

RESOLUTION NO. 2025-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, ADOPTING THE ANNUAL FISCAL YEAR 2025-26 OPERATING BUDGET

WHEREAS, the City Manager has prepared the proposed operating and capital budget for Fiscal Year 2025-26 for the City of Hesperia; and

WHEREAS, the City Council has received the Fiscal Year 2025-26 proposed operating budget and held a public workshop concerning its adoption; and

WHEREAS, the final budget document will be the City's official Program of Services for the City of Hesperia for Fiscal Year 2025-26.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this Resolution are true and correct.

Section 2. To accept, approve, and adopt the Fiscal Year 2025-26 Operating Budget (including transfers) as proposed and presented by staff and as adjusted by Council direction, as the official budget document and Program of Services for the City of Hesperia for Fiscal Year 2025-26, which includes:

Section 2a. City General Fund operating expenditures of \$51,200,188.

Section 2b. Other City funds expenditures of \$10,471,537 are from the following funds, exclusive of transfers:

<u>Fund No.</u>	<u>Fund Name</u>	<u>Expenditure</u>
110	Silverwood	\$ 495,400
207	Local Transport-Sb 325	575,000
241	CFD 2021-1	5,200
242	CFD 2022-1	5,200
243	CFD 2023-1	6,500
251	CDBG Administration	144,883
256	Beverage Recycling Grant	95,710
261	American Rescue Plan Grant	2,256,728
262	SB 1383	112,734
263	Street Maintenance Fund	4,382,518
309	DIF 2018-City Hall Facilities	198,233
402	Water Rights Acquisition	1,446,531
404	2023 Refunding Lease Revenue Bonds	746,900
	Total	<u>\$10,471,537</u>

Section 2c. Transfers Out of City and Other funds in the amount of \$8,706,397 are from the following funds:

<u>Fund No.</u>	<u>Fund Name</u>	<u>Amount</u>
100	General Fund	\$3,414,844
204	Measure I Renewal	1,750,000
205	Gas Tax	1,400,000
206	Gas Tax Swap	669,000
207	Local Transport-Sb 325	620,883
255	AB 3229 Supplemental Law	200,000
309	DIF 2018-City Hall Facilities	651,670
	Total	<u>\$8,706,397</u>

Section 3. That the City Council approves the following position classification changes included in the 2025-26 Budget as follows:

Section 3a. That the City Council approves the new position classification title of Deputy Human Resources/Information Technology Director, which is a non-represented At-Will in the senior management classification with a contract, no auto allowance and a salary range of 47.

Section 3b. That the City Council approves the new position classification title of Human Resources Program Manager, which is a non-represented position, in the management classification, and a salary range of 40.

Section 3c. That the City Council approves the new position classification title of Community Program Manager, which is a non-represented position, in the management classification, and a salary range of 40.

Section 3d. That the City Council approves the new position classification title of Land Development Supervisor, which is a non-represented position, in the professional/supervisory classification, and a salary range of 39.

Section 3e. That the City Council approves the new position classification title of GIS Specialist, which is a non-represented position, in the professional/supervisory classification, and a salary range of 38.

Section 3f. That the City Council approves the new position classification title of City Clerk Specialist, which is a non-represented position, general classification, and a salary range of 32.

Section 3g. That the City Council approves the new position classification title of Animal Licensing/Canvassing Officer Part-Time, which is a non-represented position, with a salary range of 11.

Section 4. That the City Manager and department head staff shall have the authority to transfer funds as incorporated in the Fiscal Year 2025-26 Budget and consistent with the policy adopted by the City Council.

Section 5. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 3rd day of June 2025.

