

CITY OF HESPERIA

**AMENDED MEASURE I CAPITAL IMPROVEMENT PLAN
ATTACHMENT “B”**

**EXPENDITURE STRATEGY
Fiscal Year 2024/25 – Fiscal Year 2028/29**

The Measure I revenue was utilized for the following eligible transportation improvements and policy prioritizations:

- Allocated 50% or less of annual revenue on General Program Categorical expenditures. Specifically, the Measure I funds were utilized to supplement the City’s Street Division General Maintenance Program. This includes preservation and upkeep of existing and newly reconstructed roads to original constructed condition in order to maintain its integral useful life and to provide safe, convenient, and practical intercity transportation.
- Allocated the remaining 50% or more of the annual revenue on the rebuilding and betterments of local roadways and alternative transportation. Local roadway betterments were scheduled to be completed under the Ranchero Road Aqueduct Crossing Project, Ranchero Road Improvements from 7th Avenue to Mariposa Road, traffic signals at Ranchero Road and Maple Avenue, Ranchero Road and Seventh Avenue, as well as Ranchero Road and Cottonwood Avenue, the Sultana Street Improvements, the Muscatel Street Improvements, the Cedar Street Roadway Improvements, Maple Avenue Street Improvements, Aqueduct Crossing Improvements-Main Street, Kaiser Permanente Way Extension, Annual Street Improvement Project and Ranchero Road Street Improvements Danbury Street to I Avenue.
- Listing above is amended to include the additional priority Capital Improvement Plan projects for fiscal year 2024/25-2028/29:
 - Traffic Signal at 7th Avenue and Sequoia Street
 - Traffic Signal at Escondido Avenue and Sultana Street
 - Traffic Signal at Main Street and Sultana/Timberlane Street
 - Main Street Traffic Signal Synchronization