

City of Hesperia

STAFF REPORT



DATE: June 18, 2013

TO: Mayor and Council Members

FROM: Mike Podegracz, City Manager

BY: Scott Priester, Director of Development Services
Dale Burke, Public Works Manager
Scott Smith, Maintenance Crew Supervisor/Streets

SUBJECT: Amend and Increase Contract 2009-10-026 for Road Striping Services with J & S Striping Inc.

RECOMMENDED ACTION

It is recommended that the City Council authorize the City Manager to execute an amendment to Contract 2009-10-026 with J & S Striping Inc., thereby extending the contract for an additional year, and increasing the contract authority and purchase order for an additional \$115,000 with a new not-to-exceed amount of \$457,312.

BACKGROUND

Over the past four (4) years, J & S Striping Inc. has provided road striping maintenance services for the City of Hesperia. The current \$342,213 contract with J & S Striping Inc. is scheduled to end on June 30, 2013. J & S Striping Inc. has requested a one-year extension of the current contract, maintaining the unit costs identified within the 2011-12 fee schedule. This will bring the total contract to \$457,312 over five (5) years.

ISSUES/ANALYSIS

J & S Striping Inc. has requested a one-year extension to the existing contract; beginning July 1, 2013, and ending June 30, 2014. Due to the increase in fuel costs, employee benefits, and material costs, J & S Striping Inc. is unable to reduce their current rates; however, they will honor the rates identified in the 2011-12 fee schedule.

FISCAL IMPACT

Funding for road striping maintenance is identified within the proposed Fiscal Year 2013-14 budget under account 263-29-310-3150-7610 (115,000).

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

None