

# City of Hesperia STAFF REPORT



**DATE:** March 3, 2026

**TO:** Mayor and Council Members  
Chair and Commission, Hesperia Housing Authority  
Chair and Commission, Community Development Commission  
Chair and Board Members, Hesperia Fire Protection District  
Chair and Board Members, Hesperia Water District

**FROM:** Rachel Molina, City Manager

**BY:** Casey Brooksher, Assistant City Manager  
Keith Cheong, Deputy Finance Director  
Lorraine Carmona, Budget/Finance Specialist

**SUBJECT:** Fiscal Year 2025-26 Mid-Year Budget Review

---

## RECOMMENDED ACTION

It is recommended that the Fiscal Year (FY) 2025-26 Mid-Year Budget Review be received and filed, and the following resolution, which amends the respective FY 2025-26 Budget for the City of Hesperia be approved:

- 1) City of Hesperia Resolution No. 2026-01

## BACKGROUND

In compliance with the City Council's policy direction, staff has prepared the FY 2025-26 Mid-Year Budget Review for the City Council, the Hesperia Housing Authority, Community Development Commission, the Hesperia Fire Protection District, and the Hesperia Water District Board's consideration and action.

## ISSUES/ANALYSIS

The attached document, entitled "FY 2025-26 Mid-Year Budget Review," includes a report on the status of the City's FY 2025-26 Budget and financial plan for the first six months of the current fiscal year. The report format is designed to facilitate the efficient and effective review of complex financial information.

## CITY GOAL SUPPORTED BY THIS ITEM

**Financial Health** - Maintain a balanced budget and adequate reserves

## FISCAL IMPACT

See FY 2025-26 Mid-Year Budget Review attached.

## ALTERNATIVE(S)

1. Provide alternative direction to staff.

## ATTACHMENT(S)

1. FY 2025-26 Mid-Year Budget Review
2. Resolution No. 2026-01