

**HESPERIA CITY COUNCIL
SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY
HOUSING AUTHORITY
COMMUNITY DEVELOPMENT COMMISSION
WATER DISTRICT**



Meeting Agenda

Tuesday, September 16, 2025

Closed Session - 6:00 PM

Regular Meeting - 6:30 PM

**City Council Chambers
9700 Seventh Ave., Hesperia CA, 92345
City Clerk's Office: (760) 947-1007**

City Council Members

**Allison Lee, Mayor
Cameron Gregg, Mayor Pro Tem
Brigit Bennington, Council Member
Chris Ochoa, Council Member
Josh Pullen, Council Member**

**Rachel Molina, City Manager
Pam K. Lee, City Attorney**



NOTE: In compliance with the Americans with Disability Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (760) 947-1007 or (760) 947-1026. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.

To leave a Public Comment by phone, call and leave a recorded message at (760) 947-1026 up to 5:30 pm on the day of the scheduled meeting. City Council meetings may be viewed live or after the event on the City's website at www.cityofhesperia.us.

**REGULAR MEETING AGENDA
HESPERIA CITY COUNCIL
SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY
HESPERIA HOUSING AUTHORITY
HESPERIA COMMUNITY DEVELOPMENT COMMISSION
HESPERIA WATER DISTRICT**

9700 7th Avenue, Council Chambers, Hesperia, CA 92345

As a courtesy, please silence your cell phones and other electronic devices while the meeting is in session. Thank you.

Prior to action of the Council, any member of the audience will have the opportunity to address the legislative body on any item listed on the agenda, including those on the Consent Calendar.

Individuals wishing to speak during General Public Comments or on a particular numbered item must submit a speaker slip to the City Clerk with the agenda item noted. Speaker slips should be turned in prior to the public comment portion of the agenda or before an agenda item is discussed. Comments will be limited to three minutes for General Public Comments, Consent Calendar items and New Business items. Comments are limited to five minutes for Public Hearing items.

In compliance with the Brown Act, the City Council may not discuss or take action on non-agenda items or engage in question and answer sessions with the public. The City Council may ask brief questions for clarification; provide a reference to staff or other resources for factual information and direct staff to add an item to a subsequent meeting.

CLOSED SESSION - 6:00 PM

Roll Call

*Mayor Allison Lee
Mayor Pro Tem Cameron Gregg
Council Member Brigit Bennington
Council Member Chris Ochoa
Council Member Josh Pullen*

Conference with Legal Counsel - Potential Litigation:
Government Code Section 54956.9(d)2

1. One (1) Case

CALL TO ORDER - 6:30 PM

A. Invocation

B. Pledge of Allegiance to the Flag

C. Roll Call

*Mayor Allison Lee
Mayor Pro Tem Cameron Gregg
Council Member Brigit Bennington
Council Member Chris Ochoa*

Council Member Josh Pullen

D. Agenda Revisions and Announcements by City Clerk

E. Closed Session Reports by City Attorney

ANNOUNCEMENTS/PRESENTATIONS

1. Presentation of Recognition to resident Marshawn Swims, Neighborhood Pride Enhancement Program Honoree.
2. Presentation of Recognition of former City Council Advisory Committee member, Cody Gregg by appointing Council Member Chris Ochoa.
3. Presentation of Recognition to Deputy Nester Sosa, Fire Captain Chris Mercado, Engineer James Guffey, and Firefighter/Paramedic Cody Parker recognizing them for their commitment to duty during a residential fire that resulted in saving a life.

GENERAL PUBLIC COMMENTS (For items and matters not listed on the agenda)

Individuals wishing to speak during General Public Comments or on a particular numbered item are requested to submit a speaker slip to the City Clerk with the agenda item noted. Speaker slips should be turned in prior to the public comment portion of the joint agenda or before an agenda item is discussed. Comments will be limited to three minutes for General Public Comments, Consent Calendar items and New Business items. Comments are limited to five minutes for Public Hearing items.

In compliance with the Brown Act, the City Council may not discuss or take action on non-agenda items or engage in question and answer sessions with the public. The City Council may ask brief questions for clarification; provide a reference to staff or other resources for factual information and direct staff to add an item to a subsequent meeting.

JOINT CONSENT CALENDAR

1. Page 7 Consideration of the Draft Minutes from the Regular Meeting held Tuesday, September 2, 2025.

Recommended Action:

It is recommended that the City Council approve the Draft Minutes from the Regular Meeting held Tuesday, September 2, 2025.

Staff Person: Assistant City Clerk Jessica Giber

Attachments: [Draft CC Min 2025-09-02](#)

2. Page 11 Warrant Run Report (City- Successor Agency- Housing Authority- Community Development Commission- Water)

Recommended Action:

It is recommended that the Council/Board ratify the warrant run and payroll

report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

Staff Person: Assistant City Manager Casey Brooksher

Attachments: [SR Warrant Run 9-16-2025](#)
[Attachment 1 - Warrant Run](#)

3. Page 13

Treasurer's Cash Report for the unaudited period ended July 31, 2025.

Recommended Action:

It is recommended that the Council/Board accept the Treasurer's Cash Report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

Staff Person: Assistant City Manager Casey Brooksher

Attachments: [SR Treasurer's Report 9-16-2025](#)
[Attachment 1 - Treasurer's Report](#)

4. Page 23

Contract Amendment for Uniform Services

Recommended Action:

It is recommended that the City Council and Board of Directors of the Hesperia Water District (District) authorize the City Manager to approve an amendment of \$10,000 to the existing contract with Mission Linen Supply, for a revised not-to-exceed contract amount of \$107,146, and approve a one-year contract extension for uniform services.

Staff Person: Assistant City Manager Casey Brooksher

Attachments: [SR Contract Amendment for Uniform Services 9-16-2025](#)

5. Page 25

Adopt Measure I Five Year Capital Project Needs Analysis for Fiscal Years 2026/27 through 2030/31

Recommended Action:

It is recommended that the Mayor and Council Members adopt Resolution No. 2025-36 approving the Measure I Five-Year Capital Project Needs Analysis submittal to the San Bernardino County Transportation Authority (SBCTA) for Fiscal Years 2026/27 through 2030/31.

Staff Person: Director of Public Works/City Engineer Cassandra Sanchez

Attachments: [SR Adopt Measure I Five Year Capital Project Needs Analysis 9-16-2025](#)
[Resolution 2025-36](#)
[Attachment 2 - Measure I CPNA Submittal for FY 26/27-30/31](#)

6. Page 31

Street Sweeper Rental and Purchase of Broom Bear Street Sweeper

Equipment.

Recommended Action:

It is recommended that the City Council authorize the City Manager to:

1. Enter into a rental agreement with HAAKER Equipment Co. for one Elgin Broom Bear Street Sweeper in an amount not-to-exceed \$85,000.
2. Enter into a purchase agreement with HAAKER Equipment Co. for one new Elgin Diesel Broom Bear in an amount not-to-exceed \$575,000.

Staff Person: Director of Public Works/City Engineer Cassandra Sanchez

Attachments: [SR Street Sweeper Rental 9-16-2025](#)

PUBLIC HEARING

Individuals wishing to comment on public hearing items must submit a speaker slip to the City Clerk with the numbered agenda item noted. Speaker slips should be turned in prior to an agenda item being taken up. Comments will be limited to five minutes for Public Hearing items.

WAIVE READING OF ORDINANCES

Approve the reading by title of all ordinances and declare that said titles which appear on the public agenda shall be determined to have been read by title and further reading waived.

7. Page 35 Vacate a Portion of Las Lunas Street

Recommended Action:

It is recommended that the City Council hold a public hearing to receive public comments pursuant to Section 8320, subdivision (a) of the California Streets and Highways Code, and adopt Resolution 2025-35 to vacate approximately 660 linear feet of Las Lunas Street located between Crockett Avenue and Farmdale Avenue as described in attachments Exhibit "A" and Exhibit "B" (Applicant: Steeno Design Studio Inc).

Staff Person: Administrative Analyst Dena Alcayaga

Attachments: [SR Vacate a Portion of Las Lunas Street 9-16-2025](#)

[Resolution 2025-35](#)

[Attachment 2- Exhibit "A" Legal Description](#)

[Attachment 3- Exhibit "B" Plat Map](#)

8. Page 41 User Fee Study Update

Recommended Action

It is recommended that the City Council and the Board of Directors of the Hesperia Water District consider an amendment to the City-wide fee schedule based upon the change in the Consumer Price Index (CPI) by adopting Joint Resolution No. 2025-34 and Resolution HWD 2025-09.

Staff Person: Assistant City Manager Casey Brooksher

Attachments: [SR User Fee Study Update 9-16-2025](#)

[Joint Resolution 2025-34](#)

[Attachment 2 - User Fee Study Report](#)

9. Page 81

PY 2024-2025 Community Development Block Grant, Consolidated Annual Performance and Evaluation Report

Recommended Action:

It is recommended that the City Council conduct a public hearing and upon accepting public testimony: 1) Approve the 2024-2025 Consolidated Annual Performance Evaluation Report ("CAPER"); and 2) Authorize the City Manager, or designee, to submit the 2024-2025 CAPER to the U.S. Department of Housing and Urban Development ("HUD"), along with any public testimony and changes directed by the City Council.

Staff Person: Director of Development Services Nathan Freeman

Attachments: [SR Consolidated Annual Performance and Evaluation Report 9-16-2025](#)

[Attachment 1 - PY 2024-2025 Draft CAPER](#)

COUNCIL COMMITTEE REPORTS AND COMMENTS

The Council may report on their activities as appointed representatives of the City on various Boards and Committees and/or may make comments of general interest or report on their activities as a representative of the City.

CITY MANAGER/CITY ATTORNEY/STAFF REPORTS

The City Manager, City Attorney or staff may make announcements or reports concerning items of interest to the Council and the public.

ADJOURNMENT

I, Jessica Giber, Assistant City Clerk of the City of Hesperia, California do hereby certify that I caused to be posted the foregoing agenda on Thursday, September 11, 2025 at 5:30 p.m. pursuant to California Government Code §54954.2.

Jessica Giber,
Assistant City Clerk

Documents produced by the City and distributed less than 72 hours prior to the meeting regarding items on the agenda will be made available in the City Clerk's Office during normal business hours.

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City of Hesperia Meeting Minutes – Draft City Council

City Council Chambers
9700 Seventh Ave.
Hesperia CA, 92345

Tuesday, September 2, 2025

6:30 PM

**REGULAR MEETING AGENDA
HESPERIA CITY COUNCIL
SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY
HESPERIA HOUSING AUTHORITY
HESPERIA COMMUNITY DEVELOPMENT COMMISSION
HESPERIA WATER DISTRICT**

CLOSED SESSION – 5:30PM

Conference with Legal Counsel - Potential Litigation:
Government Code Section 54956.9(d)2

1.One (1) Case

Conference with Real Property Negotiators – Property Negotiations
Government Code Section – 54956.8

1.Negotiating Parties: Venkat R. Vangala and City of Hesperia
Location: 17970 Bangor Ave., Hesperia, CA 92345
Under Negotiation: Price and terms

CALL TO ORDER - 6:30 PM

A. Invocation

B. Pledge of Allegiance to the Flag

C. Roll Call

Present:5 – Mayor Lee, Mayor Pro Tem Gregg, Council Member Bennington, Council Member Ochoa and Council Member Pullen

D. Agenda Revisions and Announcements by City Clerk

E. Closed Session Reports by City Attorney

ANNOUNCEMENTS/PRESENTATIONS

1. Presentation on Open Gov Financial Transparency software by Case Brooksher, Assistant City Manager.

GENERAL PUBLIC COMMENTS (For items and matters not listed on the agenda)

The following people commented:

*Kim Jones
Gina Whelan
Lisa Corarrubias*

JOINT CONSENT CALENDAR

**A motion was made by Ochoa, seconded by Pullen that the Joint Consent Calendar be approved.
The motion carried by the following vote:**

Aye: 5 - Lee, Gregg, Bennington, Ochoa, and Pullen

Nay: 0

1. Consideration of the Draft Minutes from the Regular Meeting held Tuesday, August 19, 2025

Recommended Action:

It is recommended that the City Council approve the Draft Minutes from the Regular Meeting held Tuesday, August 19, 2025.

Sponsors: Deputy City Manager/City Clerk Melinda Sayre

2. Warrant Run Report (City - Successor Agency - Housing Authority - Community Development Commission - Water)

Recommended Action:

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

Sponsors: Assistant City Manager Casey Brooksher

NEW BUSINESS

3. Designation of Voting Delegate and Alternates for League of CA Cities Conference

Recommended Action:

It is recommended that the City Council designate a primary voting delegate and up to two alternate delegates to represent the City of Hesperia at the General Business meeting to be held during the League of California Cities annual conference October 8, through October 10, 2025 in Long Beach.

Sponsors: Assistant City Clerk Jessica Giber

A motion was made by Ochoa, seconded by Pullen, that Mayor Lee be the primary voting

delegate, and Council Member Ochoa and Council Member Bennington be the alternate voting delegates. The motion carried by the following vote:

Aye: 5 - Lee, Gregg, Bennington, Ochoa, and Pullen

Nay: 0

COUNCIL COMMITTEE REPORTS AND COMMENTS

The Mayor, Mayor Pro Tem and Council Members reported on various events and Committees.

Council Member Ochoa requested to bring back items on creating revenue and public art in the city.

CITY MANAGER/CITY ATTORNEY/STAFF REPORTS

None

ADJOURNMENT

The meeting was adjourned at 7:09 p.m.in honor of Deborah Jones for her service.

*Jessica Giber,
Assistant City Clerk*

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City of Hesperia STAFF REPORT



DATE: September 16, 2025

TO: Mayor and Council Members
City Council, as Successor Agency to the Hesperia Community Redevelopment Agency
Chair and Commissioners, Hesperia Housing Authority
Chair and Commissioners, Community Development Commission
Chair and Board Members, Hesperia Water District

FROM: Rachel Molina, City Manager

BY: Casey Brooksher, Assistant City Manager
Anne Duke, Deputy Finance Director
Verenise Fierros, Accountant

SUBJECT: Warrant Run Report (City – Successor Agency – Housing Authority – Community Development Commission – Water)

RECOMMENDED ACTION

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

BACKGROUND

The Warrant Run totals represented below are for the period August 9, 2025 through August 22, 2025.

| <u>Agency/District</u> | <u>Accounts Payable</u> | <u>Payroll</u> | <u>Wires</u> | <u>Totals</u> |
|----------------------------------|-------------------------|---------------------|---------------|-----------------------|
| City of Hesperia | \$1,231,884.70 | \$308,284.80 | \$0.00 | \$1,540,169.50 |
| Successor Agency | 6,784,043.96 | 0.00 | 0.00 | 6,784,043.96 |
| Housing Authority | 0.00 | 159.89 | 0.00 | 159.89 |
| Community Development Commission | 0.00 | 0.00 | 0.00 | 0.00 |
| Water | 898,462.58 | 155,100.81 | 0.00 | 1,053,563.39 |
| Totals | \$8,914,391.24 | \$463,545.50 | \$0.00 | \$9,377,936.74 |

* Includes debt service payments made via Automated Clearing House (ACH) electronic deposit of funds.

CITY GOAL SUPPORTED BY THIS ITEM

Financial Health – Maintain a balanced budget and adequate reserves.

ATTACHMENT(S)

1. Warrant Runs

City of Hesperia
WARRANT RUNS
8/9/2025-8/22/2025

Attachment 1

| FUND # | FUND NAME | W/E 8/15/2025 | W/E 8/22/2025 | WARRANT TOTALS | Wires | YEAR-TO DATE TOTALS * | PRIOR FY YTD DATE TOTALS |
|-------------------------|---|------------------|------------------|-------------------|-------|-----------------------------|--------------------------------|
| Accounts Payable | | | | | | | |
| 100 | GENERAL | \$ 105,536.48 | \$ 116,724.81 | \$ 222,261.29 | \$ - | \$ 7,905,405.11 | \$ 7,434,810.22 |
| 105 | PENSION OBLIGATION TRUST | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 106 | OPEB TRUST | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 110 | SILVERWOOD | \$ - | \$ - | \$ - | \$ - | \$ 23,857.50 | \$ - |
| 200 | HESPERIA FIRE DISTRICT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 204 | MEASURE I - RENEWAL | \$ - | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 258,593.11 | \$ 12,615.41 |
| 207 | LOCAL TRANSPORT-SB 325 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 209 | GAS TAX-RMRA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 210 | HFPD (PERS) | \$ - | \$ - | \$ - | \$ - | \$ 1,896,318.00 | \$ 1,755,819.00 |
| 241 | CFD 2021-1 Resid Maint. & Serv | \$ - | \$ - | \$ - | \$ - | \$ 640.00 | \$ - |
| 242 | CFD 2022-1 Non-Resd Maint & Serv | \$ - | \$ - | \$ - | \$ - | \$ 640.00 | \$ - |
| 243 | CFD 2023-1 Silverwood Maint | \$ - | \$ - | \$ - | \$ - | \$ 640.00 | \$ - |
| 251 | CDBG | \$ - | \$ - | \$ - | \$ - | \$ 189,360.45 | \$ 11,697.22 |
| 254 | AB2766 - TRANSIT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 255 | AB3229 SUPPLEMENTAL LAW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 256 | ENVIRONMENTAL PROGRAMS GRANT | \$ - | \$ - | \$ - | \$ - | \$ 3,216.25 | \$ 3,418.89 |
| 262 | SB 1383 LOCAL ASSISTANCE GRANT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 263 | STREETS MAINTENANCE | \$ 18,000.81 | \$ 44,945.50 | \$ 62,946.31 | \$ - | \$ 485,748.96 | \$ 459,407.70 |
| 300 | DEV. IMPACT FEES - STREET | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 22,388.61 |
| 301 | DEV. IMPACT FEES - STORM DRAIN | \$ - | \$ - | \$ - | \$ - | \$ 3,723.62 | \$ - |
| 306 | DEV. IMPACT FEES - 2018-STREETS | \$ - | \$ 6,100.00 | \$ 6,100.00 | \$ - | \$ 81,540.93 | \$ 499,353.94 |
| 307 | DIF 2018-DRAINAGE FACILITIES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 309 | DIF 2018-CITY HALL FACILITIES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 312 | DIF 2018-POLICE FACILITIES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 313 | DIF A-04 DRAINAGE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 402 | WATER RIGHTS ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 403 | 2013 REFUNDING LEASE REV BONDS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 404 | 2023 REFUNDING LEASE REV BONDS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 504 | CITY WIDE STREETS - CIP | \$ - | \$ - | \$ - | \$ - | \$ 5,368.96 | \$ 2,591,641.92 |
| 509 | CITY FACILITIES CIP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 800 | EMPLOYEE BENEFITS | \$ 274,755.56 | \$ 95,972.40 | \$ 370,727.96 | \$ - | \$ 1,690,011.11 | \$ 1,633,742.60 |
| 801 | TRUST/AGENCY | \$ 223,921.50 | \$ 7,292.64 | \$ 231,214.14 | \$ - | \$ 379,344.80 | \$ 275,163.66 |
| 802 | AD 91-1 AGENCY | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 804 | TRUST-INTEREST BEARING | \$ - | \$ - | \$ - | \$ - | \$ 1,113.10 | \$ 41,105.51 |
| 807 | CFD 2005-1 | \$ - | \$ - | \$ - | \$ - | \$ 3,520.00 | \$ 1,016,250.47 |
| 808 | HFPD (TRANSITION) | \$ - | \$ 335,635.00 | \$ 335,635.00 | \$ - | \$ 335,635.00 | \$ 317,435.02 |
| 815 | PLAN REVIEW TRUST - FRONTIER | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | CITY | \$ 622,214.35 | \$ 609,670.35 | \$ 1,231,884.70 | \$ - | \$ 13,264,676.90 | \$ 16,074,850.17 |
| 163 | REDEVELOP OBLIG RETIREMENT-2018 | \$ - | \$ 6,784,043.96 | \$ 6,784,043.96 | \$ - | \$ 6,784,043.96 | \$ 7,922,197.73 |
| | SUCCESSOR AGENCY | \$ - | \$ 6,784,043.96 | \$ 6,784,043.96 | \$ - | \$ 6,784,043.96 | \$ 7,922,197.73 |
| 370 | HOUSING AUTHORITY | \$ - | \$ - | \$ - | \$ - | \$ 2,386.42 | \$ 3,676.97 |
| | HOUSING AUTHORITY | \$ - | \$ - | \$ - | \$ - | \$ 2,386.42 | \$ 3,676.97 |
| 170 | COMMUNITY DEVELOPMENT COMMISSION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | COMMUNITY DEVELOPMENT COMMISSION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 700 | WATER OPERATING | \$ 433,656.02 | \$ 324,264.47 | \$ 757,920.49 | \$ - | \$ 8,332,613.38 | \$ 2,072,946.47 |
| 705 | WATER PENSION OBLIGATION TRUST | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 706 | WATER OPEB TRUST | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 701 | WATER CAPITAL | \$ - | \$ - | \$ - | \$ - | \$ 1,000,000.00 | \$ - |
| 710 | SEWER OPERATING | \$ 138,418.24 | \$ 1,884.76 | \$ 140,303.00 | \$ - | \$ 5,999,256.00 | \$ 702,843.28 |
| 711 | SEWER CAPITAL | \$ - | \$ - | \$ - | \$ - | \$ 712.50 | \$ 928,844.89 |
| 720 | RECLAIMED WATER OPERATIONS | \$ 239.09 | \$ - | \$ 239.09 | \$ - | \$ 4,491.53 | \$ 14,981.33 |
| | WATER | \$ 572,313.35 | \$ 326,149.23 | \$ 898,462.58 | \$ - | \$ 15,337,073.41 | \$ 3,719,615.97 |
| | ACCOUNTS PAYABLE TOTAL | \$ 1,194,527.70 | \$ 7,719,863.54 | \$ 8,914,391.24 | \$ - | \$ 35,388,180.69 | \$ 27,720,340.84 |
| REG. PAYROLL | | | | | | | |
| | City | \$ 308,284.80 | \$ - | \$ 308,284.80 | \$ - | \$ 964,480.83 | \$ 1,242,948.18 |
| | Housing Authority | \$ 159.89 | \$ - | \$ 159.89 | \$ - | \$ 478.26 | \$ 990.70 |
| | Water | \$ 155,100.81 | \$ - | \$ 155,100.81 | \$ - | \$ 487,630.58 | \$ 613,908.79 |
| | PAYROLL TOTAL | \$ 463,545.50 | \$ - | \$ 463,545.50 | \$ - | \$ 1,452,589.67 | \$ 1,857,847.67 |

City of Hesperia

STAFF REPORT



DATE: September 16, 2025

TO: Mayor and Council Members
City Council, Serving as Successor Agency to the Hesperia
Community Redevelopment Agency
Chair and Commissioners, Hesperia Housing Authority
Chair and Commissioners, Community Development Commission
Chair and Board Members, Hesperia Water District

FROM: Rachel Molina, City Manager

BY: Casey Brooksher, Assistant City Manager
Marc Morales, Senior Accountant
Jonathan Settle, Accountant

SUBJECT: Treasurer's Cash Report for the unaudited period ended July 31, 2025.

RECOMMENDED ACTION

It is recommended that the Council/Board accept the Treasurer's Cash Report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

BACKGROUND

This report is presented to the City Council pursuant to Government Code Section 53646 (b) setting forth the City's investment portfolio.

ISSUES/ANALYSIS

The Treasurer's Cash Reports are presented on the following pages for each agency.

CITY GOAL SUPPORTED BY THIS ITEM

Financial Health – Maintain a balanced budget and adequate reserves.

FISCAL IMPACT

These reports reflect unaudited cash balances as of July 31, 2025.

ALTERNATIVE(S)

Provide alternative direction to staff.

ATTACHMENT(S)

1. City of Hesperia Investment Report
2. Successor Agency to the Hesperia Community Redevelopment Agency Investment Report

3. Hesperia Housing Authority Investment Report
4. Community Development Commission Investment Report
5. Hesperia Water District Investment Report

CITY OF HESPERIA

| <u>FUND</u> | <u>VALUE</u> |
|---|---------------------------------|
| General Fund (100 & 800) | 30,082,905.45 |
| Pension Obligation Trust (105) | 584,298.70 |
| OPEB Trust (106) | 501,383.54 |
| Silverwood | 32,264.25 |
| HFPD (PERS) (210) | 284,986.35 |
| CFD 2021-1 Resid Maint & Serv | 2,656.74 |
| CFD 2022-1 Non-Resid Maint & Serv | 2,656.74 |
| CFD 2023-1 Silverwood Maint | 3,217.49 |
| AB27666 - Transit (254) | 26,351.42 |
| AB3229 Supplemental Law (255) | 422,394.15 |
| AD No. 91-1 (802) | 410,614.26 |
| Beverage Recycling Grant (256) | 324,890.93 |
| CFD 2005-1 (807) | 2,228,896.43 |
| HFPD Transition (808) | 335,635.00 |
| City Wide-Capital Projects (504) | (6,284,438.56) |
| Community Dev Block Grant (251, 252, & 253) | 699,509.52 |
| American Rescue Plan Grant (261) | 25,737,172.18 |
| SB 1383 Local Assistance Grant (262) | 253,517.18 |
| Development Impact Fund (300-304) | 7,827,969.69 |
| Development Impact Fund 2018 (306-312) | 31,938,434.58 |
| Development Impact Fund A-04 Drainage (313) | 600,813.49 |
| Disaster (260) | 63,827.18 |
| Gas Tax Fund (205) | 2,659,050.17 |
| Gas Tax - RMRA (209) | 10,767,016.10 |
| Gas Tax Swap (206) | 1,948,251.38 |
| Local Transportation SB325 (207) | 1,599,683.94 |
| Measure I - Renewal (204) | 14,546,325.80 |
| Public Works Street Maint (263) | 13,906.51 |
| Public Art (230) | 269,104.43 |
| Trust Fund (801, 803-806, & 815) | 1,077,526.41 |
| 2012 Water Rights Acquisition (402) | 1,899,751.05 |
| 2023 Refunding Lease Rev Bonds (404) | 1,709,037.28 |
| TOTAL CITY FUNDS | <u>\$ 132,569,609.78</u> |

SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY

| <u>FUND</u> | <u>VALUE</u> |
|------------------------|------------------------|
| RORF Retention - (163) | \$ <u>7,355,544.67</u> |

HESPERIA HOUSING AUTHORITY

| <u>FUND</u> | <u>VALUE</u> |
|---------------------------------------|-------------------------------|
| Hesperia Housing Authority Fund (370) | \$ 4,434,436.57 |
| VVEDA Housing Authority (371) | 2,024,050.62 |
| TOTAL HOUSING AUTHORITY FUNDS | \$ <u>6,458,487.19</u> |

COMMUNITY DEVELOPMENT COMMISSION

| <u>FUND</u> | <u>VALUE</u> |
|---|------------------------|
| Community Development Commission Fund (170) | \$ <u>3,657,238.45</u> |

WATER

| <u>FUND</u> | <u>VALUE</u> |
|---------------------------------------|--------------------------------|
| Water Operating (700) | \$ 4,749,521.18 |
| Water Capital (701) | 8,700,744.78 |
| Water Capital Rehab and Replace (703) | 4,477,437.11 |
| Water Contamination Mitigation (704) | 2,766,908.67 |
| Water Pension Obligation Trust (705) | 12,978.66 |
| Water OPEB Trust (706) | 820.13 |
| Sewer Operating (710) | 5,548,993.52 |
| Sewer Capital (711) | 1,483,108.88 |
| Sewer Capital Rehab and Replace (713) | 853,565.78 |
| Reclaimed Water Operations (720) | 395,432.43 |
| TOTAL WATER FUNDS | <u>\$ 28,989,511.14</u> |

City of Hesperia Investment Report Unaudited

ATTACHMENT 1

July 31, 2025

| Type of Investment | Institution/ Fiscal Agent | Interest Rate | Date of Purchase | Date of Maturity | Par Value at Maturity | Book Value | Market Value | Account Description |
|---|------------------------------|------------------|---------------------|---------------------|--------------------------|-------------------|-------------------|------------------------|
| Local Agency Investment Funds | State of Calif. | 4.258% | 31-Jul-25 | Demand | \$ 111,017,202.12 | 111,017,202.12 | 111,017,202.12 | |
| Local Bank Checking Accounts | U.S. Bank | n/a | 31-Jul-25 | Demand | 21,552,407.66 | 21,552,407.66 | 21,552,407.66 | |
| Total Unaudited Investments under the direction of the City | | | | | \$ 132,569,609.78 | \$ 132,569,609.78 | \$ 132,569,609.78 | |

Investments under the direction of fiscal agents:

| | | | | | | | | |
|--|----------------|--------|-----------|--------|------------------|------------------|------------------|---|
| 2012 Lease Revenue Bonds | US Bank | 0.343% | 31-Jul-25 | Demand | 753.99 | 753.99 | 753.99 | 2012 - Water Rights Revenue Fund |
| 2012 Lease Revenue Bonds | US Bank | 0.000% | 31-Jul-25 | Demand | - | - | - | 2012 - Water Rights Interest Fund |
| 2012 Lease Revenue Bonds | US Bank | 0.343% | 31-Jul-25 | Demand | 1,506,519.14 | 1,506,519.14 | 1,506,519.14 | 2012 - Water Rights Reserve Fund |
| 2012 Lease Revenue Bonds | US Bank | 0.344% | 31-Jul-25 | Demand | 1,062.35 | 1,062.35 | 1,062.35 | 2012 - Water Rights Surplus Revenue Fund |
| 2023 Refunding Lease Revenue Bonds | US Bank | 0.309% | 31-Jul-25 | Demand | 279.47 | 279.47 | 279.47 | 2023 Refunding Lease Revenue Bonds Revenue Fund |
| 2023 Refunding Lease Revenue Bonds | US Bank | 0.323% | 31-Jul-25 | Demand | 18.62 | 18.62 | 18.62 | 2023 Refunding Lease Revenue Interest Funds |
| 2024 CFD 2005-1 Refunding | US Bank | 0.309% | 31-Jul-25 | Demand | 90,134.22 | 90,134.22 | 90,134.22 | 2024 CFD 05-1 - Bond Fund |
| 2024 CFD 2005-1 Refunding | US Bank | 0.309% | 31-Jul-25 | Demand | 1,267,950.54 | 1,267,950.54 | 1,267,950.54 | 2024 CFD 05-1 - Reserve Fund |
| Deposits - Workers' Comp | PERMA | n/a | 31-Jul-25 | n/a | 995,111.37 | 995,111.37 | 995,111.37 | GL 1352 |
| Sully Miller Retention - Ranchero | US Bank | 0.000% | 31-Jul-25 | n/a | 1.08 | 1.08 | 1.08 | Ranchero Road - Escrow Account |
| City of Hesperia Stabilized Trust | Charles Schwab | n/a | 31-Jul-25 | n/a | 4,803,442.89 | 4,803,442.89 | 4,803,442.89 | City Pension |
| City of Hesperia OPEB Trust | Charles Schwab | n/a | 31-Jul-25 | n/a | 883,739.15 | 883,739.15 | 883,739.15 | City OPEB |
| Hesperia Fire Protection PST | Charles Schwab | n/a | 31-Jul-25 | n/a | 1,549,416.51 | 1,549,416.51 | 1,549,416.51 | Fire Pension |
| City of Hesperia Settlement Escrow Account | US Bank | 0.000% | 31-Jul-25 | n/a | - | - | - | Settlement Escrow Account |
| Total Unaudited Investments under the direction of fiscal agents | | | | | \$ 11,098,429.33 | \$ 11,098,429.33 | \$ 11,098,429.33 | |

Please Note: All market value data is provided courtesy of the City's fiscal agent, US Bank.

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.

* Note: 2005 Certificates of Participation began in May 2005 for the financing of the Civic Plaza.



Marc Morales, Senior Accountant

Successor Agency to the Redevelopment Agency
Investment Report
Unaudited

ATTACHMENT 2

July 31, 2025

| <u>Type of Investment</u> | <u>Issuer/ Institution</u> | <u>Interest Rate</u> | <u>Date of Purchase</u> | <u>Date of Maturity</u> | <u>Par Value at Maturity</u> | <u>Book Value</u> | <u>Market Value</u> | <u>Account Description</u> |
|---------------------------|--------------------------------|--------------------------|-----------------------------|-----------------------------|----------------------------------|-----------------------|-------------------------|--------------------------------|
|---------------------------|--------------------------------|--------------------------|-----------------------------|-----------------------------|----------------------------------|-----------------------|-------------------------|--------------------------------|

Investments under the direction of the City:

| | | | | | | | | |
|--|-----------------|--------|-----------|--------|------------------------|------------------------|------------------------|--|
| Local Agency Investment Funds | State of Calif. | 4.258% | 31-Jul-25 | Demand | \$ 6,159,722.36 | \$ 6,159,722.36 | 6,159,722.36 | |
| Local Bank Checking Accounts | U.S. Bank | n/a | 31-Jul-25 | Demand | 1,195,822.31 | 1,195,822.31 | 1,195,822.31 | |
| Total Unaudited Investments under the direction of the City | | | | | \$ 7,355,544.67 | \$ 7,355,544.67 | \$ 7,355,544.67 | |

Investments under the direction of fiscal agents:

| | | | | | | | | |
|---|---------|--------|-----------|--------|--------------------|--------------------|--------------------|--------------------------------------|
| 2018 Refunding Bonds | US Bank | 3.591% | 31-Jul-25 | Demand | 11.14 | 11.14 | 11.14 | 2018A & 2018B - Debt Service Account |
| 2018 Refunding Bonds | US Bank | 0.344% | 31-Jul-25 | Demand | 2,365.42 | 2,365.42 | 2,365.42 | 2018A & 2018B - Interest Account |
| 2018 Refunding Bonds | US Bank | 0.000% | 31-Jul-25 | Demand | 1.00 | 1.00 | 1.00 | 2018A & 2018B - Reserve Account |
| Total Unaudited Investments under the direction of fiscal agents | | | | | \$ 2,377.56 | \$ 2,377.56 | \$ 2,377.56 | |

Please Note: All market value data is provided courtesy of the City's fiscal agent US Bank.
The 2018 Refunding Bonds are supported by a \$9,799,443.76 bond insurance policy.

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.



Marc Morales, Senior Accountant

* Note: The 2005 and 2007 Series Bonds were refinanced to 2018 Series Bonds in November 2018.

Hesperia Housing Authority Investment Report Unaudited

ATTACHMENT 3

July 31, 2025

| <u>Type of Investment</u> | <u>Issuer/ Institution</u> | <u>Interest Rate</u> | <u>Date of Purchase</u> | <u>Date of Maturity</u> | <u>Par Value at Maturity</u> | <u>Book Value</u> | <u>Market Value</u> |
|---|--------------------------------|--------------------------|-----------------------------|-----------------------------|----------------------------------|-----------------------|-------------------------|
| Local Agency Investment Funds | State of California | 4.258% | 31-Jul-25 | Demand | \$ 5,408,503.34 | 5,408,503.34 | 5,408,503.34 |
| Local Bank Checking Accounts | U.S. Bank | n/a | 31-Jul-25 | Demand | 1,049,983.85 | 1,049,983.85 | 1,049,983.85 |
| Total Unaudited Investments under the direction of the City | | | | | \$ 6,458,487.19 | \$ 6,458,487.19 | \$ 6,458,487.19 |

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.



Marc Morales, Senior Accountant

Hesperia Community Development Commission
Investment Report
Unaudited

July 31, 2025

| Type of Investment | Issuer/ Institution | Interest Rate | Date of Purchase | Date of Maturity | Par Value at Maturity | Book Value | Market Value |
|---|------------------------|------------------|---------------------|---------------------|--------------------------|-----------------|-----------------|
| Local Agency Investment Funds | State of California | 4.258% | 31-Jul-25 | Demand | \$ 3,062,665.58 | 3,062,665.58 | 3,062,665.58 |
| Local Bank Checking Accounts | U.S. Bank | n/a | 31-Jul-25 | Demand | 594,572.87 | 594,572.87 | 594,572.87 |
| Total Unaudited Investments under the direction of the City | | | | | \$ 3,657,238.45 | \$ 3,657,238.45 | \$ 3,657,238.45 |

Investments under the direction of the City:

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.


Marc Morales, Senior Accountant

Hesperia Water District Investment Report Unaudited

ATTACHMENT 5

July 31, 2025

| Type of Investment | Issuer/ Institution | Interest Rate | Date of Purchase | Date of Maturity | Par Value at Maturity | Book Value | Market Value | Account Description |
|---|------------------------|------------------|---------------------|---------------------|--------------------------|-------------------------|-------------------------|------------------------|
| Investments under the direction of the City: | | | | | | | | |
| Local Agency Investment Funds | State of California | 4.258% | 31-Jul-25 | Demand | \$ 24,276,562.50 | 24,276,562.50 | 24,276,562.50 | |
| Local Bank Checking Accounts | U.S. Bank | n/a | 31-Jul-25 | Demand | 4,712,948.64 | 4,712,948.64 | 4,712,948.64 | |
| Total Unaudited Investments under the direction of the City | | | | | \$ 28,989,511.14 | \$ 28,989,511.14 | \$ 28,989,511.14 | |
| Investments under the direction of fiscal agents: | | | | | | | | |
| Hesperia Water District PST | Charles Schwab | n/a | 31-Jul-25 | n/a | 1,325,243.58 | 1,325,243.58 | 1,325,243.58 | HWD Pension |
| Hesperia Water District OPEB | Charles Schwab | n/a | 31-Jul-25 | n/a | 266,134.61 | 266,134.61 | 266,134.61 | HWD OPEB |
| Deposits - Workers' Comp | PERMA | n/a | 31-Jul-25 | n/a | 1,205,782.88 | 1,205,782.88 | 1,205,782.88 | GL 1352 |
| Total Unaudited Investments under the direction of fiscal agents | | | | | \$ 2,797,161.07 | \$ 2,797,161.07 | \$ 2,797,161.07 | |

Please Note: All market value data is provided courtesy of the City's fiscal agent, US Bank.

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.



Marc Morales, Senior Accountant

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City of Hesperia

STAFF REPORT



DATE: September 16, 2025

TO: Mayor and Council Members
Chair and Board Members, Hesperia Water District

FROM: Rachel Molina, City Manager

BY: Casey Brooksher, Assistant City Manager
Marc Morales, Senior Accountant

SUBJECT: Contract Amendment for Uniform Services

RECOMMENDED ACTION

It is recommended that the City Council and Board of Directors of the Hesperia Water District (District) authorize the City Manager to approve an amendment of \$10,000 to the existing contract with Mission Linen Supply, for a revised not-to-exceed contract amount of \$107,146, and approve a one-year contract extension for uniform services.

BACKGROUND

The City and District utilize a uniform services company to provide uniform rental and laundering services for various departments that regularly perform their job duties outside of City buildings. These services allows for a professional and consistent appearance for City staff while performing job related services throughout the community.

On November 1, 2022, as a result of the Request for Bids (RFB) process conducted by City staff, the City Council and the Board of Directors authorized the award of a two-year uniform services agreement to Mission Linen Supply. On August 6, 2024, the City Council and Board of Directors approved a one-year contract extension.

ISSUES/ANALYSIS

With the current agreement set to expire on October 31, 2025, Mission Linen Supply requested a four percent (4.0%) increase for their monthly uniform rental and laundering services. City staff conducted research to compare the request to the Consumer Price Index (CPI) using the July-to-July annual change related to services for Riverside-San Bernardino-Ontario and identified a CPI increase of 4.4% from July 2024 to July 2025.

Mission Linen Supply's requested 4.0% increase for monthly uniform services is less than CPI increase and, based upon the current services provided, would result in an estimated annual increase of \$1,217.

In addition, previous transitions of uniform service providers have been a lengthy administrative process that includes conducting a new formal RFB process, returning and re-issuing of staff uniforms, scheduling employee fittings with a new vendor, and changing storage lockers. With the numerous administrative hours involved with a potential transition, the authorization of the 4.0% increase of approximately \$1,217 and a one-year contract extension would be cost effective.

CITY GOAL SUPPORTED BY THIS ITEM

Financial Health – Maintain a balanced budget and adequate reserves

FISCAL IMPACT

Sufficient funding has been included in the FY 2025-26 Operating Budget.

ALTERNATIVES

Provide alternative direction to staff.

ATTACHMENTS

None

City of Hesperia

STAFF REPORT



DATE: September 16, 2025

TO: Mayor and Council Members

FROM: Rachel Molina, City Manager

BY: Cassandra Sanchez, Director of Public Works/City Engineer
Kevin Sin, Deputy City Engineer
Tina Souza, Senior Project Manager
Deanna Lestina, Project Manager

SUBJECT: Adopt Measure I Five Year Capital Project Needs Analysis for Fiscal Years 2026/27 through 2030/31

RECOMMENDED ACTION

It is recommended that the Mayor and Council Members adopt Resolution No. 2025-36 approving the Measure I Five-Year Capital Project Needs Analysis submittal to the San Bernardino County Transportation Authority (SBCTA) for Fiscal Years 2026/27 through 2030/31.

BACKGROUND

In November of 1989, voters approved passage of Measure I to impose a one-half of one percent retail transactions and use sales tax applicable in the incorporated and unincorporated territory of San Bernardino County. In advance of Measure I expiring in 2010, voters approved Ordinance No. 04-01 in November 2004 renewing the Measure I half-cent sales tax for 30 years. The renewed Measure I is referred to as Measure I 2010-2040.

