

Attachment 2



COST ESTIMATE

PlaceWorks assumes a project budget of \$344,530 to complete an update to the Hesperia Development Code. Should the City modify the outreach plan, PlaceWorks will modify the budget accordingly.

Hesperia Development Code Update

Task	Cost
Task 1 Project Kick-off, Coordination, and Management	\$50,000
Task 2 Public Engagement*	\$95,620
Task 3 Development Code Update	\$154,350
Task 4 CEQA Documentation	\$26,120
Task 5 Adoption Hearings	\$10,920
<i>Reimbursable Expenses</i>	<i>\$7,520</i>
Total	\$344,530

*PlaceWorks will work with City Staff to refine as needed.

FEE SCHEDULE

PlaceWorks – 2026 Standard Fee Schedule

STAFF LEVEL	HOURLY BILL RATE
Principal	\$210–\$345
Associate Principal	\$220–\$295
Senior Associate II	\$200–\$280
Senior Associate I	\$160–\$240
Associate II	\$165–\$210
Associate I	\$150–\$195
Project Planner	\$125–\$185
Planner	\$90–\$165
Graphics Specialist	\$90–\$175
Administrator	\$145–\$250
Clerical/Word Processing/Technical Editor	\$75–\$175
Intern	\$80–\$135

Subconsultants are billed at cost plus 10%. Mileage reimbursement rate is the standard IRS-approved rate. Possible yearly increase of 5% on bill rates.

2026_StdFeeSch_2026_01-20