ATTEST:

Allison Lee, Mayor

Jessica Giber, Assistant City Clerk

RESOLUTION NO. 2025-19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, APPROVING THE FISCAL YEAR 2025-26 ARTICLE XIII B LIMIT (GANN APPROPRIATIONS LIMITATION)

WHEREAS, Article XIII B of the California Constitution (Proposition 4) was passed by voters in 1979; and

WHEREAS, Article XIII B sets a limit on the annual spending or appropriations levels of the state, local governments, and schools according to changes in inflation and population, the base year levels being set in Fiscal Year 1978-79; and

WHEREAS, said limit is known as the Gann Appropriations Limitation and must be adopted annually by the governing body of each jurisdiction; and

WHEREAS, said annual limitation is established by multiplying either the increase of the jurisdictional change in per capita income or assessed valuation, whichever is greater, by the change in population; and multiplying the resulting figure by the previous fiscal year's limitation; and

WHEREAS, upon incorporation, the Local Agency Formation Commission (LAFCO) set the base Gann Appropriations Limitation for the City of Hesperia at \$12,000,000; and

WHEREAS, said limitation has been properly adjusted for the City of Hesperia each fiscal year, including Fiscal Year 2025-26, by the Finance Division according to the State's formula as shown below; and

WHEREAS, it is required that each jurisdiction's governing body adopt their adjusted Gann Appropriations Limitation on an annual fiscal year basis.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this resolution are true and correct.

Section 2. Approves the annual Fiscal Year 2025-26 Article XIII B Limit (Gann Appropriations Limitation) of \$131,320,831 for the City of Hesperia.

Appropriations limit for fiscal year ended June 30, 2025			\$122,712,775
Adjustment factors for the fiscal year ended June 30, 2025			
Inflation	Population	Combined	
<u>Factor</u>	<u>Factor</u>	<u>Factor</u>	
1.0644	1.0054	1.070148	<u>x 0.070148</u>
Adjustment for inflation and population			8,608,056
Appropriations limit for fiscal year ended June 30, 2026			<u>\$131,320,831</u>

Section 3. That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 3rd day of June 2025.

Allison Lee, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk

RESOLUTION HHA 2025-03

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HESPERIA HOUSING AUTHORITY, CITY OF HESPERIA, CALIFORNIA, ADOPTING THE ANNUAL FISCAL YEAR 2025-26 OPERATING BUDGET

WHEREAS, the Executive Director of the Hesperia Housing Authority has prepared the proposed operating budget for Fiscal Year 2025-26; and

WHEREAS, the Hesperia Housing Authority Board has received the Fiscal Year 2025-26 proposed operating budget and held a public workshop concerning its adoption; and

WHEREAS, the final budget document will be the Board's official Program of Services for the Housing Authority for Fiscal Year 2025-26.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HESPERIA HOUSING AUTHORITY OF THE CITY OF HESPERIA AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this resolution are true and correct.

Section 2. To accept, approve, and adopt the Fiscal Year 2025-26 Budget as proposed and presented by staff and as adjusted by Board direction, as the official budget document and Program of Services for the Housing Authority for Fiscal Year 2025-26, which includes budgeted expenditures totaling \$74,304.

Section 3. That the Board and department head staff shall have the authority to transfer funds as incorporated in the Fiscal Year 2025-26 Budget and consistent with the policy adopted by the Authority's Board.

Section 4. That the Secretary of the Housing Authority shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 3rd day of June 2025.

Allison Lee, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk

RESOLUTION HFPD 2025-02

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HESPERIA FIRE PROTECTION DISTRICT, CITY OF HESPERIA, CALIFORNIA, ADOPTING THE ANNUAL FISCAL YEAR 2025-26 OPERATING BUDGET

WHEREAS, the Executive Director has prepared the proposed operating budget for Fiscal Year 2025-26 for the Hesperia Fire Protection District; and

WHEREAS, the Board of Directors has received the Fiscal Year 2025-26 proposed operating budget and held a public workshop concerning its adoption; and

WHEREAS, the final budget document will be the District's official Program of Services for the Hesperia Fire Protection District for Fiscal Year 2025-26.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HESPERIA FIRE PROTECTION DISTRICT AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this resolution are true and correct.

Section 2. To accept, approve and adopt the Fiscal Year 2025-26 Budget as proposed and presented by staff and as adjusted by Board direction, as the official budget document and Program of Services for the Hesperia Fire Protection District for Fiscal Year 2025-26 which includes budgeted expenditures totaling \$1,959,733.