One minor difference between the original Measure I and the "2010-2040" Measure I is the establishment of a separate component to jointly fund regional projects among the five communities in the Victor Valley sub-area (Adelanto, Apple Valley, Hesperia, Victorville, and the County of San Bernardino). This fund is known as the "Major Local Highway Program" (MLHP) and constitutes 25% of the Measure I revenue. SBCTA estimates that \$269.1 million will be generated over the life of the Measure within our sub-area. This revenue was incorporated into SBCTA's Strategic Plan, after multiple meetings with member agencies. In addition, to provide direction to SBCTA, each member agency's legislative body approved an initial expenditure list. The Council approved the initial list of projects at its August 28, 2008 meeting to be considered for the MLHP funding.

ISSUES/ANALYSIS

Under MLHP, qualifying projects are defined as "major streets and highways serving as primary routes of travel within the subarea, which may include State highways and freeways, where appropriate." Locally-maintained streets which serve more than one community (e.g., Ranchero Road through Hesperia and the County also serves Apple Valley residents) would qualify. While the intent of this program was to allow communities within our sub-area to pool resources and vote on projects collectively, it became clear during these meetings that the amount of revenue available would be outstripped by the Victor Valley's financial needs (SBCTA's estimate is \$1.2

billion for all regional facilities, including US-395 and I-15 widening). In addition, one community's project needs, while providing a benefit to the sub-area, may not directly benefit another Victor Valley community. As a result, the consensus was reached to divide the MLHP revenue equally among the five agencies, resulting in up to \$53.82 million each (the amount of revenue will fluctuate based on the amount of retail sales occurring over the life of the plan). Projects prioritized by each agency can only be partially funded by the MLHP, and funding will be programmed based on the short-term (year 1-10) mid-term (year 11-20) and long term (year 21- 30) availability and priority.

SBCTA is requesting confirmation of the City's priorities, which is now referred to as the Capital Project Needs Analysis (CPNA). Therefore, in accordance with SBCTA requirements, Staff is recommending that the City Council adopt Resolution 2025-36 approving the Measure I MLHP submittal and adopting the Five-Year CPNA for Fiscal Years 2026/27 through 2030/31.

CITY GOAL SUPPORTED BY THIS ITEM

Financial Health – Maintain a balanced budget and adequate reserves.

Capital Improvement – Continually evaluate capital improvement priorities.

FISCAL IMPACT

There is no fiscal impact associated with approval of the recommended action.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Resolution No. 2025-36
2. Measure I CPNA Submittal for Fiscal Year 2026/27 through 2030/31

RESOLUTION NO. 2025-36

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA,
CALIFORNIA, ADOPTING THE MEASURE I FIVE-YEAR CAPITAL PROJECT
NEEDS ANALYSIS FOR FISCAL YEARS 2026/27 TO 2030/31**

WHEREAS, San Bernardino County voters approved passage of Measure I in November 1989 and the renewal in November 2004, authorizing the San Bernardino County Transportation Authority to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 and Ordinance No. 04-1 of the Authority; and

WHEREAS, the Strategic Plan requires each local jurisdiction applying for revenue from certain Measure I Programs to annually adopt and update a Five-Year Capital Project Needs Analysis.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF HESPERIA CITY COUNCIL AS FOLLOWS:

- Section 1. The City Council hereby specifically finds that all of the facts set forth in this resolution are true and correct; and
- Section 2. The Measure I Five-Year Capital Project Needs Analysis for Fiscal Years 2026/27 through 2030/31, attached to this resolution, is hereby adopted.
- Section 3. That City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 16th day of September, 2025.

Allison Lee, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk

| | |
|--------------------|--------|
| Nexus Project Cost | \$ - |
| Dev. Loan? | No |
| 5-Year Advance? | No |
| Public Share: | 41.1% |
| Dev. Share: | 58.90% |

Capital Project Needs Analysis
City of Hesperia
Victor Valley Major Local Highway Program

| Project Information | Phase | Funding | PRIOR* | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | FY 30/31 | FUTURE |
|---|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| Main St Widening - Widen Main St. from Escondido Ave. to 11th Ave. from 4 to 6 lanes including the aqueduct bridge widening. | PA&ED Total Cost: Fund Type: | \$4,125,851.00 | | | | | | | |
| | | MSI MLHP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | DEV FEE | \$ 95,307.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | MI LOCAL ST | \$ - | \$ 175,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,469,275.00 |
| | | OTHER | \$ 386,269.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Other: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Current Total Project Cost Estimate: \$43,680,000.00 | PS&E Total Cost: Fund Type: | \$5,481,911.00 | | | | | | | |
| | | MSI MLHP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | DEV FEE | \$ 77,280.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,914,806.00 |
| | | MI LOCAL ST | \$ - | \$ 75,000.00 | \$ 45,000.00 | \$ - | \$ - | \$ - | \$ - |
| | | OTHER | \$ 369,825.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Other: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Measure I Request: \$14,003,689.00 (Summation of Measure I) | ROW Total Cost: Fund Type: | \$5,016,665.00 | | | | | | | |
| | | MSI MLHP | \$ - | \$ - | \$ 439,770.00 | \$ - | \$ - | \$ - | \$ 1,622,078.00 |
| | | DEV FEE | \$ - | \$ - | \$ 630,230.00 | \$ - | \$ - | \$ - | \$ 2,324,587.00 |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Other: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Comments: | CONST Total Cost: Fund Type: | \$29,055,573.00 | | | | | | | |
| | | MSI MLHP | \$ - | \$ - | \$ - | \$ 1,489,875.00 | \$ 3,575,700.00 | \$ 893,925.00 | \$ 5,982,341.00 |
| | | DEV FEE | \$ - | \$ - | \$ - | \$ 2,135,125.00 | \$ 5,124,300.00 | \$ 1,281,075.00 | \$ 8,573,232.00 |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Other: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2023/2024 expenses.

| | |
|--------------------|--------|
| Nexus Project Cost | \$ - |
| Dev. Loan? | No |
| 5-Year Advance? | No |
| Public Share: | 41.1% |
| Dev. Share: | 58.90% |

Capital Project Needs Analysis
City of Hesperia
Victor Valley Major Local Highway Program

| Project Information | Phase | Funding | PRIOR* | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | FY 30/31 | FUTURE |
|--|---|-----------------------|---------------|---------------|---------------|-----------------|----------|----------|--------|
| Ranchero Road Street Improvements - Widen Ranchero Road from 2 to 4 lanes from Danbury Ave. to I Ave. | PA&ED Total Cost: Fund Type: | \$227,000.00 | | | | | | | |
| | | MSI MLHP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | MI LOCAL ST | \$ 131,000.00 | \$ 96,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Other: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Current Total Project Cost Estimate: \$11,740,000.00 | PS&E Total Cost: Fund Type: | \$655,000.00 | | | | | | | |
| | | MSI MLHP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | MI LOCAL ST | \$ 70,000.00 | \$ 378,000.00 | \$ 207,000.00 | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Other: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Measure I Request: \$4,351,667.00 (Summation of Measure I) | ROW Total Cost: Fund Type: | \$1,880,000.00 | | | | | | | |
| | | MSI MLHP | \$ - | \$ 332,252.00 | \$ 440,428.00 | \$ - | \$ - | \$ - | \$ - |
| | | DEV FEE | \$ - | \$ 476,148.00 | \$ 631,172.00 | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Other: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Comments: | CONST Total Cost: Fund Type: | \$8,708,000.00 | | | | | | | |
| | | MSI MLHP | \$ - | \$ - | \$ - | \$ 3,578,987.00 | \$ - | \$ - | \$ - |
| | | DEV FEE | \$ - | \$ - | \$ - | \$ 5,129,013.00 | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Other: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2023/2024 expenses.

| | |
|--------------------|--------|
| Nexus Project Cost | \$ - |
| Dev. Loan? | No |
| 5-Year Advance? | No |
| Public Share: | 41.1% |
| Dev. Share: | 58.90% |

Capital Project Needs Analysis
City of Hesperia
Victor Valley Major Local Highway Program

| Project Information | Phase | Funding | PRIOR* | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | FY 30/31 | FUTURE |
|--|---|------------------------|------------------|-----------------|----------|----------|----------|----------|--------|
| Ranchero Road Corridor Widening Project - Widen Ranchero Road from Topaz Ave. to Seventh Ave. from 2 to 5 lanes | PA&ED Total Cost: Fund Type: | \$876,332.00 | | | | | | | |
| | | MSI MLHP | \$ 24,729.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | DEV FEE | \$ 505,958.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | MI LOCAL ST | \$ 324,125.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | OTHER | \$ 21,520.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Other: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Current Total Project Cost Estimate: \$54,057,000.00 | PS&E Total Cost: Fund Type: | \$1,879,782.00 | | | | | | | |
| | | MSI MLHP | \$ 18,664.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | DEV FEE | \$ 272,670.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | MI LOCAL ST | \$ 443,259.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | OTHER | \$ 1,145,189.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Other: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Measure I Request: \$12,952,426.00 (Summation of Measure I) | ROW Total Cost: Fund Type: | \$981,297.00 | | | | | | | |
| | | MSI MLHP | \$ 403,313.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ 577,984.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Other: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Comments: This includes the county portion because the City is the lead agency for construction. County's share is 41.5% and SBCTA 58.5%. | CONST Total Cost: Fund Type: | \$50,319,589.00 | | | | | | | |
| | | MSI MLHP | \$ 7,761,945.00 | \$ 4,743,775.00 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | DEV FEE | \$ 14,437,611.00 | \$ 6,798,258.00 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | MI LOCAL ST | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | LPP | \$ 16,578,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | OTHER | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | - Select Fund - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Other: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | | | | |

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2023/2024 expenses.

City of Hesperia STAFF REPORT



DATE: September 16, 2025

TO: Mayor and Council Members

FROM: Rachel Molina, City Manager

BY: Cassandra Sanchez, Director of Public Works/City Engineer
Brian Blackwell, Streets/Traffic Operations Manager

SUBJECT: Street Sweeper Rental and Purchase of Broom Bear Street Sweeper Equipment.

RECOMMENDED ACTION

It is recommended that the City Council authorize the City Manager to:

1. Enter into a rental agreement with HAAKER Equipment Co. for one Elgin Broom Bear Street Sweeper in an amount not-to-exceed \$85,000.
2. Enter into a purchase agreement with HAAKER Equipment Co. for one new Elgin Diesel Broom Bear in an amount not-to-exceed \$575,000.

BACKGROUND

The City contracts for street sweeping services to support water quality, aesthetics, public safety, and infrastructure protection. Street sweeping prevents debris and pollutants from entering the storm drain system, enhances community appearance, and protects pavement and related infrastructure from damage caused by corrosive particles. Street sweeping also meets the City's public safety goal by ensuring public infrastructure is properly maintained.

Under the current contract, approximately 5,000 miles are swept annually on weekly, bi-weekly, or monthly schedules depending on location, which include Main Street, Bear Valley Road, I Avenue, E Avenue, Hesperia Road, residential housing tracts with curb and gutter, and schools with curb and gutter. Bike lanes are swept quarterly.

The cost of contracted services has steadily increased due to prevailing wage requirements under the California Public Contract Code.

| | Actual | Percent | Approx. |
|------------|------------|----------|-----------|
| Table 1 | Expense | Increase | Mile Cost |
| FY 2019-20 | \$ 186,150 | | \$ 37.00 |
| FY 2020-21 | 193,500 | 4% | 39.00 |
| FY 2021-22 | 149,609 | -23% | 30.00 |
| FY 2022-23 | 346,704 | 132% | 69.00 |
| FY 2023-24 | 356,453 | 3% | 71.00 |
| FY 2024-25 | 358,423 | 1% | 72.00 |
| FY 2025-26 | 414,000 | 16% | 83.00 |

As demonstrated in Table 1, the per-mile cost has risen from \$37 in FY 2019-20 to \$72 in FY 2024-25. For FY 2025-26, the estimated contract is \$414,000, a 15 percent increase from the prior year, raising the per-mile cost to \$83. To address these escalating costs, the FY 2025-26 Budget included funding to transition street sweeping in-house, which supports the City's financial health goal.

ISSUES/ANALYSIS

On June 17, 2025, the City Council approved a three-month extension of the contract with Guardian Street Sweeping, expiring September 30, 2025. This extension allowed staff time to recruit personnel and begin equipment procurement. To date, the City has successfully recruited one Equipment Operator for the in-house program.

In-House Program Costs

As indicated in the June 17, 2025 staff report, an analysis was prepared to determine the projected annual operating cost of the in-house program. Operating expenses, including the cost of one Equipment Operator, are projected at approximately \$210,000, with salary and benefits increasing 5 percent annually and other operating costs rising 3 percent annually.

| Table 2 | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | |
|------------------------------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|
| Salary & Benefits | \$ | 107,092 | \$ | 112,447 | \$ | 118,069 | \$ | 123,972 | \$ | 130,171 |
| Fuel | | 36,000 | | 37,080 | | 38,192 | | 39,338 | | 40,518 |
| Maintenance | | 30,000 | | 30,900 | | 31,827 | | 32,782 | | 33,765 |
| Dumping | | 36,250 | | 36,250 | | 36,250 | | 36,250 | | 36,250 |
| <i>Estimated Annual Cost</i> | \$ | 209,342 | \$ | 216,677 | \$ | 224,338 | \$ | 232,342 | \$ | 240,704 |

Cost Comparisons

To establish the program, the City must purchase one sweeper for \$575,000. HAAKER Equipment provided this quote in May 2025 and confirmed on September 2, 2025, that they would honor the price. Because the sweeper requires a six-month lead time, the City will also rent a comparable sweeper beginning October 1, 2025, for \$85,000.

Factoring in the annual operating cost of \$209,342, the six-month equipment rental of \$85,000, and the equipment purchase of \$575,000, the total cost for Year 1 is projected at \$891,092. In comparison, the FY 2025-26 quoted contract price of \$414,000 was used with a 10% escalator in Years 2 and 3. The FY 2025-26 contract was quoted to increase by 15 percent.

| Table 3 | Annual In-House Cost | | Assumed Contract Price | | Accumulated Cost/Savings | |
|----------------|-----------------------------|---------|-------------------------------|-------------------|---------------------------------|--------------|
| | | | | Difference | | |
| Year 1 | \$ | 891,092 | \$ | 414,000 | \$ (477,092) | \$ (477,092) |
| Year 2 | | 216,677 | | 455,400 | 238,723 | (238,369) |
| Year 3 | | 224,338 | | 500,940 | 276,602 | 38,233 |
| Year 4 | | 232,342 | | 525,987 | 293,645 | 331,878 |
| Year 5 | | 240,704 | | 552,286 | 311,582 | 643,460 |

As shown in Table 3, beginning in Year 2, in-house costs are projected at \$216,677, compared to an estimated \$455,400 for contract services, with savings starting to grow by Year 3. The City is projected to achieve break-even in approximately 2 years and 10 months. By the end of Year 5, accumulated savings are estimated at more than \$640,000.

Other Considerations

A key consideration with the in-house program is the ability to increase the total miles swept each year. Under the current contract, the City receives approximately 5,000 miles of sweeping annually. By transitioning to an in-house program, the City will have a dedicated staff member and equipment available on a full-time basis. To achieve 5,000 annual miles, or approximately 415 miles per month, the contractor currently allocates an estimated 80 to 100 hours of sweeping time each month. By contrast, the in-house program is projected to sweep between 600 and 700 miles per month, assuming an average of six hours of active sweeping per workday. This additional capacity would allow the City to expand service levels, respond to special events or storm emergencies, and improve overall street cleanliness.

CITY GOAL SUPPORTED BY THIS ITEM

Public Safety – Ensure public safety resources adequately protect our community.

Financial Health – Maintain a balanced budget and adequate reserves.

FISCAL IMPACT

The FY 2025-26 Budget includes funding for the in-house street sweeping program. The Streets Maintenance Fund includes the operating costs, such as the Equipment Operator position and nine months of program costs, such as dumping fees. Additionally, the Local Transportation Fund (LTF) includes funding of \$575,000 for the purchase of street sweeping equipment.

ALTERNATIVE(S)

Provide alternative direction to staff.

ATTACHMENTS

None

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City of Hesperia

STAFF REPORT



DATE: September 16, 2025

TO: Mayor and Council Members

FROM: Rachel Molina, City Manager

BY: Cassandra Sanchez, Director of Public Works/City Engineer
Kevin Sin, Deputy City Engineer
Dena Alcayaga, Administrative Analyst

SUBJECT: Vacate a Portion of Las Lunas Street

RECOMMENDED ACTION

It is recommended that the City Council hold a public hearing to receive public comments pursuant to Section 8320, subdivision (a) of the California Streets and Highways Code, and adopt Resolution 2025-35 to vacate approximately 660 linear feet of Las Lunas Street located between Crockett Avenue and Farmdale Avenue as described in attachments Exhibit "A" and Exhibit "B" (Applicant: Steeno Design Studio Inc).

BACKGROUND

Las Lunas Street is located east of Crockett Avenue, west of Farmdale Avenue, north of Assessor Parcel Number (APN) 0397-161-62, and south of APN 0397-161-53. Las Lunas Street was dedicated to the City, by San Bernardino County recorded document number 2006-0146614 on March 2, 2006. The portion of Las Lunas Street, that is being proposed to be vacated, is located on undeveloped land and is not currently being used for highway or roadway purposes.

The current property owner of properties APN 0397-161-62 and APN 0397-161-53, which surrounds the portion of Las Lunas Street that is being proposed to be vacated, intends for the City to vacate the 660 linear feet of Las Lunas Street and then the applicant will design a new parcel map to create multiple single-family residential lots. The road will then be realigned and dedicated back to the City during recordation of the final parcel map or by separate document. By vacating the portion of Las Lunas Street and realigning it, it will allow for larger single-family residential lots to be created.

City Staff does not anticipate that this portion of Las Lunas Street between Crockett Avenue and Farmdale Avenue, north of APN 0397-161-62, and south of APN 0397-161-53 will be needed for public access. Therefore, City Staff has concluded that there is no reason to retain right-of-way on this parcel.

ISSUES/ANALYSIS

Public right-of-way should be vacated upon finding that those areas are no longer required for public access. Staff has reviewed the application and determined that these dedications for highway and road purposes are not needed.

Streets and Highways Code Section 8320 allows local agencies to vacate any streets, highways, and public service easements by resolution. Streets and Highways Code Section 8320 also requires that a public hearing be held for all persons interested in the proposed vacation not less than 15 days after the initiation of proceedings and requires local agencies to post Notices of Vacation along the street proposed to be vacated. Notices of Vacation were posted on August 28th, 2025 along the proposed vacation site. These notices include the intent of the City of Hesperia to vacate the portion of Las Lunas Street as described in attachments Exhibits “A” and “B” as well as the date and time of the public hearing.

The proposed area to be vacated will be private property and thereby is not required for street or highway purposes under Section 8334, subdivision (a) of the Streets and Highways Code.

CITY GOAL SUPPORTED BY THIS ITEM

Future Development - Facilitate balanced growth to ensure cohesive community development and pursue economic development.

FISCAL IMPACT

There is no fiscal impact associated with this action.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Resolution No. 2025-35
2. Exhibit “A” – Legal Description
3. Exhibit “B” – Plat Map

RESOLUTION NO. 2025-35

A RESOLUTION OF THE CITY OF HESPERIA, CALIFORNIA, TO VACATE APPROXIMATELY 660 LINEAR FEET OF LAS LUNAS STREET LOCATED BETWEEN CROCKETT AVENUE AND FARMDALE AVENUE AS DESCRIBED IN EXHIBIT “A” AND EXHIBIT “B” (APPLICANT: STEENO DESIGN STUDIO INC).

WHEREAS, Las Lunas Street is located east of Crockett Avenue, west of Farmdale Avenue, north of Assessor Parcel Number (APN) 0397-161-62, and south of APN 0397-161-53; and

WHEREAS, Las Lunas Street was dedicated to the City, demonstrated by the San Bernardino County recorded document number 2006-0146614 on March 2nd, 2006; and

WHEREAS, the current property owner of properties APN 0397-161-62 and APN 0397-161-53, which surrounds the portion of Las Lunas Street that is being proposed to be vacated, intends for the City to vacate the 660 linear feet of Las Lunas Street and then the applicant will design a new parcel map to create multiple single-family residential lots; and

WHEREAS, the road will then be realigned and dedicated back to the City during the recordation of the final parcel map or by separate document; and

WHEREAS, by vacating the portion of Las Lunas Street and realigning it, it will allow for larger single-family residential lots to be created; and

WHEREAS, City staff does not anticipate that this portion of Las Lunas Street between Crockett Avenue and Farmdale Avenue, north of APN 0397-161-62, and south of APN 0397-161-53 will be needed for public access; and

WHEREAS, this vacation is made pursuant to the requirements of California Streets and Highway Code, Division 9. – Change of Grade and Vacation, Part 3. – Public Streets, Highways, and Service Easement Vacation Law, Chapter 3. – General Vacation Procedure (sections 8300 et seq.); and

WHEREAS, on August 28, 2025, the Notices of Public Hearing to vacate said street were posted in the area of Las Lunas Street not less than two weeks before the date of the public hearing; and

WHEREAS, the Public Hearing was held on September 16, 2025; and

WHEREAS, all other legal prerequisites to the adoption of this Resolution have occurred;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

- Section 1. The City Council hereby specifically finds that all of the facts set forth in this resolution are true and correct; and
- Section 2. The City Council finds and declares that the 660 linear feet of Las Lunas Street, which is proposed to be vacated, is not required for street or highway purposes under Section 8334, subdivision (a) of the Streets and Highways Code; and

- Section 3. The City Council, under the authority vested in it by the Streets and Highways Code, sections 8334, subdivision (a) and 8335, hereby orders the vacation of the portion of Las Lunas Street as described on the attached Exhibits "A" and "B"; and
- Section 4. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions; and
- Section 5. The City Clerk is authorized to present this Resolution to the County Recorder to be filed for record.

ADOPTED AND APPROVED this 16th day of September 2025.

Allison Lee, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk

EXHIBIT "A"
LEGAL DESCRIPTION

ROAD VACATION

BEING A PORTION OF THE SW 1/4 OF SECTION 3, T3N, R4W, S.B.M. IN THE CITY OF HESPERIA, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NE CORNER OF PARCEL 3, PARCEL MAP NO. 18136, IN THE CITY OF HESPERIA, COUNTY OF SAN BERNARDINO, FILED IN BOOK 230 OF PARCEL MAPS, PAGES 83 AND 84, OFFICIAL RECORDS OF SAID COUNTY, SAID POINT BEING ON THE SOUTH RIGHT-OF-WAY OF LAS LUNAS STREET, HAVING A FULL WIDTH OF 60.00 FEET; THENCE S 89°50'41" W, ALONG THE NORTH LINE OF SAID PARCEL 3 AND SAID SOUTH RIGHT-OF-WAY, A DISTANCE OF 140.29 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE SOUTH AND HAVING A RADIUS OF 270.00 FEET, SAID POINT ALSO BEING THE **TRUE POINT OF BEGINNING**; THENCE SOUTHWESTERLY ALONG SAID CURVE AND SAID SOUTH RIGHT-OF-WAY, AN ARC DISTANCE OF 123.93 FEET, THROUGH A CENTRAL ANGLE OF 26°17'58" TO THE BEGINNING OF A REVERSE CURVE CONCAVE TO THE NORTH AND HAVING A RADIUS OF 330.00 FEET; THENCE WESTERLY ALONG SAID CURVE AND SAID SOUTH RIGHT-OF-WAY, AN ARC DISTANCE OF 151.47 FEET, THROUGH A CENTRAL ANGLE OF 26°17'58"; THENCE S 89°50'41" W, ALONG SAID SOUTH RIGHT-OF-WAY, A DISTANCE OF 660.14 FEET; THENCE S 44°28'07" W, ALONG SAID SOUTH RIGHT-OF-WAY, A DISTANCE OF 42.14 FEET TO A POINT ON THE EAST RIGHT-OF-WAY OF CROCKETT AVENUE, HAVING A HALF WIDTH OF 30.00 FEET; THENCE N 00°54'28" W, ALONG SAID EAST RIGHT-OF-WAY, A DISTANCE OF 119.99 FEET TO A POINT ON THE NORTH RIGHT-OF-WAY OF LAS LUNAS STREET; THENCE S 45°31'53" E, ALONG SAID NORTH RIGHT-OF-WAY, A DISTANCE OF 42.69 FEET; THENCE N 89°50'41" E, ALONG SAID NORTH RIGHT-OF-WAY, A DISTANCE OF 660.93 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE NORTH AND HAVING A RADIUS OF 270.00 FEET; THENCE EASTERLY ALONG SAID CURVE AND ALONG SAID NORTH RIGHT-OF-WAY, AN ARC DISTANCE OF 123.93 FEET, THROUGH A CENTRAL ANGLE OF 26°17'58" TO THE BEGINNING OF A REVERSE CURVE CONCAVE TO THE SOUTH AND HAVING A RADIUS OF 330.00 FEET; THENCE EASTERLY ALONG SAID CURVE AND SAID NORTH RIGHT-OF-WAY, AN ARC DISTANCE OF 151.47 FEET, THROUGH A CENTRAL ANGLE OF 26°17'58"; THENCE S 00°09'19" E, A DISTANCE OF 60.00 FEET TO THE **TRUE POINT OF BEGINNING**.

CONTAINING APPROXIMATELY 58,855.42 SQ. FT.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME



07/10/2025

DAVID B. WARREN, L.S. 8244

DATE

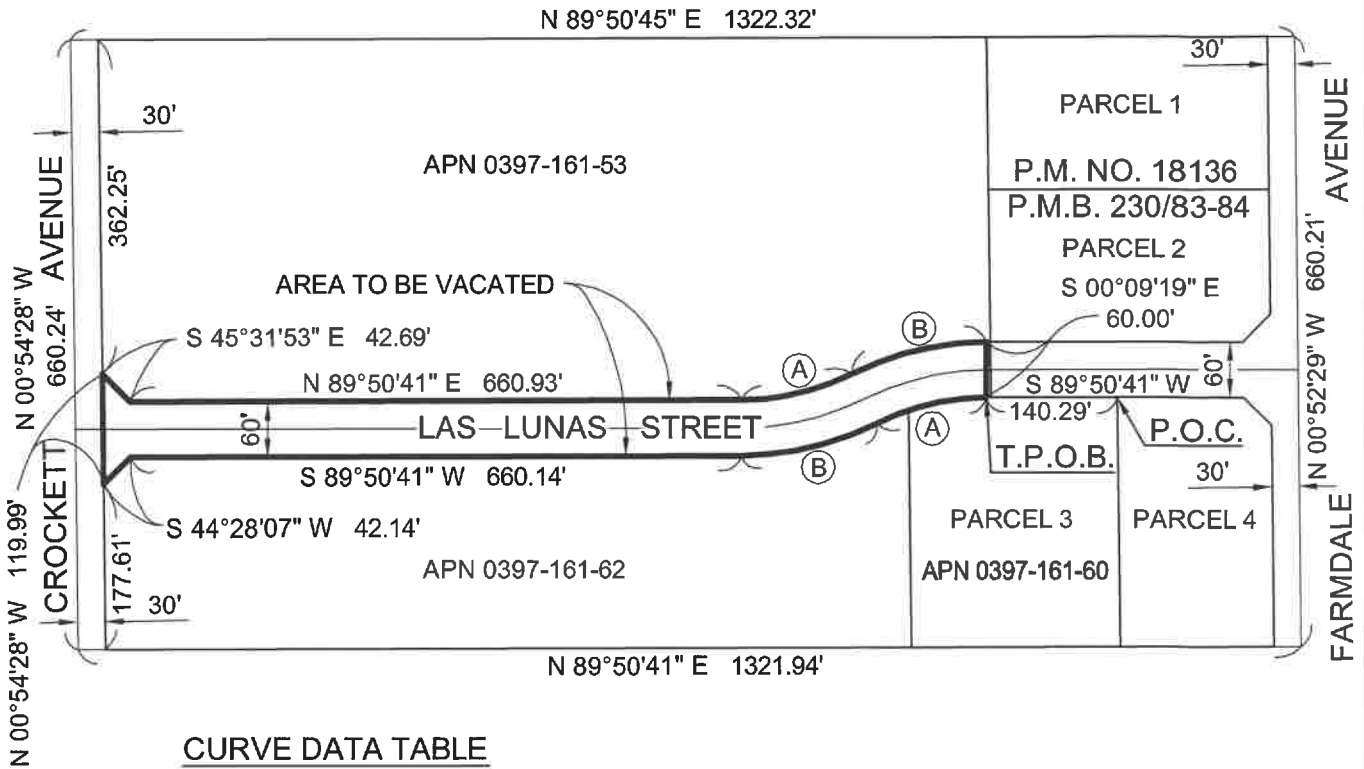


EXHIBIT "B"

ROAD VACATION



SCALE: 1"=200'



CURVE DATA TABLE

| ○ | RADIUS | DELTA | LENGTH |
|---|---------|-----------|---------|
| A | 270.00' | 26°17'58" | 123.93' |
| B | 330.00' | 26°17'58" | 151.47' |

P.O.C. - POINT OF COMMENCEMENT
T.P.O.B. - TRUE POINT OF BEGINNING

THIS PLAT WAS PREPARED BY ME

David B. Warren

DAVID B. WARREN, L.S. 8244

07/10/2025

DATE



City of Hesperia

STAFF REPORT



DATE: September 16, 2025

TO: Mayor and Council Members
Chair and Board Members, Hesperia Water District

FROM: Rachel Molina, City Manager

BY: Casey Brooksher, Assistant City Manager
Keith Cheong, Senior Accountant

SUBJECT: User Fee Study Update

RECOMMENDED ACTION

It is recommended that the City Council and the Board of Directors of the Hesperia Water District consider an amendment to the City-wide fee schedule based upon the change in the Consumer Price Index (CPI) by adopting Joint Resolution No. 2025-34 and Resolution HWD 2025-09.

BACKGROUND

The City charges user fees for the various services provided. Services such as these are requested of the City's departments but involve limited or no direct benefit to the community as a whole. Without recovering the cost to provide these services, the City would have to use general tax monies to provide these individualized benefits, in effect subsidizing the cost of providing the service, which would impact the limited funds that might otherwise be available for community-wide benefits.

Proposition 4 (1979) determined the difference between a tax and a fee, wherein a fee must be no greater than the cost of providing the service. As such, the City may only set fees at a level to recover the full estimated cost of providing the service (user fee).

In FY 2022-23, the City engaged a consultant (Willdan Financial Services) to prepare a comprehensive User Fee Study and rate model to determine the full cost of the services provided by the City. The study's goal was to identify the fee amounts that would allow the City to recoup up to, but no more than 100% of the cost to provide the service to the individuals or companies that benefit from the services being provided. The resulting fee study and model were presented and adopted by the City Council at the December 19, 2023, council meeting, with the changes to the fees effective March 1, 2024.

On September 17, 2024, the City Council approved a revision to the User Fee Schedule, which corrected the inadvertent omission of benefit costs related to City staff time, which should have been included in the prior version presented by the consultant.

ISSUES/ANALYSIS

As part of the 2024 Strategic Plan, the City Council identified eleven (11) strategies to be completed over the next five (5) years. As part of that Strategic Plan, City Council identified the Top 11 Priorities. One of those top priorities is to: *Conduct a regular assessment of the approved City fee schedule to ensure City-related costs are recovered.*

Since the City Council's December 19, 2023, approval of the FY 2023-24 User Fee Study, there have been changes in the Consumer Price Index (CPI), which have impacted the City's costs to provide services. Using the January-to-January annual change for Riverside-San Bernardino-Ontario, the CPI has increased 4.0% and 2.7% in 2024 and 2025, respectively. The current fee schedule does not reflect these most recent increases in CPI. As such, consistent with the City Council's Strategic Plan to conduct a regular assessment of the approved City fee schedule to ensure City-related costs are recovered, an update to the City's Fee Schedule is presented for the City Council's consideration, to ensure that the City recovers the fully burdened costs to provide services.

Of the 540 different types of fees, 195 are being recommended to increase, 4 would decrease due to staffing changes, and there would be no change to the remaining 341 fees. The following table details the changes by area.

| Department/Fee Category | No. of Fees Added | No. of Fees Increased | No. of Fees Decreased | No. of Fees with No Changes | Avg. Estimated Fee Increase |
|-----------------------------------|-------------------|-----------------------|-----------------------|-----------------------------|-----------------------------|
| Animal Control | 0 | 0 | 0 | 123 | 0.0% |
| Miscellaneous Fees | 0 | 13 | 0 | 42 | 1.3% |
| Building & Safety | 0 | 84 | 2 | 57 | 6.0% |
| Planning | 0 | 58 | 0 | 6 | 6.8% |
| Engineering | 0 | 21 | 2 | 44 | 3.4% |
| Business License | 0 | 7 | 0 | 30 | 0.4% |
| Public Safety | 0 | 2 | 0 | 14 | 0.4% |
| Water District (Non-Utility Rate) | 0 | 10 | 0 | 25 | 2.5% |

The departments with the largest average estimated fee increases are Planning (6.8%), Building & Safety (6.0%), and Engineering (3.4%), as they are the departments with the greatest number of fees that depend on City staff labor to provide the service, and the City has previously elected to recoup the full costs.

Note that the Business License Administration Fees to process new licenses and license renewals are recommended to increase to \$14 and \$7, respectively, in order to match the City's cost. The Business License Fee to monitor the program is recommended to remain fixed at \$50 (a \$60 fee subsidy).

Building fees, not including Developer Impact Fees, charged for new single-family residential homes consist of multiple items, such as plan review, inspection, automation, and various administrative fees. Of these building fees, the largest recommended fee increase involves plan review fees, which is recommended to increase \$82 from \$1,182 to \$1,264 for the first 1,000 square feet (sq ft). The \$0.21 per square foot fee for plan reviews over 1,000 sq ft. would remain unchanged. Administrative fees and automation fees are recommended to increase by \$19 and \$8, respectively. In total, building fees on a 2,000 sq ft house would increase \$109 from \$4,197 to \$4,306.

Attached to this staff report is the FY 2025-26 User Fee Study report, which provides details for the fee changes based on the change in CPI. If approved, the fee changes would become effective December 01, 2025.

CITY GOAL SUPPORTED BY THIS ITEM

Financial Health - Maintain a balanced budget and adequate reserves.

FISCAL IMPACT

Based upon the FY 2025-26 Revenue Budget, the annualized General Fund revenues are projected to increase by approximately \$223,000. The largest General Fund revenue increases would derive from Building Fees (\$121,000), Business License Administrative Fees (\$49,000), Planning, Architectural Inspections, Conditional Use Permit Fees, and Site Plan Review (\$29,000), and Engineering Permit and Plan Check Fees (\$24,000).

The annualized Water District revenues are projected to increase by approximately \$1,900 annually, based upon the FY 2025-26 Revenue Budget. This is largely due to anticipated increases to Construction Meter Set-up Fees (\$1,000) and Fire Flow Test Fees (\$900).

ALTERNATIVES

1. Provide alternative direction to staff.

ATTACHMENTS

1. Joint Resolution No. 2025-34 and Resolution HWD No. 2025-09
2. User Fee Study Report – FY 2025-26

**JOINT RESOLUTION NO. 2025-34
RESOLUTION NO. HWD-2025-09**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA AND THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT, AMENDING THE CITY-WIDE FEE SCHEDULE.

WHEREAS, Pursuant to Article XIII B (Proposition 4) of the California Constitution, it is the intent of the City Council of the City of Hesperia and the Board of Directors of the Hesperia Water District to recover costs reasonably borne from fees and charges for services rendered; and

WHEREAS, Pursuant to Article XIII C and Article XIII D (Proposition 218) of the California Constitution the fees, charges and regulatory fees are levied as an incident of the voluntary act of an individual or business and not the result of property ownership; and

WHEREAS, City staff has converted actual cost fees based on historical information to establish a fixed fee format for development-related processes to better serve customers; and

WHEREAS, the fees, rates, and service charges do not exceed the cost of providing the services; and

WHEREAS, the City has, pursuant to California Government Code section 66016, provided notice of and conducted a public hearing and received written and oral presentations regarding the fees, rates, and service charges; and

WHEREAS, the approval of these fees, rates, and service charges directly reimburses the City for the cost of providing those services; and

WHEREAS, the FY 2023-24 User Fee Schedule was adopted on December 19th, 2023 and effective March 1, 2024; and

WHEREAS, a revision to the Citywide Fee Schedule was adopted on September 17, 2024 and effective December 1st, 2024; and

WHEREAS, the Revised Citywide Fee Schedule has been updated to reflect the change in the Consumer Price Index (CPI) since the FY 2023-24 User Fee Study was adopted; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AND THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT, AS FOLLOWS:

- Section 1. In all respects, the facts as set forth in this resolution are true and correct.
- Section 2. That the Revised Citywide User Fee Schedule, attached as Exhibit A, is hereby adopted as prescribed below.
- Section 3. That the adopted fees, rates, and service charges will be effective the 1st day of December 2025.
- Section 4. That the adopted fees, rates, and service charges include the ability to annually adjust the User Fee Schedule by the Consumer Price Index (CPI) for the Riverside-San Bernardino-Ontario area using the year-over-year percentage change from

January to January of not less than 0% and no more than 5%. Such increases would be subject to approval on an annual basis by the City Council.

Section 5. That the current adopted fees, rates, and service charges shall supersede any and all previously adopted fees, rates, and service charges.

Section 6. Interpretation of this resolution may be made by the City Manager or designee. When there are conflicts between fees, the lower fee shall be applied.

Section 7. If any section, sub-section, sentence, clause, or word in the resolution is held to be invalid by decision of any court of competent jurisdiction or action of State legislation, such decision or legislation shall not affect the validity of the remaining portions of this resolution.

