

City of Hesperia STAFF REPORT



DATE: 09/03/2019
TO: Mayor and Council Members
FROM: Nils Bentsen, City Manager
BY: Michael Blay, Assistant City Manager
Scott Saude, Facility Supervisor
SUBJECT: Landscape Maintenance and Repair Services

RECOMMENDED ACTION

It is recommended that the Mayor and Council Members authorize the City Manager to execute a modification to an existing agreement 2017-18-019 to increase the contract authority by \$50,000. The total authority required to fully execute the three (3) year Professional Services Agreement with Lasting Images Landscape Inc. to provide maintenance, irrigation repair and plant replacement shall not exceed the amount of \$255,404.

BACKGROUND

On July 18 of 2017 the City of Hesperia entered into a three year agreement with Lasting Images Landscape Agreement 2017-18-019. The original agreement in the amount of \$205,404 provided for maintenance services only and did not include Irrigation repair and plant replacement over the three period. Currently there is inadequate contract authority to fully execute the third and final year of the contract. The additional \$50,000 of contract authority will provide sufficient authority to execute the third and final year of the agreement in addition to irrigation repair and plant replacement.

ISSUES/ANALYSIS

Contract authority for agreement 2017-18-019 only provided for basic landscape maintenance and did not include irrigation repair and plant replacement. The current approved fiscal year budget has allocated funding to conduct landscape maintenance as well as irrigation repairs and plant replacements at each location.

FISCAL IMPACT

Within the Fiscal Year 2019-20 budget, funding was allocated for the purpose of contracting landscape maintenance, repair and plant replacement services. Account 100-29-310-3110-7500 for maintenance services and 100-29-310-3110-8070 for irrigation repair and plant replacement. Additional contract authority is required in the amount of \$50,000.00 to fully execute the third and final year of the agreement including irrigation repair and plant replacement as required.

ALTERNATIVE(S)

1. Provide staff alternate direction.

ATTACHMENT(S)

None