

Exhibit B
CDBG Application Matrix

| Applicant | Program Description | Location | Proposed Persons Served | Prev. Yr Funded Budget 17-18 | Prev. Yr Funded Budget 18-19 | Prev. Yr Funded Budget 19-20 | Prev. Yr Funded Budget 20-21 | Prev. Yr Funded Budget 21-22 | Prev. Yr Funded Budget 22-23 | Prev. Yr Funded Budget 23-24 | Prev. Yr Funded Budget 24-25 | Current Yr. Funded Budget 25-26 | Funds Requested 26-27 |
|---|--|------------|-------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|---------------------------------|-----------------------|
| Administration Activities (20% max=\$189,235) FY 26-27 | | | | | | | | | | | | | |
| City of Hesperia - CDBG Administration | CDBG Program Administration | Hesperia | N/A | \$175,651 | \$191,636 | \$86,694 | \$75,000 | \$100,000 | \$100,000 | \$100,000 | \$140,000 | \$100,000 | \$100,000 |
| Fair Housing Foundation | Fair Housing and Landlord/Tenant Mediation | Long Beach | 80 | NA | NA | NA | NA | NA | NA | NA | NA | \$10,000 | \$24,000 |
| Inland Fair Housing and Mediation Board (IFHMB) | Fair Housing and Landlord/Tenant Mediation | Ontario | 20 FH/50 LT People | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$20,000 | \$22,000 | \$0 | \$0 |
| Administration Activities Subtotal requested | | | | | | | | | \$115,000 | \$120,000 | \$162,000 | \$110,000 | \$124,000 |
| Public Services FY 25-26 (funded through Community Assistance Program) | | | | | | | | | | | | | |
| Housing, Economic Dev, & Other Community Dev. Programs FY 25-26 | | | | | | | | | | | | | |
| City of Hesperia - Development Services | Street Improvement Project | Hesperia | 3,000 People | \$678,115 | \$606,546 | \$977,972 | \$700,000 | \$174,639 | \$877,601 | \$779,363 | \$810,781 | \$822,179 | \$822,179 |
| Housing, Econ Dev, & Other Community Dev. Sub-Total | | | | | | | | | | | | | \$822,179 |