Section 8. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 16th day of September 2025

Allison Lee, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk

City of Hesperia, CA

City-wide User Fee Study

FY 2025-26

City of Hesperia - User Fee Study

Overhead Rate Calculations

FY 23/24

| Department | Salaries & Benefits | Department Operations & Administration | Direct Overhead % | Indirect Allocation % |
|------------------------|---------------------|--|-------------------|-----------------------|
| City Manager | 1,354,552 | 118,439 | 8.74% | 0.00% |
| Information Technology | 1,141,156 | 247,640 | 21.70% | 0.00% |
| Finance | 1,841,447 | 36,381 | 1.98% | 0.00% |
| Human Resources | 865,910 | 104,569 | 12.08% | 0.00% |
| Economic Development | 293,092 | 23,960 | 8.17% | 33.00% |
| Planning | 866,933 | 25,329 | 2.92% | 38.00% |
| Building & Safety | 1,049,420 | 89,810 | 8.56% | 38.00% |
| Code Enforcement | 2,022,425 | 336,475 | 16.64% | 27.00% |
| Animal Control | 1,869,936 | 208,298 | 11.14% | 29.00% |
| Engineering | 664,116 | 29,001 | 4.37% | 65.00% |
| Building Maintenance | 307,895 | 204,845 | 66.53% | 0.00% |
| Water Fund | 7,259,529 | 4,961,308 | 68.34% | 17.00% |

Total Indirect Cost Allocation

| | | | |
|---------------------------------|-------------|--------------|------|
| General Fund | | | |
| Animal Control | \$618,882 | \$2,101,484 | 29% |
| Building & Safety | \$455,736 | \$1,202,818 | 38% |
| Economic Development | \$114,971 | \$347,812 | 33% |
| Code Enforcement | \$619,226 | \$2,258,954 | 27% |
| Engineering | \$501,288 | \$768,225 | 65% |
| Planning | \$353,356 | \$924,314 | 38% |
| Police | \$707,420 | \$303,822 | 233% |
| Public Works Street Main | | | |
| 263: Public Works Street Main | \$824,264 | \$3,149,551 | 26% |
| Hesperia Housing Authority | | | |
| 370: Hesperia Housing Authority | \$6,570 | \$45,287 | 15% |
| Sewer Operating | | | |
| 710: Sewer Operating | \$685,159 | \$5,376,872 | 13% |
| Water Operations | | | |
| 700: Water Operations | \$3,065,776 | \$17,740,681 | 17% |
| Reclaimed Water Operations | | | |
| 720: Reclaimed Water Operations | \$6,061 | \$21,020 | 29% |
| Community Dev Block Grant | | | |
| 251: Community Dev Block Grant | \$19,415 | \$104,087 | 19% |

| Non-Represented Full-Time Monthly Rates | Benefit Group | Range # | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | Annual Salary |
|--|---------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|
| Accountant | GEN | 33 | 6,056 | 6,177 | 6,301 | 6,427 | 6,556 | 6,687 | 6,821 | 6,957 | 7,096 | 7,238 | 7,383 | 88,596 |
| Accounting Technician | GEN | 31 | 5,493 | 5,603 | 5,715 | 5,829 | 5,946 | 6,065 | 6,186 | 6,310 | 6,436 | 6,565 | 6,696 | 80,352 |
| Administrative Aide | GEN | 27 | 4,519 | 4,609 | 4,701 | 4,795 | 4,891 | 4,989 | 5,089 | 5,191 | 5,295 | 5,401 | 5,509 | 66,108 |
| Administrative Secretary | GEN | 30 | 5,232 | 5,337 | 5,444 | 5,553 | 5,664 | 5,777 | 5,893 | 6,011 | 6,131 | 6,254 | 6,379 | 76,548 |
| Budget/Finance Specialist | GEN | 33 | 6,056 | 6,177 | 6,301 | 6,427 | 6,556 | 6,687 | 6,821 | 6,957 | 7,096 | 7,238 | 7,383 | 88,596 |
| City Clerk Specialist | GEN | 32 | 5,768 | 5,883 | 6,001 | 6,121 | 6,243 | 6,368 | 6,495 | 6,625 | 6,758 | 6,893 | 7,031 | 84,372 |
| Engineering Specialist | GEN | 32 | 5,768 | 5,883 | 6,001 | 6,121 | 6,243 | 6,368 | 6,495 | 6,625 | 6,758 | 6,893 | 7,031 | 84,372 |
| Field Services Supervisor | GEN | 36 | 7,012 | 7,152 | 7,295 | 7,441 | 7,590 | 7,742 | 7,897 | 8,055 | 8,216 | 8,380 | 8,548 | 102,576 |
| Geographical Information Systems Technician | GEN | 32 | 5,768 | 5,883 | 6,001 | 6,121 | 6,243 | 6,368 | 6,495 | 6,625 | 6,758 | 6,893 | 7,031 | 84,372 |
| Information Systems Technician | GEN | 32 | 5,768 | 5,883 | 6,001 | 6,121 | 6,243 | 6,368 | 6,495 | 6,625 | 6,758 | 6,893 | 7,031 | 84,372 |
| Office Assistant | GEN | 26 | 4,303 | 4,389 | 4,477 | 4,567 | 4,658 | 4,751 | 4,846 | 4,943 | 5,042 | 5,143 | 5,246 | 62,952 |
| Personnel Technician | GEN | 32 | 5,768 | 5,883 | 6,001 | 6,121 | 6,243 | 6,368 | 6,495 | 6,625 | 6,758 | 6,893 | 7,031 | 84,372 |
| Planning Specialist | GEN | 32 | 5,768 | 5,883 | 6,001 | 6,121 | 6,243 | 6,368 | 6,495 | 6,625 | 6,758 | 6,893 | 7,031 | 84,372 |
| Public Works Inspector | GEN | 35 | 6,678 | 6,812 | 6,948 | 7,087 | 7,229 | 7,374 | 7,522 | 7,672 | 7,825 | 7,982 | 8,142 | 97,704 |
| Senior Code Enforcement Officer | GEN | 35 | 6,678 | 6,812 | 6,948 | 7,087 | 7,229 | 7,374 | 7,522 | 7,672 | 7,825 | 7,982 | 8,142 | 97,704 |
| Senior Community Development Technician | GEN | 32 | 5,768 | 5,883 | 6,001 | 6,121 | 6,243 | 6,368 | 6,495 | 6,625 | 6,758 | 6,893 | 7,031 | 84,372 |
| Senior Office Assistant | GEN | 28 | 4,746 | 4,841 | 4,938 | 5,037 | 5,138 | 5,241 | 5,346 | 5,453 | 5,562 | 5,673 | 5,787 | 69,444 |
| Senior Office Specialist | GEN | 28 | 4,746 | 4,841 | 4,938 | 5,037 | 5,138 | 5,241 | 5,346 | 5,453 | 5,562 | 5,673 | 5,787 | 69,444 |
| Administrative Analyst | PRO/SUP | 34 | 6,359 | 6,486 | 6,616 | 6,748 | 6,883 | 7,021 | 7,161 | 7,304 | 7,450 | 7,599 | 7,751 | 93,012 |
| Animal Services Specialist | PRO/SUP | 34 | 6,359 | 6,486 | 6,616 | 6,748 | 6,883 | 7,021 | 7,161 | 7,304 | 7,450 | 7,599 | 7,751 | 93,012 |
| Animal Services Supervisor | PRO/SUP | 37 | 7,363 | 7,510 | 7,660 | 7,813 | 7,969 | 8,128 | 8,291 | 8,457 | 8,626 | 8,799 | 8,975 | 107,700 |
| Assistant City Clerk | PRO/SUP | 37 | 7,363 | 7,510 | 7,660 | 7,813 | 7,969 | 8,128 | 8,291 | 8,457 | 8,626 | 8,799 | 8,975 | 107,700 |
| Assistant Engineer | PRO/SUP | 38 | 7,731 | 7,886 | 8,044 | 8,205 | 8,369 | 8,536 | 8,707 | 8,881 | 9,059 | 9,240 | 9,425 | 113,098 |
| Assistant Planner | PRO/SUP | 35 | 6,678 | 6,812 | 6,948 | 7,087 | 7,229 | 7,374 | 7,522 | 7,672 | 7,825 | 7,982 | 8,142 | 97,704 |
| Assistant Project Manager | PRO/SUP | 38 | 7,731 | 7,886 | 8,044 | 8,205 | 8,369 | 8,536 | 8,707 | 8,881 | 9,059 | 9,240 | 9,425 | 113,100 |
| Associate Engineer | PRO/SUP | 40 | 8,523 | 8,694 | 8,868 | 9,045 | 9,226 | 9,411 | 9,599 | 9,791 | 9,987 | 10,187 | 10,391 | 124,692 |
| Associate Planner | PRO/SUP | 38 | 7,731 | 7,886 | 8,044 | 8,205 | 8,369 | 8,536 | 8,707 | 8,881 | 9,059 | 9,240 | 9,425 | 113,100 |
| Code Enforcement Supervisor | PRO/SUP | 39 | 8,117 | 8,279 | 8,445 | 8,614 | 8,786 | 8,962 | 9,141 | 9,324 | 9,511 | 9,701 | 9,895 | 118,740 |
| Community Development Supervisor | PRO/SUP | 37 | 7,363 | 7,510 | 7,660 | 7,813 | 7,969 | 8,128 | 8,291 | 8,457 | 8,626 | 8,799 | 8,975 | 107,700 |
| Customer Service Supervisor | PRO/SUP | 37 | 7,363 | 7,510 | 7,660 | 7,813 | 7,969 | 8,128 | 8,291 | 8,457 | 8,626 | 8,799 | 8,975 | 107,700 |
| Economic Development Supervisor | PRO/SUP | 39 | 8,117 | 8,279 | 8,445 | 8,614 | 8,786 | 8,962 | 9,141 | 9,324 | 9,510 | 9,701 | 9,895 | 118,740 |
| Facilities Supervisor | PRO/SUP | 38 | 7,731 | 7,886 | 8,044 | 8,205 | 8,369 | 8,536 | 8,707 | 8,881 | 9,059 | 9,240 | 9,425 | 113,100 |
| | PRO/SUP | | | | | | | | | | | | | 0 |
| Financial Analyst | PRO/SUP | 35 | 6,678 | 6,812 | 6,948 | 7,087 | 7,229 | 7,374 | 7,522 | 7,672 | 7,825 | 7,982 | 8,142 | 97,704 |
| Fleet/Warehouse Supervisor | PRO/SUP | 37 | 7,363 | 7,510 | 7,660 | 7,813 | 7,969 | 8,128 | 8,291 | 8,457 | 8,626 | 8,799 | 8,975 | 107,700 |
| Geographical Information Systems Specialist | PRO/SUP | 38 | 7,731 | 7,886 | 8,044 | 8,205 | 8,369 | 8,536 | 8,707 | 8,881 | 9,059 | 9,240 | 9,425 | 113,100 |
| | PRO/SUP | | | | | | | | | | | | | 0 |
| Human Resources Specialist | PRO/SUP | 35 | 6,678 | 6,812 | 6,948 | 7,087 | 7,229 | 7,374 | 7,522 | 7,672 | 7,825 | 7,982 | 8,142 | 97,704 |
| Land Development Supervisor | PRO/SUP | 39 | 8,117 | 8,279 | 8,445 | 8,614 | 8,786 | 8,962 | 9,141 | 9,324 | 9,511 | 9,701 | 9,895 | 118,740 |
| Maintenance Crew Supervisor | PRO/SUP | 38 | 7,731 | 7,886 | 8,044 | 8,205 | 8,369 | 8,536 | 8,707 | 8,881 | 9,059 | 9,240 | 9,425 | 113,100 |
| Management Analyst | PRO/SUP | 37 | 7,363 | 7,510 | 7,660 | 7,813 | 7,969 | 8,128 | 8,291 | 8,457 | 8,626 | 8,799 | 8,975 | 107,700 |
| Plans Examiner | PRO/SUP | 37 | 7,363 | 7,510 | 7,660 | 7,813 | 7,969 | 8,128 | 8,291 | 8,457 | 8,626 | 8,799 | 8,975 | 107,700 |
| Public Relations Analyst | PRO/SUP | 39 | 8,117 | 8,279 | 8,445 | 8,614 | 8,786 | 8,962 | 9,141 | 9,324 | 9,510 | 9,701 | 9,895 | 118,740 |
| Public Works Inspection Supervisor | PRO/SUP | 39 | 8,117 | 8,279 | 8,445 | 8,614 | 8,786 | 8,962 | 9,141 | 9,324 | 9,511 | 9,701 | 9,895 | 118,740 |
| Risk Management Supervisor | PRO/SUP | 37 | 7,363 | 7,510 | 7,660 | 7,813 | 7,969 | 8,128 | 8,291 | 8,457 | 8,626 | 8,799 | 8,975 | 107,700 |
| Secretary to the City Manager and City Council | PRO/SUP | 35 | 6,678 | 6,812 | 6,948 | 7,087 | 7,229 | 7,374 | 7,522 | 7,672 | 7,825 | 7,982 | 8,142 | 97,704 |
| Assistant to the City Manager | MGT | 43 | 9,867 | 10,064 | 10,265 | 10,470 | 10,679 | 10,893 | 11,111 | 11,333 | 11,560 | 11,791 | 12,027 | 144,324 |
| Building Official | MGT | 43 | 9,867 | 10,064 | 10,265 | 10,470 | 10,679 | 10,893 | 11,111 | 11,333 | 11,560 | 11,791 | 12,027 | 144,324 |
| Community Development Manager | MGT | 40 | 8,523 | 8,694 | 8,868 | 9,045 | 9,226 | 9,411 | 9,599 | 9,791 | 9,987 | 10,187 | 10,391 | 124,692 |
| Community Program Manager | MGT | 40 | 8,523 | 8,694 | 8,868 | 9,045 | 9,226 | 9,411 | 9,599 | 9,791 | 9,987 | 10,187 | 10,391 | 124,692 |
| | MGT | | | | | | | | | | | | | 0 |
| Finance Manager | MGT | 40 | 8,523 | 8,694 | 8,868 | 9,045 | 9,226 | 9,411 | 9,599 | 9,791 | 9,987 | 10,187 | 10,391 | 124,692 |
| Human Resources Program Manager | MGT | 40 | 8,523 | 8,694 | 8,868 | 9,045 | 9,226 | 9,411 | 9,599 | 9,791 | 9,987 | 10,187 | 10,391 | 124,692 |
| | MGT | | | | | | | | | | | | | 0 |
| | MGT | | | | | | | | | | | | | 0 |
| Information Systems Specialist | MGT | 37 | 7,363 | 7,510 | 7,660 | 7,813 | 7,969 | 8,128 | 8,291 | 8,457 | 8,626 | 8,799 | 8,975 | 107,700 |
| Principal Planner | MGT | 44 | 10,360 | 10,567 | 10,778 | 10,994 | 11,214 | 11,438 | 11,667 | 11,900 | 12,138 | 12,381 | 12,629 | 151,548 |
| Project Manager | MGT | 40 | 8,523 | 8,694 | 8,868 | 9,045 | 9,226 | 9,411 | 9,599 | 9,791 | 9,987 | 10,187 | 10,391 | 124,692 |
| Public Works Supervisor | MGT | 40 | 8,523 | 8,694 | 8,868 | 9,045 | 9,226 | 9,411 | 9,599 | 9,791 | 9,987 | 10,187 | 10,391 | 124,692 |
| | MGT | | | | | | | | | | | | | 0 |
| Senior Accountant | MGT | 38 | 7,731 | 7,886 | 8,044 | 8,205 | 8,369 | 8,536 | 8,707 | 8,881 | 9,059 | 9,240 | 9,425 | 113,100 |
| Senior Information Systems Specialist | MGT | 41 | 8,949 | 9,128 | 9,311 | 9,497 | 9,687 | 9,881 | 10,079 | 10,281 | 10,487 | 10,697 | 10,911 | 130,932 |
| Senior Planner | MGT | 41 | 8,949 | 9,128 | 9,311 | 9,497 | 9,687 | 9,881 | 10,079 | 10,281 | 10,487 | 10,697 | 10,911 | 130,932 |
| Senior Project Manager | MGT | 43 | 9,867 | 10,064 | 10,265 | 10,470 | 10,679 | 10,893 | 11,111 | 11,333 | 11,560 | 11,791 | 12,027 | 144,324 |
| Streets Operations Manager | MGT | 44 | 10,360 | 10,567 | 10,778 | 10,994 | 11,214 | 11,438 | 11,667 | 11,900 | 12,138 | 12,381 | 12,629 | 151,548 |
| Water Operations Manager | MGT | 44 | 10,360 | 10,567 | 10,778 | 10,994 | 11,214 | 11,438 | 11,667 | 11,900 | 12,138 | 12,381 | 12,629 | 151,548 |
| Deputy Community Development Director | SR. MGT | 45 | 10,878 | 11,096 | 11,318 | 11,544 | 11,775 | 12,011 | 12,251 | 12,496 | 12,746 | 13,001 | 13,261 | 159,132 |
| Deputy Development Services Director | SR. MGT | 45 | 10,878 | 11,096 | 11,318 | 11,544 | 11,775 | 12,011 | 12,251 | 12,496 | 12,746 | 13,001 | 13,261 | 159,132 |
| Deputy Finance Director | SR. MGT | 46 | 11,422 | 11,650 | 11,883 | 12,121 | 12,363 | 12,610 | 12,862 | 13,119 | 13,381 | 13,649 | 13,922 | 167,064 |
| Deputy Human Resources/Risk Management Director | SR. MGT | 45 | 10,878 | 11,096 | 11,318 | 11,544 | 11,775 | 12,011 | 12,251 | 12,496 | 12,746 | 13,001 | 13,261 | 159,132 |
| Assistant City Manager | AW SR. MGT | 53 | 16,075 | 16,397 | 16,725 | 17,060 | 17,401 | 17,749 | 18,104 | 18,466 | 18,835 | 19,212 | 19,596 | 235,152 |
| Deputy City Engineer | AW SR. MGT | 48 | 15,594 | 15,926 | 16,265 | 16,610 | 16,961 | 17,318 | 17,681 | 18,049 | 18,422 | 18,799 | 19,186 | 229,224 |
| Deputy City Manager/City Clerk | AW SR. MGT | 52 | 15,308 | 15,614 | 15,926 | 16,245 | 16,570 | 16,901 | 17,239 | 17,584 | 17,936 | 18,295 | 18,661 | 223,932 |
| Deputy Human Resources/Information Technology Director | AW SR. MGT | 47 | 11,993 | 12,233 | 12,478 | 12,728 | 12,983 | 13,243 | 13,508 | 13,778 | 14,054 | 14,335 | 14,622 | 175,464 |
| Director of Development Services | AW SR. MGT | 52 | 15,308 | 15,614 | 15,926 | 16,245 | 16,570 | 16,901 | 17,239 | 17,584 | 17,936 | 18,295 | 18,661 | 223,932 |
| Director of Public Works | AW SR. MGT | 52 | 15,308 | 15,614 | 15,926 | 16,245 | 16,570 | 16,901 | 17,239 | 17,584 | 17,936 | 18,295 | 18,661 | 223,932 |
| Licensed Veterinarian | | 46 | 11,422 | 11,650 | 11,883 | 12,121 | 12,363 | 12,610 | 12,862 | 13,119 | 13,381 | 13,649 | 13,922 | 167,064 |
| City Manager | | | 271,720 | | | | | | | | | | | 271,720 |

| Teamsters, Local 1932, Full -Time Monthly Rates | Benefit Group | Range # | 0 | B | C | D | E | | | | | | | | |
|---|---------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|--------|
| Animal Care Technician | TEAMSTERS | 10 | 4,588 | 4,817 | 5,058 | 5,311 | 5,577 | | | | | | | | 66,924 |
| Animal Control Officer | TEAMSTERS | 13 | 5,311 | 5,577 | 5,856 | 6,149 | 6,457 | | | | | | | | 77,484 |
| Animal Services Assistant | TEAMSTERS | 8 | 4,161 | 4,369 | 4,588 | 4,817 | 5,058 | | | | | | | | 60,696 |
| Animal Services Representative | TEAMSTERS | 10 | 4,588 | 4,817 | 5,058 | 5,311 | 5,577 | | | | | | | | 66,924 |
| Building Inspector | TEAMSTERS | 18 | 6,780 | 7,119 | 7,475 | 7,849 | 8,242 | | | | | | | | 98,904 |
| Code Enforcement Officer | TEAMSTERS | 17 | 6,457 | 6,780 | 7,119 | 7,475 | 7,849 | | | | | | | | 94,188 |
| Community Development Technician | TEAMSTERS | 12 | 5,058 | 5,311 | 5,577 | 5,856 | 6,149 | | | | | | | | 73,788 |
| Custodian | TEAMSTERS | 8 | 4,161 | 4,369 | 4,588 | 4,817 | 5,058 | | | | | | | | 60,696 |
| Customer Service Assistant | TEAMSTERS | 8 | 4,161 | 4,369 | 4,588 | 4,817 | 5,058 | | | | | | | | 60,696 |
| Customer Service Representative | TEAMSTERS | 10 | 4,588 | 4,817 | 5,058 | 5,311 | 5,577 | | | | | | | | 66,924 |
| Equipment Operator | TEAMSTERS | 12.5 | 5,185 | 5,444 | 5,716 | 6,002 | 6,302 | | | | | | | | 75,624 |
| Equipment Operator/Water | TEAMSTERS | 13 | 5,311 | 5,577 | 5,856 | 6,149 | 6,457 | | | | | | | | 77,484 |
| Facilities Maintenance Specialist | TEAMSTERS | 14 | 5,577 | 5,856 | 6,149 | 6,457 | 6,780 | | | | | | | | 81,360 |
| Facilities Maintenance Technician | TEAMSTERS | 12 | 5,058 | 5,311 | 5,577 | 5,856 | 6,149 | | | | | | | | 73,788 |
| Maintenance Worker | TEAMSTERS | 10 | 4,588 | 4,817 | 5,058 | 5,311 | 5,577 | | | | | | | | 66,924 |
| Maintenance Worker/Water | TEAMSTERS | 10.5 | 4,703 | 4,938 | 5,185 | 5,444 | 5,716 | | | | | | | | 68,592 |
| Meter Reader | TEAMSTERS | 10 | 4,588 | 4,817 | 5,058 | 5,311 | 5,577 | | | | | | | | 66,924 |
| Pump Maintenance Worker | TEAMSTERS | 12 | 5,058 | 5,311 | 5,577 | 5,856 | 6,149 | | | | | | | | 73,788 |
| Pump Operator | TEAMSTERS | 12.5 | 5,185 | 5,444 | 5,716 | 6,002 | 6,302 | | | | | | | | 75,624 |
| Receptionist | TEAMSTERS | 6.0 | 3,774 | 3,963 | 4,161 | 4,369 | 4,588 | | | | | | | | 55,056 |
| Registered Veterinary Technician | TEAMSTERS | 14.0 | 5,577 | 5,856 | 6,149 | 6,457 | 6,780 | | | | | | | | 81,360 |
| Senior Account Clerk | TEAMSTERS | 12 | 5,058 | 5,311 | 5,577 | 5,856 | 6,149 | | | | | | | | 73,788 |
| Senior Animal Care Technician | TEAMSTERS | 12 | 5,058 | 5,311 | 5,577 | 5,856 | 6,149 | | | | | | | | 73,788 |
| | TEAMSTERS | | | | | | | | | | | | | | 0 |
| Senior Animal Services Representative | TEAMSTERS | 12 | 5,058 | 5,311 | 5,577 | 5,856 | 6,149 | | | | | | | | 73,788 |
| Senior Custodian | TEAMSTERS | 10 | 4,588 | 4,817 | 5,058 | 5,311 | 5,577 | | | | | | | | 66,924 |
| Senior Customer Service Representative | TEAMSTERS | 12 | 5,058 | 5,311 | 5,577 | 5,856 | 6,149 | | | | | | | | 73,788 |
| Senior Maintenance Worker | TEAMSTERS | 13 | 5,311 | 5,577 | 5,856 | 6,149 | 6,457 | | | | | | | | 77,484 |
| Senior Maintenance Worker/Water | TEAMSTERS | 13.5 | 5,444 | 5,716 | 6,002 | 6,302 | 6,617 | | | | | | | | 79,404 |
| Senior Pump Maintenance Worker | TEAMSTERS | 14.5 | 5,716 | 6,002 | 6,302 | 6,617 | 6,948 | | | | | | | | 83,376 |
| Senior Pump Operator | TEAMSTERS | 14.5 | 5,716 | 6,002 | 6,302 | 6,617 | 6,948 | | | | | | | | 83,376 |
| Senior Warehouse Technician | TEAMSTERS | 12 | 5,058 | 5,311 | 5,577 | 5,856 | 6,149 | | | | | | | | 73,788 |
| Traffic Signal Technician | TEAMSTERS | 14 | 5,577 | 5,856 | 6,149 | 6,457 | 6,780 | | | | | | | | 81,360 |
| Utility Line Locator | TEAMSTERS | 10 | 4,588 | 4,817 | 5,058 | 5,311 | 5,577 | | | | | | | | 66,924 |
| Volunteer/Outreach Coordinator | TEAMSTERS | 12 | 5,058 | 5,311 | 5,577 | 5,856 | 6,149 | | | | | | | | 73,788 |
| Warehouse Technician | TEAMSTERS | 10 | 4,588 | 4,817 | 5,058 | 5,311 | 5,577 | | | | | | | | 66,924 |
| Water Quality Specialist | TEAMSTERS | 14.5 | 5,716 | 6,002 | 6,302 | 6,617 | 6,948 | | | | | | | | 83,376 |
| Water Quality Technician | TEAMSTERS | 12.5 | 5,185 | 5,444 | 5,716 | 6,002 | 6,302 | | | | | | | | 75,624 |
| Non-Represented Part-Time Hourly Rates | Benefit Group | Range # | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | PT Rate | |
| Administrative Intern - Part-Time | PART-TIME | | 16.50 | 17 | 17.5 | 18 | 18.5 | 19 | 19.5 | 20 | 20.5 | | | | 20.50 |
| Animal Care Technician - Part-Time | PART-TIME | 10 | 25.36 | 26.63 | 27.96 | 29.36 | 30.83 | | | | | | | | 30.83 |
| Animal Licensing/Canvassing Officer - Part-Time | PART-TIME | 11 | 26.63 | 27.96 | 29.36 | 30.83 | 32.37 | | | | | | | | 32.37 |
| Animal Services Representative - Part-Time | PART-TIME | 10 | 25.36 | 26.63 | 27.96 | 29.36 | 30.83 | | | | | | | | 30.83 |
| Custodian - Part-Time | PART-TIME | 8 | 23.01 | 24.16 | 25.36 | 26.63 | 27.96 | | | | | | | | 27.96 |
| Customer Service Assistant - Part-Time | PART-TIME | 8 | 23.01 | 24.16 | 25.36 | 26.63 | 27.96 | | | | | | | | 27.96 |
| Customer Service Representative - Part-Time | PART-TIME | 10 | 25.36 | 26.63 | 27.96 | 29.36 | 30.83 | | | | | | | | 30.83 |
| Information Systems Technician - Part-Time | PART-TIME | 32 | 33.28 | 33.94 | 34.62 | 35.31 | 36.02 | 36.74 | 37.47 | 38.22 | 38.99 | 39.77 | 40.56 | | 40.56 |
| Maintenance Worker - Part-Time | PART-TIME | 10 | 25.36 | 26.63 | 27.96 | 29.36 | 30.83 | | | | | | | | 30.83 |
| Office Assistant - Part-Time | PART-TIME | 26 | 24.83 | 25.32 | 25.83 | 26.35 | 26.87 | 27.41 | 27.96 | 28.52 | 29.09 | 29.67 | 30.27 | | 30.27 |
| Receptionist - Part-Time | PART-TIME | 6 | 20.87 | 21.91 | 23.01 | 24.16 | 25.36 | | | | | | | | 25.36 |
| Registered Veterinary Technician - Part-Time | PART-TIME | 14 | 30.83 | 32.37 | 33.99 | 35.69 | 37.48 | | | | | | | | 37.48 |
| | | | | | | | | | | | | | | | 0.00 |
| | | | | | | | | | | | | | | | 0.00 |

GEN = General
 PRO/SUP = Professional/Supervisory
 MGT = Management
 TEAMSTERS = Teamsters Local 1932
 RETIRED = Retired Annuitant
 SR. MGT = Senior Management
 AW SR. MGT = At-Will Senior Management

City of Hesperia - User Fee Study
Position Salary & Benefit Detail

| | |
|------------------|------|
| Benefit Rate | 54% |
| Productive Hours | 1650 |

Adds S&B for individual positions to
deparment overhead in Overhead Calc tab

Adds S&B for individual positions to
deparment overhead in Overhead Calc tab

| Position | Annual Salary | Annual Benefits | Annual S&B | Hourly Rate S&B | Note - As Needed | Redundant Department Name | % to Department Admin | Amount to Dept. Overhead | Dept OH Assignment | % to Department Admin | Amount to Dept. Overhead | Dept OH Assignment |
|--|---------------|-----------------|------------|-----------------|------------------|--|-----------------------|--------------------------|--------------------|-----------------------|--------------------------|--------------------|
| Accountant | 88,596 | 48,252 | 136,848 | 82.94 | | Accountant | 0% | - | | 0% | - | |
| Accounting Technician | 80,352 | 43,762 | 124,114 | 75.22 | | Accounting Technician | 0% | - | | 0% | - | |
| Administrative Aide | 66,108 | 36,004 | 102,112 | 61.89 | | Administrative Aide | 0% | - | | 0% | - | |
| Administrative Secretary | 76,548 | 41,690 | 118,238 | 71.66 | | Administrative Secretary | 0% | - | | 0% | - | |
| Budget/Finance Specialist | 88,596 | 48,252 | 136,848 | 82.94 | | Budget/Finance Specialist | 0% | - | | 0% | - | |
| City Clerk Specialist | 84,372 | 45,951 | 130,323 | 78.98 | | City Clerk Specialist | 0% | - | | 0% | - | |
| Engineering Specialist | 84,372 | 45,951 | 130,323 | 78.98 | | Engineering Specialist | 0% | - | | 0% | - | |
| Field Services Supervisor | 102,576 | 55,866 | 158,442 | 96.03 | | Field Services Supervisor | 0% | - | | 0% | - | |
| Geographical Information Systems Technician | 84,372 | 45,951 | 130,323 | 78.98 | | Geographical Information Systems Technician | 0% | - | | 0% | - | |
| Information Systems Technician | 84,372 | 45,951 | 130,323 | 78.98 | | Information Systems Technician | 0% | - | | 0% | - | |
| Office Assistant | 62,952 | 34,285 | 97,237 | 58.93 | | Office Assistant | 0% | - | | 0% | - | |
| Personnel Technician | 84,372 | 45,951 | 130,323 | 78.98 | | Personnel Technician | 0% | - | | 0% | - | |
| Planning Specialist | 84,372 | 45,951 | 130,323 | 78.98 | | Planning Specialist | 0% | - | | 0% | - | |
| Public Works Inspector | 97,704 | 53,212 | 150,916 | 91.46 | | Public Works Inspector | 0% | - | | 0% | - | |
| Senior Code Enforcement Officer | 97,704 | 53,212 | 150,916 | 91.46 | | Senior Code Enforcement Officer | 0% | - | | 0% | - | |
| Senior Community Development Technician | 84,372 | 45,951 | 130,323 | 78.98 | | Senior Community Development Technician | 0% | - | | 0% | - | |
| Senior Office Assistant | 69,444 | 37,821 | 107,265 | 65.01 | | Senior Office Assistant | 0% | - | | 0% | - | |
| Senior Office Specialist | 69,444 | 37,821 | 107,265 | 65.01 | | Senior Office Specialist | 0% | - | | 0% | - | |
| Administrative Analyst | 93,012 | 50,657 | 143,669 | 87.07 | | Administrative Analyst | 10% | 14,366.88 | Building & Safety | 0% | - | |
| Animal Services Specialist | 93,012 | 50,657 | 143,668 | 87.07 | | Animal Services Specialist | 0% | - | | 0% | - | |
| Animal Services Supervisor | 107,700 | 58,656 | 166,356 | 100.82 | | Animal Services Supervisor | 0% | - | | 0% | - | |
| Assistant City Clerk | 107,700 | 58,656 | 166,356 | 100.82 | | Assistant City Clerk | 0% | - | | 0% | - | |
| Assistant Engineer | 113,098 | 61,596 | 174,694 | 105.87 | | Assistant Engineer | 0% | - | | 0% | - | |
| Assistant Planner | 97,704 | 53,212 | 150,916 | 91.46 | | Assistant Planner | 0% | - | | 0% | - | |
| Assistant Project Manager | 113,100 | 61,597 | 174,697 | 105.88 | | Assistant Project Manager | 0% | - | | 0% | - | |
| Associate Engineer | 124,692 | 67,911 | 192,603 | 116.73 | | Associate Engineer | 0% | - | | 0% | - | |
| Associate Planner | 113,100 | 61,597 | 174,697 | 105.88 | | Associate Planner | 0% | - | | 0% | - | |
| Code Enforcement Supervisor | 118,740 | 64,669 | 183,409 | 111.16 | | Code Enforcement Supervisor | 0% | - | | 0% | - | |
| Community Development Supervisor | 107,700 | 58,656 | 166,356 | 100.82 | | Community Development Supervisor | 0% | - | | 0% | - | |
| Customer Service Supervisor | 107,700 | 58,656 | 166,356 | 100.82 | | Customer Service Supervisor | 0% | - | | 0% | - | |
| Economic Development Supervisor | 118,740 | 64,669 | 183,409 | 111.16 | | Economic Development Supervisor | 0% | - | | 0% | - | |
| Facilities Supervisor | 113,100 | 61,597 | 174,697 | 105.88 | | Facilities Supervisor | 0% | - | | 0% | - | |
| Financial Analyst | 97,704 | 53,212 | 150,916 | 91.46 | | 0.00 | 0% | - | | 0% | - | |
| Fleet/Warehouse Supervisor | 107,700 | 58,656 | 166,356 | 100.82 | | Financial Analyst | 0% | - | | 0% | - | |
| Geographical Information Systems Specialist | 113,100 | 61,597 | 174,697 | 105.88 | | Fleet/Warehouse Supervisor | 0% | - | | 0% | - | |
| | - | - | - | - | | Geographical Information Systems Specialist | 0% | - | | 0% | - | |
| Human Resources Specialist | 97,704 | 53,212 | 150,916 | 91.46 | | 0.00 | 0% | - | | 0% | - | |
| Land Development Supervisor | 118,740 | 64,669 | 183,409 | 111.16 | | Human Resources Specialist | 0% | - | | 0% | - | |
| Maintenance Crew Supervisor | 113,100 | 61,597 | 174,697 | 105.88 | | Land Development Supervisor | 0% | - | | 0% | - | |
| Management Analyst | 107,700 | 58,656 | 166,356 | 100.82 | | Maintenance Crew Supervisor | 0% | - | | 0% | - | |
| Plans Examiner | 107,700 | 58,656 | 166,356 | 100.82 | | Management Analyst | 0% | - | | 0% | - | |
| Public Relations Analyst | 118,740 | 64,669 | 183,409 | 111.16 | | Plans Examiner | 0% | - | | 0% | - | |
| Public Works Inspection Supervisor | 118,740 | 64,669 | 183,409 | 111.16 | | Public Relations Analyst | 0% | - | | 0% | - | |
| Risk Management Supervisor | 107,700 | 58,656 | 166,356 | 100.82 | | Public Works Inspection Supervisor | 0% | - | | 0% | - | |
| Secretary to the City Manager and City Council | 97,704 | 53,212 | 150,916 | 91.46 | | Risk Management Supervisor | 0% | - | | 0% | - | |
| Assistant to the City Manager | 144,324 | 78,603 | 222,927 | 135.11 | | Secretary to the City Manager and City Council | 0% | - | | 0% | - | |
| Building Official | 144,324 | 78,603 | 222,927 | 135.11 | | Assistant to the City Manager | 0% | - | | 0% | - | |
| Community Development Manager | 124,692 | 67,911 | 192,603 | 116.73 | | Building Official | 0% | - | | 0% | - | |
| Community Program Manager | 124,692 | 67,911 | 192,603 | 116.73 | | Community Development Manager | 0% | - | | 0% | - | |
| | - | - | - | - | | Community Program Manager | 0% | - | | 0% | - | |
| Finance Manager | 124,692 | 67,911 | 192,603 | 116.73 | | 0.00 | 0% | - | | 0% | - | |
| Human Resources Program Manager | 124,692 | 67,911 | 192,603 | 116.73 | | Finance Manager | 0% | - | | 0% | - | |
| | - | - | - | - | | Human Resources Program Manager | 0% | - | | 0% | - | |
| | - | - | - | - | | 0.00 | 0% | - | | 0% | - | |
| | - | - | - | - | | 0.00 | 0% | - | | 0% | - | |
| Information Systems Specialist | 107,700 | 58,656 | 166,356 | 100.82 | | Information Systems Specialist | 0% | - | | 0% | - | |
| Principal Planner | 151,548 | 82,537 | 234,085 | 141.87 | | Principal Planner | 0% | - | | 0% | - | |
| Project Manager | 124,692 | 67,911 | 192,603 | 116.73 | | Project Manager | 0% | - | | 0% | - | |
| Public Works Supervisor | 124,692 | 67,911 | 192,603 | 116.73 | | Public Works Supervisor | 0% | - | | 0% | - | |
| | - | - | - | - | | 0.00 | 0% | - | | 0% | - | |
| Senior Accountant | 113,100 | 61,597 | 174,697 | 105.88 | | Senior Accountant | 0% | - | | 0% | - | |
| Senior Information Systems Specialist | 130,932 | 71,309 | 202,241 | 122.57 | | Senior Information Systems Specialist | 0% | - | | 0% | - | |
| Senior Planner | 130,932 | 71,309 | 202,241 | 122.57 | | Senior Planner | 0% | - | | 0% | - | |
| Senior Project Manager | 144,324 | 78,603 | 222,927 | 135.11 | | Senior Project Manager | 0% | - | | 0% | - | |
| Streets Operations Manager | 151,548 | 82,537 | 234,085 | 141.87 | | Streets Operations Manager | 0% | - | | 0% | - | |
| Water Operations Manager | 151,548 | 82,537 | 234,085 | 141.87 | | Water Operations Manager | 0% | - | | 0% | - | |
| Deputy Community Development Director | 159,132 | 86,668 | 245,800 | 148.97 | | Deputy Community Development Director | 0% | - | | 0% | - | |
| Deputy Development Services Director | 159,132 | 86,668 | 245,800 | 148.97 | | Deputy Development Services Director | 0% | - | | 0% | - | |
| Deputy Finance Director | 167,064 | 90,988 | 258,052 | 156.39 | | Deputy Finance Director | 0% | - | | 0% | - | |
| Deputy Human Resources/Risk Management Director | 159,132 | 86,668 | 245,800 | 148.97 | | Deputy Human Resources/Risk Management Director | 0% | - | | 0% | - | |
| Assistant City Manager | 235,152 | 128,070 | 363,222 | 220.13 | | Assistant City Manager | 0% | - | | 0% | - | |
| Deputy City Engineer | 184,224 | 100,333 | 284,557 | 172.46 | | Deputy City Engineer | 0% | - | | 0% | - | |
| Deputy City Manager/City Clerk | 223,932 | 121,959 | 345,891 | 209.63 | | Deputy City Manager/City Clerk | 50% | 172,945.68 | Code Enforcement | 0% | - | |
| Deputy Human Resources/Information Technology Director | 175,464 | 95,562 | 271,026 | 164.26 | | Deputy Human Resources/Information Technology Director | 0% | - | | 0% | - | |

City of Hesperia - User Fee Study
Position Salary & Benefit Detail

| | |
|------------------|------|
| Benefit Rate | 54% |
| Productive Hours | 1650 |

Adds S&B for individual positions to
deparment overhead in Overhead Calc tab

Adds S&B for individual positions to
deparment overhead in Overhead Calc tab

| Position | Annual Salary | Annual Benefits | Annual S&B | Hourly Rate S&B | Note - As Needed | Redundant Department Name | % to Department Admin | Amount to Dept. Overhead | Dept OH Assignment | % to Department Admin | Amount to Dept. Overhead | Dept OH Assignment |
|---|---------------|-----------------|------------|-----------------|------------------|---|-----------------------|--------------------------|--------------------|-----------------------|--------------------------|--------------------|
| Director of Development Services | 223,932 | 121,959 | 345,891 | 209.63 | | Director of Development Services | 0% | - | | 0% | - | |
| Director of Public Works | 223,932 | 121,959 | 345,891 | 209.63 | | Director of Public Works | 0% | - | | 0% | - | |
| Licensed Veterinarian | 167,064 | 90,988 | 258,052 | 156.39 | | Licensed Veterinarian | 0% | - | | 0% | - | |
| City Manager | 271,720 | 147,986 | 419,705 | 254.37 | | City Manager | 0% | - | | 0% | - | |
| Teamsters, Local 1932, Full -Time Monthly Rates | - | - | - | - | | Teamsters, Local 1932, Full -Time Monthly Rates | 0% | - | | 0% | - | |
| Animal Care Technician | 66,924 | 36,449 | 103,373 | 62.65 | | Animal Care Technician | 0% | - | | 0% | - | |
| Animal Control Officer | 77,484 | 42,200 | 119,684 | 72.54 | | Animal Control Officer | 0% | - | | 0% | - | |
| Animal Services Assistant | 60,696 | 33,057 | 93,753 | 56.82 | | Animal Services Assistant | 0% | - | | 0% | - | |
| Animal Services Representative | 66,924 | 36,449 | 103,373 | 62.65 | | Animal Services Representative | 0% | - | | 0% | - | |
| Building Inspector | 98,904 | 53,866 | 152,770 | 92.59 | | Building Inspector | 0% | - | | 0% | - | |
| Code Enforcement Officer | 94,188 | 51,297 | 145,485 | 88.17 | | Code Enforcement Officer | 0% | - | | 0% | - | |
| Community Development Technician | 73,788 | 40,187 | 113,975 | 69.08 | | Community Development Technician | 0% | - | | 0% | - | |
| Custodian | 60,696 | 33,057 | 93,753 | 56.82 | | Custodian | 0% | - | | 0% | - | |
| Customer Service Assistant | 60,696 | 33,057 | 93,753 | 56.82 | | Customer Service Assistant | 0% | - | | 0% | - | |
| Customer Service Representative | 66,924 | 36,449 | 103,373 | 62.65 | | Customer Service Representative | 0% | - | | 0% | - | |
| Equipment Operator | 75,624 | 41,187 | 116,811 | 70.79 | | Equipment Operator | 0% | - | | 0% | - | |
| Equipment Operator/Water | 77,484 | 42,200 | 119,684 | 72.54 | | Equipment Operator/Water | 0% | - | | 0% | - | |
| Facilities Maintenance Specialist | 81,360 | 44,311 | 125,671 | 76.16 | | Facilities Maintenance Specialist | 0% | - | | 0% | - | |
| Facilities Maintenance Technician | 73,788 | 40,187 | 113,975 | 69.08 | | Facilities Maintenance Technician | 0% | - | | 0% | - | |
| Maintenance Worker | 66,924 | 36,449 | 103,373 | 62.65 | | Maintenance Worker | 0% | - | | 0% | - | |
| Maintenance Worker/Water | 68,592 | 37,357 | 105,949 | 64.21 | | Maintenance Worker/Water | 0% | - | | 0% | - | |
| Meter Reader | 66,924 | 36,449 | 103,373 | 62.65 | | Meter Reader | 0% | - | | 0% | - | |
| Pump Maintenance Worker | 73,788 | 40,187 | 113,975 | 69.08 | | Pump Maintenance Worker | 0% | - | | 0% | - | |
| Pump Operator | 75,624 | 41,187 | 116,811 | 70.79 | | Pump Operator | 0% | - | | 0% | - | |
| Receptionist | 55,056 | 29,985 | 85,041 | 51.54 | | Receptionist | 0% | - | | 0% | - | |
| Registered Veterinary Technician | 81,360 | 44,311 | 125,671 | 76.16 | | Registered Veterinary Technician | 0% | - | | 0% | - | |
| Senior Account Clerk | 73,788 | 40,187 | 113,975 | 69.08 | | Senior Account Clerk | 0% | - | | 0% | - | |
| Senior Animal Care Technician | 73,788 | 40,187 | 113,975 | 69.08 | | Senior Animal Care Technician | 0% | - | | 0% | - | |
| | - | - | - | - | | 0.00 | 0% | - | | 0% | - | |
| Senior Animal Services Representative | 73,788 | 40,187 | 113,975 | 69.08 | | Senior Animal Services Representative | 0% | - | | 0% | - | |
| Senior Custodian | 66,924 | 36,449 | 103,373 | 62.65 | | Senior Custodian | 0% | - | | 0% | - | |
| Senior Customer Service Representative | 73,788 | 40,187 | 113,975 | 69.08 | | Senior Customer Service Representative | 0% | - | | 0% | - | |
| Senior Maintenance Worker | 77,484 | 42,200 | 119,684 | 72.54 | | Senior Maintenance Worker | 0% | - | | 0% | - | |
| Senior Maintenance Worker/Water | 79,404 | 43,246 | 122,650 | 74.33 | | Senior Maintenance Worker/Water | 0% | - | | 0% | - | |
| Senior Pump Maintenance Worker | 83,376 | 45,409 | 128,785 | 78.05 | | Senior Pump Maintenance Worker | 0% | - | | 0% | - | |
| Senior Pump Operator | 83,376 | 45,409 | 128,785 | 78.05 | | Senior Pump Operator | 0% | - | | 0% | - | |
| Senior Warehouse Technician | 73,788 | 40,187 | 113,975 | 69.08 | | Senior Warehouse Technician | 0% | - | | 0% | - | |
| Traffic Signal Technician | 81,360 | 44,311 | 125,671 | 76.16 | | Traffic Signal Technician | 0% | - | | 0% | - | |
| Utility Line Locator | 66,924 | 36,449 | 103,373 | 62.65 | | Utility Line Locator | 0% | - | | 0% | - | |
| Volunteer/Outreach Coordinator | 73,788 | 40,187 | 113,975 | 69.08 | | Volunteer/Outreach Coordinator | 0% | - | | 0% | - | |
| Warehouse Technician | 66,924 | 36,449 | 103,373 | 62.65 | | Warehouse Technician | 0% | - | | 0% | - | |
| Water Quality Specialist | 83,376 | 45,409 | 128,785 | 78.05 | | Water Quality Specialist | 0% | - | | 0% | - | |
| Water Quality Technician | 75,624 | 41,187 | 116,811 | 70.79 | | Water Quality Technician | 0% | - | | 0% | - | |
| Non-Represented Part-Time Hourly Rates | PT Rate | #VALUE! | #VALUE! | #VALUE! | | Non-Represented Part-Time Hourly Rates | 0% | #VALUE! | | 0% | - | |
| Administrative Intern - Part-Time | 20.50 | | 20.50 | 20.50 | | Administrative Intern - Part-Time | 0% | - | | 0% | - | |
| Animal Care Technician - Part-Time | 30.83 | | 30.83 | 30.83 | | Animal Care Technician - Part-Time | 0% | - | | 0% | - | |
| Animal Licensing/Canvassing Officer - Part-Time | 32.37 | | 32.37 | 32.37 | | Animal Licensing/Canvassing Officer - Part-Time | 0% | - | | 0% | - | |
| Animal Services Representative - Part-Time | 30.83 | | 30.83 | 30.83 | | Animal Services Representative - Part-Time | 0% | - | | 0% | - | |
| Custodian - Part-Time | 27.96 | | 27.96 | 27.96 | | Custodian - Part-Time | 0% | - | | 0% | - | |
| Customer Service Assistant - Part-Time | 27.96 | | 27.96 | 27.96 | | Customer Service Assistant - Part-Time | 0% | - | | 0% | - | |
| Customer Service Representative - Part-Time | 30.83 | | 30.83 | 30.83 | | Customer Service Representative - Part-Time | 0% | - | | 0% | - | |
| Information Systems Technician - Part-Time | 40.56 | | 40.56 | 40.56 | | Information Systems Technician - Part-Time | 0% | - | | 0% | - | |
| Maintenance Worker - Part-Time | 30.83 | | 30.83 | 30.83 | | Maintenance Worker - Part-Time | 0% | - | | 0% | - | |
| Office Assistant - Part-Time | 30.27 | | 30.27 | 30.27 | | Office Assistant - Part-Time | 0% | - | | 0% | - | |
| Receptionist - Part-Time | 25.36 | | 25.36 | 25.36 | | Receptionist - Part-Time | 0% | - | | 0% | - | |
| Registered Veterinary Technician - Part-Time | 37.48 | | 37.48 | 37.48 | | Registered Veterinary Technician - Part-Time | 0% | - | | 0% | - | |

