

RESOLUTION NO. HWD 2025-15

A RESOLUTION OF THE HESPERIA WATER DISTRICT OF THE CITY OF HESPERIA, CALIFORNIA, APPROVING THE FISCAL YEAR 2025-26 FIRST QUARTER BUDGET REVIEW AND AMENDING THE 2025-26 HESPERIA WATER DISTRICT BUDGET TO FUND CERTAIN RELATED EXPENDITURES

WHEREAS, the Board of Directors of the Hesperia Water District was presented the Fiscal Year (FY) 2025-26 First Quarter Budget Review by staff; and

WHEREAS, the Board of Directors of the Hesperia Water District has reviewed the FY 2025-26 First Quarter Budget Review report information and analysis and has found it acceptable; and

WHEREAS, the Board of Directors of the Hesperia Water District has reviewed and approves the budget amendments included in the FY 2025-26 First Quarter Budget Review report.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT AS FOLLOWS:

Section 1. That the recitals above are true and correct and adopted as findings.

Section 2. That the Board of Directors of the Hesperia Water District approves the FY 2025-26 First Quarter Budget Review report and budget amendments.

Section 3. That the Board of Directors of the Hesperia Water District also approves the FY 2025-26 First Quarter Budget Review expenditure amendments by making appropriations for:

▪ ARPA Projects (700-29-400 and 710-29-420)	\$4,142,021
▪ Water, Sewer, Recycled Water Rate Study (700-29-400)	113,040
Total	\$4,255,061

Section 4. That the Board of Directors of the Hesperia Water District approves the following position classification change included in the 2025-26 First Quarter Budget Review as follows:

Section 4a. That the Board of Directors approves the change in classification for the non-represented Deputy Finance Director position from senior management to At-Will senior management classification, with a contract, no auto allowance and will remain with a salary range of 46.

Section 5. That the Board Secretary shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 18th day of November 2025.

Allison Lee, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk