City of Hesperia STAFF REPORT



DATE:	June 18, 2013
то:	Mayor and Council Members Chairman and Board Members, Hesperia Water District Successor Agency to Hesperia Community Redevelopment Agency
FROM:	Mike Podegracz, City Manager
BY:	Scott Priester, Director of Development Services Dale Burke, Public Works Manager Mark Faherty, Public Works Supervisor/Streets
SUBJECT:	Amend and Increase Contract 2008-09-017 with Wes Mobile Wash

RECOMMENDED ACTION

It is recommended that the City Council, Chairman and Board Members of the Hesperia Water District, and the Successor Agency to Hesperia Community Redevelopment Agency authorize the City Manager to execute an amendment to contract number 2008-09-017 with Wes Mobile Wash, thereby extending the contract for an additional year and increasing the contract authority an additional \$9,200 for Fiscal Year 2013-14 with a new not-to-exceed amount of \$57,000.

BACKGROUND

Over the past several years, Wes Mobile Wash has provided mobile washing services to the City of Hesperia and the Hesperia Water District. Wes Mobile Wash continues to provide mobile washing services to many of the Departments within the City. The contract with Wes Mobile Wash is scheduled to end on June 30, 2013. Wes Mobile Wash has agreed to a one-year extension of the current contract, maintaining the costs identified within the 2008-09-017 fee schedule.

ISSUES/ANALYSIS

Wes Mobile Wash has agreed to a one-year extension with no cost increase to the existing contract beginning July 1, 2013, and ending June 30, 2014. Wes Mobile Wash has been providing vehicle washing services to the City of Hesperia for a number of years, and the City is satisfied with the service being provided. The washing service has been more cost effective by providing mobile vehicle washing on-site and eliminating the need for employees to transport vehicles for cleaning.

FISCAL IMPACT

Funding for fuel services for Fiscal Year 2013-14 include City and Water District's budgets: 100 (General); 263 (Streets); 385 (Successor Agency to Hesperia Community Redevelopment Agency); 700 (Water); and 710 (Sewer).

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ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

None