City of Hesperia - User Fee Study

Fully Burdened Hourly Rate Calculation

| Position | S&B Hourly Rate |
|---|-----------------|
| Accountant | \$82.94 |
| Accounting Technician | \$75.22 |
| Administrative Aide | \$61.89 |
| Administrative Analyst | \$87.07 |
| Administrative Intern - Part-Time | \$20.50 |
| Administrative Secretary | \$71.66 |
| Animal Care Technician | \$62.65 |
| Animal Care Technician - Part-Time | \$30.83 |
| Animal Control Officer | \$72.54 |
| Animal Licensing/Canvassing Officer - Part-Time | \$32.37 |
| Animal Services Assistant | \$56.82 |
| Animal Services Representative | \$62.65 |
| Animal Services Representative - Part-Time | \$30.83 |
| Animal Services Specialist | \$87.07 |
| Animal Services Supervisor | \$100.82 |
| Assistant City Clerk | \$100.82 |
| Assistant City Manager | \$220.13 |
| Assistant Engineer | \$105.87 |
| Assistant Planner | \$91.46 |
| Assistant Project Manager | \$105.88 |
| Assistant to the City Manager | \$135.11 |
| Associate Engineer | \$116.73 |
| Associate Planner | \$105.88 |
| Budget/Finance Specialist | \$82.94 |
| Building Inspector | \$92.59 |
| Building Official | \$135.11 |
| City Clerk Specialist | \$78.98 |
| City Manager | \$254.37 |
| Code Enforcement Officer | \$88.17 |
| Code Enforcement Supervisor | \$111.16 |
| Community Development Manager | \$116.73 |
| Community Development Supervisor | \$100.82 |
| Community Development Technician | \$69.08 |
| Community Program Manager | \$116.73 |
| Custodian | \$56.82 |
| Custodian - Part-Time | \$27.96 |
| Customer Service Assistant | \$56.82 |
| Customer Service Assistant - Part-Time | \$27.96 |
| Customer Service Representative | \$62.65 |
| Customer Service Representative - Part-Time | \$30.83 |

City of Hesperia - User Fee Study

Fully Burdened Hourly Rate Calculation

| Position | S&B Hourly Rate |
|--|-----------------|
| Customer Service Supervisor | \$100.82 |
| Deputy City Engineer | \$172.46 |
| Deputy City Manager/City Clerk | \$209.63 |
| Deputy Community Development Director | \$148.97 |
| Deputy Development Services Director | \$148.97 |
| Deputy Finance Director | \$156.39 |
| Deputy Human Resources/Information Technology Director | \$164.26 |
| Deputy Human Resources/Risk Management Director | \$148.97 |
| Director of Development Services | \$209.63 |
| Director of Public Works | \$209.63 |
| Economic Development Supervisor | \$111.16 |
| Engineering Specialist | \$78.98 |
| Equipment Operator | \$70.79 |
| Equipment Operator/Water | \$72.54 |
| Facilities Maintenance Specialist | \$76.16 |
| Facilities Maintenance Technician | \$69.08 |
| Facilities Supervisor | \$105.88 |
| Field Services Supervisor | \$96.03 |
| Finance Manager | \$116.73 |
| Financial Analyst | \$91.46 |
| Fleet/Warehouse Supervisor | \$100.82 |
| GEN = General | \$0.00 |
| Geographical Information Systems Specialist | \$105.88 |
| Geographical Information Systems Technician | \$78.98 |
| Human Resources Program Manager | \$116.73 |
| Human Resources Specialist | \$91.46 |
| Information Systems Specialist | \$100.82 |
| Information Systems Technician | \$78.98 |
| Information Systems Technician - Part-Time | \$40.56 |
| Land Development Supervisor | \$111.16 |
| Licensed Veterinarian | \$156.39 |
| Maintenance Crew Supervisor | \$105.88 |
| Maintenance Worker | \$62.65 |
| Maintenance Worker - Part-Time | \$30.83 |
| Maintenance Worker/Water | \$64.21 |
| Management Analyst | \$100.82 |
| Meter Reader | \$62.65 |
| Office Assistant | \$58.93 |
| Office Assistant - Part-Time | \$30.27 |
| Personnel Technician | \$78.98 |
| Planning Specialist | \$78.98 |

City of Hesperia - User Fee Study

Fully Burdened Hourly Rate Calculation

| Position | S&B Hourly Rate |
|---|-----------------|
| Plans Examiner | \$100.82 |
| Principal Planner | \$141.87 |
| Project Manager | \$116.73 |
| Public Relations Analyst | \$111.16 |
| Public Works Inspection Supervisor | \$111.16 |
| Public Works Inspector | \$91.46 |
| Public Works Supervisor | \$116.73 |
| Pump Maintenance Worker | \$69.08 |
| Pump Operator | \$70.79 |
| Receptionist | \$51.54 |
| Receptionist - Part-Time | \$25.36 |
| Registered Veterinary Technician | \$76.16 |
| Registered Veterinary Technician - Part-Time | \$37.48 |
| Risk Management Supervisor | \$100.82 |
| Secretary to the City Manager and City Council | \$91.46 |
| Senior Account Clerk | \$69.08 |
| Senior Accountant | \$105.88 |
| Senior Animal Care Technician | \$69.08 |
| Senior Animal Services Representative | \$69.08 |
| Senior Code Enforcement Officer | \$91.46 |
| Senior Community Development Technician | \$78.98 |
| Senior Custodian | \$62.65 |
| Senior Customer Service Representative | \$69.08 |
| Senior Information Systems Specialist | \$122.57 |
| Senior Maintenance Worker | \$72.54 |
| Senior Maintenance Worker/Water | \$74.33 |
| Senior Office Assistant | \$65.01 |
| Senior Office Specialist | \$65.01 |
| Senior Planner | \$122.57 |
| Senior Project Manager | \$135.11 |
| Senior Pump Maintenance Worker | \$78.05 |
| Senior Pump Operator | \$78.05 |
| Senior Warehouse Technician | \$69.08 |
| Streets Operations Manager | \$141.87 |
| Teamsters, Local 1932, Full -Time Monthly Rates | \$0.00 |
| Traffic Signal Technician | \$76.16 |
| Utility Line Locator | \$62.65 |
| Volunteer/Outreach Coordinator | \$69.08 |
| Warehouse Technician | \$62.65 |
| Water Operations Manager | \$141.87 |
| Water Quality Specialist | \$78.05 |

City of Hesperia - User Fee Study

Fully Burdened Hourly Rate Calculation

| Position | S&B Hourly Rate |
|--------------------------|-----------------|
| Water Quality Technician | \$70.79 |

Select Position or input Contract Employee

Contract Positions

| | |
|--------------------------------|--------|
| City Engineer | 150.00 |
| Senior Plan Checker | 110.00 |
| Senior Surveyor | 130.00 |
| Traffic Engineer | 140.00 |
| Traffic Engineering Specialist | 100.00 |
| Associate Engineer | 105.00 |
| Clerical | 65.00 |
| Engineering - Contract | 115.00 |
| | |

Animal Control

| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|----|--|--------------------|------|--------------------------|----------|
| 1 | License | | | | |
| 2 | Unaltered Dog | | | | |
| 3 | 1yr. | \$80.00 | | | |
| 4 | 2yrs. | \$140.00 | | | |
| 5 | 3yrs. | \$200.00 | | | |
| 6 | Altered Dog | | | | |
| 7 | 1yr. | \$15.00 | | | |
| 8 | 2yrs. | \$26.00 | | | |
| 9 | 3yrs. | \$35.00 | | | |
| 10 | Senior Citizen with Altered Dog | | | | |
| 11 | 1yr. | \$10.00 | | | |
| 12 | 2yrs. | \$16.00 | | | |
| 13 | 3yrs. | \$22.00 | | | |
| 14 | Transfer from other Jurisdiction-altered | \$10.00 | | | |
| 15 | Transfer from other Jurisdiction-unaltered | \$20.00 | | | |
| 16 | Replacement Tag | \$4.00 | | | |
| 17 | Optional Cat License | | | | |
| 18 | 1yr. | \$5.00 | | | |
| 19 | 2yrs. | \$7.00 | | | |
| 20 | 3yrs. | \$11.00 | | | |
| 21 | Kennel License (including boarding/breeding facilities) | | | | |
| 22 | a. Less than 10 | \$100.00 | | | |
| 23 | b. 11-30 | \$125.00 | | | |
| 24 | c. 31-60 | \$150.00 | | | |
| 25 | d. 61-100 | \$175.00 | | | |
| 26 | e. Over 100 | \$200.00 | | | |
| 27 | Cattery License (including boarding/breeding facilities) | | | | |
| 28 | a. Less than 10 | \$100.00 | | | |
| 29 | b. 11-30 | \$125.00 | | | |
| 30 | c. 31-50 | \$150.00 | | | |
| 31 | d. For each additional range of 10 cats | \$25.00 | | | |
| 32 | Pet Shop License (including feed stores w/ live animals) | \$150.00 | year | | |
| 33 | Grooming Parlor License | \$145.00 | year | | |
| 34 | Boarding Stables License (horses) less than 25 horses | \$150.00 | | | |
| 35 | Boarding Stables License (horses) more than 25 horses | \$250.00 | | | |
| 36 | Menagerie License (including petting zoos, pony rides) | | | | |
| 37 | a. Permanent (year round) | \$200.00 | | | |
| 38 | b. Temporary (seasonal) | \$85.00 | | | |
| 39 | Game Bird/Aviary License | \$180.00 | year | | |
| 40 | Veterinary Clinic License | \$150.00 | year | | |
| 41 | Animal Exhibit Permit (incl'd Circuses, Rodeos, Filming) | \$250.00 | | + \$150 per day of event | |
| 42 | Exotic Animal Permit (privately owned wild/non-domestic/exotic) | \$150.00 | year | | |
| 43 | Guard Dog Permit (dogs kept in industrial areas) | \$65.00 | year | + licensing fees | |
| 44 | Re-inspection fee | | | | |
| 45 | a. Initial re-inspection | No Charge | | | |
| 46 | b. Second re-inspection | \$75.00 | | | |
| 47 | c. Third re-inspection | \$75.00 | | | |
| 48 | Late License Penalty | | | | |
| 49 | Unaltered Dog | \$30.00 | | | |
| 50 | Altered Dog | \$12.00 | | | |
| 51 | Impound/Boarding Fees | | | | |
| 52 | Dogs and Cats (per day) | \$12.00 | | | |
| 53 | Fowl (per day) | \$6.00 | | | |
| 54 | Small Animals including rabbits (per day) | \$6.00 | | | |
| 55 | Large Animals (per day) | \$18.00 | | | |
| 56 | Quarantine of animal at Owners Residence (first occurrence) | \$30.00 | | | |
| 57 | Quarantine of animal at Owners Residence (additional occurrence) | \$60.00 | | | |
| 58 | Rabies Test Head Shipment | \$81.00 | | | |
| 59 | Quarantine at Shelter (per day) | \$12.00 | | | |
| 60 | Owner Turn In Animals (at Shelter) | | | | |
| 61 | Cats (Alive includes boarding) | \$50.00 | | | |
| 62 | Cats DOA | \$25.00 | | | |
| 63 | Cats PTS Request | \$62.00 | | | |
| 64 | Dogs (Alive includes boarding) | \$50.00 | | | |
| 65 | Dogs DOA | \$25.00 | | | |
| 66 | Dogs PTS request | \$62.00 | | | |
| 67 | Litters of Kittens(4 months and under) | \$50.00 | | | |
| 68 | Litters of puppies (4 months and under) | \$50.00 | | | |
| 69 | Small livestock (under 100 lbs, including pot belly pigs) alive or PTS request | | | | |
| 70 | a. 0-50 lbs. | \$62.00 | | | |
| 71 | b. 51-100 lbs. | \$93.00 | | | |
| 72 | Rabbits, Fowl, and Similar | \$6.00 | | | |
| 73 | Other Dead Animals | | | | |
| 74 | a. Under 100 lbs. | \$30 or \$35 | | | |

[illegible]

| Full Cost | Subsidy % | Suggested Fee | Notes | Fee A |
|-----------|-----------|---------------|--------------------------|--------|
| | | | | |
| \$227.82 | 65% | \$80.00 | | \$0.00 |
| \$227.82 | 39% | \$140.00 | | \$0.00 |
| NA | NA | \$200.00 | | \$0.00 |
| | | | | |
| \$227.82 | 93% | \$15.00 | | \$0.00 |
| \$227.82 | 89% | \$26.00 | | \$0.00 |
| \$227.82 | 85% | \$35.00 | | \$0.00 |
| | | | | |
| \$227.82 | 96% | \$10.00 | | \$0.00 |
| \$227.82 | 93% | \$16.00 | | \$0.00 |
| \$227.82 | 90% | \$22.00 | | \$0.00 |
| \$185.58 | 95% | \$10.00 | | \$0.00 |
| \$185.58 | 89% | \$20.00 | | \$0.00 |
| \$72.49 | 94% | \$4.00 | | \$0.00 |
| | | | | |
| \$72.49 | 93% | \$5.00 | | \$0.00 |
| \$72.49 | 90% | \$7.00 | | \$0.00 |
| \$72.83 | 85% | \$11.00 | | \$0.00 |
| | | | | |
| NA | NA | \$100.00 | | \$0.00 |
| NA | NA | \$125.00 | | \$0.00 |
| NA | NA | \$150.00 | | \$0.00 |
| NA | NA | \$175.00 | | \$0.00 |
| NA | NA | \$200.00 | | \$0.00 |
| | | | | |
| NA | NA | \$100.00 | | \$0.00 |
| NA | NA | \$125.00 | | \$0.00 |
| NA | NA | \$150.00 | | \$0.00 |
| NA | NA | \$25.00 | | \$0.00 |
| NA | NA | \$150.00 | | \$0.00 |
| NA | NA | \$145.00 | | \$0.00 |
| NA | NA | \$150.00 | | \$0.00 |
| | | | | |
| NA | NA | \$250.00 | | \$0.00 |
| | | | | |
| NA | NA | \$200.00 | | \$0.00 |
| NA | NA | \$85.00 | | \$0.00 |
| NA | NA | \$190.00 | | \$0.00 |
| NA | NA | \$150.00 | | \$0.00 |
| NA | NA | \$250.00 | * \$150 per day of event | \$0.00 |
| NA | NA | \$150.00 | | \$0.00 |
| | | | | |
| \$185.58 | 65% | \$65.00 | * licensing fees | \$0.00 |
| | | | | |
| \$113.08 | 100% | No Charge | | \$0.00 |
| NA | NA | \$75.00 | | \$0.00 |
| NA | NA | \$100.00 | | \$0.00 |
| | | | | |
| \$51.37 | 42% | \$30.00 | | \$0.00 |
| \$51.37 | 77% | \$12.00 | | \$0.00 |
| | | | | |
| \$44.91 | 73% | \$12.00 | | \$0.00 |
| \$67.37 | 91% | \$6.00 | | \$0.00 |
| \$67.37 | 91% | \$6.00 | | \$0.00 |
| \$67.37 | 73% | \$18.00 | | \$0.00 |
| | | | | |
| \$113.08 | 73% | \$30.00 | | \$0.00 |
| | | | | |
| \$113.08 | 47% | \$60.00 | | \$0.00 |
| \$514.89 | 84% | \$81.00 | | \$0.00 |
| \$87.16 | 86% | \$12.00 | | \$0.00 |
| | | | | |
| \$452.90 | 89% | \$50.00 | | \$0.00 |
| \$138.52 | 82% | \$25.00 | | \$0.00 |
| \$160.98 | 61% | \$62.00 | | \$0.00 |
| \$452.90 | 89% | \$50.00 | | \$0.00 |
| \$138.52 | 82% | \$25.00 | | \$0.00 |
| \$160.98 | 61% | \$62.00 | | \$0.00 |
| \$452.90 | 89% | \$50.00 | | \$0.00 |
| \$452.90 | 89% | \$50.00 | | \$0.00 |
| | | | | |
| \$432.07 | 86% | \$62.00 | | \$0.00 |
| \$432.07 | 78% | \$93.00 | | \$0.00 |
| \$226.60 | 97% | \$6.00 | | \$0.00 |
| | | | | |
| \$72.49 | 52% | \$30 or \$35 | | \$0.00 |

Animal Control

| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|-----|---|-----------------------|------|--|----------|
| 75 | b. 100 lbs and over | Not Accepted | | | |
| 76 | Field Pick Up with Owner Release | | | | |
| 77 | Dog, Cat, Rabbit and Fowl (Live or Dead) | \$30.00 | | | |
| 78 | Litters | \$43.00 | | | |
| 79 | Small Livestock (Under 100 lbs) | \$62.00 | | | |
| 80 | Pot Belly Pig or Swine | \$75 or CRB | | | |
| 81 | After Hours Pickup (except Swine) | CRB | | | |
| 82 | Owner Turn In Large Livestock | CRB + Add. Cost | | | |
| 83 | Field Pick Up (Apprehension) | | | | |
| 84 | a. Tagged and Altered | | | | |
| 85 | First | \$0.00 | | | |
| 86 | Second | \$100.00 | | | |
| 87 | Third | \$200.00 | | | |
| 88 | b. Tagged and Unaltered * | | | | |
| 89 | First | \$100.00 | | * Includes State fee \$35 | |
| 90 | Second | \$200.00 | | * Includes State fee \$50 | |
| 91 | Third | \$344.00 | | * Includes State fee \$100 | |
| 92 | c. Untagged and Altered | | | | |
| 93 | First | \$100.00 | | | |
| 94 | Second | \$150.00 | | | |
| 95 | Third | \$300.00 | | | |
| 96 | d. Untagged and Unaltered * (Mand. Spay/Neuter at first) | | | | |
| 97 | First | \$168.00 | | * Includes State fee \$35 | |
| 98 | Second | \$187.00 | | * Includes State fee \$50 | |
| 99 | Third | \$250.00 | | * Includes State fee \$100 | |
| 100 | e. After hours apprehension add | CRB | | | |
| 101 | Cats | | | | |
| 102 | a. Altered | \$12.00 | | | |
| 103 | b. Unaltered, (Mandatory Spay/Neuter) | \$30.00 | | | |
| 104 | Other Animals | CRB | | | |
| 105 | Pet Adoptions | | | | |
| 106 | Non-Dog/Cat spay/neuter | CRB | | | |
| 107 | Dog (includes spay/neuter, microchip, e-collar, vaccines) | \$80.00 | | | |
| 108 | Cat (includes spay/neuter) | \$50.00 | | | |
| 109 | Large Livestock (hogs, cows, etc.) | \$150.00 | | + Cost of Auction | |
| 110 | Small Livestock (Under 100 lbs) | \$30.00 | | | |
| 111 | Rabbits and Fowl | \$5.00 | | | |
| 112 | Exotic Birds | Market Value less 25% | | | |
| 113 | Horses | CRB | | | |
| 114 | Pot Belly Pigs | \$15.00 | | | |
| 115 | Adoption Dog or Cat Spay/Neuter deposit | \$40.00 | | | |
| 116 | *Animal Rescue Group Pet Adoptions (Must have valid 501c3 on file) | | | | |
| 117 | Rescue Cat Free (Red Status) | \$0.00 | | | |
| 118 | Rescue Dog Free (Red Status) | \$0.00 | | | |
| 119 | Cat (Unaltered) | \$5.00 | | | |
| 120 | Cat (already altered upon impound) | \$10.00 | | | |
| 121 | Litter of Kittens | \$20.00 | | | |
| 122 | Dog (Unaltered) | \$10.00 | | | |
| 123 | Dog (already altered upon impound) | \$15.00 | | | |
| 124 | Litter of Puppies (3 or less) | \$20.00 | | | |
| 125 | Litter of Puppies (4 or more) | \$40.00 | | | |
| 126 | Rabies Vaccination | \$5.00 | | | |
| 127 | Microchip | \$25.00 | | \$20 for pets leaving with rescue organization | |
| 128 | *Basic vaccinations, FVRCP, DHPP, & Bordetella, are included in the above prices. | | | | |
| 129 | Investigations/Other | | | | |
| 130 | Regular Business Hours | CRB | | | |
| 131 | Overtime Hours (Two hour minimum) | CRB | | | |
| 132 | Late Return of Traps (per day) | \$6.00 | | | |
| 133 | Trap rental deposit | \$62.00 | | | |
| 134 | Cat/Dog/Trap not returned or damaged | Actual Cost | | | |
| 135 | Microchip w/ Registration | 30.00 | | | |
| 136 | E-Collar | \$10.00 | | | |
| 137 | Cat carrier box | \$10.00 | | | |
| 138 | Cat trap rentals | \$12.00 | week | | |
| 139 | Leashes/used collars | \$3.00 | | | |
| 140 | Return to Owner (RTO) Fees | | | | |
| 141 | Feline Mandatory spay/neuter Males/Females (includes e-collar) | \$35/\$45 | | | |
| 142 | Mandatory spay/neuter Males/Females (includes E-Collar) | \$65/\$75 | | | |

| Animal Control | Animal Control | Animal Control | Animal Control | Animal Control | Animal Control | Animal Control | Animal Control | Animal Control | Animal Control | Building & Safety | |
|---------------------------|------------------------------------|------------------------|----------------------------|----------------------------|------------------|--------------------------|--------------------------|--------------------------|---------------------------------|-------------------|-------------------------|
| Field Services Supervisor | Animal Care Technician - Part-Time | Animal Control Officer | Animal Services Specialist | Animal Services Supervisor | Office Assistant | Administrative Secretary | Animal Care Technician | Receptionist - Part-Time | Customer Service Representative | | Material/3rd Party Cost |
| \$137.67 | \$44.20 | \$103.99 | \$124.83 | \$144.35 | \$84.49 | \$102.74 | \$89.82 | \$36.36 | \$93.86 | | |
| | | 1.00 | | | 0.25 | 0.50 | (live) see impound/board | 0.25 | | | |
| | | 1.00 | | | 0.25 | 0.50 | (live) see impound/board | 0.25 | | | |
| | | 1.00 | | | 0.25 | 0.50 | (live) see impound/board | 0.25 | | | |
| | | 1.00 | | | 0.25 | 0.50 | (live) see impound/board | 0.25 | | | |
| | | CRB | | | 0.25 | 0.50 | (live) see impound/board | 0.25 | | | |
| | | CRB + ADD COST | | | | 0.50 | (live) see impound/board | 0.25 | | | |
| | | | | | | | | | | | |
| | | 1.50 | | | 1.50 | 2.50 | | 0.25 | | | |
| | | 1.50 | | | 1.50 | 2.50 | | 0.25 | | | |
| | | 1.50 | | | 1.50 | 2.50 | | 0.25 | | | |
| | | 1.50 | | | 1.50 | 2.50 | | 0.25 | | | |
| | | 1.50 | | | 1.50 | 2.50 | | 0.25 | | | |
| | | 1.50 | | | 1.50 | 2.50 | | 0.25 | | | |
| | | 1.00 | | | 1.50 | 2.50 | | 0.25 | | | |
| | | 1.00 | | | 1.50 | 2.50 | | 0.25 | | | |
| | | 1.00 | | | 1.50 | 2.50 | | 0.25 | | | |
| | | 1.00 | | | 1.50 | 2.50 | | 0.25 | | | |
| | | 1.00 | | | 1.50 | 2.50 | | 0.25 | | | |
| | | CRB | | | | | | | | | |
| | | 1.00 | | | 0.50 | 0.50 | | 0.25 | | | |
| | | 1.00 | | | 0.50 | 0.50 | | 0.25 | | | |
| | | 1.00 | | | 0.50 | 0.50 | | 0.25 | | | |
| | | | | | | | | | | | |
| | | | | | 0.75 | 0.50 | 1.00 | | | | |
| | | | | | 0.75 | 0.50 | 1.00 | | | | |
| | | | | | 0.50 | 0.50 | 0.50 | | | | |
| | | | | | 0.50 | 0.50 | 0.50 | | | | |
| | | | | | 0.50 | 0.50 | 0.50 | | | | |
| | | | | | 0.50 | 0.50 | 0.50 | | | | |
| | | | | | 0.50 | 0.50 | 0.50 | | | | |
| | | | | | 0.50 | 0.50 | 0.50 | | | | |
| | | | | | 0.50 | 0.50 | 1.00 | | | | |
| | | 1.00 | | | 1.00 | 0.75 | | | | | |
| | | | | | | | | | | | |
| | | | | | 0.25 | 0.50 | 0.50 | | | | |
| | | | | | 0.25 | 0.50 | 0.50 | | | | |
| | | | | | 0.50 | 0.50 | 0.50 | | | | |
| | | | | | 0.25 | 0.50 | 0.50 | | | | |
| | | | | | 0.25 | 0.50 | 0.50 | | | | |
| | | | | | 0.50 | 0.50 | 0.50 | | | | |
| | | | | | 0.50 | 0.50 | 0.50 | | | | |
| | | | | | 0.10 | 0.50 | 0.20 | | | | |
| | | | | | | | | | | | |
| | | | | | 0.10 | 0.50 | 0.20 | | | | |
| | | | | | | | | | | | |
| | | CRB | | | | | | | | | |
| | | CRB | | | | | | | | | |
| | | 1.00 | | | 0.50 | 0.50 | | | | | |
| | | | | | 0.50 | 0.75 | | | | | |
| | | | | | | | | | | | |
| | | | | | 0.50 | 0.50 | 0.20 | | | | |
| | | | | | 0.25 | | 0.20 | | | | |
| | | | | | 0.25 | | 0.10 | | | | |
| | | | | | 0.75 | 0.50 | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

| Full Cost | Subsidy % | Suggested Fee | Notes | Fee & |
|-----------|-----------|-----------------------|--|-------|
| NA | NA | Not Accepted | | 50.00 |
| \$185.58 | 84% | \$30.00 | | 50.00 |
| \$185.58 | 77% | \$43.00 | | 50.00 |
| \$185.58 | 67% | \$62.00 | | 50.00 |
| \$185.58 | NA | \$75 or CRB | | 50.00 |
| \$81.58 | NA | CRB | | 50.00 |
| NA | NA | CRB + Add. Cost | | 50.00 |
| | | | | |
| \$548.66 | 100% | \$0.00 | | 50.00 |
| \$548.66 | 82% | \$100.00 | | 50.00 |
| \$548.66 | 64% | \$200.00 | | 50.00 |
| \$548.66 | 82% | \$100.00 | * Includes State fee \$35 | 50.00 |
| \$548.66 | 64% | \$200.00 | * Includes State fee \$50 | 50.00 |
| \$548.66 | 37% | \$344.00 | * Includes State fee \$100 | 50.00 |
| | | | | |
| \$496.66 | 80% | \$100.00 | | 50.00 |
| \$496.66 | 70% | \$150.00 | | 50.00 |
| \$496.66 | 40% | \$300.00 | | 50.00 |
| | | | | |
| \$496.66 | 66% | \$168.00 | * Includes State fee \$35 | 50.00 |
| \$496.66 | 62% | \$187.00 | * Includes State fee \$50 | 50.00 |
| \$496.66 | 50% | \$250.00 | * Includes State fee \$100 | 50.00 |
| NA | NA | CRB | | 50.00 |
| | | | | |
| \$206.70 | 94% | \$12.00 | | 50.00 |
| \$206.70 | 85% | \$30.00 | | 50.00 |
| \$206.70 | NA | CRB | | 50.00 |
| | | | | |
| NA | NA | CRB | | NA |
| \$204.56 | 61% | \$80.00 | | 50.00 |
| \$204.56 | 76% | \$50.00 | | 50.00 |
| NA | NA | \$150.00 | + Cost of Auction | 50.00 |
| \$138.52 | 78% | \$30.00 | | 50.00 |
| \$138.52 | 96% | \$5.00 | | 50.00 |
| \$138.52 | NA | Market Value less 25% | | 50.00 |
| \$138.52 | NA | CRB | | 50.00 |
| \$183.44 | 92% | \$15.00 | | 50.00 |
| \$265.54 | 85% | \$40.00 | | 50.00 |
| | | | | |
| NA | NA | \$0.00 | | NA |
| NA | NA | \$0.00 | | NA |
| \$117.40 | 96% | 5.00 | | 50.00 |
| \$117.40 | 91% | 10.00 | | 50.00 |
| \$138.52 | 86% | 20.00 | | 50.00 |
| \$117.40 | 91% | 10.00 | | 50.00 |
| \$117.40 | 87% | 15.00 | | 50.00 |
| \$138.52 | 86% | 20.00 | | 50.00 |
| \$138.52 | 71% | 40.00 | | 50.00 |
| \$77.78 | 94% | 5.00 | | 50.00 |
| | | | | |
| \$77.78 | 68% | 25.00 | \$20 for pets leaving with rescue organization | 50.00 |
| | | | | |
| | | | | |
| NA | NA | CRB | | 50.00 |
| NA | NA | CRB | | 50.00 |
| \$197.61 | 97% | \$6.00 | | 50.00 |
| \$119.30 | 48% | \$62.00 | | 50.00 |
| NA | NA | Actual Cost | | NA |
| \$111.58 | 73% | \$30.00 | | 50.00 |
| \$39.09 | 74% | \$10.00 | | 50.00 |
| \$30.10 | 67% | \$10.00 | | 50.00 |
| \$114.74 | 90% | \$12.00 | | 50.00 |
| NA | NA | \$3.00 | | 50.00 |
| | | | | |
| NA | NA | \$35/\$45 | | NA |
| | | | | |
| NA | NA | \$65/\$75 | | 50.00 |

Animal Control

| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|-----|--|--------------------|----------|-------|----------|
| 143 | Male cryptorchid, or female (pregnant or in heat) | \$25.00 | add. | | |
| 144 | X-Rays needed (full-term pregnancy) | \$110.00 | HESPERIA | | |
| 145 | Blood work needed (geriatric dog: over 7 years old) | \$70.00 | add. | | |
| 146 | Reclaiming Fee (Animal must be licensed and microchipped) | \$500.00 | | | |
| 147 | Intravenous Fluids (Pregnant/In Heat, Cryptorchid, or Geriatric) | \$40.00 | add. | | |
| 148 | Vaccination Clinics | | | | |
| 149 | Rabies | \$10.00 | | | |
| 150 | DHPP, Bordatella, FVRCP, etc (per shot) | CRB | | | |

[illegible]

| Full Cost | Subsidy % | Suggested Fee | Notes | Fee A |
|-----------|-----------|---------------|-------|--------|
| NA | NA | \$25.00 | | \$0.00 |
| NA | NA | \$110.00 | | \$0.00 |
| NA | NA | \$70.00 | | \$0.00 |
| NA | NA | \$500.00 | | \$0.00 |
| NA | NA | \$40.00 | | \$0.00 |
| \$10.00 | 0% | \$10.00 | | \$0.00 |
| NA | NA | CRB | | NA |

| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|----|---|---|-----------------|--|-----------------------|
| 1 | Appeals | | | | |
| 2 | Appeals of Enforcement Fees | \$128.00 | | | |
| 3 | Administrative Appeal | \$134.00 | | | |
| 4 | Appeals of Public Nuisance Determinations, Building Code Violations, and other HMC provisions | \$227.00 | | | |
| 5 | Appeals to Planning Commission/Land Use Determinations | \$364.00 | | | |
| 6 | Appeals to City Council or Board of Directors | \$324.00 | | | |
| 7 | Notice of Contest of Administrative Citation (Appeal Hearing Fee) *(Adopted by Ordinance No. 2001-6) | \$277.00 | | | |
| 8 | Copying | | | | |
| 9 | Non-Color (per page) | | | | |
| 10 | Copy | | | | |
| 11 | a. Letter and Legal Size | 1-25 pages, no charge. \$0.25 thereafter | | | |
| 12 | b. Ledger (11 x 17) | \$0.50 | | | |
| 13 | c. Plan Size (24 x 36) | \$7.00 | | | |
| 14 | d. Presentation Size (36 x 48) | \$20.00 | | | |
| 15 | Plot | | | | |
| 16 | a. Letter and Legal Size | \$1.00 | | | |
| 17 | b. Ledger (11 x 17) | \$2.00 | | | |
| 18 | c. Plan Size (24 x 36) | \$7.00 | | | |
| 19 | d. Presentation Size (36 x 48) | \$20.00 | | | |
| 20 | Color (per page) | | | | |
| 21 | Copy | | | | |
| 22 | a. Letter and Legal Size | \$1.00 | | | |
| 23 | b. Ledger (11 x 17) | \$5.00 | | | |
| 24 | Plot | | | | |
| 25 | a. Letter and Legal Size | \$2.50 | | | |
| 26 | b. Ledger (11 x 17) | \$5.00 | | | |
| 27 | c. Plan Size (24 x 36) | \$15.00 | | | |
| 28 | d. Presentation Size (36 x 48) | \$30.00 | | | |
| 29 | Electronic Media | | | | |
| 30 | Information Placed on Flash Drive | \$15.00 | | | |
| 31 | Electronic Transfer | CNB, \$5 min. | | | |
| 32 | Developer Handbook / Standards | \$25.00 | | | |
| 33 | Driving Under the Influence | | | | |
| 34 | DUI Administrative Fee | \$400.00 | | * This fee shall be paid prior to release of the vehicle driven by an impaired driver and stored or impounded as a result of the arrest of such driver when conditions exist as defined in Resolution 96-96, or as may be amended. | |
| 35 | DUI Emergency Response Cost Recovery | CNB (Reso 193-43) | | | |
| 36 | County Tax Roll Fee | | | Current Fees charged by San Bernardino County to add/amend/remove parcel to/from the tax roll | |
| 37 | Admin Lien Fee | \$30.00 | | | |
| 38 | Fees Not Listed | | | | |
| 39 | 1) Whenever a service is provided for which a specified fee has not been established, the fee shall be for full recovery of costs reasonably borne and the hourly rates established in "Appendix C," shall be utilized. 2) The City Manager may establish fees for services not anticipated or as mandated by State or Federal law upon written recommendation of the department heads establishing the justification for the fee. Said fees shall be presented to the City Council for their approval at a public meeting prior to their effective dates. | | | | |
| 41 | Fats, Oils, and Grease (FOG) Program | | | | |
| 42 | FOG Discharge Permit | \$221.00 | | | |
| 43 | Annual Inspections (a. Total/Small Producers | \$259.00 | | | |
| 44 | Annual Inspections (b. total- Large Producers | \$389.00 | | | Flat - CDT |
| 45 | Re-inspection Fee (each re-inspection per 1/2 hr) | \$194.00 | | | |
| 46 | Late Manifest | \$50.00 | | | |
| 47 | Service overdue (greater than 30 days) | \$200.00 | | | |
| 48 | Flare Permits | | | | |
| 49 | Permits Application | \$150.00 | | | |
| 50 | Permit Amendment | \$150.00 | | | |
| 51 | Personal Changes (minimum deposit amount determined by all affected departments) | CNB | | | |
| 52 | Student films are exempt from the application fee. | No Charge | | | |
| 53 | Liquor Licenses | | | | |
| 54 | Letter of Public Convenience | \$150.00 | | | |
| 55 | Miscellaneous Fees | | | | |
| 56 | Correctable Citation Fee (in addition to other fines and fees) | \$25.00 | | | |
| 57 | Technology Fee (all development applications and permits) | 10% | | | Tech Fee tab |
| 58 | General Plan update fee (per EDU, or 1.5 multiple dwelling units) | 7% of Building Permit | | | Gen Plan Update Fee - |
| 59 | Invoice Fee - when not making monthly payments | \$20.00 | | | |
| 60 | Medical Cannabis Business Compliance Review | \$2,000.00 | | Reimburse contracted consultant's rate | |
| 61 | Medical Cannabis Business Financial Audit | \$10,000.00 | | Reimburse contracted consultant's rate | |
| 62 | Online Solar Permit Processing Credit Card Service Fee | Current Rate charged by Stripe (SolarApp's payment processor) | per transaction | Use of SolarApp - (and Stripe, the SolarApp's payment processor), is required by California Senate Bill 93% | |

[illegible]

| Full Cost | Subsidy % | Suggested Fee | Fee A |
|-----------|-----------|---|---------|
| \$137.46 | 0% | \$137.00 | \$9.00 |
| \$144.43 | 0% | \$144.00 | \$10.00 |
| \$243.93 | 0% | \$243.00 | \$16.00 |
| \$391.56 | 0% | \$391.00 | \$27.00 |
| NA | NA | \$324.00 | \$0.00 |
| \$243.93 | 0% | \$243.00 | \$16.00 |
| | | | |
| | | | |
| NA | NA | 1-25 pages, no charge. \$0.25 thereafter | \$0.00 |
| NA | NA | \$0.50 | \$0.00 |
| NA | NA | \$7.00 | \$0.00 |
| NA | NA | \$20.00 | \$0.00 |
| | | | |
| NA | NA | \$1.00 | \$0.00 |
| NA | NA | \$2.50 | \$0.00 |
| NA | NA | \$7.00 | \$0.00 |
| NA | NA | \$20.00 | \$0.00 |
| | | | |
| NA | NA | \$1.00 | \$0.00 |
| NA | NA | \$5.00 | \$0.00 |
| | | | |
| NA | NA | \$2.50 | \$0.00 |
| NA | NA | \$5.00 | \$0.00 |
| NA | NA | \$15.00 | \$0.00 |
| NA | NA | \$30.00 | \$0.00 |
| | | | |
| \$15.00 | 0% | \$15.00 | \$0.00 |
| NA | NA | CRB, 55 min. | \$0.00 |
| NA | NA | \$25.00 | \$0.00 |
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| NA | NA | \$400.00 | \$0.00 |
| | | | |
| NA | NA | CRB (Reso 2013-43) | \$0.00 |
| NA | NA | Current Fees charged by San Bernardino County to add/amend/remove parcel to/from the tax roll | \$0.00 |
| NA | NA | \$30.00 | \$0.00 |
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| \$236.65 | 0% | \$236.00 | \$15.00 |
| \$277.41 | 0% | \$277.00 | \$18.00 |
| \$416.12 | 1% | \$416.00 | \$27.00 |
| \$208.06 | 0% | \$208.00 | \$14.00 |
| NA | NA | \$50.00 | \$0.00 |
| NA | NA | \$200.00 | \$0.00 |
| | | | |
| \$261.13 | 43% | \$150.00 | \$0.00 |
| \$261.13 | 43% | \$150.00 | \$0.00 |
| NA | NA | CRB | \$0.00 |
| NA | NA | No Charge | \$0.00 |
| | | | |
| \$261.13 | 43% | \$150.00 | \$0.00 |
| | | | |
| NA | NA | \$25.00 | \$0.00 |
| 23% | 56% | 10% | \$0.00 |
| 7% | 0% | 7% of Building Permit | \$0.00 |
| \$40.32 | 50% | \$20.00 | \$0.00 |
| NA | NA | \$2,000.00 | \$0.00 |
| NA | NA | \$10,000.00 | \$0.00 |
| | | | |
| NA | NA | Current Rate charged by Stripe (SolarApp+ payment processor) | \$0.00 |

| Miscellaneous | | | | | |
|---------------|---|---|------|-------|----------|
| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
| 63 | Refunds/Additional Fees | | | | |
| 64 | a. Added fees and refunds. Pursuant to California Government Code Sections 29373.1 and 29375.1, where additional fees are collected for completed staff work due or when a refund of deposited funds are due, when such charges or refunds are ten dollars (\$10) or less, a charge or refund need not be made. | | | | |
| 65 | b. The City Manager or designee may authorize a full refund of any fee that was erroneously paid or collected. | | | | |
| 66 | c. The City Manager or designee may authorize the refunding of up to eighty percent (80%) of any fee paid when a written request for withdrawal is received prior to any action being taken. Up to sixty dollars (\$60) of the initial application fee may be retained. | | | | |
| 67 | d. The City Manager or designee shall not authorize the refunding of any fee except upon written application filed by the original applicant no later than one hundred eighty (180) days after the application date. | | | | |
| 68 | e. Cost Reasonably Borne (CRB) shall be charged for all projects exceeding costs for the minimum amount. | | | | |
| 69 | f. All fees shall be calculated to the nearest one-quarter (1/4) hour. | | | | |
| 70 | g. Penalty fees shall be assessed wherever required permits or licenses have not been properly obtained. | | | | |
| 71 | i. First Occurrence | Double Fee | | | |
| 72 | ii. Second and Subsequent Occurrences | Triple Fee or \$500, whichever is greater | | | |
| 73 | Fee of Printed Material | | | | |
| 74 | Developers Handbook | \$90.00 | | | |
| 75 | Plans and Specifications | \$50.00 | | | |
| 76 | Master Plan of Drainage (3 Volumes) | Actual Cost | | | |
| 77 | Late Fee on citation and abatement (Lien, Citation, track and payment) | 12% | | | |
| 78 | Demand letter for the payoff (citation & abatement cost) | \$207.00 | | | |
| 79 | Inspection and release of NOP | \$395.00 | | | |
| 80 | For payment plan | \$129.00 | | | |
| 81 | Remove from tax roll Without payment | \$201.00 | | | |

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| Code Enforcement | Building & Safety | Code Enforcement | Code Enforcement | Code Enforcement | Code Enforcement | Code Enforcement | Planning | Building & Safety | Building & Safety | Planning | Finance | Finance | |
| Senior Office Assistant | Community Development Technician | Administrative Analyst | Office Assistant | Code Enforcement Supervisor | Deputy City Manager/City Clerk | Code Enforcement Officer | Senior Office Specialist | Senior Community Development Technician | Building Inspector | Senior Planner | Accountant | Accounting Technician | Material/3rd Party Cost |
| \$96.30 | \$103.48 | \$128.98 | \$87.30 | \$164.66 | \$310.52 | \$130.61 | \$92.33 | \$118.33 | \$138.71 | \$174.09 | \$84.58 | \$76.71 | |
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| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|----|---|---|-------------------------|---|-----------------|
| 1 | Business License | | | | |
| 2 | Business License Fee (annual) | 50.00 | | | |
| 3 | Renewal License (annual) | 50.00 | | | |
| 4 | Late Fee (within 30 days) | 50.00 | | | |
| 5 | Late Fee (after 30 days) | 75.00 | | | |
| 6 | Senate Bill 1186 Accessibility Fee | 4.00 | per license | | |
| 7 | Administration Fee | | | | |
| 8 | New License | 207.00 | | | |
| 9 | Renewal License | 103.00 | | | |
| 10 | Changes to Business License (address, name, etc.) | 48.00 | | | |
| 11 | Department of Justice Review/Process | current SB County cost | | | |
| 12 | Investigation Fee - Annual | | | | |
| 13 | Junk dealer or Pawnbroker | 100.00 | | | |
| 14 | Massage Facility Office | 200.00 | | | |
| 15 | Adult Business | 200.00 | | | |
| 16 | Home Occupations (includes Admin. Fee) - New | 129.00 | | | |
| 17 | Home Occupations (includes Admin. Fee) - Renewal | 113.00 | | | |
| 18 | Industrial General Permit (SB205) | 100.00 | | | |
| 19 | Medical Cannabis Delivery | | | | |
| 20 | Medical Cannabis Delivery Business Application Fee | 4,500.00 | | | |
| 21 | Medical Cannabis Delivery Business Application Extension Fee | 2,000.00 | | | |
| 22 | Medical Cannabis Delivery Business Investigation Fee | 4,500.00 | | | |
| 23 | Cannabis Indoor Cultivation Registration | 100.00 | | | |
| 24 | Deemed Approved and Tobacco Retailers | | | | |
| 25 | Deemed Approved Alcohol License and Annual Inspection for all ABC license types, except for types 41 and 47 | 325.00 | | | |
| 26 | Deemed Approved Alcohol License and Annual Inspection for ABC License types 41 and 47 (e.g., restaurant establishments) | 175.00 | | | |
| 27 | Deemed Approved Alcohol License Re-Inspection | 60.00 | | | |
| 28 | Tobacco Retailer License and Annual Inspection | 210.00 | | | |
| 29 | Tobacco Retailer License Re-Inspection | 60.00 | | | |
| 30 | Combination License for Alcohol and Tobacco Retailers | 485.00 | | | |
| 31 | Combination License for Alcohol and Tobacco Retailers Re-Inspection | 75.00 | | | |
| 32 | Rental Housing Business License | | | | |
| 33 | Single Family Residential | 75.00 | | + Current Business License Fee | |
| 34 | Multi-Family (Including Duplexes) | 50.00 | unit | + Current Business License Fee | |
| 35 | Self-Certification Fee for Single Family Residences | 40.00 | | + Current Business License Renewal Fee | |
| 36 | Self-Certification for Multi-Family Residences | 55.00 | for the first two units | \$10 for each additional unit thereafter + Current Business License Renewal Fee | |
| 37 | Re-inspection rental inspection | 128.00 | | | |
| 38 | Residential Truck Parking Permit | (In addition to standard business license fees for home occupation) | | | |
| 39 | Parking Permit - 1st Tractor and 1st Trailer | 0.00 | | | city discretion |
| 40 | Parking Permit - 2nd Tractor and 2nd Trailer | 0.00 | | | city discretion |
| 41 | Parking Permit - 3+ Tractors | 266.00 | per tractor annually | | city discretion |
| 42 | Parking Permit - 3+ Trailers | 266.00 | per trailer annually | | city discretion |
| 43 | **The following exceptions to the business license fee are applied at the time of application: 1. If the applicant intends to park a company vehicle which they do not own, a no fee license is issued 2. If the applicant presents a DOT Regulated Number a no fee license is issued 3. All other applicants are charged home occupation license fees for the office portion of the truck business | | | | |
| 44 | Third Party Haulers | | | | |
| 45 | Third-Party Hauler Permit | 79.00 | Permit | + Current Business License Fee | |
| 46 | Third-Party Hauler Permit - Annual Renewal | 79.00 | Permit | + Current Business License Renewal Fee | |

[illegible]

| Full Cost | Subsidy % | Suggested Fee | Fee A |
|------------|-----------|------------------------|---------|
| \$110.90 | 55% | \$50.00 | \$0.00 |
| \$110.90 | 55% | \$50.00 | \$0.00 |
| NA | NA | \$50.00 | \$0.00 |
| NA | NA | \$75.00 | \$0.00 |
| NA | NA | \$4.00 | \$0.00 |
| \$221.81 | 0% | \$221.00 | \$14.00 |
| \$110.90 | 1% | \$110.00 | \$7.00 |
| \$51.74 | 1% | \$51.00 | \$3.00 |
| NA | NA | Current SB County cost | \$0.00 |
| NA | NA | \$100.00 | \$0.00 |
| \$461.51 | 57% | \$200.00 | \$0.00 |
| \$461.51 | 57% | \$200.00 | \$0.00 |
| NA | NA | \$129.00 | \$0.00 |
| NA | NA | \$113.00 | \$0.00 |
| NA | NA | \$100.00 | \$0.00 |
| NA | NA | \$4,500.00 | \$0.00 |
| NA | NA | \$2,000.00 | \$0.00 |
| \$7,901.79 | 43% | \$4,500.00 | \$0.00 |
| NA | NA | \$100.00 | \$0.00 |
| NA | NA | \$325.00 | \$0.00 |
| NA | NA | \$175.00 | \$0.00 |
| \$241.04 | 75% | \$60.00 | \$0.00 |
| NA | NA | \$210.00 | \$0.00 |
| \$241.04 | 75% | \$60.00 | \$0.00 |
| \$241.04 | NA | \$485.00 | \$0.00 |
| \$241.04 | 69% | \$75.00 | \$0.00 |
| \$340.99 | 78% | \$75.00 | \$0.00 |
| \$340.99 | 85% | \$50.00 | \$0.00 |
| \$282.46 | 86% | \$40.00 | \$0.00 |
| \$216.99 | 75% | \$55.00 | \$0.00 |
| \$219.70 | 42% | \$128.00 | NA |
| \$280.51 | 100% | \$0.00 | \$0.00 |
| \$280.51 | 100% | \$0.00 | \$0.00 |
| \$280.51 | 0% | \$280.00 | \$14.00 |
| \$280.51 | 0% | \$280.00 | \$14.00 |
| \$85.20 | 0% | \$85.00 | \$6.00 |
| \$85.20 | 0% | \$85.00 | \$6.00 |

| Building & Safety | | | | | |
|-------------------|--|--|----------|------------------------|-------------------|
| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
| 1 | Grading | | | | |
| 2 | Condition Compliance | | | | |
| 3 | a. Parcel maps | \$162.00 | | | |
| 4 | b. Tract maps | \$325.00 | | | |
| 5 | c. Other (with conditions) | \$325.00 | | | |
| 6 | Pre-construction meeting | \$558.00 | | | |
| 7 | Plan Review- Non Residential and Multi-Family Residential (Rough or Precise) | | | | |
| 8 | a. Up to 10 Acres | \$1,271.00 | | | |
| 9 | b. Greater than 10 Acres | \$2,543.00 | | + CRB | |
| 10 | c. CASp Review - up to one acre | \$353.00 | | | |
| 11 | d. CASp Review - 1 to 10 acres | \$494.00 | | | |
| 12 | e. CASp Review - over 10 acres | \$706.00 | | + CRB | |
| 13 | Plan Review-Subdivisions for Single Family Residential | | | | |
| 14 | a. Parcel Maps (1-5 Lots) | \$1,093.00 | | | |
| 15 | b. 6-100 Lots | | | | |
| 16 | i. Rough | \$2,082.00 | | | |
| 17 | ii. Precise | \$2,930.00 | | | |
| 18 | c. 101-250 Lots | | | | |
| 19 | i. Rough | \$3,495.00 | | | |
| 20 | ii. Precise | \$4,060.00 | | | |
| 21 | d. 251 + Lots | | | | |
| 22 | i. Rough | \$4,521.00 | | | |
| 23 | ii. Precise | \$5,086.00 | | | |
| 24 | e. Mass Grading | \$1,977.00 | | | |
| 25 | f. Stock Plan Setup (1 hr. of plan review) | \$405.00 | | | |
| 26 | g. Stockpile (plan check and permit) | \$749.00 | | | |
| 27 | h. CASp Review for model home complex | \$772.00 | | | |
| 28 | Inspection - Single Family Residential (includes plan review) | | | | |
| 29 | Pre-site investigation for grading plan submittal | \$196.00 | | | |
| 30 | a. No drainage | \$1,018.00 | | | |
| 31 | b. With drainage | \$1,289.00 | | + Hydrology Study Fee | |
| 32 | c. Precise Grading | \$449.00 | | + \$16/lot over 7 lots | |
| 33 | Inspection - Non Residential and Multi-Family | | | | |
| 34 | a. Rough / Mass Grading | Use base Fee of \$ 801 or 2% of Engineering Cost estimate, Which ever is greater | | | |
| 35 | b. Native plant plan review | \$740.00 | | | |
| 36 | c. Preliminary Site Plan Review | \$222.00 | | | |
| 37 | Other Fees | | | | |
| 38 | Permit Renewal due to expiration | Within 1 year - 1/2 permit fee; after 1 year full permit fee | | | |
| 39 | Notice of Pendency or Nuisance Abatement Lien placement and removal | Current S.B. County Rate | | | |
| 40 | Additional plan review or inspection time (After 3 checks or inspections) | CRB | | | |
| 41 | Annual Permits | \$152.00 | | | |
| 42 | Cash Deposits/Bonds | \$271.00 | | + CRB | |
| 43 | Demolitions | \$410.00 | | | |
| 44 | Hourly plan review fee | \$260.00 | per hour | | fee #112, 114,119 |
| 45 | Extend building permit application | \$104.00 | | | |
| 46 | Renew expired building permit application | Within one year - 1/4 application fee; after one year - 1/2 application fee | | | |
| 47 | Addressing: Written Verification, Full Distribution | \$152.00 | | | |
| 48 | Addressing: Subdivision addressing, per lot (Tract Only) | \$37.00 | | | |
| 49 | Addressing: Individual infill lots | \$21.00 | | | |
| 50 | Yard/Garage Sale Permit | \$14.00 | | | |
| 51 | Light Standards/Flag Poles - Up to Three (includes electrical) | \$390.00 | | | |
| 52 | Light Standards/Flag Poles - per pole over three poles (includes electrical) | \$129.00 | | | |
| 53 | Certificate of Occupancy | | | | |
| 54 | a. Change of name/owner/use/new | \$362.00 | | | |
| 55 | b. Field Investigations (pre-alteration) | \$509.00 | | + CRB | |
| 56 | Fire Sprinklers | | | | |
| 57 | a. Non-Residential Plan Review | \$1,350.00 | | | |
| 58 | b. Non-Residential Plan Review - over 10,000 SF | \$171.00 | | | |
| 59 | c. Non-Residential Permit | \$556.00 | | | |
| 60 | d. Non-Residential Permit - over 10,000 SF | \$230.00 | | | |
| 61 | e. Residential Plan Review | \$211.00 | | | |
| 62 | f. Residential Permit | \$313.00 | | | |

| Building & Safety | Building & Safety | Building & Safety | Building & Safety | Building & Safety | Building & Safety | Planning | |
|----------------------------------|---|----------------------------------|-------------------|--------------------|-------------------|----------------|-------------------------|
| Community Development Technician | Senior Community Development Technician | Community Development Supervisor | Plans Examiner | Building Inspector | Building Official | Senior Planner | Material/3rd Party Cost |
| \$103.48 | \$118.33 | \$151.04 | \$151.04 | \$138.71 | \$202.40 | \$174.09 | |
| | | | | | | | |
| | | | | | | 1.00 | |
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| | 1.00 | | | | 2.00 | | |
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| | | | 18.00 | | | | |
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| | | | 7.00 | | 0.50 | | |
| | | | | | | | |
| | | | 14.00 | | 0.50 | | |
| | | | 20.00 | | 0.50 | | |
| | | | | | | | |
| | | | 24.00 | | 0.50 | | |
| | | | 28.00 | | 0.50 | | |
| | | | | | | | |
| | | | 32.00 | | | | |
| | | | 36.00 | | | | |
| | | | 14.00 | | | | |
| 2.00 | | 1.50 | | | | | |
| 1.00 | | 1.00 | 1.50 | 1.50 | 0.50 | | |
| 1.00 | 1.00 | 4.00 | | | | | |
| | 0.50 | | 1.00 | | | | |
| 2.00 | | 1.00 | 3.00 | 2.00 | | | |
| 2.00 | | 1.00 | 4.00 | 3.00 | | | |
| 0.50 | | 1.00 | | 2.00 | | | |
| | | | | | | | |
| | | 2.00 | | 4.00 | | | |
| | | | | | | | |
| | | 1.50 | 3.00 | | 0.50 | | |
| 0.25 | | | 0.25 | | | 1.00 | |
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| 1.50 | | | 0.50 | 1.50 | | | |
| 0.50 | | 0.50 | 1.00 | | | | |
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| | | | | | | | |
| 1.00 | 0.50 | | | | | | |
| | 0.15 | 0.15 | | | | | |
| | | 0.15 | | | | | |
| 0.15 | | | | | | | |
| 0.50 | | 0.50 | 1.00 | 1.00 | | | |
| | | | | 1.00 | | | |
| | | | | | | | |
| 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.25 | | |
| 1.50 | | | | 2.00 | 0.50 | | |
| | | | | | | | |
| 3.00 | | 1.50 | 6.00 | | | | |
| | | | 2.00 | | | | |
| 1.00 | | 0.50 | | 3.00 | | | |
| | | | | 2.00 | | | |
| | | | 1.50 | | | | |
| 0.50 | | 0.50 | | 1.50 | | | |

| Full Cost | Subsidy % | Suggested Fee | Unit | Fee Δ |
|------------|-----------|--|----------|----------|
| | | | | |
| | | | | |
| \$174.09 | 0% | \$174.00 | | \$12.00 |
| \$348.18 | 0% | \$348.00 | | \$23.00 |
| \$348.18 | 0% | \$348.00 | | \$23.00 |
| \$555.85 | 0% | \$555.00 | | -\$3.00 |
| | | | | |
| \$1,359.37 | 0% | \$1,359.00 | | \$88.00 |
| \$2,718.75 | 0% | \$2,718.00 | | \$175.00 |
| \$377.60 | 0% | \$377.00 | | \$24.00 |
| \$528.65 | 0% | \$528.00 | | \$34.00 |
| \$755.21 | 0% | \$755.00 | | \$49.00 |
| | | | | |
| \$1,158.49 | 0% | \$1,158.00 | | \$65.00 |
| | | | | |
| \$2,215.78 | 0% | \$2,215.00 | | \$133.00 |
| \$3,122.03 | 0% | \$3,122.00 | | \$192.00 |
| | | | | |
| \$3,726.20 | 0% | \$3,726.00 | | \$231.00 |
| \$4,330.37 | 0% | \$4,330.00 | | \$270.00 |
| | | | | |
| \$4,833.33 | 0% | \$4,833.00 | | \$312.00 |
| \$5,437.50 | 0% | \$5,437.00 | | \$351.00 |
| \$2,114.58 | 0% | \$2,114.00 | | \$137.00 |
| \$433.53 | 0% | \$433.00 | | \$28.00 |
| \$790.35 | 0% | \$790.00 | | \$41.00 |
| \$825.97 | 0% | \$825.00 | | \$53.00 |
| | | | | |
| \$210.20 | 0% | \$210.00 | | \$14.00 |
| \$1,088.54 | 0% | \$1,088.00 | | \$70.00 |
| \$1,378.29 | 0% | \$1,378.00 | | \$89.00 |
| \$480.19 | 0% | \$480.00 | | \$31.00 |
| | | | | |
| \$856.91 | 0% | Use base Fee of \$ 801 or 2% of Engineering Cost estimate, Which ever is greater | | NA |
| | | | | |
| \$780.89 | 0% | \$780.00 | | \$40.00 |
| \$237.72 | 0% | \$237.00 | | \$15.00 |
| | | | | |
| NA | NA | Within 1 year - 1/2 permit fee; after 1 year full permit fee | | \$0.00 |
| | | | | |
| NA | NA | Current S.B. County Rate | | \$0.00 |
| | | | | |
| NA | NA | CRB | | \$0.00 |
| \$152.94 | 1% | \$152.00 | | \$0.00 |
| \$280.21 | 0% | \$280.00 | | \$9.00 |
| \$438.80 | 0% | \$438.00 | | \$28.00 |
| \$278.30 | 0% | \$278.00 | per hour | \$18.00 |
| \$101.20 | 0% | \$101.00 | | -\$3.00 |
| | | | | |
| NA | NA | Within one year - 1/4 application fee; after one year - 1/2 application fee | | \$0.00 |
| | | | | |
| \$162.65 | 0% | \$162.00 | | \$10.00 |
| \$40.41 | 1% | \$40.00 | | \$3.00 |
| \$22.66 | 3% | \$22.00 | | \$1.00 |
| \$15.52 | 3% | \$15.00 | | \$1.00 |
| \$417.01 | 0% | \$417.00 | | \$27.00 |
| \$138.71 | 1% | \$138.00 | | \$9.00 |
| | | | | |
| \$381.90 | 0% | \$381.00 | | \$19.00 |
| \$533.84 | 0% | \$533.00 | | \$24.00 |
| | | | | |
| \$1,443.26 | 0% | \$1,443.00 | | \$93.00 |
| \$302.08 | 43% | \$171.00 | | \$0.00 |
| \$595.12 | 0% | \$595.00 | | \$39.00 |
| \$277.41 | 17% | \$230.00 | | \$0.00 |
| \$226.56 | 0% | \$226.00 | | \$15.00 |
| \$335.32 | 0% | \$335.00 | | \$22.00 |

Building & Safety

| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|-----|---|---|------|-------|----------|
| 63 | Manufactured buildings (includes plan review) | | | | |
| 64 | a. Setdowns | \$839.00 | | | |
| 65 | b. Install permanent foundation | \$509.00 | | | |
| 66 | Mobile Home (Within a park, per current edition of Title 25) Not to exceed Title 25 maximums: | | | | |
| 67 | HCD MH 415 Inspection (First Inspection) | | | | |
| 68 | HCD MH 415 Inspection (Added 1/2 hour to inspection) | | | | |
| 69 | HCD MH 415 Inspection (Added hour to inspection) | | | | |
| 70 | HCD MH 415 Inspection (Reinspection) | | | | |
| 71 | HCD MP 50 Inspection (First Inspection) | | | | |
| 72 | HCD MP 50 Inspection (Added 1/2 hour to inspection) | | | | |
| 73 | HCD MP 50 Inspection (Added hour to inspection) | | | | |
| 74 | HCD MP 50 Inspection (Reinspection) | | | | |
| 75 | HCD Plan Check (First hour) | | | | |
| 76 | HCD Plan Check (Added 1/2 hour to review) | | | | |
| 77 | HCD Plan Check (Added hour to review) | | | | |
| 78 | HCD Alternate Approval | | | | |
| 79 | HCD Standard plan Approval | | | | |
| 80 | HCD Mobile Home Installation (1 Section) | | | | |
| 81 | HCD Mobile Home Installation (2 Sections) | | | | |
| 82 | HCD Mobile Home Installation (3 Sections) | | | | |
| 83 | HCD Mobile Home Complaint | | | | |
| 84 | Digital Scanning | | | | |
| 85 | a. Single-Family residential and minor projects | \$48.00 | | | |
| 86 | b. Non-residential, multiple family residential and large projects | \$96.00 | | | |
| 87 | Patio Covers/Enclosures | | | | |
| 88 | a. With standard plan | \$582.00 | | | |
| 89 | b. Non-standard plan | \$1,017.00 | | | |
| 90 | Re-inspection Fee | \$96.00 | | | |
| 91 | Signs (includes plan review and inspections) | | | | |
| 92 | a. Wall signs and miscellaneous | \$519.00 | | | |
| 93 | b. Monument signs (10 ft. or less) | \$649.00 | | | |
| 94 | c. Pole signs (more than 10 ft. high) | \$649.00 | | | |
| 95 | Special Inspector Registration - Single address | \$165.00 | | | |
| 96 | Special Inspector Registration - Multiple addresses | \$278.00 | | | |
| 97 | Storage Sheds (includes plan check and inspection) | \$638.00 | | | |
| 98 | Strong Motion Instrumentation Program (SMIP) | | | | |
| 99 | a. Category I Construction (based upon valuation) | Pass through from State: \$13.00 per \$100,000 valuation (minimum \$0.50 fee) | | | |
| 100 | b. Category II Construction (based upon valuation) | Pass through from State: \$28.00 per \$100,000 valuation (minimum \$0.50 fee) | | | |
| 101 | Building Standards Commission Revolving Fund | | | | |
| 102 | a. Permit Valuation \$1-25,000 | \$1.00 | | | |
| 103 | b. Permit Valuation \$25,001-50,000 | \$2.00 | | | |
| 104 | c. Permit Valuation \$50,001-75,000 | \$3.00 | | | |
| 105 | d. Permit Valuation \$75,001-100,000 | \$4.00 | | | |
| 106 | e. Every \$25,000 or fraction thereof above \$100,000 | Add \$1 | | | |
| 107 | Swimming Pools and Spas (includes plan review) | | | | |
| 108 | a. In-ground | \$1,228.00 | | | |
| 109 | b. Above ground pools and/or spas | \$839.00 | | | |
| 110 | Temporary Electrical Services | | | | |
| 111 | a. Up to 5 power poles | \$582.00 | | | |
| 112 | b. Per pole over 5 poles | \$12.00 | | | |
| 113 | Valuations | Use most recent years' edition of Building Standards Magazine | | | |
| 114 | Walls (first 200 lineal feet, successive 200 feet, includes plan review) | \$532.00 | | | |
| 115 | Walls (first 200 lineal feet, successive 200 feet, includes plan review) | \$129.00 | | | |
| 116 | Wireless Towers | \$725.00 | | | |
| 117 | Windmills and Photovoltaic Systems (Residential)(Plan Review and Inspection) | | | | |
| 118 | a. Residential | \$454.00 | | | |
| 119 | b. Residential (with stock plan) | \$401.00 | | | |
| 120 | c. Non-residential (per structure) | \$790.00 | | | |
| 121 | CSaSP Consulting | CRB | | | |
| 122 | Medical Cannabis Delivery Permit Part II | \$5,000.00 | | | flat |

[illegible]

| Full Cost | Subsidy % | Suggested Fee | Unit | Fee \$ |
|------------|-----------|--|------|---------|
| \$897.20 | 0% | \$897.00 | | \$58.00 |
| \$544.27 | 0% | \$544.00 | | \$35.00 |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | Fees charged by State of California | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| NA | NA | | | NA |
| \$51.74 | 1% | \$51.00 | | \$3.00 |
| \$103.48 | 0% | \$103.00 | | \$7.00 |
| | | | | |
| \$623.08 | 0% | \$623.00 | | \$41.00 |
| \$1,087.65 | 0% | \$1,087.00 | | \$70.00 |
| \$103.48 | 0% | \$103.00 | | \$7.00 |
| | | | | |
| \$555.72 | 0% | \$555.00 | | \$36.00 |
| \$694.42 | 0% | \$694.00 | | \$45.00 |
| \$694.42 | 0% | \$694.00 | | \$45.00 |
| \$171.70 | 0% | \$171.00 | | \$6.00 |
| \$292.79 | 0% | \$292.00 | | \$14.00 |
| \$682.98 | 0% | \$682.00 | | \$44.00 |
| NA | NA | Pass through from State: \$13.00 per \$100,000 valuation (minimum \$0.50 fee) | | \$0.00 |
| NA | NA | Pass through from State: \$28.00 per \$100,000 valuation (minimum \$0.50 fee) | | \$0.00 |
| | | | | |
| NA | NA | \$1.00 | | \$0.00 |
| NA | NA | \$2.00 | | \$0.00 |
| NA | NA | \$3.00 | | \$0.00 |
| NA | NA | \$4.00 | | \$0.00 |
| NA | NA | Add \$1 | | \$0.00 |
| | | | | |
| \$1,313.32 | 0% | \$1,313.00 | | \$85.00 |
| \$897.20 | 0% | \$897.00 | | \$58.00 |
| | | | | |
| \$623.08 | 0% | \$623.00 | | \$41.00 |
| \$13.87 | 6% | \$13.00 | | \$1.00 |
| NA | NA | Use most recent years' edition of Building Standards Magazine | | \$0.00 |
| | | | | |
| \$569.70 | 0% | \$569.00 | | \$37.00 |
| | | | | |
| \$138.71 | 1% | \$138.00 | | \$9.00 |
| \$776.11 | 0% | \$776.00 | | \$51.00 |
| | | | | |
| \$486.36 | 0% | \$486.00 | | \$32.00 |
| \$429.35 | 0% | \$429.00 | | \$28.00 |
| \$845.46 | 0% | \$845.00 | | \$55.00 |
| NA | NA | CRB | | \$0.00 |
| NA | NA | \$5,000.00 | | \$0.00 |

| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|-----|--|--|--------------------------|-------------------------------|----------|
| 123 | Non-Residential | | | | |
| 124 | Building Permits | \$3,808.00 | | | |
| 125 | Building Permits - per SF up to 10,000 SF | \$0.35 | | plus base fee | |
| 126 | Building Permits - per SF over 10,000 SF | \$0.17 | | plus previous tier fee amount | |
| 127 | Electrical/Plumbing/Mechanical (each) | \$452.00 | | | |
| 128 | Electrical/Plumbing/Mechanical (each) - per SF | \$0.03 | | | |
| 129 | Plan Review | | | | |
| 130 | a. Building plan review | \$503.00 | | | |
| 131 | a. Building plan review - per SF | \$0.10 | | plus base fee | |
| 132 | b. E/P/M (each) | \$260.00 | | | |
| 133 | b. E/P/M (each) - per SF | \$0.05 | | plus base fee | |
| 134 | Tenant Improvements (no area added) | | | | |
| 135 | a. Building permit | \$211.00 | | | |
| 136 | b. Building permit - per SF | \$0.06 | | plus base fee | |
| 137 | c. Plan review | \$260.00 | | | |
| 138 | d. Plan review - per SF | \$0.04 | | plus base fee | |
| 139 | CASp Review - Plan Review | | | | |
| 140 | a. New buildings up to 10,000 square feet | \$282.00 | | | |
| 141 | b. New buildings 10,001 to 25,000 square feet | \$353.00 | | | |
| 142 | c. New buildings over 25,000 square feet | \$494.00 | + CRB | | |
| 143 | d. Tenant Improvements | Same as new buildings | | | |
| 144 | CASp Review - Inspections | Same as plan review | | | |
| 145 | Residential (includes application or permit) | | | | |
| 146 | Plan Review | | | | |
| 147 | a. Minimum plan review fee (includes 30 min. plan review) | \$189.00 | | | |
| 148 | b. Additions/garages/accessory uses (under 1,000sf) | \$463.00 | | | |
| 149 | c. Additions/garages/accessory uses (over 1,000sf) | \$0.21 | per sq ft | plus base fee | |
| 150 | d. New residences | \$1,182.00 | | + \$0.21 PSF over 1,000 SF | |
| 151 | e. Residences with multiple roof plans | \$211.00 | add each roof style | | |
| 152 | Inspection | | | | |
| 153 | a. Single Inspections (includes meter reset, re-pit, and similar) | \$178.00 | | | |
| 154 | b. Two Inspections (includes re-roofs, lattice patios, minor alterations, new meter installation, and similar) | \$307.00 | | | |
| 155 | c. Three inspections (includes patio covers and similar) | \$437.00 | | | |
| 156 | d. Additions / Accessory Uses without plumbing | \$767.00 | | | |
| 157 | e. Additions / Accessory Uses without plumbing - per SF | \$0.17 | | plus base fee | |
| 158 | f. Wood floor, second story modifier (add) | \$95.00 | | | |
| 159 | g. New residences | \$1,945.00 | | | |
| 160 | h. New residences - per SF over 1,000sf | \$0.35 | per sq ft | plus base fee | |
| 161 | i. Additions/accessory uses/garages / garage conversions with plumbing | \$1,037.00 | | | |
| 162 | j. Additions/accessory uses/garages/garage conversions with plumbing - per SF over 1,000 SF | \$0.35 | per sq ft | plus base fee | |
| 163 | k. Garage, Garage conversion no plumbing | \$945.00 | | | |
| 164 | Construction Waste Management Plan Program (Construction and Demolition) | | | | |
| 165 | Single Family Residential (including room additions) | \$145.00 | | | |
| 166 | Tenant Improvements (increase in sq. footage only) | \$145.00 | | | |
| 167 | Non-Residential | \$145.00 | | | |
| 168 | Multi-Family Residential | \$290.00 | | | |
| 169 | Projects that receive entitlement (Conditions of Approval) from City | No fee, but must comply with 50% diversion to receive C of O | | | |
| 170 | Penalty for not taking construction waste to Advance Disposal | \$500.00 | | | |
| 171 | Protected Plant/Tree Security (Per plant or tree) | \$310.00 | per plant or tree + 110% | | |
| 172 | Penalty for removing HVAC without contractors license | \$500.00 | | | |

| Building & Safety | Building & Safety | Building & Safety | Building & Safety | Building & Safety | Building & Safety | Planning | |
|----------------------------------|---|----------------------------------|-------------------|--------------------|-------------------|----------------|-------------------------|
| Community Development Technician | Senior Community Development Technician | Community Development Supervisor | Plans Examiner | Building Inspector | Building Official | Senior Planner | Material/3rd Party Cost |
| \$103.48 | \$118.33 | \$151.04 | \$151.04 | \$138.71 | \$202.40 | \$174.09 | |
| | | 4.00 | | 25.00 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 0.50 | | 0.50 | 1.00 | | | | |
| 0.50 | | 0.50 | 1.00 | | | | |
| | | | | | | | |
| | | | | | | | |
| 0.50 | | 0.50 | 1.00 | | | | |
| | | | | | | | |
| | | | 2.00 | | | | |
| | | | 2.50 | | | | |
| | | | 3.50 | | | | |
| | | | | | | | |
| | | | | | | | |
| 0.50 | | 0.50 | 0.50 | | | | |
| | 1.00 | 0.50 | 2.00 | | | | |
| | | | | | | | |
| 2.00 | | 1.00 | 6.00 | | | | |
| | | 0.50 | 1.00 | | | | |
| | | | | | | | |
| 0.50 | | | | 1.00 | | | |
| 0.50 | | | | 2.00 | | | |
| 0.50 | | | | 3.00 | | | |
| 0.50 | | 0.50 | | 5.00 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | 15.00 | | | |
| | | | | | | | |
| | | | | 8.00 | | | |
| | | | | | | | |
| 1.00 | | 0.50 | | 6.00 | | | |
| 1.50 | | | | | | | |
| 1.50 | | | | | | | |
| 1.50 | | | | | | | |
| 3.00 | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |

| Full Cost | Subsidy % | Suggested Fee | Unit | Fee & |
|------------|-----------|--|--------------------------|----------|
| \$4,071.81 | 0% | \$4,071.00 | | \$263.00 |
| NA | NA | \$0.35 | | \$0.00 |
| NA | NA | \$0.17 | | \$0.00 |
| NA | NA | \$452.00 | | \$0.00 |
| NA | NA | \$0.03 | | \$0.00 |
| | | | | |
| NA | NA | \$503.00 | | \$0.00 |
| NA | NA | \$0.10 | | \$0.00 |
| \$278.30 | 0% | \$278.00 | per hour | \$18.00 |
| NA | NA | \$0.05 | | \$0.00 |
| | | | | |
| NA | NA | \$211.00 | | \$0.00 |
| NA | NA | \$0.06 | | \$0.00 |
| \$278.30 | 0% | \$278.00 | per hour | \$18.00 |
| NA | NA | \$0.04 | | \$0.00 |
| | | | | |
| \$302.08 | 0% | \$302.00 | | \$20.00 |
| \$377.60 | 0% | \$377.00 | | \$24.00 |
| \$528.65 | 0% | \$528.00 | + CRB | \$34.00 |
| NA | NA | Same as new buildings | | \$0.00 |
| NA | NA | Same as plan review | | \$0.00 |
| | | | | |
| | | | | |
| \$202.78 | 0% | \$202.00 | | \$13.00 |
| \$495.93 | 0% | \$495.00 | | \$32.00 |
| NA | NA | \$0.21 | per sq ft | \$0.00 |
| \$1,264.26 | 0% | \$1,264.00 | | \$82.00 |
| \$226.56 | 0% | \$226.00 | add each roof style | \$15.00 |
| | | | | |
| \$190.45 | 0% | \$190.00 | | \$12.00 |
| \$329.15 | 0% | \$329.00 | | \$22.00 |
| \$467.86 | 0% | \$467.00 | | \$30.00 |
| \$820.79 | 0% | \$820.00 | | \$53.00 |
| NA | NA | \$0.17 | per sq ft | \$0.00 |
| NA | NA | \$95.00 | | \$0.00 |
| \$2,080.59 | 0% | \$2,080.00 | | \$135.00 |
| NA | NA | \$0.35 | per sq ft | \$0.00 |
| \$1,109.65 | 0% | \$1,109.00 | | \$72.00 |
| NA | NA | \$0.35 | per sq ft | \$0.00 |
| \$1,011.24 | 0% | \$1,011.00 | | \$66.00 |
| | | | | |
| \$155.22 | 0% | \$155.00 | | \$10.00 |
| \$155.22 | 0% | \$155.00 | | \$10.00 |
| \$155.22 | 0% | \$155.00 | | \$10.00 |
| \$310.45 | 0% | \$310.00 | | \$20.00 |
| | | | | |
| NA | NA | No fee, but must comply with 50% diversion to receive C of O | | \$0.00 |
| NA | NA | \$500.00 | | \$0.00 |
| NA | NA | \$310.00 | per plant or tree + 110% | \$0.00 |
| NA | NA | \$500.00 | | \$0.00 |

Hesperia Housing Authority (HHA) and Hesperia Community Development Commission (HCDC)

| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|----|---|--|-------------|-------|----------|
| 1 | HHA and HCDC Fees | | | | |
| 2 | Down-payment Assistance Program, Housing Rehabilitation Program, Seller Mortgage Carryback Program and other housing programs Subordination Fee | 150.00 | | | |
| 3 | Owner Participation Agreement and Disposition and Development Agreement Subordination Fee | 300.00 | | | |
| 4 | Affordable Housing NOFA Underwriting | 1.5% of loan amount | | | |
| 5 | Annual Affordable Housing Monitoring Fee (Multi-Tenant exceeding 20 units) | 2,500.00 | | | flat |
| 6 | Annual Affordable Housing Monitoring Fee (Multi-Tenant 20 units or less) | 1,000.00 | | | flat |
| 7 | Affordability Covenant Monitoring Fee | 75.00 | unit | | flat |
| 8 | Owner Participation Agreement and Disposition and Development Agreement Underwriting Application | 1% of assistance provided or \$1,000, whichever is greater, NTE \$2,500. \$1,000 will be due upon application. | | | |
| 9 | OPA/DDA/Incentive Compliance Monitoring (Annual) | 1% of outstanding loan balance not to exceed \$1,000 | | | |
| 10 | Late Payment Fee | 5% of monthly payment upon expiration of grace period | | | |
| 11 | Loan Statement Fee/Payoff Statements/Demand Fee | 30.00 | | | |
| 12 | Loan Reconveyance Fee | 45.00 | | | |
| 13 | Processing Fee for Appraisals (residential) | Actual Cost | | | |
| 14 | Processing Fee for Appraisals (commercial) | Actual Cost | | | |
| 15 | Administrative Processing Fee for new telecommunications licenses or leases | Cost negotiated on case by case per request | | | |
| 16 | Administrative Processing Fee for telecommunication license or lease equipment modification reviews | 1,500.00 | per request | | |
| 17 | Administrative processing Fee for new revenue generating lease and licenses | 1,500.00 | | | |

[illegible]

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|--|--------|
| NA | NA | \$150.00 | \$0.00 |
| NA | NA | \$300.00 | \$0.00 |
| NA | NA | 1.5% of loan amount | \$0.00 |
| NA | NA | \$2,500.00 | \$0.00 |
| NA | NA | \$1,000.00 | \$0.00 |
| NA | NA | \$75.00 | \$0.00 |
| NA | NA | 1% of assistance provided or \$1,000, whichever is greater, NTE \$2,500. \$1,000 will be due upon application. | \$0.00 |
| NA | NA | 1% of outstanding loan balance not to exceed \$1,000 | \$0.00 |
| NA | NA | 5% of monthly payment upon expiration of grace period | \$0.00 |
| NA | NA | \$30.00 | \$0.00 |
| NA | NA | \$45.00 | \$0.00 |
| NA | NA | Actual Cost | NA |
| NA | NA | Actual Cost | NA |
| NA | NA | Cost negotiated on case by case per request | \$0.00 |
| NA | NA | \$1,500.00 | \$0.00 |
| NA | NA | \$1,500.00 | \$0.00 |

