

City of Hesperia STAFF REPORT



DATE: August 20, 2019
TO: Mayor and Council Members
FROM: Nils Bentsen, City Manager
BY: Michael Blay, Assistant City Manager
Jamie Carone, Administrative Analyst
SUBJECT: Accept FY 2018-19 Street Improvement Project (CO 7149)

RECOMMENDED ACTION

It is recommended that the City Council accept the FY 2018-19 Street Improvement Project completed by Match Corporation (Construction Order No. 7149); authorize staff to record a "Notice of Completion," and release all withheld retention after 35 days from the date of recordation.

BACKGROUND

In June of 2018, the City Council approved the Fiscal Year 2018-19 Capital Improvement Program (CIP), which included programming for the FY 2018-19 Street Improvement Project (Construction Order No. 7149). On February 19, 2019, the City Council awarded the contract to the lowest responsive/responsible bidder, Match Corporation, in the amount of \$1,359,850 with a 10% contingency in the amount of \$135,985 for a total authorized contract amount of \$1,495,835.

ISSUES/ANALYSIS

Construction was complete on July 31, 2019. During construction, seven change orders for additional work were requested by the City which included the following: Modifying the original scope of work to change the phasing plan from two to four phases in order to improve the flow of traffic and avoid lengthy delays for the public; constructing an overlay to improve the appearance of the section of roadway not included in the original scope of work; repairing a trench that was not included in the project limits; installing traffic detector loops at the intersection of Main Street and Topaz Avenue; fog sealing an area of roadway not in the original project limits to improve appearances; providing two additional message boards in order to better inform the public of the construction; and, lastly, the balance sheet providing both credits and charges for actual versus proposed quantities. The final contract total of \$1,495,086.16 is within the Council authorized contract amount of \$1,495,835. Upon approval, retention funds in the amount of \$74,754.3 will be released to Match Corporation.

Construction of all the work was completed within budget and within the contract time. Staff approved the contractor's "Notice of Completion" indicating all work was complete and ready for final inspection in July of 2019. Staff recommends Council accept all of the work constructed under this contract and authorize staff to record a formal "Notice of Completion" with the County of San Bernardino clerk's office and release all withheld retention funds 35 days after recordation.

FISCAL IMPACT

Costs for the project are noted below:

CO 7149 FY 2018-19 Annual Street Improvement	<u>Actual: \$ 1,495,086.16</u>
	Total: \$ 1,495,086.16

Total Project:

Budget: \$ 1,495,835.00

Actual: \$ 1,495,086.16

Balance: \$ 748.84

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Notice of Completion