

# CITY OF HESPERIA STAFF REPORT



**DATE:** June 18, 2013  
**TO:** Mayor and Council Members  
Chair and Commission, Hesperia Housing Authority  
Chair and Commission, Community Development Commission  
Chair and Board Members, Hesperia Fire Protection District  
Chair and Board Members, Hesperia Water District  
**FROM:** Mike Podegracz, City Manager  
**BY:** Brian D. Johnson, Assistant City Manager-Management Services  
**SUBJECT:** Fiscal Year 2013-14 Budget Adoption

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## **RECOMMENDED ACTION**

It is recommended that the City Council/Agency/Board/Commissions adopt the following Resolutions approving the Fiscal Year 2013-14 Budget for the City of Hesperia, Hesperia Housing Authority, Community Development Commission, Hesperia Fire Protection District, and Hesperia Water District:

- 1) City of Hesperia Resolution No. 2013-26 adopting the Fiscal Year 2013-14 Budget.
- 2) City of Hesperia Resolution No. 2013-27 adopting the GANN Appropriations Limit.
- 3) Hesperia Housing Authority Resolution HHA 2013-03
- 4) Hesperia Community Development Commission Resolution CDC 2013-04
- 5) Hesperia Fire Protection District Resolution HFPD 2013-06 adopting the Fiscal Year 2013-14 Budget
- 6) Hesperia Fire Protection District Resolution HFPD 2013-07 adopting the GANN Appropriations Limit
- 7) Hesperia Water District Resolution HWD 2013-05 adopting the Fiscal Year 2013-14 Budget

## **BACKGROUND**

In compliance with the City Council's policy direction, staff has prepared the Fiscal Year 2013-14 Budget for the City of Hesperia, the Hesperia Housing Authority, Community Development Commission, the Hesperia Water District, and the Hesperia Fire Protection District Board's consideration and action. A comprehensive review of the Fiscal Year 2013-14 Proposed Budget took place during a Public Workshop on June 11, 2013.

## **ISSUES/ANALYSIS**

The City Council/Agency/Board/Commission's expenditure plan and related resources to fund the Fiscal Year 2013-14 Budget have been presented and staff is available to answer questions that the legislative bodies may have.

Staff requests authority to make technical corrections, minor edits, etc. to the FY 2013-14 Proposed Budget document to be incorporated into the final FY 2013-14 Budget as approved by the City Council.

## **FISCAL IMPACT:**

See Fiscal Year 2013-14 Proposed Budget.

## **ALTERNATIVE**

Provide alternate direction to staff.

## **ATTACHMENTS**

1. Resolution No. 2013-026
2. Resolution No. 2013-027
3. Resolution HHA 2013-03
4. Resolution CDC 2013-04
5. Resolution HFPD 2013-06
6. Resolution HFPD 2013-07
7. Resolution HWD 2013-05