Section 3. That the Executive Director and department head staff shall have the authority to transfer funds as incorporated in the Fiscal Year 2025-26 Budget and consistent with the policy adopted by the District's Board of Directors.

Section 4. That the Secretary of the Board of Directors shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 3rd day of June 2025.

Allison Lee, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk

RESOLUTION HFPD 2025-03

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HESPERIA FIRE PROTECTION DISTRICT, HESPERIA, CALIFORNIA, APPROVING THE FISCAL YEAR 2025-26 ARTICLE XIII B LIMIT (GANN APPROPRIATIONS LIMITATION)

WHEREAS, Article XIII B of the California Constitution (Proposition 4) was passed by voters in 1979; and

WHEREAS, Article XIII B sets a limit on the annual spending or appropriations levels of the state, local governments, and schools according to changes in inflation and population, the base year levels being set in Fiscal Year 1978-79; and

WHEREAS, said limit is known as the Gann Appropriations Limitation and must be adopted annually by the governing body of each jurisdiction; and

WHEREAS, said annual limitation is established by multiplying either the increase of the jurisdictional change in per capita income or assessed valuation, whichever is greater, by the change in population; and multiplying the resulting figure by the previous fiscal year's limitation; and

WHEREAS, said limitation has been properly adjusted for the Hesperia Fire Protection District fiscal year, including Fiscal Year 2025-26, by the Finance Division according to the State's formula as shown below; and

WHEREAS, it is required that each jurisdiction's governing body adopt their adjusted Gann Appropriations Limitation on an annual fiscal year basis.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF HESPERIA FIRE PROTECTION DISTRICT AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this resolution are true and correct.

Section 2. Approves the annual Fiscal Year 2025-26 Article XIII B Limit (Gann Appropriations Limitation) of \$30,621,746 for the Hesperia Fire Protection District.

Appropriations limit for fiscal year ended June 30, 2025			\$28,614,496
Adjustment factors for the fiscal year ended June 30, 2026			
Inflation	Population	Combined	
<u>Factor</u>	<u>Factor</u>	<u>Factor</u>	
1.0644	1.0054	1.070148	<u>x 0.070148</u>
Adjustment for inflation and population			2,007,250
Appropriations limit for fiscal year ended June 30, 2026			<u>\$30,621,746</u>

Section 3. That the Board Secretary shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 3rd day of June 2025.

Allison Lee, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk

RESOLUTION HWD 2025-04

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT, CITY OF HESPERIA, CALIFORNIA, ADOPTING THE ANNUAL FISCAL YEAR 2025-26 OPERATING BUDGET

WHEREAS, the General Manager has prepared the proposed operating and capital budget for Fiscal Year 2025-26 for the Hesperia Water District; and

WHEREAS, the Board of Directors has received the Fiscal Year 2025-26 proposed operating budget and held a public workshop concerning its adoption; and

WHEREAS, the final budget document will be the District's official Program of Services for the Hesperia Water District for Fiscal Year 2025-26.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this resolution are true and correct.

Section 2. To accept, approve, and adopt the Fiscal Year 2025-26 Operating Budget as proposed and presented by staff and as adjusted by Board direction, as the official budget document and Program of Services for the Hesperia Water District for Fiscal Year 2025-26 which includes water operating expenditures of \$30,325,624, sewer operating expenditures of \$8,918,230, Reclaimed Water Operations of \$293,935, and Water Capital expenditures of \$1,000,000, for a Water District operating total of \$40,537,789.

Section 2b. Transfers Out of Water District funds in the amount of \$610,000 from Fund 710, for a District total of \$610,000.

Section 3. That the Board of Directors approves the following position classification changes included in the 2025-26 Budget as follows:

Section 3a. That the Board of Directors approves the new position classification title of Land Development Supervisor, which is a non-represented position, in the professional/supervisory classification, and a salary range of 39.

Section 4. That the Board of Directors and department head staff shall have the authority to transfer funds as incorporated in the Fiscal Year 2025-26 Budget and consistent with the policy adopted by the District's Board of Directors.

Section 5. That the Secretary of the Board of Directors shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 3rd day of June 2025.

Allison Lee, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk