

City of Hesperia

STAFF REPORT



DATE: June 18, 2013

TO: Mayor and Council Members
Chair and Board Members, Hesperia Water District
Successor Agency to Hesperia Community Redevelopment Agency

FROM: Mike Podegracz, City Manager

BY: Scott Priester, Director of Development Services
Dale Burke, Public Works Manager
Mark Faherty, Public Works Supervisor/Streets

SUBJECT: Amend and Increase Contract 2009-10-092 with Goodspeed Auto Fueling Systems

RECOMMENDED ACTION

It is recommended that the City Council, Chair and Board Members of the Hesperia Water District, and the Successor Agency to Hesperia Community Redevelopment Agency authorize the City Manager to execute an amendment to contract number 2009-10-092 with Goodspeed Auto Fueling Systems, thereby extending the contract for an additional year and increasing the contract authority an additional \$400,000 with a new not-to-exceed amount of \$1,750,000.

BACKGROUND

Over the past three (3) years, Goodspeed Auto Fueling Systems has provided fuel services to the City of Hesperia and the Hesperia Water District. Goodspeed continues to offer fueling at multiple local stations and various western state locations. The contract with Goodspeed is scheduled to end on June 30, 2013. Goodspeed has agreed to a one-year extension of the current contract, maintaining the costs identified within the 2009-10 fee schedule.

ISSUES/ANALYSIS

Goodspeed has agreed to a one-year extension to the existing contract, beginning July 1, 2013, and ending June 30, 2014. Goodspeed has been providing 24-hour fueling services to the City of Hesperia for a number of years, and during this period of time there have been no interruptions to service due to supply demands. The estimated fuel costs for Fiscal Year 2013-14 is \$400,000 for all City and Water District vehicles.

FISCAL IMPACT

Funding for fuel services has been included in the adopted Fiscal Year 2013-14 City and Water District's budgets under Fund No. 100 (General); 263 (Streets); 385 (Successor Agency to Hesperia Community Redevelopment Agency); 700 (Water); and 710 (Sewer).

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Goodspeed Extension Letter