

**RESOLUTION NO. 2025-40**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, AMENDING THE FISCAL YEAR 2025-26 CAPITAL IMPROVEMENT PROGRAM BUDGET BY APPROPRIATING AN ADDITIONAL \$94,000 TO FUND 204 MEASURE I RENEWAL FOR THE FY 2023-24 CDBG STREET IMPROVEMENTS PROJECT, C.O. 7172**

**WHEREAS**, on June 17, 2025, the City Council adopted the Fiscal Year (FY) 2025-26 Capital Improvement Program (CIP) budget; and

**WHEREAS**, the City successfully obtained authorization to use HUD Community Development Block Grant (CDBG) grant funds for street improvement projects; and

**WHEREAS**, the FY 2025-26 CIP budget was prepared based on initial estimates before the design was finalized and a construction cost estimate was received; and

**WHEREAS**, the (FY) 2025-26 CIP budget includes funds for the FY 2023-24 CDBG Street Improvements project, C.O. 7172 in the amount of \$1,409,996 in CDBG funds;

**WHEREAS**, with the estimated remaining project costs totaling \$1,503,996, additional Measure I funding is required in the amount of \$94,000.

**NOW THEREFORE**, BE IT RESOLVED BY THE CITY OF HESPERIA CITY COUNCIL AS FOLLOWS:

- Section 1. The recitals above are true and correct and have been adopted as findings.
- Section 2. The City Council hereby amends the Fiscal Year 2025-26 Capital Improvement Program Budget and appropriates \$94,000 to Account No. 204-29-700-7172-7500 for the FY 2023-24 CDBG Street Improvements project, C.O. 7172.
- Section 3. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions and adopted by as findings.

**ADOPTED AND APPROVED** this 7<sup>th</sup> day of October 2025.

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Allison Lee, Mayor

ATTEST:

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Jessica Giber, Assistant City Clerk