

# City of Hesperia STAFF REPORT



**DATE:** June 11, 2026

**TO:** Planning Commission

**FROM:** Orlando Acevedo, Director of Development Services

**BY:** Cassandra Sanchez, Director of Public Works / City Engineer  
Ryan Leonard, Principal Planner

**SUBJECT:** Receive and file a presentation on the proposed 2026/27 Capital Improvement Program

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## RECOMMENDED ACTION

Staff recommends that the Planning Commission receive and file the presentation regarding the proposed Fiscal Year 2026/27 Capital Improvement Program (CIP).

## BACKGROUND

The proposed Fiscal Year 2026/27 Capital Improvement Program identifies planned capital improvement projects throughout the City and serves as a planning tool for the implementation of public infrastructure and facility improvements.

Staff will provide the Planning Commission with an overview of the proposed Fiscal Year 2026/27 Capital Improvement Program, including major infrastructure projects, funding sources, and planned improvements intended to support the City's continued growth and service needs.

The proposed Fiscal Year 2026/27 Capital Improvement Program is included as Attachment 1.

## CITY GOAL SUPPORTED BY THIS ITEM

Future Development - Facilitate balanced growth to ensure cohesive community development and pursue economic development.

Capital Improvement - Continually evaluate capital improvement priorities

## ATTACHMENT(S)

- 1) Fiscal Year 2026/27 Capital Improvement Program