Planning

| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|----|---|-----------------------------|------|-------|----------|
| 1 | Accessory Dwelling Units | \$292.00 | | | |
| 2 | Adult Entertainment Business Permit | \$352.00 | | | |
| 3 | Alteration of Non-Conforming Use | \$4,937.00 | | | |
| 4 | Annexation | \$4,937.00 | | + CRB | |
| 5 | Certificate of Correction/Certificate of Compliance | \$292.00 | | | |
| 6 | Conditional Use Permit | \$5,034.00 | | | |
| 7 | Conditional Use Permit for uses including alcoholic beverages (DRC hearing Only, type 21 on-site beer and wine) | \$1,596.00 | | | |
| 8 | Conditional Use Permit for uses including alcoholic beverages (Offsale P.C., C.C. hearing) | \$5,034.00 | | | |
| 9 | Development Agreement (includes density bonus, etc.) | \$2,492.00 | | | |
| 10 | Document Review (Bio Study, Cultural, Traffic, Noise, etc.) | \$292.00 | each | | |
| 11 | Initial Study (with negative declaration) | \$1,611.00 | | | |
| 12 | Extension of Time Request | \$455.00 | | | |
| 13 | General Plan Amendments/Zone Change/Specific Plan Amendments | \$4,171.00 | | | |
| 14 | Preliminary application pursuant to SB330 | \$129.00 | | | |
| 15 | Landscape Plans | | | | |
| 16 | a. Commercial, Industrial, Multi-Family (Includes LMD) | \$1,026.00 | | | |
| 17 | b. Subdivisions, up to 5 plans | \$374.00 | | | |
| 18 | c. Subdivision, Landscape Maintenance District (includes basins) | \$700.00 | | | |
| 19 | d. Parks (HRPD or HOA) | \$211.00 | | | |
| 20 | e. Specific Plans/Planned Developments | Initial Deposit \$10K + CRB | | | |
| 21 | Lot Line Adjustment/Lot Merger/Access Easements/Suspension Agreements | \$292.00 | | | |
| 22 | Medicinal Cannabis Delivery Business Permit | \$4,074.00 | | | |
| 23 | Minor Exception | \$350.00 | | | |
| 24 | Revised Site Plan Reviews (SPRRs) and Revised Conditional Use Permits (CUPRs) - Minor Revisions | \$1,237.00 | | | |
| 25 | Revised Site Plan Reviews (SPRRs) and Revised Conditional Use Permits (CUPRs) - Major Revisions | \$3,519.00 | | | |
| 26 | Sign Plans | \$162.00 | | | flat |
| 27 | a. Site Sign Plans | \$537.00 | | | |
| 28 | Site Plan Review | \$3,567.00 | | | |
| 29 | Public Facility Review | \$3,567.00 | | | |
| 30 | Special Event/Temporary Use Permit/Temporary Occupancy Permit | \$244.00 | | | |
| 31 | Special Event/Temporary Use Permit/Temporary Occupancy Permit (Major) | \$488.00 | | | |
| 32 | Specific Plan/EIR/Planned Development | \$4,122.00 | | | |

| Building & Safety Community Development Technician | Planning Associate Planner | Planning Senior Planner | Material/3rd Party Cost |
|---|----------------------------------|----------------------------|----------------------------|
| \$103.48 | \$150.38 | \$174.09 | |
| 0.50 | | 1.50 | |
| 0.50 | 1.00 | 1.00 | |
| 0.50 | | 30.00 | |
| 0.50 | | 30.00 | |
| 0.50 | | 1.50 | |
| 1.50 | | 30.00 | |
| 0.50 | | 9.50 | |
| 1.50 | | 30.00 | |
| 0.50 | | 15.00 | |
| 0.50 | | 1.50 | |
| 1.50 | | 9.00 | |
| 0.50 | | 2.50 | |
| 1.00 | | 25.00 | |
| 0.50 | | 0.50 | |
| 0.50 | | 6.00 | |
| 0.50 | | 2.00 | |
| 0.50 | | 4.00 | |
| 0.50 | | 1.00 | |
| 0.50 | | 1.50 | |
| | | 25.00 | |
| 0.25 | | 2.00 | |
| 1.00 | | 7.00 | |
| 1.00 | | 21.00 | |
| | | 1.00 | |
| 0.50 | | 3.00 | |
| 1.50 | | 21.00 | |
| 1.50 | | 21.00 | |
| | | 1.50 | |
| | | 3.00 | |
| 0.50 | | 25.00 | |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|------------|-----------|-----------------------------|----------|
| \$312.87 | 0% | \$312.00 | \$20.00 |
| \$376.21 | 0% | \$376.00 | \$24.00 |
| \$5,274.41 | 0% | \$5,274.00 | \$337.00 |
| \$5,274.41 | 0% | \$5,274.00 | \$337.00 |
| \$312.87 | 0% | \$312.00 | \$20.00 |
| \$5,377.89 | 0% | \$5,377.00 | \$343.00 |
| \$1,705.59 | 0% | \$1,705.00 | \$109.00 |
| \$5,377.89 | 0% | \$5,377.00 | \$343.00 |
| \$2,663.08 | 0% | \$2,663.00 | \$171.00 |
| \$312.87 | 0% | \$312.00 | \$20.00 |
| \$1,722.02 | 0% | \$1,722.00 | \$111.00 |
| \$486.96 | 0% | \$486.00 | \$31.00 |
| \$4,455.71 | 0% | \$4,455.00 | \$284.00 |
| \$138.79 | 1% | \$138.00 | \$9.00 |
| \$1,096.28 | 0% | \$1,096.00 | \$70.00 |
| \$399.92 | 0% | \$399.00 | \$25.00 |
| \$748.10 | 0% | \$748.00 | \$48.00 |
| \$225.83 | 0% | \$225.00 | \$14.00 |
| NA | NA | Initial Deposit \$10K + CRB | \$0.00 |
| \$312.87 | 0% | \$312.00 | \$20.00 |
| \$4,352.23 | 0% | \$4,352.00 | \$278.00 |
| \$374.05 | 0% | \$374.00 | \$24.00 |
| \$1,322.11 | 0% | \$1,322.00 | \$85.00 |
| \$3,759.35 | 0% | \$3,759.00 | \$240.00 |
| \$174.09 | 0% | \$174.00 | NA |
| \$574.01 | 0% | \$574.00 | \$37.00 |
| \$3,811.09 | 0% | \$3,811.00 | \$244.00 |
| \$3,811.09 | 0% | \$3,811.00 | \$244.00 |
| \$261.13 | 0% | \$261.00 | \$17.00 |
| \$522.27 | 0% | \$522.00 | \$34.00 |
| \$4,403.97 | 0% | \$4,403.00 | \$281.00 |

Planning

| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|----|--|--------------------|------|---------------|----------|
| 33 | Tentative Parcel Map | | | | |
| 34 | a. Residential | \$774.00 | | | |
| 35 | a. Residential - plus per lot | \$2.00 | | plus base fee | |
| 36 | b. Non-Residential | \$1,059.00 | | | |
| 37 | b. Non-Residential - plus per lot | \$2.00 | | plus base fee | |
| 38 | Tentative Tract Map | \$3,259.00 | | | |
| 39 | Tentative Tract Map - plus per lot, addressing fee | \$2.00 | | | |
| 40 | Variance | \$2,492.00 | | | |
| 41 | Other Services | | | | |
| 42 | a. ABC and Public Convenience or Necessity Letters | \$162.00 | | | |
| 43 | b. Site Review (without application) | \$211.00 | | | |
| 44 | c. Zoning Letter | \$268.00 | | | |
| 45 | d. Non-Specified Services | \$45.00 | min | | |
| 46 | e. Additional plan review or inspection time (After 3 checks/incomplete letters/inspections) | CRB | | | |
| 47 | f. Mobile Food Service | \$422.00 | | | |
| 48 | g. Mobile Food Service - Renewal | \$122.00 | | | |
| 49 | h. Sidewalk Vending | \$211.00 | | | |
| 50 | i. Plan review | | | | |
| 51 | i. Grading | | | | |
| 52 | 1. Tract maps (5-100 lots) | \$814.00 | | | |
| 53 | 2. Tract maps (101- 250 lots) | \$896.00 | | | |
| 54 | 3. Tract maps (251 + lots) | \$977.00 | | | |
| 55 | 4. Non-residential and MFR (0-10 acres) | \$814.00 | | | |
| 56 | 5. Non-residential and MFR (10+ acres) | \$977.00 | | | |
| 57 | ii. Residences in tracts (per 5 units in model complex) (up to 5 floor plans) | \$488.00 | | | |
| 58 | iii. Multi-family residences (each building elevation) | \$651.00 | | | |
| 59 | iv. Non-residential (each building) | | | | |
| 60 | 1. 0-10,000 sq. ft. | \$814.00 | | | |
| 61 | 2. 10,001 - 100,000 sq. ft. | \$896.00 | | | |
| 62 | 3. \$100,001 sq. ft. + | \$977.00 | | | |
| 63 | 4. Tenant Improvement Plan Review | \$162.00 | | | |
| 64 | v. Final Map Review | \$651.00 | | | |
| 65 | h. Inspections | | | | |
| 66 | i. Tract architectural review (per 5 units) | \$244.00 | | | |
| 67 | i. Tract architectural review (per 5 units) - plus per unit | \$53.00 | | plus base fee | |
| 68 | ii. Multi-family architectural review | \$325.00 | | | |
| 69 | iii. Non-residential | | | | |
| 70 | 1. 0-10,000 sq. ft. | \$814.00 | | | |
| 71 | 2. 10,001 - 100,000 sq. ft. | \$896.00 | | | |
| 72 | 3. 100,001 + sq. ft. | \$977.00 | | | |
| 73 | iv. Miscellaneous (tenant improvements, additions, landscaping, etc.) | \$268.00 | | | |

| Building & Safety Community Development Technician | Planning Associate Planner | Planning Senior Planner | Material/3rd Party Cost |
|---|----------------------------------|----------------------------|----------------------------|
| \$103.48 | \$150.38 | \$174.09 | |
| | | 4.75 | |
| | | 6.50 | |
| | | 20.00 | |
| 0.50 | | 15.00 | |
| | | 1.00 | |
| 0.50 | | 1.00 | |
| 0.25 | | 1.50 | |
| | 3.00 | | |
| | | 0.75 | |
| 0.50 | | 1.00 | |
| | | 5.00 | |
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| | | 5.00 | |
| | | 5.50 | |
| | | 6.00 | |
| 0.25 | | 1.50 | |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|------------|-----------|---------------|----------|
| \$826.92 | 0% | \$826.00 | \$52.00 |
| NA | NA | \$2.00 | \$0.00 |
| \$1,131.58 | 0% | \$1,131.00 | \$72.00 |
| NA | NA | \$2.00 | \$0.00 |
| \$3,481.78 | 0% | \$3,481.00 | \$222.00 |
| NA | NA | \$2.00 | \$0.00 |
| \$2,663.08 | 0% | \$2,663.00 | \$171.00 |
| \$174.09 | 0% | \$174.00 | \$12.00 |
| \$225.83 | 0% | \$225.00 | \$14.00 |
| \$287.00 | 0% | \$287.00 | \$19.00 |
| NA | NA | \$45.00 | \$0.00 |
| NA | NA | CRB | \$0.00 |
| \$451.14 | 0% | \$451.00 | \$29.00 |
| \$130.57 | 0% | \$130.00 | \$8.00 |
| \$225.83 | 0% | \$225.00 | \$14.00 |
| \$870.45 | 0% | \$870.00 | \$56.00 |
| \$957.49 | 0% | \$957.00 | \$61.00 |
| \$1,044.53 | 0% | \$1,044.00 | \$67.00 |
| \$870.45 | 0% | \$870.00 | \$56.00 |
| \$1,044.53 | 0% | \$1,044.00 | \$67.00 |
| \$522.27 | 0% | \$522.00 | \$34.00 |
| \$696.36 | 0% | \$696.00 | \$45.00 |
| \$870.45 | 0% | \$870.00 | \$56.00 |
| \$957.49 | 0% | \$957.00 | \$61.00 |
| \$1,044.53 | 0% | \$1,044.00 | \$67.00 |
| \$174.09 | 0% | \$174.00 | \$12.00 |
| \$696.36 | 0% | \$696.00 | \$45.00 |
| \$261.13 | 0% | \$261.00 | \$17.00 |
| \$57.45 | 1% | \$57.00 | \$4.00 |
| \$348.18 | 0% | \$348.00 | \$23.00 |
| \$870.45 | 0% | \$870.00 | \$56.00 |
| \$957.49 | 0% | \$957.00 | \$61.00 |
| \$1,044.53 | 0% | \$1,044.00 | \$67.00 |
| \$287.00 | 0% | \$287.00 | \$19.00 |

Engineering

| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|----|--|-------------------------------|-----------|--|-----------|
| 1 | Engineering Fees | | | | |
| 2 | Development Review Committee | | | | |
| 3 | a. All Applications Except Tentative Tracts | \$476.00 | | + CRB | |
| 4 | b. Tentative Tracts | \$1,246.00 | | + CRB | |
| 5 | Final Map Review | | | | |
| 6 | a. Final Parcel Map | \$1,544.00 | | | |
| 7 | b. Final Tract Map | \$1,581.00 | | | |
| 8 | c. Final Tract Map - per lot | \$35.00 | | | |
| 9 | Pre-Construction Meeting | \$668.00 | | | |
| 10 | Cash Deposits/Bonds (grading and paving) | \$536.00 | | + CRB | deposit |
| 11 | Additional plan review or inspection time (After 3 checks or inspections) | CRB | | | |
| 12 | Plan Check | | | | |
| 13 | Mass Grading (Sites over 10 acres) | \$7,199.00 | per sheet | | |
| 14 | Commercial/Industrial/Multi-Family Grading | \$1,736.00 | per sheet | | |
| 15 | Commercial/Multi-Family Onsite Utility Plan | \$2,760.00 | per sheet | | |
| 16 | Industrial Onsite Utility Plan | \$1,621.00 | per sheet | | |
| 17 | Rough Grading (Residential Tracts) | \$5,491.00 | per sheet | | |
| 18 | Precise Grading (Residential Tracts) | \$1,650.00 | | | |
| 19 | Precise Grading (Residential Tracts) - per lot | \$20.00 | | | flat |
| 20 | Hydrology Review | \$711.00 | | + CRB after 2 checks | |
| 21 | Professional Report Review (Geotechnical, Soils Report) | \$298.00 | | | |
| 22 | Plan Review for Public Improvements | | | | |
| 23 | Streets, Drainage, Storm Drain Water, Sewer, Utility Plan (Includes fire hydrants, fire services, domestic water connections, sewer connections, misc. utility connections, and new line installation not requiring plan & profile but on same sheet(s)) New Line Installation (Plan and Profile View) | 3% of Engineers Cost Estimate | | fees are estimated and then validated with actual number of inspections and average daily dedicated time. The city reserves to right to evaluate costs and apply additional fees if the original assessment did not adequately cover the cost of inspection. | |
| 24 | Fire Hydrant (Stand Alone - Not on Utility Plan) | \$129.00 | | | |
| 25 | Revisions to Plans (per sheet) | \$767.00 | | | |
| 26 | Legal document Review (per document) (Includes Irrevocable Offers of Dedication, Easements, Lot Mergers and Lot Line Adjustments, Title Reports) | \$967.00 | | | |
| 27 | Request and Processing of Vacations | \$1,348.00 | | | |
| 28 | Permits & Inspections | | | | |
| 29 | Streets, Drainage, Storm Drain, Water, Sewer. Includes fire hydrants, domestic water connections, sewer connections, misc. utility connections, and new line installation, drive approaches, utility cuts and trenches | 2% of Engineers Cost Estimate | | fees are estimated and then validated with actual number of inspections and average daily dedicated time. The city reserves to right to evaluate costs and apply additional fees if the original assessment did not adequately cover the cost of inspection. | |
| 30 | Driveway Approach-Stand Alone (not assoc. to project) | | | | |
| 31 | a. Residential (Asphalt or Concrete, Each) | \$644.00 | | | |
| 32 | b. Non-Residential | \$939.00 | | | |
| 33 | Utility Cuts and Trenches-Stand Alone (not assoc. to project) | | | | |
| 34 | a. Up to 18 square feet in area | \$279.00 | | | |
| 35 | d. Over 1,000 ft. in length (per 100 ft. additional) | \$303.00 | | | |
| 36 | f. Over 1,000 ft. in length (per 100 ft. additional) | \$377.00 | | | |
| 37 | Fire Service (per service - all sizes) | \$1,025.00 | | | |
| 38 | Permits | | | | |
| 39 | Oversize Load and Heavy Load Vehicles | | | | |
| 40 | a. Per Trip | \$16.00 | | | regulated |
| 41 | b. Annual | \$90.00 | | | regulated |
| 42 | Tree Removal | \$26.00 | | | |
| 43 | Overseized Parking (per night) | \$75.00 | | | |
| 44 | Other Services Not Identified | | | | |
| 45 | Automatic Water Meter Reader | \$109.00 | | in addition to standard meter fees | |
| 46 | Traffic Scoping Analysis Review | \$500.00 | | | |
| 47 | Traffic Impact Study Review | \$2,500.00 | | | |
| 48 | Research (per quarter hour) | \$16.00 | | | |
| 49 | National Pollutant Discharge Elimination System (NPDES) Program/Stormwater | | | | |
| 50 | Plan Check | | | | |
| 51 | WQMP Review | | | | |
| 52 | a. Site Design Only WQMP | | | | |
| 53 | i. Single Family Residential Infill | \$225.00 | | + CRB after 3 | |
| 54 | ii. Accessory Dwelling Unit (ADU) | \$165.00 | | + CRB after 3 | |
| 55 | iii. Commercial/Industrial/Multi-Family | \$300.00 | | + CRB after 3 | |
| 56 | b. Preliminary/Final Regulated WQMP | | | | |
| 57 | i. Commercial/Industrial/Multi-Family | \$1,500.00 | | | |
| 58 | ii. Tracts | \$1,500.00 | | | |
| 59 | iii. Tracts with more than 50 lots | \$1,500.00 | per lot | plus base fee | |
| 60 | c. WQMP Consistency Review with Landscape/Civil Plans | | | | |
| 61 | i. Commercial/Industrial/Multi-Family | \$140.00 | | + CRB after 3 | |
| 62 | ii. Tracts | \$210.00 | | + CRB after 3 | |
| 63 | Erosion Sediment Control Plan (ESCP) and Storm Water Pollution Prevention Plan (SWPPP) | | | | |
| 64 | a. ESCP Sites less than 1 acre | | | | |
| 65 | i. Single Family Residential | \$125.00 | | + CRB after 3 | |
| 66 | ii. Commercial/Industrial/Multi-Family | \$190.00 | | + CRB after 3 | |
| 67 | b. SWPPP Sites over 1 acre | | | | |
| 68 | i. Single Family Residential | \$1,000.00 | | | |
| 69 | ii. Commercial/Industrial/Multi-Family | \$1,000.00 | | | |
| 70 | iii. Tracts | \$1,000.00 | | | |
| 71 | Inspections | | | | |
| 72 | Erosion Sediment Control (ESCP) - Sites less than 1 acre | | | | |
| 73 | a. Single Family Residential Site Inspection | \$450.00 | | | |
| 74 | b. Commercial/Industrial/Multi-Family Site Inspection | \$640.00 | | | |
| 75 | Storm Water Pollution Prevention Plan (SWPPP) - Sites over 1 acre | | | | |
| 76 | a. Single Family Residential Site Inspection | \$850.00 | | + CRB after 8 | |
| 77 | b. Commercial/Industrial/Multi-Family Site Inspection | \$1,550.00 | | + CRB after 12 | |
| 78 | c. Tracts Site Inspection | \$2,350.00 | | | |
| 79 | d. Tracts Site Inspection - per lot | \$10.00 | | Plus base fee and CRB after 12 | |
| 80 | Post Construction BMP Installation Inspections | | | | |

[illegible]

| Full Cost | Subsidy % | Suggested Fee | Unit | Fee \$ |
|------------|-----------|-------------------------------|-----------|----------|
| | | | | |
| \$500.94 | 0% | \$500.00 | | \$14.00 |
| \$1,311.57 | 0% | \$1,311.00 | | \$65.00 |
| | | | | |
| \$1,586.29 | 0% | \$1,586.00 | | \$42.00 |
| \$1,570.84 | 0% | \$1,570.00 | | \$11.00 |
| \$35.00 | 0% | \$35.00 | | \$0.00 |
| \$658.41 | 0% | \$658.00 | | \$10.00 |
| \$564.83 | 0% | \$564.00 | | \$28.00 |
| NA | NA | CRB | | \$0.00 |
| | | | | |
| \$7,672.83 | 0% | \$7,672.00 | per sheet | \$473.00 |
| \$1,838.52 | 0% | \$1,838.00 | per sheet | \$102.00 |
| \$3,932.45 | 0% | \$3,932.00 | per sheet | \$172.00 |
| \$3,723.52 | 0% | \$3,723.00 | per sheet | \$102.00 |
| \$5,849.61 | 0% | \$5,849.00 | per sheet | \$138.00 |
| \$1,747.36 | 0% | \$1,747.00 | | \$97.00 |
| NA | NA | \$20.00 | | |
| \$744.59 | 0% | \$744.00 | | \$13.00 |
| \$314.79 | 0% | \$314.00 | | \$16.00 |
| | | | | |
| Variable | 0% | 3% of Engineers Cost estimate | | \$0.00 |
| NA | NA | \$129.00 | | \$0.00 |
| \$81.91 | 0% | \$81.00 | | \$44.00 |
| \$1,018.07 | 0% | \$1,018.00 | | \$51.00 |
| \$1,369.03 | 0% | \$1,369.00 | | \$21.00 |
| | | | | |
| Variable | 0% | 2% of Engineers Cost estimate | | \$0.00 |
| | | | | |
| \$660.79 | 0% | \$660.00 | | \$16.00 |
| \$975.80 | 0% | \$975.00 | | \$136.00 |
| | | | | |
| \$245.27 | 0% | \$245.00 | | \$16.00 |
| \$324.02 | 0% | \$324.00 | | \$21.00 |
| \$402.78 | 0% | \$402.00 | | \$25.00 |
| \$1,095.10 | 0% | \$1,095.00 | | \$70.00 |
| | | | | |
| \$188.27 | 92% | \$16.00 | | \$0.00 |
| \$188.27 | 52% | \$90.00 | | \$0.00 |
| NA | NA | \$26.00 | | \$0.00 |
| NA | NA | \$75.00 | | \$0.00 |
| | | | | |
| NA | NA | \$109.00 | | \$0.00 |
| NA | NA | \$500.00 | | |
| NA | NA | \$1,500.00 | | \$0.00 |
| NA | NA | \$16.00 | | \$0.00 |
| | | | | |
| | | | | |
| | | | | |
| NA | NA | \$225.00 | | \$0.00 |
| NA | NA | \$165.00 | | \$0.00 |
| NA | NA | \$300.00 | | \$0.00 |
| | | | | |
| NA | NA | \$1,500.00 | | \$0.00 |
| NA | NA | \$1,500.00 | | \$0.00 |
| NA | NA | \$10.00 | per lot | \$0.00 |
| | | | | |
| NA | NA | \$140.00 | | \$0.00 |
| NA | NA | \$210.00 | | \$0.00 |
| | | | | |
| NA | NA | \$125.00 | | \$0.00 |
| NA | NA | \$190.00 | | \$0.00 |
| | | | | |
| NA | NA | \$1,000.00 | | \$0.00 |
| NA | NA | \$1,000.00 | | \$0.00 |
| NA | NA | \$1,000.00 | | \$0.00 |
| | | | | |
| NA | NA | \$450.00 | | \$0.00 |
| NA | NA | \$640.00 | | \$0.00 |
| | | | | |
| NA | NA | \$850.00 | | \$0.00 |
| NA | NA | \$1,550.00 | | \$0.00 |
| NA | NA | \$2,350.00 | | \$0.00 |
| NA | NA | \$10.00 | | \$0.00 |

Engineering

| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|----|---|--------------------|------|-------|----------|
| 81 | a. Single Family Residential Site Design Measure Implementation | \$110.00 | | | |
| 82 | b. Commercial/Industrial/Multi-family | | | | |
| 83 | i. Site Design Measure Implementation | \$165.00 | | | |
| 84 | a. Above/Underground Detention/Retention | \$170.00 | | | |
| 85 | c. Tracts | | | | |
| 86 | i. Site Design Measure Implementation | \$65.00 | lot | | |
| 87 | a. Detention/Retention System | \$179.00 | | | |
| 88 | NPDES Program | | | | |
| 89 | Post Construction BMP Maintenance Program | | | | |
| 90 | a. Annual BMP Certification Permit | \$100.00 | | | |
| 91 | b. BMP Inspection | \$110.00 | | | |
| 92 | c. Overview Certification (greater than 30 days) | \$200.00 | | | |
| 93 | Business Operations NPDES Compliance Program | | | | |
| 94 | a. Business Site Inspection | \$110.00 | | | |

[illegible]

| Full Cost | Subsidy % | Suggested Fee | Unit | Fee Δ |
|-----------|-----------|---------------|------|--------|
| NA | NA | \$110.00 | | \$0.00 |
| | | | | \$0.00 |
| NA | NA | \$165.00 | | \$0.00 |
| NA | NA | \$170.00 | | \$0.00 |
| | | | | \$0.00 |
| NA | NA | \$65.00 | lot | \$0.00 |
| NA | NA | \$175.00 | | \$0.00 |
| | | | | |
| NA | NA | \$100.00 | | \$0.00 |
| NA | NA | \$110.00 | | \$0.00 |
| NA | NA | \$200.00 | | \$0.00 |
| | | | | |
| NA | NA | \$110.00 | | \$0.00 |

Police - Public Safety

| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
|----|---|--|------|-----------------------------|----------|
| 1 | Administrative Fees | | | | |
| 2 | Citation Sign-off | 20.00 | | | flat |
| 3 | Citation Filing Fee | 38.00 | | | |
| 4 | Excessive False Alarms (Police Multiple Disturbance Response Program) | | | | |
| 5 | 1st | No charge/Warning and 3 year probation | | | penalty |
| 6 | 2nd | 500.00 | | | penalty |
| 7 | 3rd | 1,000.00 | | | penalty |
| 8 | 4th | 1,000.00 | | | penalty |
| 9 | 5th | 2,500.00 | | | penalty |
| 10 | Stored Vehicle Release Fee (tow fee) | 150.00 | | | flat |
| 11 | Repossession Fee | 15.00 | | regulated | |
| 12 | VIN Verification | 20.00 | | | flat |
| 13 | Clearance Letter/Records Check | 37.00 | | | flat |
| 14 | Emergency Response | | | | |
| 15 | Incidents involving person under the influence | CRB with \$1,000 max. | | | |
| 16 | DUI Tow Release Fee | 400.00 | | | |
| 17 | Incident Reports | | | | |
| 18 | Incident Reports | 10.00 | | | flat |
| 19 | LiveScan Fee | 32.00 | | \$8 City Fee/\$2 County Fee | |
| 20 | Fingerprinting Cards | 10.00 | | | |

| | |
|------------------------|-------------------------|
| Code Enforcement | |
| Administrative Analyst | Material/3rd Party Cost |
| \$128.98 | |
| | |
| | \$20.00 |
| 0.50 | |
| | |
| | |
| | |
| | |
| | |
| | \$150.00 |
| | |
| | \$20.00 |
| | \$38.00 |
| | |
| | |
| | |
| | |
| | \$10.00 |
| | \$32.00 |
| | \$32.00 |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|--|---------|
| | | | |
| \$20.00 | 0% | \$20.00 | \$0.00 |
| \$64.49 | 41% | \$38.00 | \$0.00 |
| | | | |
| NA | NA | No charge/Warning and 3 year probation | \$0.00 |
| NA | NA | \$500.00 | \$0.00 |
| NA | NA | \$1,000.00 | \$0.00 |
| NA | NA | \$1,000.00 | \$0.00 |
| NA | NA | \$2,500.00 | \$0.00 |
| \$150.00 | 0% | \$150.00 | \$0.00 |
| NA | NA | \$15.00 | \$0.00 |
| \$20.00 | 0% | \$20.00 | \$0.00 |
| \$38.00 | 0% | \$38.00 | \$1.00 |
| | | | |
| NA | NA | CRB with \$1,000 max. | \$0.00 |
| NA | NA | \$400.00 | \$0.00 |
| | | | |
| \$10.00 | 0% | \$10.00 | \$0.00 |
| \$32.00 | 0% | \$32.00 | \$0.00 |
| \$32.00 | 0% | \$32.00 | \$22.00 |

| Water District Fees | | | | | |
|---------------------|--|---|---|---|-------------------------------|
| # | Fee Description | Current Fee/Charge | Unit | Notes | Fee Type |
| 1 | Water Rates | See HWD Reso No. 2008-10 | | | |
| 2 | New Account Setup | \$50.00 | | | flat - regulated to \$50 max? |
| 3 | Turn on/off water meter - same day regular hours | \$90.00 | | | |
| 4 | Turn on/off water meter - same day after hours | \$125.00 | | | |
| 5 | Clean and Show | \$112.00 | | | |
| 6 | Bill Suppression | \$19.00 | | | |
| 7 | Delinquency Fee-Minimum 61 days Delinquent | \$45.00 | | | penalty |
| 8 | Water Service Disconnect Reconnection/Delinquency Fee - After Hrs. | \$109.00 | | | |
| 9 | Backflow Testing | | | | |
| 10 | Initial Test | \$130.00 | | | |
| 11 | Multiple Test | \$65.00 | | Add additional 30 minutes per device requiring inspection and testing | |
| 12 | Annual Residential | \$65.00 | | | |
| 13 | Fire Flow Test | | | | |
| 14 | Commercial | \$747.00 | | | |
| 15 | Residential | \$118.00 | | | |
| 16 | Bad Check/Fraudulent Credit Card | | | | |
| 17 | 1st Offense | \$25.00 | | | |
| 18 | 2nd Offense | \$35.00 | | | |
| 19 | Accounts turned over to Collections | Balance + Current Admin. Fee | | | |
| 20 | Broken Lock/Tampering with District Property | Lock \$30.00, Illegal Consumption 1st time \$100.00 plus consumption at 2 times actual usage @ highest tier; 2nd time \$150.00 plus consumption at 2 times actual usage @ highest tier. | | | |
| 21 | Change in termination/start date - 2nd and Subsequent Requests | \$30.00 | | 1st request No Charge | |
| 22 | Non-Compliance Customer Service Call-Out | \$50.00 | | | |
| 23 | Non-Compliance Customer Service Call-Out (After hrs.) | \$50.00 | | | |
| 24 | Meter Pull/Reset - 3/4" Meter Pull/Reset | \$171.00 | each | | |
| 25 | Meter Pull/Reset - 1" Meter Pull/Reset | \$171.00 | each | | |
| 26 | Meter Testing | CRB | | | |
| 27 | Late Fee- 21st day | 1% of unpaid balance | | | |
| 28 | Construction Meter Monthly Rental Fee | \$49.00 | Month | | City discretion |
| 29 | Construction Meter Deposit and Set Up Charge - Admin Fee | \$121.00 | | non-refundable | |
| 30 | Construction Meter Deposit and Set Up Charge - Deposit | \$950.00 | | | City discretion |
| 31 | Construction Meter Deposit and Set Up Charge - Wrench | \$121.00 | | | |
| 32 | Obstruction Fine | \$50.00 | Fee and CRB to remove obstruction per request | | penalty |
| 33 | Payment Extension | \$2.00 | | maximum 3 per year | |
| 34 | Re-calculate Bill | \$63.00 | each occurrence | | |
| 35 | Residential Water Service Installations (1" or smaller) | \$1,240.00 | | Plus cost of material, see Water Service Line Material worksheet | |
| 36 | M3SHRE Badger Meter for Fire Service Compliance | \$126.00 | | Plus cost of 3/4" meter, \$146.97 | |
| 37 | Admin Lien Fee | \$30.00 | | | |
| 38 | County Tax Roll Fee | Current Fees charged by San Bernardino County to add/amend/remove parcel to/from the tax roll | | | |

* Not all 'Residential Water Service Installations' require asphalt repair. Asphalt repair is unknown until staff performs the installation and determines location of water main and conflicting underground utilities. A typical water service line installation that requires asphalt repair requires (26) square feet of repair. The cost to repair an average (26) square foot section can be found on the Water Service Line Material worksheet.

| Water Fund | Water Fund | Water Fund | Water Fund | Water Fund | Finance | Water Fund | Water Fund | Water Fund | Water Fund | Water Fund | Water Fund | Water Fund | Material/3rd Party Cost |
|---------------------------------|------------------|--------------|--------------------------|------------------------|------------|-----------------------------|-----------------------------|----------------------|--------------------------|---------------------------------|------------|------------|-------------------------|
| Customer Service Representative | Office Assistant | Meter Reader | Maintenance Worker/Water | Administrative Analyst | Accountant | Customer Service Supervisor | Customer Service Supervisor | Senior Account Clerk | Water Quality Technician | Senior Maintenance Worker/Water | | | |
| \$123.40 | \$116.07 | \$123.40 | \$126.47 | \$171.50 | \$84.58 | \$198.58 | \$198.58 | \$136.05 | \$139.44 | \$146.41 | | | |
| 0.25 | 0.25 | | | | | | | | | | | | |
| 0.25 | 0.25 | 0.75 | | | | | | | | | | | |
| 0.25 | 0.25 | | 0.75 | | | | | | | | | | |
| 0.50 | 0.50 | | | | | | | | | | | | |
| | 3.00 | | | 1.50 | 6.00 | | | | | | | | |
| | | | 0.75 | | | | | | | | | | |
| | | | | | | | | | 1.00 | | | | |
| | | | | | | | | | 0.50 | | | | |
| | | | | | | | | | | | | | |
| | | | 4.00 | | | | | | | 2.00 | | | |
| | | | 1.00 | | | | | | | | | | |
| 0.25 | 0.25 | | | | | | | 0.25 | | | | | |
| 0.25 | 0.25 | 0.75 | | | | | | | | | | | |
| 0.25 | 0.25 | | 0.75 | | | | | | | | | | |
| 0.25 | 0.25 | 1.00 | | | | | | | | | | | |
| 0.25 | 0.25 | 1.00 | | | | | | | | | | | |
| 0.50 | | | | | | | | 0.50 | | | | | |
| 0.50 | | | | | | | | 0.50 | | | | | |
| 0.25 | 0.25 | | | 0.50 | | | | 0.50 | | | | | |
| | | | 6.00 | | | | | | | 3.00 | | | |
| | | | 1.00 | | | | | | | | | | |
| | 1.50 | | | 0.50 | 6.00 | 3.00 | | | | | | | |
| | | | 1.00 | | | | | | | | | | |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|------------|-----------|---|---------|
| NA | NA | See HWD Reso No. 2008-10 | \$0.00 |
| NA | NA | \$50.00 | \$0.00 |
| \$153.82 | 41% | \$90.00 | \$0.00 |
| NA | NA | \$125.00 | \$0.00 |
| \$119.73 | 1% | \$119.00 | \$7.00 |
| NA | NA | \$19.00 | \$0.00 |
| \$1,112.92 | 96% | \$45.00 | \$0.00 |
| NA | NA | \$109.00 | \$0.00 |
| \$139.44 | 0% | \$139.00 | \$9.00 |
| \$69.72 | 1% | \$69.00 | \$4.00 |
| NA | NA | \$65.00 | \$0.00 |
| \$798.70 | 0% | \$798.00 | \$51.00 |
| \$126.47 | 0% | \$126.00 | \$8.00 |
| NA | NA | \$25.00 | \$0.00 |
| NA | NA | \$35.00 | \$0.00 |
| NA | NA | Balance + Current Admin. Fee | \$0.00 |
| \$160.57 | NA | Lock \$30.00, Illegal Consumption 1st time \$100.00 plus consumption at 2 times actual usage @ highest tier; 2nd time \$150.00 plus consumption at 2 times actual usage @ highest tier. | \$0.00 |
| \$93.88 | 68% | \$30.00 | \$0.00 |
| \$152.41 | 67% | \$50.00 | \$0.00 |
| \$154.72 | 68% | \$50.00 | \$0.00 |
| \$183.26 | 0% | \$183.00 | \$12.00 |
| \$183.26 | 0% | \$183.00 | \$12.00 |
| NA | NA | CRB | \$0.00 |
| NA | NA | 1% of unpaid balance | \$0.00 |
| NA | NA | \$49.00 | \$0.00 |
| \$129.72 | 1% | \$129.00 | \$8.00 |
| NA | NA | \$950.00 | \$0.00 |
| \$129.72 | 1% | \$129.00 | \$8.00 |
| NA | NA | \$50.00 | \$0.00 |
| \$145.62 | 99% | \$2.00 | \$0.00 |
| \$68.03 | 0% | \$68.00 | \$5.00 |
| NA | NA | \$1,240.00 | \$0.00 |
| NA | NA | \$126.00 | \$0.00 |
| \$1,363.05 | 98% | \$30.00 | \$0.00 |
| NA | NA | Current Fees charged by San Bernardino County to add/amend/remove parcel to/from the tax roll | NA |

EXHIBIT A

**City of Hesperia
Administrative Fine Schedule**

| SECTION | DESCRIPTION | 1st | 2nd | 3rd |
|-----------------|------------------------------------|----------|------------|------------|
| 1.12.1308 14 C | Potentially Dangerous Designation | \$100.00 | \$200.00 | \$500.00 |
| 1.12.1308 14 C | Vicious Designation | \$250.00 | \$1,000.00 | \$2,500.00 |
| 1.12.1308 14 C1 | Unlicensed | \$100.00 | \$200.00 | \$500.00 |
| 1.12.1308 14 C2 | Indoors, or Fenced | \$250.00 | \$1,000.00 | \$2,500.00 |
| 1.12.1308 14 C3 | Not Kenneled | \$250.00 | \$1,000.00 | \$2,500.00 |
| 1.12.1308 14 C4 | Off Property/Unrestrained | \$500.00 | \$1,000.00 | \$2,500.00 |
| 1.12.1308 14 C5 | Sole/transfered without notice | \$50.00 | N/A | N/A |
| 1.12.1308 14 C8 | Failure, to Provide Insurance | \$250.00 | \$1,000.00 | \$2,500.00 |
| 1.12.1308 14 C9 | Non-Compliance with Conditions | \$100.00 | \$200.00 | \$1,000.00 |
| 1.12.130E | Seizure and Impound | \$500.00 | \$1,000.00 | \$2,500.00 |
| 1.12.130G | Not Properly Confined | \$100.00 | \$200.00 | \$1,000.00 |
| 1.12.130H | Non-Notification | \$100.00 | \$1,000.00 | \$2,500.00 |
| 1.12.130I | Refusing Inspection | \$250.00 | \$1,000.00 | \$2,500.00 |
| 1.12.130J | Keeping Illegal Animal | \$500.00 | \$1,000.00 | \$2,500.00 |
| 3.10.100 | Occupancy Tax Violations | \$100.00 | \$200.00 | \$500.00 |
| 5.04.030 | License Required | \$100.00 | \$200.00 | \$500.00 |
| 5.04.220 | Operating without Business License | \$100.00 | \$200.00 | \$500.00 |
| 5.12.010 | Dance Hall without License | \$100.00 | \$200.00 | \$500.00 |
| 5.12.030 | License Not Posted | \$100.00 | \$200.00 | \$500.00 |
| 5.12.050 | Operating after Hours | \$100.00 | \$200.00 | \$500.00 |
| 5.12.060 | Employing Dancers | \$100.00 | \$200.00 | \$500.00 |
| 5.12.070 | Disturbing the, peace/nuisance | \$100.00 | \$200.00 | \$500.00 |
| 5.16.020 | Inspection of Property | \$100.00 | \$200.00 | \$500.00 |
| 5.16.030 | Hold Three Days | \$100.00 | \$200.00 | \$500.00 |
| 5.16.040 | Daily Reports | \$100.00 | \$200.00 | \$500.00 |
| 5.20.070 | Operating after Hours | \$100.00 | \$200.00 | \$500.00 |
| 5.20.080 | Prohibited Conduct | \$200.00 | \$500.00 | \$1,000.00 |
| 5.20.090 | Public Nuisance | \$100.00 | \$200.00 | \$500.00 |
| 5.20.100 | Refusing Premises Inspection | \$200.00 | \$500.00 | \$1,000.00 |
| 5.24.030 | Operating after Hours | \$100.00 | \$200.00 | \$500.00 |
| 5.24.040 | Hawking | \$100.00 | \$200.00 | \$500.00 |
| 5.24.060 | Mobile, Food Vending | \$100.00 | \$200.00 | \$500.00 |
| 5.26.200 | Sidewalk Vending Requirements | \$100.00 | \$200.00 | \$500.00 |
| 5.28.210 | Vending without a Permit | \$250.00 | \$500.00 | \$1,000.00 |
| 5.28.020 | Prohibited Activities | \$100.00 | \$200.00 | \$500.00 |
| 5.28.020A | Gambling | \$200.00 | \$500.00 | \$1,000.00 |
| 5.28.020B | Operating after Hours | \$100.00 | \$200.00 | \$500.00 |
| 5.28.020C | Allowing Underage Persons | \$200.00 | \$500.00 | \$1,000.00 |
| 5.28.020D | Visual, Access | \$100.00 | \$200.00 | \$500.00 |
| 5.32.010 | Non-Registered Persons | \$100.00 | \$200.00 | \$500.00 |
| 5.32.020 | No Proof of Registration | \$100.00 | \$200.00 | \$500.00 |
| 5.36.020 | License, Required | \$100.00 | \$200.00 | \$500.00 |
| 5.40.020 | Viewing Area Not Maintained | \$200.00 | \$500.00 | \$1,000.00 |
| 5.40.030 | Alcoholic Beverage in Theater | \$200.00 | \$500.00 | \$1,000.00 |
| 5.44.030A | Incidental and Subordinate | \$200.00 | \$500.00 | \$1,000.00 |
| 5.44.030B | Employees Prohibited | \$200.00 | \$500.00 | \$1,000.00 |
| 5.44.030C | Evidence of Activity | \$200.00 | \$500.00 | \$1,000.00 |
| 5.44.030D | On-Site, Sales | \$200.00 | \$500.00 | \$1,000.00 |
| 5.44.030E | Customers, Prohibited On-Site | \$200.00 | \$500.00 | \$1,000.00 |
| 5.44.030F | Equipment and Processes | \$200.00 | \$500.00 | \$1,000.00 |
| 5.44.030G | Use of Equipment | \$200.00 | \$500.00 | \$1,000.00 |
| 5.44.030H | Area Utilized for Use | \$200.00 | \$500.00 | \$1,000.00 |
| 5.44.030I | Storage of Materials | \$200.00 | \$500.00 | \$1,000.00 |
| 5.44.030K | Signage and Advertising | \$200.00 | \$500.00 | \$1,000.00 |
| 5.44.030L | Commercial Vehicles | \$200.00 | \$500.00 | \$1,000.00 |
| 5.44.030M | Authorization from Homeowner | \$200.00 | \$500.00 | \$1,000.00 |
| 5.48.040 | Operation without License | \$200.00 | \$500.00 | \$1,000.00 |
| 5.48.070 | Refusing to Allow Inspection | \$200.00 | \$500.00 | \$1,000.00 |
| 5.48.130 | Modeling Studios/Escort Agencies | \$200.00 | \$500.00 | \$1,000.00 |
| 5.48.140 | Adult Theaters | \$200.00 | \$500.00 | \$1,000.00 |
| 5.48.150 | Adult Motels | \$200.00 | \$500.00 | \$1,000.00 |
| 5.48.160 | Explicit Films | \$200.00 | \$500.00 | \$1,000.00 |

