

ATTACHMENT 1

SUBSTANTIAL AMENDMENT TO THE 2018-2019 ANNUAL ACTION PLAN

A. EXECUTIVE SUMMARY

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving Community Development Block Grant (CDBG) funds, such as the City of Hesperia, to prepare and submit a Consolidated Plan every five years to establish a unified, strategic vision for economic development, housing and community development actions. The Consolidated Plan encompasses the analysis of local community needs and coordinates appropriate responses to those needs and priorities. The Hesperia City Council adopted the 2015-2019 Five Year Consolidated Plan (“Consolidated Plan”) on April 7, 2015.

The Consolidated Plan is carried out through Annual Action Plans which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified in the Consolidated Plan. The City must submit an Annual Action Plan to HUD by no later than May 15 of each year during the five-year period (unless otherwise specified by HUD). The Hesperia City Council adopted the 2018-2019 Action Plan (“Action Plan”) on April 3, 2018 and submitted the document to HUD before the required deadline date.

Per the City’s Citizen Participation Plan (CPP), a Substantial Amendment to a Consolidated Plan and Action Plan is required when a “substantial” change is proposed as it relates to funding priorities, proposed activities, goals and objectives. This substantial amendment to the Consolidated Plan and Action Plan is necessary because the City has identified one (1) previously awarded activity that it wishes to allocate an additional \$150,000 in unprogrammed dollars.

B. CITIZEN PARTICIPATION

A Notice of Public Hearing and 30-day public review period was published in the Hesperia Resorter on July 18, 2019, informing the public of the proposed Substantial Amendment and inviting comments at the public hearing. On August 20, 2019, the Hesperia City Council will be hearing public comments regarding the Substantial Amendment. The public review period will begin on July 19, 2019 and will end on August 20, 2019. Citizens are able to review copies of the Substantial Amendment at the City’s Economic Development Department, the Hesperia Public Library and the City Clerk’s Office.

C. CHANGES TO THE 2018-2019 ANNUAL ACTION PLAN

The City is proposing to allocate an additional \$150,000 of unprogrammed funds to the 2018-2019 Street Improvement Project which proposes to construct new streets on existing dirt roads located in eligible CDBG Census Tracts/Block Groups. The proposed change will increase the project budget from \$1,006,000 to \$1,156,000.

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The following Table outlines the activity budgets that are being modified to reprogram funds to the proposed activity described in this Substantial Amendment:

Table 1: Proposed Activity Budget Modifications and Reprogrammed Activity Budgets

Program Year/ Activity Title	Existing Budget	New Budget
Unprogrammed		
<i>Prior Year Unprogrammed Funds</i>		
Prior Year Unprogrammed Funds	\$271,265	\$121,265
Subtotal	\$271,265	\$121,265
Reprogramming		
<i>2018/19 Program Year Activity</i>		
2018/19 Street Improvement Project	\$1,006,000*	\$1,156,000
TOTAL	\$1,277,265	\$1,277,265

**Initial project funding was \$606,546 as approved in the 2018-2019 Annual Action Plan*

D. 2018-2019 PROPOSED ACTIVITY DETAIL

The following narrative provides activity descriptions, national objectives, and other required information for the proposed activity.

2018/2019 Street Improvement Project

This project is a continuation of the City’s annual program to construct new pavement on existing dirt roads qualified under the CDBG Low-Mod Area Benefit national objective. The project will provide funding for professional services which include but are not limited to design, engineering and labor compliance services as well as construction costs for the construction of various dirt road paving of streets, all of which will be located in predominantly residential CDBG eligible Census Tract/Block Groups within the City’s limits. The improvements will increase the safety of vehicular traffic and reduce maintenance costs.

E. PUBLIC COMMENTS

All public comments received during the 30-day public review period or at the public hearing will be incorporated into the overall Substantial Amendment submitted to HUD.