EXHIBIT A

**City of Hesperia
Administrative Fine Schedule**

| SECTION | DESCRIPTION | 1st | 2nd | 3rd |
|----------------|---|-------------|-------------|-------------|
| 5.50.030 | Operation prohibited without delivery dispensary permit | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 5.50.040C | Delivery Permit Renewal Required | \$200.00 | \$500.00 | \$1,000.00 |
| 5.50.040D | Delivery Dispensary Permit Conditions | \$200.00 | \$500.00 | \$1,000.00 |
| 5.50.050 | Application for Delivery Dispensary Permit | \$200.00 | \$500.00 | \$1,000.00 |
| 5.50.090B | Obligations of Delivery Dispensary | \$200.00 | \$500.00 | \$1,000.00 |
| 5.50.100A | Hours of Operation | \$200.00 | \$500.00 | \$1,000.00 |
| 5.50.100B | Regulations | \$200.00 | \$500.00 | \$1,000.00 |
| 5.50.100C | Security | \$200.00 | \$500.00 | \$1,000.00 |
| 5.50.100D | Odor Control | \$200.00 | \$500.00 | \$1,000.00 |
| 5.50.100E | Records | \$200.00 | \$500.00 | \$1,000.00 |
| 5.50.100F | Insurance | \$200.00 | \$500.00 | \$1,000.00 |
| 5.52 | Blinder Racks | \$200.00 | \$1,000.00 | \$2,500.00 |
| 5.56 | Garage Sales | \$50.00 | \$100.00 | \$200.00 |
| 5.6 | Non-Profit Car Washes | \$50.00 | \$100.00 | \$200.00 |
| 5.64 | Telecommunications Services | \$100.00 | \$200.00 | \$500.00 |
| 5.72.050 | License Required | \$500.00 | \$750.00 | \$1,000.00 |
| 5.72.070 | Registration Requirements | \$100.00 | \$200.00 | \$500.00 |
| 5.72.090(D)(1) | Failure to Pay Fee | \$500.00 | \$750.00 | \$1,000.00 |
| 5.72.090(D)(2) | Failure to Obtain License | \$500.00 | \$750.00 | \$1,000.00 |
| 5.72.100 | Crime Free Registration Required | \$500.00 | \$750.00 | \$1,000.00 |
| 5.72.100 | Maintenance Requirements | \$100.00 | \$200.00 | \$500.00 |
| 5.72.130 | Renewal Requirement | \$500.00 | \$750.00 | \$1,000.00 |
| 5.72.170 | Inspections | \$500.00 | \$750.00 | \$1,000.00 |
| 5.72.150 | Interior Inspections | \$500.00 | \$750.00 | \$1,000.00 |
| 6.00.0401 | Off Property (twice) | \$100.00 | \$200.00 | \$500.00 |
| 6.00.040 2 | Damages Property | \$100.00 | \$200.00 | \$500.00 |
| 6.00.040 3 | Intimidation (Off Property) | \$100.00 | \$200.00 | \$500.00 |
| 6.00.040 4 | Chases Vehicles | \$250.00 | \$1,000.00 | \$2,500.00 |
| 6.00.040 5 | Noise. Interference | \$100.00 | \$200.00 | \$500.00 |
| 6.00.040 6 | Odors | \$100.00 | \$200.00 | \$500.00 |
| 6.00.0407 | Unsanitary Conditions | \$100.00 | \$200.00 | \$500.00 |
| 6.00.040 8 | Too. Many Animals | \$100.00 | \$200.00 | \$500.00 |
| 6.00.040 9 | Unfenced female in estrus | \$100.00 | \$200.00 | \$500.00 |
| 6.00.040 | Illegal Butchering of Animals | \$100.00 | \$200.00 | \$500.00 |
| 6.00.050 | Zoning Violation (each) | \$100.00 | \$200.00 | \$500.00 |
| 6.04.010 | Non-Licensing | \$50.00 | \$100.00 | \$500.00 |
| 6.04.020F | Tagging Different Animal | \$100.00 | \$200.00 | \$500.00 |
| 6.04.020G | Not Wearing Tag | \$50.00 | \$100.00 | \$500.00 |
| 6.04.050 | Tag | \$50.00 | \$100.00 | \$500.00 |
| 6.04.060 | Misuse of Tag | \$100.00 | \$200.00 | \$500.00 |
| 6.04.070 | Transfer License. Required | \$50.00 | \$100.00 | \$250.00 |
| 6.04.080 | Non-Vaccination | \$50.00 | \$100.00 | \$500.00 |
| 6.04.090 | Non-Reporting Animal Bites | \$100.00 | \$200.00 | \$1,000.00 |
| 6.04.100 | Removal of Quarantined Animal | \$100.00 | \$200.00 | \$500.00 |
| 6.04.110 | Not Reporting Suspected Rabid Animal | \$100.00 | \$500.00 | \$1,000.00 |
| 6.04.130 | Non-Posting Quarantine Sign | \$100.00 | \$500.00 | \$1,000.00 |
| 6.08.010A | Unsanitary Conditions | \$100.00 | \$200.00 | \$500.00 |
| 6.08.010B | Inadequate Food and Water | \$100.00 | \$200.00 | \$1,000.00 |
| 6.08.010C | Adequate Enclosures | \$100.00 | \$200.00 | \$500.00 |
| 6.08.010D | Medical Attention | \$100.00 | \$200.00 | \$1,000.00 |
| 6.08.010E | Non-Contained in Vehicle | \$100.00 | \$200.00 | \$500.00 |
| 6.08.010F | Inadequate Ventilation in Vehicles | \$100.00 | \$200.00 | \$1,000.00 |
| 6.08.020A | Animal Running Loose | \$100.00 | \$200.00 | \$500.00 |
| 6.08.020B | Not Notifying Animal Control of Loose. Animals | \$50.00 | \$100.00 | \$250.00 |
| 6.08.020E | Dog Running Lo. - tagged/altered | \$0.00 | \$75.00 | \$175.00 |
| 6.08.020E | tagged/unaltered | \$50.00 | \$100.00 | \$200.00 |
| 6.08.020E | untagged altered | \$100.00 | \$200.00 | \$300.00 |
| 6.08.020E | untagged/unaltered | \$175.00 | N/A | N/A |
| 6.08.030 | Animal Waste. Removal | \$100.00 | \$200.00 | \$500.00 |
| 6.08.040 | Unconfined Female | \$100.00 | \$200.00 | \$500.00 |
| 6.08.050 | Unpermitted Wild Animals | \$100.00 | \$200.00 | \$500.00 |
| 6.08.060 | Illegal Animal Disposal | \$50.00 | \$100.00 | \$250.00 |

EXHIBIT A

**City of Hesperia
Administrative Fine Schedule**

| SECTION | DESCRIPTION | 1st | 2nd | 3rd |
|-------------|---|----------|------------|------------|
| 6.08.070(A) | Illegal Taking from Shelter | \$500.00 | \$1,000.00 | \$2,500.00 |
| 6.08.070(C) | Adopting to avoid fees | \$250.00 | \$500.00 | \$1,000.00 |
| 6.08.080 | Fight Training | \$500.00 | \$1,000.00 | \$2,500.00 |
| 6.08.090 | Illegal Transfer | \$100.00 | \$200.00 | \$500.00 |
| 6.08.100 | Mandatory Spay/Neuter | \$100.00 | \$250.00 | \$500.00 |
| 6.12.030 | License Expired | \$100.00 | \$500.00 | \$1,000.00 |
| 6.12.040(A) | Housing inadequate | \$100.00 | \$200.00 | \$1,000.00 |
| 6.12.040(B) | Not Sanitary | \$100.00 | \$500.00 | \$1,000.00 |
| 6.12.040 C | Not Adequate. Food/Water | \$100.00 | \$500.00 | \$1,000.00 |
| 6.12.040 D | Runs. Inadequate | \$100.00 | \$200.00 | \$1,000.00 |
| 6.12.040 E | Separation from Public | \$100.00 | \$200.00 | \$1,000.00 |
| 6.12.040 F | Heating, Cooling, and Ventilation | \$100.00 | \$200.00 | \$1,000.00 |
| 6.12.040 G | Rooms of Sufficient Size | \$100.00 | \$200.00 | \$1,000.00 |
| 6.12.040 H | Veterinary Care | \$100.00 | \$200.00 | \$1,000.00 |
| 6.12.040 I) | Hazards. ro Public Health | \$100.00 | \$200.00 | \$1,000.00 |
| 6.12.040(J) | Failure to Correct Violations | \$100.00 | \$200.00 | \$1,000.00 |
| 6.12.040(K) | Failure to Comply with License | \$100.00 | \$200.00 | \$1,000.00 |
| 6.12.050 | Commercial Animal Facility License | \$100.00 | \$200.00 | \$500.00 |
| 6.12.060 A | Dogs Not tagged/certified | \$100.00 | \$200.00 | \$500.00 |
| 6.12.060 B | Dog Not Vaccinated | \$100.00 | \$200.00 | \$500.00 |
| 6.12.060 C | Kennels Not Disinfected | \$100.00 | \$200.00 | \$500.00 |
| 6.12.060 D | Improper Waste. Disposal | \$100.00 | \$200.00 | \$500.00 |
| 6.12.060 E | Selling Diseased Animals | \$100.00 | \$200.00 | \$500.00 |
| 6.12.060 F | Disposal of Dead Animals | \$100.00 | \$200.00 | \$500.00 |
| 6.12.060 G | Certificate of Vaccination | \$100.00 | \$200.00 | \$500.00 |
| 6.12.070 | Inadequate Cages | \$100.00 | \$200.00 | \$500.00 |
| 6.12.080 | Illegal Apiary | \$100.00 | \$200.00 | \$500.00 |
| 8.04.050 | Unlawful Collection. of Refuse | \$100.00 | \$200.00 | \$500.00 |
| 8.04.090A2 | Refuse Receptacles (Cornrn/Ind) | \$100.00 | \$200.00 | \$500.00 |
| 8.04.090B1 | Refuse Receptacles (Res) | \$100.00 | \$200.00 | \$500.00 |
| 8.04.100A1 | Placement of Receptacles/Comm | \$100.00 | \$200.00 | \$500.00 |
| 8.04.100B1 | Placement of Receptacles/Res | \$100.00 | \$200.00 | \$500.00 |
| 8.04.100B4 | Tampering with Refuse Receptacle | \$100.00 | \$200.00 | \$500.00 |
| 8.04.110 | Refuse. Removal | \$100.00 | \$200.00 | \$500.00 |
| 8.04.120 | Refuse. Disposal | \$100.00 | \$200.00 | \$500.00 |
| 8.04.140 | Hazardous. Waste | \$100.00 | \$200.00 | \$500.00 |
| 8.04.150 | Burning, Burial,. or Dumping | \$100.00 | \$200.00 | \$500.00 |
| 8.04.160A | Duration. of Storage (Refuse) | \$100.00 | \$200.00 | \$500.00 |
| 8.04.160B | Duration of Storage (Rubbish) | \$100.00 | \$200.00 | \$500.00 |
| 8.12.030 | Smoking In City Building | \$100.00 | \$200.00 | \$500.00 |
| 8.12.040 | Smoking in Enclosed Places | \$100.00 | \$200.00 | \$500.00 |
| 8.12.050 | Smoking in Health Facilities | \$100.00 | \$200.00 | \$500.00 |
| 8.12.060 | Smoking in Eating Establishment | \$100.00 | \$200.00 | \$500.00 |
| 8.12.090 | Vending Machine Sales | \$100.00 | \$200.00 | \$500.00 |
| 8.16.060 | Abandoned Vehicles | \$100.00 | \$200.00 | \$500.00 |
| 8.28.030C | Non-Permitted Modifications to Floodway | \$100.00 | \$200.00 | \$500.00 |
| 8.32.020 | Inoperative Vehicles | \$100.00 | \$200.00 | \$500.00 |
| 8.32.030A | Open Wells, Pools, Pits, etc. | \$100.00 | \$200.00 | \$500.00 |
| 8.32.030B | Accumulated Manure. or Rubbish | \$100.00 | \$200.00 | \$500.00 |
| 8.32.030C | Animal Carcasses | \$100.00 | \$200.00 | \$500.00 |
| 8.32.030D | Hazardous/Infectious Material | \$100.00 | \$200.00 | \$500.00 |
| 8.32.030E | Excessive Watering | \$100.00 | \$200.00 | \$500.00 |
| 8.32.030F | Vector Harborage | \$100.00 | \$200.00 | \$500.00 |
| 8.32.030G | Other Public Health Concerns | \$100.00 | \$200.00 | \$500.00 |
| 8.32.030H | Outside Storage of Freezers/etc. | \$100.00 | \$200.00 | \$500.00 |
| 8.32.040A | Storm Water Flow Changes | \$100.00 | \$200.00 | \$500.00 |
| 8.32.040B | Ditches and Trenches | \$100.00 | \$200.00 | \$500.00 |
| 8.32.040C | Attractive. Nuisances | \$100.00 | \$200.00 | \$500.00 |
| 8.32.040D | Landscape Maintenance | \$100.00 | \$200.00 | \$500.00 |
| 8.32.040E | Setback Encroachments | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050A | Exits | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050B | Walkways | \$100.00 | \$200.00 | \$500.00 |

EXHIBIT A

**City of Hesperia
Administrative Fine Schedule**

| SECTION | DESCRIPTION | 1st | 2nd | 3rd |
|--------------|--------------------------------------|------------|------------|------------|
| 8.32.050C | Structural Load Increases | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050D | Fire or Other Damage | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050E | Possible. Structure Collapse | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050F | Structural Strength | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050G | Warped or Skewed Structures | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050H | Dilapidated/Faulty Construction | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050I | Unsafe Buildings | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050J | Walls/Post that are not Plumb | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050K | Damage or Deterioration | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050L | Attractive Nuisances | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050M | Code. Violations | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050N | Illegal Buildings | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050O | Unsanitary Human Habitation | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050P | Fire Hazards | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050Q | Public Nuisance | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050R | Structural Remains on Site | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050S | Illegal Substances | \$100.00 | \$200.00 | \$500.00 |
| 8.32.050T | Gang Use | \$100.00 | \$200.00 | \$500.00 |
| 8.32.060A | Inadequate. Sanitation | \$100.00 | \$200.00 | \$500.00 |
| 8.32.060B | Structural Hazards | \$100.00 | \$200.00 | \$500.00 |
| 8.32.060C1-7 | Occupancy Requirements | \$100.00 | \$200.00 | \$500.00 |
| 8.32.060C8 | Heating and Ventilation | \$100.00 | \$200.00 | \$500.00 |
| 8.32.060C9 | Exits | \$100.00 | \$200.00 | \$500.00 |
| 8.32.060D | Hazardous. Electrical Wiring | \$100.00 | \$200.00 | \$500.00 |
| 8.32.060E | Hazardous Plumbing | \$100.00 | \$200.00 | \$500.00 |
| 8.32.060F | Hazardous Mechanical Equipment | \$100.00 | \$200.00 | \$500.00 |
| 8.32.060G | Faulty Weather Protection | \$100.00 | \$200.00 | \$500.00 |
| 8.32.060H | Fire. Hazard | \$100.00 | \$200.00 | \$500.00 |
| 8.32.060I | improper Occupancy | \$100.00 | \$200.00 | \$500.00 |
| 8.32.070A | Signage. Offering Defunct Services | \$100.00 | \$200.00 | \$500.00 |
| 8.32.070B | Signs for Unlicensed Businesses | \$100.00 | \$200.00 | \$500.00 |
| 8.32.070C | Prohibited/Unpermitted Signs | \$100.00 | \$200.00 | \$500.00 |
| 8.32.070D | Deteriorated Signs | \$100.00 | \$200.00 | \$500.00 |
| 8.32.080 | Development Code Violations | \$100.00 | \$200.00 | \$500.00 |
| 8.36.010 | Fireworks Prohibited | \$1,250.00 | \$2,500.00 | \$5,000.00 |
| 9.04.010 | Curfew Hours | \$100.00 | \$200.00 | \$500.00 |
| 9.04.020 | Responsibility, of Parents | \$200.00 | \$500.00 | \$1,000.00 |
| 9.08.030 | Unlawful to Apply Graffiti | \$200.00 | \$500.00 | \$1,000.00 |
| 9.08.040 | Graffiti Implements/Minor | \$200.00 | \$500.00 | \$1,000.00 |
| 9.08.050 | Graffiti Implements/Public Place | \$200.00 | \$500.00 | \$1,000.00 |
| 9.08.060 | Accessibility to Graffiti Implements | \$200.00 | \$500.00 | \$1,000.00 |
| 9.12.010A | Discharge of Firearms | \$100.00 | \$200.00 | \$500.00 |
| 9.12.010B | Discharge of Firearms | \$500.00 | \$1,000.00 | \$2,000.00 |
| 9.14.010 | Skateboards. Prohibited | \$100.00 | \$200.00 | \$500.00 |
| 10.04.140 | Traffic Survey Devices | \$100.00 | \$200.00 | \$500.00 |
| 10.08.020 | Standing Between Roadways | \$50.00 | \$100.00 | \$200.00 |
| 10.08.030 | Parking Parallel with Curb | \$100.00 | \$200.00 | \$500.00 |
| 10.08.040 | Narrow Streets | \$50.00 | \$100.00 | \$200.00 |
| 10.08.050 | Parking Adjacent to Schools | \$50.00 | \$100.00 | \$200.00 |
| 10.08.060 | Parking | \$100.00 | \$200.00 | \$500.00 |
| 10.08.080 | Vehicle Storage ,on Streets | \$100.00 | \$200.00 | \$500.00 |
| 10.08.090 | Prohibited Parking | \$50.00 | \$100.00 | \$200.00 |
| 10.08.100 | Parking in Loading Zones | \$100.00 | \$200.00 | \$500.00 |
| 10.08.110 | Angle Parking | \$100.00 | \$200.00 | \$500.00 |
| 10.08.120 | Parallel Parking | \$100.00 | \$200.00 | \$500.00 |
| 10.08.130 | Commercial Vehicles | \$50.00 | \$100.00 | \$200.00 |
| 10.12.020 | Noise | \$100.00 | \$200.00 | \$500.00 |
| 10.12.030 | Spark Arrestor and Muffler | \$100.00 | \$200.00 | \$500.00 |
| 10.12.050 | Riding on Bicycles and Motorcycles | \$100.00 | \$200.00 | \$500.00 |
| 10.12.060 | Clinging to. Moving Vehicles | \$100.00 | \$200.00 | \$500.00 |
| 10.25.020 | Traveling on Restricted Streets | \$500.00 | \$750.00 | \$1,000.00 |
| 12.04.05 | Building Numbering | \$100.00 | \$200.00 | \$500.00 |

EXHIBIT A

**City of Hesperia
Administrative Fine Schedule**

| SECTION | DESCRIPTION | 1st | 2nd | 3rd |
|---------------|---|-------------|-------------|-------------|
| 12.12.060 | Work Without a Permit | \$100.00 | \$200.00 | \$500.00 |
| 12.16.030 | Work Without a Permit | \$100.00 | \$200.00 | \$500.00 |
| 12.16.040 | Inadequate Warning | \$100.00 | \$200.00 | \$500.00 |
| 12.16.060 | Failure to Remove Debris | \$100.00 | \$200.00 | \$500.00 |
| 12.16.070 | Failure to Protect Public Street | \$100.00 | \$200.00 | \$500.00 |
| 12.20.010 | Failure. to. Secure. Moving Permit | \$100.00 | \$200.00 | \$500.00 |
| 12.20.020 | Not Heeding Permit Conditions | \$100.00 | \$200.00 | \$500.00 |
| 12.20.030 | Over Length | \$100.00 | \$200.00 | \$500.00 |
| 12.20.040 | Over Width | \$100.00 | \$200.00 | \$500.00 |
| 12.20.050 | Over Height | \$100.00 | \$200.00 | \$500.00 |
| 12.20.060 | Over Weight | \$100.00 | \$200.00 | \$500.00 |
| 12.20.070 | Not Signed | \$100.00 | \$200.00 | \$500.00 |
| 12.24.010 | Excavations without Permits | \$100.00 | \$200.00 | \$500.00 |
| 12.28.170 | Violations | \$100.00 | \$200.00 | \$500.00 |
| 12.32.160 | Moving Permits. Required | \$100.00 | \$200.00 | \$500.00 |
| 12.36.020 | Unpermitted Blinker Lights | \$100.00 | \$200.00 | \$500.00 |
| 13.04.040 | Underground Utility District | \$100.00 | \$200.00 | \$500.00 |
| 14.04.170 | Mandatory Conservation | \$100.00 | \$200.00 | \$500.00 |
| 14.53.030 | Permit Required | \$100.00 | \$200.00 | \$500.00 |
| 14.53.040 | Permit Application/Information | \$100.00 | \$200.00 | \$500.00 |
| 14.53.050 | Term of Permit | \$100.00 | \$200.00 | \$500.00 |
| 14.53.060 | Transfer | \$100.00 | \$200.00 | \$500.00 |
| 14.53.070 | Revocation | \$100.00 | \$200.00 | \$500.00 |
| 14.53.090 | Maintenance Reports | \$100.00 | \$200.00 | \$500.00 |
| 14.53.100 | Enforcement/Penalty for Violation | \$100.00 | \$200.00 | \$500.00 |
| 15.04.060 | Violation of UAC | \$100.00 | \$200.00 | \$500.00 |
| 15.04.420 | Violation UBC,UPC,UMC,NEC | \$100.00 | \$200.00 | \$500.00 |
| 15.04.440 | Violation Hesperia Fire. Code | \$100.00 | \$200.00 | \$500.00 |
| 15.08.030 | Pool without Approved Fence | \$100.00 | \$200.00 | \$500.00 |
| 15.12.020 | Contain Construction Trash | \$100.00 | \$200.00 | \$500.00 |
| 15.12.050 | Remove Construction Trash | \$100.00 | \$200.00 | \$500.00 |
| 15.16.010 | Construction Site Job Toilet | \$100.00 | \$200.00 | \$500.00 |
| 15.20.070 | Mobile. Home. Park without Permits | \$100.00 | \$200.00 | \$500.00 |
| 16.08.005 | Unpermitted Accessory Building | \$100.00 | \$200.00 | \$500.00 |
| 16.08.010 | Unpermitted Accessory Use | \$100.00 | \$200.00 | \$500.00 |
| 16.12.085 | Site Plan Review Required | \$100.00 | \$200.00 | \$500.00 |
| 16.12.110 | CUP Required | \$100.00 | \$200.00 | \$500.00 |
| 16.12.325 | Alter Non-Conforming Use | \$100.00 | \$200.00 | \$500.00 |
| 16.12.335 | New Non-Conforming Use | \$100.00 | \$200.00 | \$500.00 |
| 16.12.360 | Substandard 2nd Dwelling/TDH | \$100.00 | \$200.00 | \$500.00 |
| 16.12.375 | Unpermitted Temporary Use | \$100.00 | \$200.00 | \$500.00 |
| 16.12.400B | Unpermitted Subdivision | \$100.00 | \$200.00 | \$500.00 |
| 16.16.040 | Illegal. Land Use | \$100.00 | \$200.00 | \$500.00 |
| 16.16.450 | Prohibition of Non-Medical Commercial Cannabis Activities | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| 16.16.455A | Outdoor Cultivation prohibited | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 16.16.455B | Living Plants within private residence | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 16.16.455C | Enclosed Locked Structure Required | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 16.16.455E | Registration Req. – Personal Cannabis Cultivation | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 16.16.455F | Owner Permission Required | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 16.16.460 | Prohibition of Medical Commercial Cannabis Activities | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| 16.16.470 | Conditions for Establishment | \$200.00 | \$500.00 | \$1,000.00 |
| 16.20.085 | Parking Standards Vehicles for Sale | \$100.00 | \$200.00 | \$500.00 |
| 16.20.090 | Residential Parking Standards | \$100.00 | \$200.00 | \$500.00 |
| 16.20.090H(2) | General Parking Requirements | \$100.00 | \$200.00 | \$500.00 |
| 16.20.090H(3) | Street Parking Prohibited | \$100.00 | \$200.00 | \$500.00 |
| 16.20.090H(4) | Permit Required | \$750.00 | \$1,000.00 | \$1,250.00 |
| 16.20.090K | Commercial Vehicle Parking Restrictions | \$100.00 | \$200.00 | \$500.00 |
| 16.20.090KC | Commercial Vehicle Standards | \$200.00 | \$500.00 | \$750.00 |
| 16.20.090L | Trailer Storage | \$100.00 | \$200.00 | \$500.00 |
| 16.20.090M | Accessory Vehicles | \$100.00 | \$200.00 | \$500.00 |
| 16.20.095 | Non-Residential Parking Standards | \$200.00 | \$400.00 | \$600.00 |
| 16.20.105 | Commercial Vehicle. Parking | \$100.00 | \$200.00 | \$500.00 |

EXHIBIT A**City of Hesperia
Administrative Fine Schedule**

| SECTION | DESCRIPTION | 1st | 2nd | 3rd |
|-----------|--------------------------------------|----------|----------|------------|
| 16.20.110 | Truck Operating Conditions | \$100.00 | \$200.00 | \$500.00 |
| 16.20.115 | Truck Parking Without Permit | \$100.00 | \$200.00 | \$500.00 |
| 16.20.125 | Noise Limitations | \$100.00 | \$200.00 | \$500.00 |
| 16.20.130 | Vibration Limitations | \$100.00 | \$200.00 | \$500.00 |
| 16.20.135 | Glare Limitation | \$100.00 | \$200.00 | \$500.00 |
| 16.20.140 | Electrical Disturbances | \$100.00 | \$200.00 | \$500.00 |
| 16.20.150 | Fugitive Dust | \$100.00 | \$200.00 | \$500.00 |
| 16.20.160 | Minimum Residential Standards | \$100.00 | \$200.00 | \$500.00 |
| 16.20.305 | Alteration of Registered Landmark | \$100.00 | \$200.00 | \$500.00 |
| 16.20.315 | Adult Entertainment Business | \$200.00 | \$500.00 | \$1,000.00 |
| 16.20.325 | Zoning | \$200.00 | \$500.00 | \$1,000.00 |
| 16.20.330 | Proximity | \$200.00 | \$500.00 | \$1,000.00 |
| 16.20.340 | Closed Viewing Areas | \$200.00 | \$500.00 | \$1,000.00 |
| 16.20.345 | Permit Required | \$200.00 | \$500.00 | \$1,000.00 |
| 16.20.365 | Sale or Transfer | \$200.00 | \$500.00 | \$1,000.00 |
| 16.20.370 | Changed Conditions | \$200.00 | \$500.00 | \$1,000.00 |
| 16.20.375 | Permit Not Displayed | \$200.00 | \$500.00 | \$1,000.00 |
| 16.24.040 | Removed Protected Plants | \$100.00 | \$200.00 | \$500.00 |
| 16.24.070 | Construction Around Protected Plants | \$100.00 | \$200.00 | \$500.00 |
| 16.24.130 | Commercial. Harvesting | \$100.00 | \$200.00 | \$500.00 |
| 16.24.210 | Riparian Areas | \$100.00 | \$200.00 | \$500.00 |
| 16.28.010 | Conditions/Mobile Home Park | \$100.00 | \$200.00 | \$500.00 |
| 16.36.020 | Illegal Unpermitted Signs | \$100.00 | \$200.00 | \$500.00 |
| 16.44.140 | Mining Operations | \$100.00 | \$200.00 | \$500.00 |
| 17.04.080 | Transfer of Land | \$100.00 | \$200.00 | \$500.00 |

Technology Fee

Fee attached as a percentage of Fee Activity

Note:

| | |
|------------------|-----------|
| Yearly Cost Need | \$326,770 |
|------------------|-----------|

| | |
|----------------------------|-------------|
| Total Building Fee Revenue | \$1,425,596 |
|----------------------------|-------------|

| | |
|---------------------------------|--------------|
| Full Cost Technology Fee | 22.9% |
|---------------------------------|--------------|

| | |
|--------------------------|--------------|
| Input fee desired | 10.0% |
|--------------------------|--------------|

| | |
|----------------------------|------------|
| Cost Recovery level | 44% |
|----------------------------|------------|

| Cost Detail | Total in Today's \$ |
|---|---------------------|
| New World Systems | \$115,000 |
| Chameleon (HLP) | \$28,560 |
| Microsoft licensing | \$67,000 |
| Microsoft Licensing & Software (cybersecu | \$33,000 |
| Laserfiche (ECS Imaging) | \$29,000 |
| Trak-it (Superion) | \$54,210 |
| Total | \$326,770 |

General Plan Update Fee

Fee attached as a percentage of Building Permit

| | |
|-----------------------------|-----------|
| General Plan Update Cost | \$90,000 |
| Update Interval (Years) | 1 |
| Yearly Cost Need | \$90,000 |
| Total Building Revenue | 1,227,047 |
| average of rev acct 4250 | |
| Full Cost General Plan Fee | 7% |
| Current Fee | \$0.00 |
| Current Cost Recovery level | 0% |
| Fee +/- for full cost | #DIV/0! |
| Input fee desired | 7% |
| New Cost Recovery level | 95% |

Advanced Planning Term Cost Calculation

| Cost Detail | Total in Today's \$ |
|-------------|------------------------|
| 900,000 | 90,000 |
| Total | 90,000 |

Note:

| Interval |
|----------|
| 10 |

City of Hesperia

STAFF REPORT



DATE: September 16, 2025

TO: Mayor and City Council Members

FROM: Rachel Molina, City Manager

BY: Nathan Freeman, Director of Development Services
Eydee Jimenez, Economic Development Supervisor

SUBJECT: PY 2024-2025 Community Development Block Grant, Consolidated Annual Performance and Evaluation Report

RECOMMENDED ACTION

It is recommended that the City Council conduct a public hearing and upon accepting public testimony: 1) Approve the 2024-2025 Consolidated Annual Performance Evaluation Report ("CAPER"); and 2) Authorize the City Manager, or designee, to submit the 2024-2025 CAPER to the U.S. Department of Housing and Urban Development ("HUD"), along with any public testimony and changes directed by the City Council.

BACKGROUND

HUD requires the City to prepare and submit a CAPER describing progress toward the goals established in the 2024-2025 Action Plan that was approved by the City Council on April 2, 2024. The CAPER must be submitted to HUD on or before September 28, 2025, to comply with HUD regulations found at 24 Code of Federal Regulations 91.520. The 2024-2025 CAPER was prepared and made available for the 15-day public review and comment period, which began on August 31, 2025, and concluded on September 16, 2025.

During the 2024-2025 program year, the City received \$972,781 in CDBG funds to be awarded to activities that meet the City's Five-Year Consolidated Plan Strategic Plan goals. This was the fifth year of the City's five-year 2020-2024 Consolidated Plan cycle. The following are the 2024-2025 activities and their funding levels: 1) 2024-2025 Street Improvement Project \$810,781, 2) Fair Housing \$22,000, and 3) Administration of the program \$140,000.

ISSUES/ANALYSIS

Prior to the commencement of the 15-day public review period, the City published a notice in the Victorville Daily Press (English and Spanish) informing the public that the City had prepared the Draft 2024-2025 CAPER and of its availability for review and comment until September 16, 2025. The public was informed of the opportunity to provide oral and/or written comments on the CAPER. As of the writing of this report, no public comments have been received.

The accomplishments for this year include:

- Funding of fair housing and landlord tenant mediation services provided by Inland Fair Housing and Mediation Board (IFHMB) who were able to assist 290 unduplicated City residents (62 Fair Housing and 228 Landlord Tenant Mediation).

- Completion of the 2021-2022 Street Improvement Project, assisting approximately 6,000 unduplicated City residents.
- Commencement of design and engineering on Oakwood Street as part of the 2023-2024 Street Improvement Project.
- Commencement of design and engineering of the 2024-2025 Street Improvement Project.
- Funding of 10 public service agencies (food banks, senior/disabled adult services, shelter and shelter services, veteran services, etc.) through the City's Community Assistance Program (CAP), which collectively assisted 6,552 City residents.

A more detailed explanation of accomplishments can be found in the attached Draft Program Year 2024-2025 CAPER.

CITY GOAL SUPPORTED BY THIS ITEM

Future Development - Facilitate balanced growth to ensure cohesive community development and pursue economic development.

FISCAL IMPACT

Presently, there is no fiscal impact. The City is required to submit the 2024-2025 CAPER to HUD to report on the annual accomplishments and expenditures during the program year. Although the submittal of the CAPER has never resulted in a fiscal impact to the City, failure to submit the CAPER to HUD in a timely manner could result in non-compliance with CDBG regulations, which has potentially led to future financial sanctions.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Exhibit A: PY 2024-2025 Draft CAPER



City of Hesperia

**DRAFT CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)**

Program Year 2024-2025

Approved – September 16, 2025

Prepared by:



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Appendices

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Hesperia's (City) report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) funds during the fifth program year of the 2020-2024 Consolidated Plan period, covering July 1, 2024, to June 30, 2025.

The City receives CDBG funds from HUD on a formula basis each year, and in turn implements projects and awards grants and loans to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG program generally provides for a wide range of eligible activities for the benefit of low- and moderate-income City residents.

For the 2024-2025 Program Year (PY), the City received \$972,781 in CDBG funds. The 2024-2025 Street Improvement Project received \$810,781 in CDBG funding.

The investment of CDBG funds created opportunities for progress in the community. Together with other federal, state, and local investments, HUD resources allowed the City and its partners to:

- Fund fair housing and landlord tenant mediation services provided by the Inland Fair Housing and Mediation Board (IFHMB) who were able to assist 290 unduplicated City residents (62 Fair Housing and 228 Landlord Tenant Mediation);
- Complete the 2021-2022 Street Improvement Project, assisting approximately 8,000 City residents;
- Commence design and engineering on Oakwood Street as part of the 23-24 Street Improvement Project;
- Commence design and engineering of the 24-25 Street Improvement Project; and
- Fund 10 public service agencies (food banks, senior/disabled adult services, shelter and shelter services, veteran services, etc.) through the City's Community Assistance Program (CAP), assisting 6,552 City residents.

Table 1 provides a summary of the five-year and one-year accomplishments for the period ending June 30, 2025, arranged by each of the Strategic Plan Goals included in the 2020-2024 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

| Goal | Category | 2024-2025 Amount | Indicator | Unit of Measure | Expected – 5-Yr. Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected Program Year | Actual Program Year | Percent Complete |
|---|-----------------------------------|-------------------|---|---------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------------|------------------|
| Public Facility and Infrastructure Improvements | Non-Housing Community Development | CDBG: \$5,932,116 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 28,080 | 19,140 | 68% | 6,000 | 8,000 | 133.00% |
| Economic Opportunity | Non-Housing Community Development | CDBG: \$0 | Businesses Assisted | Businesses Assisted | 30 | 1 | 3% | 0 | 0 | 0% |
| Fair Housing Services | Affordable Housing | CDBG: \$22,000 | Public service activities other than Low/ Moderate Income Housing Benefit | Persons Assisted | 650 | 298 | 46% | 20 | 62 | 310.00% |
| Administration | All | CDBG: \$140,000 | Fund the needs of the administration to run the CDBG Program | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the program year, the City and its housing and community development partners made progress on several 2024-2025 activities as well as some multi-year activities that continued during the program year. All CDBG funded activities addressed specific high priority objectives identified in the 2020-2024 Consolidated Plan.

Through City leveraged dollars under the Community Assistance Program (CAP), the City was able to fund a total of 10 public service agencies who provided services including but not limited to food banks, senior/disabled adult services, shelter and shelter services and veteran services. Together these agencies were able to assist a total of 6,552 City residents. The City's fair housing and landlord tenant mediation service provider, Inland Fair Housing and Mediation Board (IFHMB) was able to provide services to a total of 290 unduplicated City residents (62 Fair Housing and 228 Landlord Tenant Mediation). In addition, the City completed construction of the 2021-2022 Street Improvement Project, assisting approximately 8,000 persons. Design and engineering commenced on the 2023-2024 and 2024-2025 Street Improvement Projects. Construction for the 2023-2024 Street Improvement Project will commence in October 2025 with completion projected for the end of the second quarter. Construction for the 2024-2025 Street Improvement Project will commence in the third quarter of the 2025-2026 PY with completion projected for fourth quarter. In addition, the City is preparing to issue a task order for the design and engineering of the 2025-2026 Street Improvement Project.

The City also approved a Substantial Amendment to the 2021-2022, 2023-2024, and 2024-2025 Action Plans. The Substantial Amendment was necessary to repurpose \$1,063,171 in prior-year uncommitted CDBG funds. The funds were allocated to the City's Annual Street Improvement Projects:

PY 2023 Street Improvement Project:

- Original Allocation: \$779,363
- Proposed Increase: \$364,175 (Uncommitted PYs 2019, 2020, 2022, & 2023)
- Total Proposed Budget: \$1,143,538

PY 2024 Street Improvement Project:

- Original Allocation: \$810,781
- Proposed Increase: \$698,996 (Uncommitted PY 2021)
- Total Proposed Budget: \$1,509,777

The majority of CDBG funds were allocated to public facilities and infrastructure improvements to benefit low- and moderate-income individuals. Key accomplishments included the completion

of construction on the 2021-2022 Street Improvement Project, and task orders issued for the design and engineering efforts for the 2023 and 2024 Street Improvement Projects. These accomplishments will assist a great number of residents throughout the City.

Each of the activities that were underway during the 2024-2025 program year are listed in **Figure 1**, including the amount of CDBG funds allocated to the activity and the amount spent as of June 30, 2025. **Figure 2** provides the numerical accomplishment goal and the amount accomplished as of June 30, 2025.

Figure 1 – Use of CDBG Funds

| Strategic Plan Goal / Activity | Source | Allocation | Spent through 6/30/2025 | Percent Spent |
|---|-----------------------------|-----------------------|-------------------------|----------------|
| 1. Public Facility and Infrastructure Improvements | | | | |
| 2021 Street Improvement Project | CDBG | \$2,452,639.03 | \$2,452,638.61 | 100.00% |
| 2022 Street Improvement Project for 21-22 Streets | CDBG | \$826,162.00 | \$763,996.13 | 92.48% |
| 2023 Street Improvement Project | CDBG | \$1,143,538.00 | \$111,880.19 | 9.78% |
| 2024 Street Improvement Project | | \$1,509,777.00 | \$80,998.00 | 5.36% |
| | Subtotal | \$5,932,116.03 | \$3,409,512.93 | 57.48% |
| 2. Economic Opportunity | | | | |
| N/A | N/A | N/A | N/A | N/A |
| | Subtotal | N/A | N/A | N/A |
| 3. Fair Housing Services (Subject to Admin CAP) | | | | |
| 2024 Inland Fair Housing and Mediation Board (IFHMB) | CDBG | \$22,000.00 | \$22,000.00 | 100.00% |
| | Subtotal | \$22,000.00 | \$22,000.00 | 100.00% |
| 4. CDBG Administration (Subject to Admin CAP) | | | | |
| 2024 CDBG Program Administration | CDBG | \$140,000.00 | \$135,533.29 | 96.81% |
| | Subtotal | \$140,000.00 | \$135,533.29 | 96.81% |
| | Total for all Goals: | \$6,094,116.03 | \$3,567,046.22 | 58.53% |

Figure 2 – Program Year Accomplishments by Strategic Plan Goal

| Strategic Plan Goal / Activity | Unit of Measure | Expected | Actual | % Complete |
|---|-----------------|--------------|-------------|----------------|
| 1. Public Facility and Infrastructure Improvements | | | | |
| 2021 Street Improvement Project | People | 6000 | 6000 | 100.00% |
| 2022 Street Improvement Project | People | 2000 | 2000 | 100.00% |
| 2023 Oakwood Street Improvement Project | People | 1500 | 0 | 0.00% |
| 2024 Street Improvement Project | People | 7440 | 0 | 0.00% |
| | Subtotal | 16940 | 8000 | 47.23% |
| 2. Economic Opportunity | | | | |
| N/A | N/A | N/A | N/A | N/A |
| | Subtotal | N/A | N/A | N/A |
| 3. Fair Housing Services (Subject to Admin CAP) | | | | |
| 2022 Inland Fair Housing and Mediation Board (IFHMB) | People | 20 | 62 | 310.00% |
| | Subtotal | 20 | 62 | 310.00% |
| 4. CDBG Administration (Subject to Admin CAP) | | | | |
| 2024 CDBG Program Administration | N/A | N/A | N/A | N/A |
| | Subtotal | N/A | N/A | N/A |
| * Goal Outcome Indicator is Public Facilities but unit of measure is reported as persons served | | | | |

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

| Race/Ethnicity | CDBG |
|---|-------------|
| White | 194 |
| Black or African American | 95 |
| Asian | 0 |
| American Indian or American Native | 0 |
| Native Hawaiian or Other Pacific Islander | 1 |
| Other | 0 |
| Total | 290 |
| Hispanic | 159 |
| Not Hispanic | 131 |

IFHMB amounts based on 386 for Fair Housing and Landlord Tenant Mediation Services

Narrative

Table 2 provides an aggregate of race and ethnicity data for persons and households served during the program year based on available accomplishment data from all CDBG activities reported in HUD's Integrated Disbursement and Information System (IDIS). For more detailed demographic information by project or activity, refer to the PR-03 report in **Appendix C**.

Based on the information in **Table 2**, a diverse array of persons and households benefited from CDBG funded activities during the 2024-2025 program year.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available****Table 3 – Resources Made Available**

| Source of Funds | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------------------------|-------------------------------------|
| CDBG | \$6,094,116.00 | \$3,567,046.22 |

Narrative

The federal, state, local and private resources available for the implementation of projects during the 2024-2025 program year are identified in **Table 3**. The CDBG resources include \$6,094,116 of CDBG formula grant funds (includes current, prior year and program income) to be allocated to projects in the 2024-2025 Action Plan.

Identify the geographic distribution and location of investments**Table 4 – Identify the geographic distribution and location of investments**

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------------------------------|----------------------------------|---------------------------------|---|
| CDBG Low- and Moderate-Income CT/BG | 97% | 56% | 2021-2022, 2022-2023, 2023-2024, 2024-2025 Street Improvement Projects At the end of June 30, 2025, a total of \$3,409,512.93 was drawn during the 2024-2025 PY (includes prior year activities) |
| Citywide | 3% | 2.5% | Fair Housing Services and Administration At the end of June 30, 2025, a total of \$157,533.29 was drawn during the 2024-2025 PY |

Narrative

For the 2024-2025 program year, the City allocated \$5,932,116 of CDBG funds (includes prior year dollars) to Public Facilities and Infrastructure activities designed to benefit the Low-and Moderate-Income Areas, representing 97 percent of the City's total CDBG investment for the 2024-2025 program year. During the 2024-2025 program year, the City drew \$3,409,512.93 (includes prior year activities).

Leveraging

Explain how federal funds leveraged additional resources (federal, state, local, and private funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To address housing and community development needs in the City, the City leveraged its CDBG entitlement grant with a variety of funding resources to maximize the effectiveness of available funds such as appropriate state, local and private resources. The City and its subrecipients were able to leverage approximately \$50,000 of additional funds to address identified needs in the plan. The City leverages its CDBG allocation to IFHMB Fair Housing services, as IFHMB also assists Hesperia residents with Landlord Tenant Mediation. Other examples of funds that could be utilized for the City of Hesperia residents include the following:

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program
- Project Based Housing Choice Vouchers

State Resources

- Low-Income Housing Tax Credit Program
- Tax-Exempt Bond Financing
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding
- Affordable Housing and Sustainable Communities Program

Local Resources

- Housing Authority of the County of San Bernardino (HACSB)
- Continuum of Care (CoC) Program

- California Home Finance Agency
- City of Hesperia In-Lieu Fees
- Low- and Moderate-Income Housing Asset Fund (Successor Housing Agency)
- Community Assistance Program (General Fund)

Private Resources

- Federal Home Loan Bank Affordable Housing Program
- Community Reinvestment Act Programs
- United Way
- Private Contributions

Matching Requirements

The CDBG regulations do not require a match contribution; however, the City encourages its awarded departments and agencies to leverage the CDBG funding to further aid the assistance provided to its residents. As an example, the City leverages general fund dollars through its Community Assistance Program to award public service agencies in the administration of programs including but not limited to shelter services, food banks, senior/veteran services, youth/foster services, disability services, and legal aid services. The City has not received HOME or ESG funds as part of its 2024-2025 allocation. The amount of matching funds is therefore not applicable for the 2024-2025 program year.

Publicly Owned Land or Property

The City owns and maintains rights-of-way which may be used or improved to address the needs identified in the Consolidated Plan. City staff keeps inventory of vacant and non-vacant sites as part of the Housing Element. Furthermore, City staff maintain relationships with developers which informs their knowledge of existing conditions. As of the execution of this document there are currently no publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 5- Number of Households

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of homeless households to be provided affordable housing units | 0 | 0 |
| Number of non-homeless households to be provided affordable housing units | 0 | 0 |
| Number of special-needs households to be provided affordable housing units | 0 | 0 |
| Total | 0 | 0 |

Table 6 - Number of Households Supported

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of households supported through rental assistance | 0 | 0 |
| Number of households supported through the production of new units | 0 | 0 |
| Number of households supported through the rehab of existing units | 0 | 0 |
| Number of households supported through the acquisition of existing units | 0 | 0 |
| Total | 0 | 0 |

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Responses to the Community Needs Survey indicated the greatest area of need in Hesperia is infrastructure improvements, specifically streets and sidewalks. Due to limited funding, during the 2025-2026 program year the City will not be investing CDBG funds in the preservation of affordable housing units but for public facility and infrastructure improvement activities.

The City continued efforts to streamline the CDBG program during the 2024-2025 program year. At the point of adoption of the 2024-2025 Action Plan, the City anticipated working on three (3) activities. Throughout the program year, the City was successful in meeting its goals. The City completed construction of the 2021-2022 Street Improvement Project, assisting approximately 8,000 persons. Design and engineering commenced for the 2023-2024 and 2024-2025 Street Improvement Projects. Construction for the 2023-2024 Street Improvement Project will

commence in the second quarter of the 2025-2026 PY with completion projected also for the end of the second quarter. Construction for the 2024-2025 Street Improvement Project will commence in the third quarter of the 2025-2026 PY with completion projected for the fourth quarter. In addition, the City is preparing to issue a task order for the design and engineering of the 2025-2026 Street Improvement Project.

Discuss how these outcomes will impact future annual action plans.

Due to the City's need to improve infrastructure, the City anticipates continuing to invest CDBG funds to address improving infrastructure through its Annual Street Improvement Project. Although the City does not currently have active housing programs, the Hesperia Housing Authority (HHA) has provided funding for affordable housing projects in prior years to address the need for affordable housing and housing rehabilitation and continues to monitor those projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Persons Served

| Income Category of Persons Served | CDBG Actual |
|--|--------------------|
| Extremely Low-income | 112 |
| Low-income | 94 |
| Moderate-income | 72 |
| Non-Low and Moderate-Income | 12 |
| Total | 290 |

IFHMB amounts based on 290 for Fair Housing and Landlord Tenant Mediation Services

Narrative Information

Although affordable housing needs are a high priority throughout California, during the 2020-2024 Consolidated Plan - Strategic Plan, the City did not identify affordable housing needs as a high priority. However, the City will take into consideration the needs for housing preservation and economic development in its community in future CDBG program years.

The City works closely with the Housing Authority County of San Bernardino (HACSB) who provides rental assistance to low-income families either by housing families in the units HACSB owns and manages or by providing subsidized housing assistance to a landlord for renting their housing unit to eligible families. The services provided by the HACSB benefit all of San Bernardino County, including the residents of the City of Hesperia. In addition, the City works collectively with HACSB by providing residents with educational pamphlets on the County's affordable housing programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Although the City of Hesperia does not receive a direct Emergency Solutions Grant (ESG) entitlement, the City uses its general fund to support local service providers that provide services for homeless persons. The City also supports the efforts of San Bernardino County Continuum of Care and its member organizations that address homelessness throughout San Bernardino County and provide resources to fund emergency shelter, housing navigation, outreach, case management, rapid re-housing, and short-term to medium-term rental assistance for organizations that serve the unsheltered community, including the residents of Hesperia. The City has previously funded the efforts of private organizations through the City's Community Assistance Program (CAP) to assist individuals experiencing unsheltered homelessness, assess their individual needs, and connect them with appropriate resources. The City will consider continuing to fund these types of services in the future.

The following grants and programs are examples of how the HACSB and the CoC continue to provide services to the homeless and special needs persons for the residents of the City of Hesperia and county-wide.

The HACSB's No Child Left Unsheltered (NCLU) program aims to end homelessness of unsheltered families with children in San Bernardino County. NCLU will provide housing assistance through the Housing Choice Voucher program or Affordable Housing program coupled with supportive services. HACSB has partnered with a variety of local community service providers, including the school system, to identify families, particularly those with school-age children, who are unsheltered. (HACSB Moving to Work 2025 Annual Plan: <https://hacsb.com/wp-content/uploads/2025/06/2025-MTW-Plan-Amendment-1-FINAL-Approved-by-HUD-6.4.25.pdf>).

In 2019, the State of California enacted the Homeless Housing Assistance and Prevention Program (HHAP – Round 1), which was a \$650 million block grant program to provide one-time grant funds to support regional coordination and expand or develop local capacity to move homeless individuals and families into permanent housing. The local recipient of these funds was the local CoC and the County. Subsequently, Round 2 was released, which provided \$300 million for supporting local jurisdictions to continue to build on regional collaboration developed through previous rounds of Homeless Coordinating and Financing Council (HCFC) funding and to develop a unified regional response to homelessness. In 2022, Round 3 HHAP funds were made available and the CoC received an estimated \$2.9 million for distribution. The third round of funding provides local jurisdictions, including federally recognized tribal governments, with flexible funding to continue efforts to end and prevent homelessness in their communities. In

2023, the State of California made an additional \$1 billion available to implement Round 4 of the program. The City of San Bernardino and San Bernardino County CoC received \$4,430,501 in HHAP funding in Round 4. The Round 5 HHAP funding cycle began in September 2023. The NOFA offered \$760 million in grant funding for homeless housing, assistance and prevention. The City of San Bernardino and County CoC and the County of San Bernardino received a joint award in the amount of \$11,819,893 (\$6,032,369.26 for the City and CoC and \$5,787,523 for the County). (August 4, 2025, <https://www.hcd.ca.gov/sites/default/files/docs/grants-and-funding/calich/hhap-r5-awardee-list.pdf>)

The County Sheriff's Department has a specific unit to engage the homeless through the Homeless Outreach Proactive Enforcement (H.O.P.E.) program. The mission of the H.O.P.E program takes a pro-active approach intended to ultimately reduce calls for service and other resources currently required to address the homeless population. The program also aims to balance proactive outreach with enforcement of the law, while connecting members of the homeless population with resources that may help them transition from homelessness. The primary goal is to reduce the rate of recidivism and reduce the current costs associated with homeless related crime (August 4, 2025, <https://wp.sbcounty.gov/sheriff/programs/h-o-p-e/>).

To identify and assess people experiencing homelessness, the CoC has created regional homeless access centers that offer fully coordinated systems of outreach and facilitate universal assessment, intake, referral, and transportation to resources more rapidly. This strategy helps to minimize duplication of efforts and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources. The CoC conducts informational outreach presentations concerning homelessness in the County.

The County of San Bernardino Homeless Management Information System (HMIS) is a coordinated system of computers that enable service, shelter and housing providers in different locations across the County to collect and share information about the homeless individuals and families seeking services. This system of computers allows users to collect and store information that can be used to improve service delivery for their consumers as well as generate required reports for different funding sources, including the Annual Performance Report (APR) for HUD (08/04/2025 <https://sbchp.sbcounty.gov/hmis/>).

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system to address the immediate needs of the County's homeless population, including the residents of Hesperia.

The 2023 PIT Count recorded 1,219 sheltered individuals experiencing homelessness. Of the sheltered and homeless population 63 percent were residing in emergency shelter, and 37

percent in transitional housing. Out of the 4,255 individuals experiencing homelessness, 72 percent were unsheltered. The 2024 Housing Inventory Count reported 400 emergency shelter beds and 258 transitional housing beds for household with adults and children, and 517 emergency shelter beds and 156 transitional housing beds for households with only adults. As stated above, although the City of Hesperia does not receive ESG funds, the City uses its general fund to support local service providers that provide services for homeless persons through the CAP program, including multiple food banks and transitional housing services. The City also supports the efforts of San Bernardino CoC and its member organizations that address homelessness throughout San Bernardino County. The City will consider supporting emergency shelter and transitional housing operations with CAP funds in the future.

The Wellness Center Campus (Campus) located in Victorville is the first of its kind in San Bernardino County. The project was awarded and commenced construction in the 2021-2022 program year and opened in December 2023. The Campus is anticipated to play a critical role in helping homeless individuals stabilize and rebuild their lives. The Campus provides 170 beds and serves as a low-barrier emergency shelter, recuperative care facility, medical clinic, interim housing. The Campus also provides wrap around supportive services such as case management, care coordination, job training/placement and housing navigation.

In 2021, the American Rescue Plan Act (ARPA) was signed into law, including \$1.1 billion for a new affordable housing program called the Emergency Housing Voucher (EHV) program. The program supports households experiencing homelessness; at risk of homelessness; fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking; or recently homeless. The Housing Authority of the County of San Bernardino (HACSB) received an allocation of 455 EHV vouchers. HACSB partnered with the CoC and local victim service providers, to start the EHV program in San Bernardino County in 2021. As of April 29, 2024, 447 families have been served (HACSB FY 2025 MTW Annual Plan Submission to HUD 7/11/24). Because Hesperia residents reside within the County of San Bernardino, they are also eligible to receive the EHV vouchers.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Hesperia does not receive ESG funds. It will consider directing CAP funds to support case management, and rental assistance to households experiencing and at risk of experiencing homelessness.

The San Bernardino County's current CoC system encourages services aimed at reducing incidences of homelessness, including: *Emergency Rental and Utility Assistance*, short-term financial assistance to prevent eviction and utility shut-off; *Credit Counseling*, Financial counseling and advocacy to assist households to repair credit history; *Legal/Mediation Services*, Tenant-landlord legal/mediation services to prevent eviction; *Food Banks and Pantries*, Direct

provision of food, toiletries and other necessities; *Transportation Assistance*, Direct provision of bus vouchers and other forms of transportation assistance; *Clothing Assistance*, Direct provision of clothing for needy families and individuals; *Prescription/Medical/Dental Service*, Direct provision of prescription and medical; *Workforce Development*, Direct provision of job training services designed to develop and enhance employment skills, as well as to help clients secure and retain living wage jobs; *Information & Referral Services*, Direct provision of 24-hour/7-days-a-week call center services to provide health and human service information to at-risk populations, and recuperative care for homeless individuals who become ill or injured.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In support of CoC efforts, the City will consider the use of general funds to support activities implemented by local nonprofit organizations that provide services to help previously homeless households, including families, veterans, victims of domestic violence, and emancipated foster youth, remain stably housed. Local organizations provide services such as food assistance to defray basic living expenses and enabling a household to stretch its income further and potentially direct a greater percentage of income to rent. Additional efforts are underway at the regional level to shorten the period that individuals and families experience homelessness and to prevent individuals and families who were recently homeless from becoming homeless again. The 2-1-1 regularly works with public service agencies to analyze the resources and funding being used to operate transitional housing programs and consider how these resources could be used more in alignment with the best practices (i.e. rapid re-housing and permanent housing) for ending homelessness. Many transitional housing providers are evaluating strategies to lower program threshold requirements and improve outcomes, including shorter shelter stays and more rapid transitions to permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Hesperia Housing Authority (HHA) was formed on April 5, 2011, under the State of California Housing Authority Law to actively improve existing neighborhoods and develop affordable housing opportunities using local, state, and federal resources. The HHA does not administer Section 8 and does not own HUD Public Housing; however, the City is within the service area of the Housing Authority of the County of San Bernardino (HACSB) for the purposes of Section 8 and Public Housing. The HACSB manages a total of 10,461 rental assistance program units (privately owned with rent subsidies paid directly to owners by the Housing Authority), 1 unit of public housing (units owned and managed by the Housing Authority), 2,232 housing authority-owned units (units owned by the Housing Authority or acquired through developments), 1,343 Housing Partners I, Inc. (units that are part of the property portfolio of Housing Partners I, Inc., HACSB's development affiliate non-profit, and 780 Limited Liability Company and Limited Partner Units (units owned by limited partnership or limited liability company of which HACSB is a member) through its offices in Barstow, Chino, Colton, Redlands, San Bernardino, Victorville and Upland (2022 HACSB Annual Report).

HACSB continues to maintain and expand the supply of affordable housing units in the City and throughout the County through its partnerships with the State of California and San Bernardino County Department of Community Development and Housing. As the largest provider of affordable housing in San Bernardino County, HACSB assists approximately 25,000 people, most of whom are seniors, individuals with disabilities, veterans, and children. More than 10,500 families are served through housing assistance payments made to landlords on behalf of the families. Other families reside in units owned and managed by HACSB. These programs provide a critical safety net for families in the County.

Adjacent to the City and accessible for Hesperia residents, the fully leased *Golden Apartments* in Victorville is the first permanent supportive housing development to house and serve homeless individuals. The project converted a dilapidated property consisting of 21 two-bedroom units into a fully renovated apartment complex consisting of 38 one-bedroom flats with amenities including a community room, counseling meeting spaces for on-site social services, laundry facilities, and outdoor patio for the chronically homeless (HACSB 2020 Annual Report). Similarly, the 61 rooms at *Desert Haven* were converted into a 31-unit single or double occupancy apartment complex for the chronically homeless. Both developments utilized the Housing First approach to help residents become self-sufficient, (HACSB 2018 & 2019 Annual Report). Combined, these developments provided 69 units of housing for homeless individuals, (HACSB 2020 Annual Report).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACSB encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. HACSB and the City also actively encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program (HAP) targeted at current residents. The Homeownership Program utilizes a variety of methods to aid participants on their path to homeownership, including Section 32 (converted public housing), Section 8 Homeownership, and a Community Land Trust. Through the HAP, families are provided mortgage assistance through the Housing Choice Voucher Program for up to 15 years for working families and up to 30 years for disabled families (HACSB 2020 Annual Report). A total of 283 families have become homeowners through HAP since the program began in 2000 (Ms. Beydler, Director of Policy and Communications, August 25, 2025).

HACSB also encourages and supports residents in participating in homebuyer counseling programs and recommends residents use the family self-sufficiency escrow account to save money towards homeownership. Under the Family Self-Sufficiency (FSS) Program, participants develop a five-year training and service plan that outlines the steps to become employed, increase their earnings, and become independent of government assistance. Upon graduation of the FSS Program, graduates are allowed to use the escrow account funds towards homeownership (HACSB 2018 Annual Report).

In addition, the City provides fair housing resources on services for foreclosure prevention and counseling.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACSB is considered a high performing PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Hesperia recognizes that certain public policies, including land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and regulations affecting the return on residential investment, can unintentionally constrain the production, preservation, and availability of affordable housing. The City's approach to reducing these barriers comes from the adopted 2021–2029 Housing Element, 2025 General Plan Update and standards within our Hesperia Municipal Code.

The City of Hesperia has undertaken a comprehensive update of its General Plan, including the Land Use, Circulation, and Health and Safety Elements, with extensive community engagement through public workshops and hearings. Following the certification of an Addendum to the 2010 General Plan Environmental Impact Report (EIR), ensuring alignment with state requirements and local community needs. As part of the Housing Element, the Land Use Element was updated to include several zoning changes that allow residential development at higher densities to help meet the Regional Housing Needs Allocation (RHNA) requirements. As part of the update, the Multi-Family Residential (R3) zone increased from 8-15 units per acre to 15-30 units per acre. The Regional Commercial (RC) zone, limited to areas east of the I-15 Freeway and south of El Centro with a Conditional Use Permit, now allows 100% residential development up to 30 units per acre. Similarly, the General Commercial (C2) zone permits 100% residential development up to 30 units per acre.

The updated zoning provisions provide developers with the opportunity to construct higher density residential projects in areas where such development was previously prohibited or limited to lower densities. Land use zones with higher density reduce per unit cost of development, making projects more financially feasible and attractive for affordable housing funding programs. Overall, these changes promote residential development which encourages the construction of affordable homes to meet the needs of Hesperia's growing population.

On July 15, 2025, as part of the General Plan and Municipal Code update, the Land Use Element was amended to allow group homes within the General Commercial (C2) and the Regional Commercial (RC) zones, which will accommodate housing for persons with disabilities, mental health conditions or other special needs. This General Plan update helped to address reasonable accommodation to land use and zoning decisions and procedures regulating the siting, funding, development, and use of housing for people with disabilities.

The City is in the process of adopting objective design standards that will be used as the standard framework to review multi-family and mixed-use developments. These standards align with California housing laws, including the Housing Accountability Act and SB 330, which require cities

to process qualifying housing projects promptly when they meet all objective design standards. Under these laws, cities cannot deny or reduce the density of compliant projects unless there is a clear, unmitigable health or safety concern. By combining enforceable timelines with measurable, objective rules, these standards help affordable housing proposals move forward without political delays, ensuring faster development and more consistent outcomes across different neighborhoods.

A Density Bonus Program was established by the City of Hesperia, as codified in Title 16, Article VII of the Hesperia Municipal Code, to mitigate development constraints and incentivize the creation of housing for lower and moderate-income households. This program permits developers to exceed normal density limits and benefit from additional incentives selected by the developer for site plans, subdivisions, planned developments, or other land use applications where affordable units are included. These measures not only reduce land use and zoning barriers but also lower construction costs and increase project feasibility, thereby improving affordability outcomes.

Building codes, while essential for protecting public health and safety, can inadvertently increase development costs and create barriers to affordable housing production. The City of Hesperia promptly adopts updates to the California Building Standards Code, enabling the use of modern, cost-effective construction techniques and materials.

Development fees and charges, including impact fees, school fees, and utility connection costs, also influence housing affordability. The city is implementing Housing Element Program 4.2 to review the fee schedule and identify opportunities for reductions or deferrals for affordable housing projects. Additionally, Hesperia seeks to leverage county and state infrastructure financing programs to offset the cost of utility extensions serving affordable developments.

Hesperia is committed to reducing governmental barriers and creating an environment conducive to affordable housing development and preservation while complying with State Housing Element Law and HUD Consolidated Plan requirements.

AB 671 requires cities to include a plan that incentivizes and promotes the creation of ADUs that can be offered at affordable rent for very-low-, low-, or moderate-income households in its housing element. California Department of Housing and Community Development (HCD) developed a list of existing state grants and financial incentives for operating, administrative, and other expenses in connection with the planning, construction, and operation of ADUs with affordable rent.

The City amended its ADU Ordinance, which was adopted by the City Council on November 19, 2024, to allow the sale and conveyance of ADUs for Community Land Trusts (CLTs), thereby enabling CLTs to build and manage ADUs that remain permanently affordable, as they can be sold separately to qualified buyers. The ADU Ordinance was also amended to allow the separate sale

and or conveyance of ADUs, potentially making it easier for homeowners to finance ADU construction or for very-low or low-income individuals to purchase them.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources and the high cost of housing. To address these obstacles, the City invested CDBG funds through the 2024-2025 Action Plan and leveraged funds in projects that provide public and neighborhood services to low- and moderate-income people, those with special needs, and programs that prevent homelessness. To address underserved needs, the City allocated 100 percent of its non-administrative CDBG funds for program year 2024-2025 to projects and activities that benefit low- and moderate-income people.

The City continued to promote fair housing practices for sale and rental housing and facilitated community awareness of fair housing. The City continued to use CDBG funds to contract with Inland Fair Housing and Mediation for this program year to provide fair housing and tenant/landlord services to residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Code enforcement and building inspectors will continue to identify lead-based paint hazards as part of their ongoing activities, if the scope of the complaint allows them into the unit, or if it is a part of an ongoing investigation. The Building Division will continue to be alert to units that may contain lead-based paint. They will inform tenants and landlords as part of their inspections.

To reduce lead-based paint hazards, the City takes the following actions:

- Disseminates brochures about lead hazards through organizations such as Inland Fair Housing and Mediation Board (IFHMB).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG activities meeting the goals established during the 2024-2025 program year helped to reduce the number of poverty-level families by:

- Supporting activities that preserve and improve public facilities and infrastructure to benefit low-and moderate-income residents; and
- Supporting activities that fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination, and landlord-tenant mediation.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start help provide a pathway out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKs, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provided individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition, and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence, and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Hesperia works with a wide range of public and local social service agencies to meet and address the various needs of the community. During the program year City staff continued to collaborate internally, as well as with local non-profit agencies and other County, State and Federal organizations. Specifically, the City participates in various regional efforts that involve the collaboration of local jurisdictions, private organizations, and other public and quasi-public agencies to address homelessness, fair housing, and affordable housing issues. City departments anchor the administration of HUD grant programs and the CDBG activities that are implemented in the City. These are supported and enhanced through the City's collaboration with nonprofit agencies receiving Community Assistance Program funds (leveraged City funds) by ensuring that the needs of low- and moderate-income residents are met. The institutional delivery system is successfully being implemented as envisioned within the 2020-2024 Consolidated Plan and Strategic Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in the City. The City administers its Community Assistance Program that utilizes City leveraged dollars to fund nonprofits through less administratively restrictive funds to ensure its residents are provided the services they need.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The 2020 Analysis of Impediments to Fair Housing Choice (AI) adopted by the City Council on April 21, 2020, included two (2) impediments that remained unresolved from the 2015-2019 AI and one (1) impediment to fair housing choice.

Impediment 1, Fair Housing Complaints and Services: The City’s Economic Development Division worked directly with its fair housing service provider, Inland Fair Housing and Mediation Board (IFHMB), during the 2024-2025 program year who continued to assist the community with fair housing programs and services and utilized social media platforms to promote those programs and services. IFHMB also uses Mailchimp and Facebook to maximize awareness of the program. The City advertised and promoted events providing fair housing services on the City’s Webpage, as well as making Fair Housing materials readily accessible at City Hall.

Impediment 2, Reasonable Accommodation Procedure: The City has updated its Housing Element (2021-2029); however, the document reported that the City currently had no established process in place and reasonable accommodations were granted on a case-by-case basis.

The City updated the General Plan and Municipal Code to help address reasonable accommodation to land use and zoning decisions and procedures regulating the siting, funding, development, and use of housing for people with disabilities. The adoption date for the new process was July 15, 2025.

Impediment 3, United States of America v. City of Hesperia, County of San Bernardino, and San Bernardino County Sheriff’s Department: The Analysis of Impediments recommended the City “track the status and disposition of Case No. 5:19-cv-02298 and report the status and disposition of this litigation, as applicable, in the Consolidated Annual Performance and Evaluation Report.” On December 22, 2022, the parties entered into a Consent Order that resulted in the resolution of this lawsuit. At no time has the City admitted liability in this matter and the City denies all allegations contained within the complaint filed by the Department of Justice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

During the 2024-2025 program year, the City has limited the number of activities it has funded to mostly City run activities and fair housing services to streamline the City's CDBG program and ensure that CDBG funds are used efficiently and in compliance with applicable regulations. The City's Economic Development Division of the Development Services Department provides technical assistance to its fair housing service provider as well as other City departments at the beginning of the program year and monitors all activities throughout the program year to ensure benchmarks are met for continued compliance.

Technical Assistance

To enhance compliance with federal program regulations, the City's application paperwork provides detailed information regarding the City's five-year Consolidated Plan goals, program requirements and available resources for award. Subrecipient Agreements and Memorandums of Understandings (MOUs) are sent to all parties for review to ensure overall activity compliance and to ensure that they have time to review the City's compliance procedures and requirements. Staff is available to provide technical assistance throughout the program year.

Activity Monitoring

All activities are monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with a Strategic Plan goal. This review also examines the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, Davis-Bacon and Related Acts (prevailing wage), Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Eligible Subrecipients submit their most recent Financial Statement/Single Audit and other documentation to establish their administrative and financial capacity, and any findings noted in the audit are reviewed. In such instances where Audit findings arise, the agency is required to provide the City documentation resolving the finding. Staff and consultants perform periodic desk monitoring including ongoing review of required performance reports and documentation to substantiate CDBG expenditures. The reviews also include both a fiscal and programmatic review of the subrecipient's activity(ies). The reviews determine if the activity(ies) comply with the program regulations and City contract and/or MOU. Areas of review included overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals.

During the 2024-2025 Program Year, Inland Fair Housing and Mediation Board (IFHMB) was monitored for compliance with the CDBG program by LDM Associates, Inc. (LDM) staff. LDM staff met via conference call with IFHMB staff in October 2024, to discuss the results of the monitoring. IFHMB was found to be non-compliant in two areas; (1) Employee Timesheets and Cost Reasonableness, and (2) Procurement. IFHMB is addressing those areas so that they will be compliant for the 25-26 CDBG program year.

For CDBG capital projects, monitoring of Davis-Bacon and related acts, Minority and Women's Business Enterprise (MBE/WBE) and Section 3 requirements were conducted by LDM Associates, Inc. to determine the adequacy of implementation by the Economic Development Division of the Development Services Department and its consultants.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan (CPP), a public notice was published in the Victorville Daily Press in English and in Spanish on August 31, 2025, notifying the public of the availability of the CAPER for a 15-day public review and comment period. Copies of the public notices are included in **Appendix A**.

The draft CAPER was available on the City's website and at the following locations:

City Clerk's Office
9700 Seventh Avenue
Hesperia, California 92345

Economic Development Division
9700 Seventh Avenue
Hesperia, California 92345

Hesperia Public Library
9560 Seventh Avenue
Hesperia, California 92345

A public hearing was conducted before the City Council on Tuesday, September 16, 2025, to solicit comments from residents and interested parties. A summary of all written or oral comments received during the public hearing are included in **Appendix B**.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

CDBG funds are making a significant impact on strategies to address the high priority needs identified in the 2020-2024 Consolidated Plan – Strategic Plan. As shown in **Figure 1** in section CR-05 of this document, CDBG funds contributed to three (3) Strategic Plan goals reported in Table 1 of this document.

Public Facility and Infrastructure Improvements

To improve City public facilities and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults as well as residents of low- and moderate-income housing, the City completed construction of the 2021-2022 Street Improvement Project, assisting approximately 8,000 persons. Design and engineering commenced on the 2023-2024 and 2024-2025 Street Improvement Projects. Construction for the 2023-2024 Street Improvement Project will commence in the second quarter of the 2025-2026 PY with completion projected for the end of the second quarter. Construction for the 2024-2025 Street Improvement Project will commence in the third quarter of the 2025-2026 PY with completion projected for the fourth quarter. In addition, the City is preparing to issue a task order for the design and engineering of the 2025-2026 Street Improvement Project.

Fair Housing Services

For the implementation of the City's Fair Housing Services, the City funded IFHMB in the amount of \$22,000. The funds were used for the provision of fair housing outreach, education, and enforcement activities, including landlord-tenant matters. During the program year, IFHMB was able to provide fair housing services to 62 unduplicated residents and landlord tenant mediation services to 228 unduplicated residents. The City leverages its CDBG allocation to IFHMB Fair Housing services, as IFHMB also assists Hesperia residents with Landlord Tenant Mediation.

Public Services for Low-income Residents/Senior Services/Homeless Prevention and Special Needs Services *(not a Strategic Plan Goal, but efforts supported by City leverage dollars)*

To support the City's initiative for Public Services for Low-income residents, leveraged City funds were awarded to 10 agencies that provided different public services for the residents of the City. Such services ranged from shelter services, food banks, senior/veteran services, youth/foster services, disability services, legal aid services, and other various public services. In total, the agencies provided public service assistance to 6,552 primarily low- and moderate-income residents.



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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
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**APPENDIX A
Public Notices**

**NOTICE OF PUBLIC HEARING
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR
PROGRAM YEAR 2024-2025**

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Hesperia has prepared the draft CAPER for the 2024-2025 CDBG Program Year (PY).

The CAPER provides an assessment of the City's performance in meeting 2024-2025 PY housing and community development goals as outlined in the previously adopted 2024-2025 PY One-Year Action Plan. Additionally, the CAPER discusses changes the City anticipates making in the upcoming year as a result of the assessment of 2024-2025 PY annual performance.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.105, this notice is hereby given that the City has prepared the CAPER for 2024-2025 PY. A copy of the CAPER is required to be made available to the public for review and comment for no less than a fifteen (15) day period. The draft CAPER will be available for public review from August 31, 2025, to September 16, 2025, at the following locations (please note City Hall will be closed on September 1, 2025, in observance of Labor Day):

- Hesperia Public Library, 9650 Seventh Avenue, Hesperia
- Hesperia City Clerk's Office, 9700 Seventh Avenue, Hesperia
- Hesperia Economic Development Division, 9700 Seventh Avenue, Hesperia
- Online at: <https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Progra>

A Public Hearing to solicit public comment from interested citizens will be held on September 16, 2025, at 6:30 p.m. at the Hesperia City Council Chambers, located at 9700 Seventh Avenue. The purpose of the Public Hearing for the CAPER is to allow the public the opportunity to comment on the manner in which the City utilized federal and non-federal funds for the one-year period that ended on June 30, 2025.

The City encourages citizen participation in the CDBG process. The public is invited to submit written comments, which will be forwarded to HUD along with the Final 2024-2025 CAPER. Comments should be directed to the City of Hesperia, Attn: Economic Development; 9700 Seventh Avenue, Hesperia, CA 92345 or via email to econdev@hesperiaca.gov prior to 4:00 p.m. on September 16, 2025. Comments received after that date will not be considered. Questions regarding the 2024-2025 CAPER should be directed to the Economic Development Division at (760) 947-1209.

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact the City Clerk's Office at least 48 hours prior to the meeting at (760) 947-1056.

Published in the Victorville Daily Press August 31, 2025 (English and Spanish)

**AVISO DE AUDIENCIA PÚBLICA
PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO (CAPER)
PARA EL AÑO FISCAL 2024-2025**

De acuerdo con la normativa del Departamento de Vivienda y Desarrollo Urbano de Estados Unidos, el Ayuntamiento de Hesperia ha elaborado el borrador de CAPER para el año del programa CDBG 2024-2025.

El CAPER proporciona una evaluación del desempeño de la ciudad con respecto a las metas establecidas para la vivienda y desarrollo comunitario durante el Año Fiscal 2024-2025, como se delineó en el Plan de Desempeño Anual 2024-2025 previamente adoptado. Este reporte a su vez expone cambios que el Ayuntamiento anticipa llevar a cabo durante los subsecuentes años debido al resultado de la evaluación del desempeño anual del Año Fiscal 2024-2025.

Conforme al Plan de Participación de los Ciudadanos aprobado y con la regla de implementación del Plan Consolidado 24 CFR 91.105, por medio de este aviso se invita al público a la revisión pública y comentarios del CAPER 2024-2025 de la Ciudad de Hesperia. Se requiere que una copia del CAPER esté disponible al público para su revisión y comentarios por un período no menos de quince (15) días. El borrador del CAPER estará disponible para revisión pública a partir del 31 de agosto de 2025 hasta el 16 de septiembre de 2025. Dicho documento estará disponible para su revisión en los siguientes lugares (*por favor tome nota que la Presidencia Municipal estará cerrada el 1 de septiembre de 2025 en observancia del "Día del Trabajo"*):

- Biblioteca Pública de la Ciudad de Hesperia
9650 Seventh Ave., Hesperia
- Oficina del Secretario Municipal del Ayuntamiento de la Ciudad de Hesperia
9700 Seventh Ave., Hesperia
- División de Desarrollo Económico del Ayuntamiento de la Ciudad de Hesperia
9700 Seventh Ave., Hesperia
- En línea en: <https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Progra>

Individuos que deseen expresar sus puntos de vista concernientes al documento referido anteriormente se les invita a participar en la Audiencia Pública que se llevará a cabo el 16 de septiembre de 2025 a las 6:30 pm en la Cámara del Concejo Municipal de la Ciudad de Hesperia ubicado en 9700 Seventh Avenue, Hesperia, CA. El propósito de la Audiencia Pública sobre el borrador del CAPER es para permitirle al público la oportunidad de comentar sobre el contenido del documento y sobre la manera en que el Ayuntamiento utilizó los fondos federales y los que no eran federales durante el período de un año el cual terminó el 30 de junio de 2025.

El Ayuntamiento de la Ciudad fomenta la participación ciudadana en el proceso de CDBG. El público está invitado a presentar comentarios por escrito; dichos comentarios serán enviados a HUD como parte del reporte final del CAPER 2024-2025. Los comentarios deberán ser dirigidos a: Attn: Economic Development, 9700 Seventh Ave., Hesperia, CA 92345 o vía correo electrónico a econdev@hesperiaca.gov antes de las 4:00 P.M. del 16 de septiembre de 2025. Todos los comentarios recibidos después de dicha fecha y hora no se tomarán en consideración. Preguntas relacionadas con el CAPER 2024-2025 deberán ser dirigidas División de Desarrollo Económico al teléfono (760) 947-1209.

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitectónicas. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese a la Oficina del Secretario Municipal por lo menos 48 horas antes de la junta al (760) 947-1056.

Publicado en Victorville Daily Press el 31 de agosto de 2025 (Inglés y Español)



**2024/2025
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2024 THROUGH JUNE 30, 2025**

**APPENDIX B
Summary of Citizen Participation Comments**

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published (see Appendix A) to solicit public comments from interested citizens regarding the draft 2024-2025 CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the City's performance during 2024-2025 PY was held at the Hesperia City Council Chambers at 9700 Seventh Avenue, Hesperia, California, on September 16, 2025.

The following is a summary of Citizen Participation comments:

- Comments will be stated here.



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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
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**APPENDIX C
IDIS Reports**

IDIS Report – PR01



U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 8/22/2025
TIME: 4:33:39 PM
PAGE: 1/2

IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw | Recapture Amount |
|---------|-----------|--------------|--------------------|--------------------------|-----------------|------------------------|---------------------|--------------------------------|------------------------|------------------------|-----------------------|-----------------------|------------------|
| CDBG | EN | HESPERIA | CA | 1994 | B94MC060578 | \$592,000.00 | \$0.00 | \$592,000.00 | \$592,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1995 | B95MC060578 | \$786,000.00 | \$0.00 | \$786,000.00 | \$786,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1996 | B96MC060578 | \$766,000.00 | \$0.00 | \$766,000.00 | \$766,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1997 | B97MC060578 | \$754,000.00 | \$0.00 | \$754,000.00 | \$754,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1998 | B98MC060578 | \$732,000.00 | \$0.00 | \$732,000.00 | \$732,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1999 | B99MC060578 | \$735,000.00 | \$0.00 | \$735,000.00 | \$735,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2000 | B00MC060578 | \$736,000.00 | \$0.00 | \$736,000.00 | \$736,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2001 | B01MC060578 | \$765,000.00 | \$0.00 | \$765,000.00 | \$765,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2002 | B02MC060578 | \$741,000.00 | \$0.00 | \$741,000.00 | \$741,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2003 | B03MC060578 | \$863,000.00 | \$0.00 | \$863,000.00 | \$863,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2004 | B04MC060578 | \$851,000.00 | \$0.00 | \$851,000.00 | \$851,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2005 | B05MC060578 | \$810,092.00 | \$0.00 | \$810,092.00 | \$810,092.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2006 | B06MC060578 | \$736,623.00 | \$0.00 | \$736,623.00 | \$736,623.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2007 | B07MC060578 | \$743,852.00 | \$0.00 | \$743,852.00 | \$743,852.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2008 | B08MC060578 | \$727,339.00 | \$0.00 | \$727,339.00 | \$727,339.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2009 | B09MC060578 | \$739,159.00 | \$0.00 | \$739,159.00 | \$739,159.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2010 | B10MC060578 | \$798,816.00 | \$0.00 | \$798,816.00 | \$798,816.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2011 | B11MC060578 | \$665,702.00 | \$0.00 | \$665,702.00 | \$665,702.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2012 | B12MC060578 | \$819,934.00 | \$0.00 | \$819,934.00 | \$819,934.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2013 | B13MC060578 | \$913,452.00 | \$0.00 | \$913,452.00 | \$913,452.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2014 | B14MC060578 | \$895,488.00 | \$0.00 | \$895,488.00 | \$895,488.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2015 | B15MC060578 | \$958,178.00 | \$0.00 | \$958,178.00 | \$958,178.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2016 | B16MC060578 | \$984,021.00 | \$0.00 | \$984,021.00 | \$984,021.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2017 | B17MC060578 | \$953,256.00 | \$0.00 | \$953,256.00 | \$953,256.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2018 | B18MC060578 | \$1,033,182.00 | \$0.00 | \$1,033,182.00 | \$1,033,182.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2019 | B19MC060578 | \$1,033,470.00 | \$0.00 | \$1,033,470.00 | \$1,033,470.00 | \$29,268.05 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2020 | B20MC060578 | \$1,021,814.00 | \$0.00 | \$1,021,814.00 | \$994,660.76 | \$81,632.14 | \$0.00 | \$27,153.24 | \$0.00 |
| | | | | 2021 | B21MC060578 | \$992,601.00 | \$0.00 | \$970,049.00 | \$352,051.11 | \$80,998.00 | \$22,552.00 | \$640,549.89 | \$0.00 |
| | | | | 2022 | B22MC060578 | \$941,162.00 | \$0.00 | \$941,162.00 | \$772,874.03 | \$763,996.13 | \$0.00 | \$168,287.97 | \$0.00 |
| | | | | 2023 | B23MC060578 | \$899,363.00 | \$0.00 | \$899,363.00 | \$980.00 | \$980.00 | \$0.00 | \$898,383.00 | \$0.00 |
| | | | | 2024 | B24MC060578 | \$972,781.00 | \$0.00 | \$972,781.00 | \$157,533.29 | \$157,533.29 | \$0.00 | \$815,247.71 | \$0.00 |
| | | | | HESPERIA Subtotal | | \$25,961,285.00 | \$0.00 | \$25,938,733.00 | \$23,411,663.19 | \$1,114,407.61 | \$22,552.00 | \$2,549,621.81 | \$0.00 |
| | | | | EN Subtotal: | | \$25,961,285.00 | \$0.00 | \$25,938,733.00 | \$23,411,663.19 | \$1,114,407.61 | \$22,552.00 | \$2,549,621.81 | \$0.00 |
| | SL | HESPERIA | CA | 1996 | B96MC060578 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | B96MC060578-OLD | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000,000.00 | \$3,000,000.00 | \$0.00 |
| | | | | HESPERIA Subtotal | | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000,000.00 | \$3,000,000.00 | \$0.00 |
| | | | | SL Subtotal: | | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000,000.00 | \$3,000,000.00 | \$0.00 |
| | RL | HESPERIA | CA | 2003 | B03MC060578 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2004 | B04MC060578 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | HESPERIA Subtotal | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | RL Subtotal: | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | PI | HESPERIA | CA | 2002 | B02MC060578 | \$26,781.68 | \$0.00 | \$26,781.68 | \$26,781.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2003 | B03MC060578 | \$62,953.18 | \$0.00 | \$62,953.18 | \$62,953.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2004 | B04MC060578 | \$84,705.86 | \$0.00 | \$84,705.86 | \$84,705.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2005 | B05MC060578 | \$33,134.14 | \$0.00 | \$33,134.14 | \$33,134.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2006 | B06MC060578 | \$51,300.00 | \$0.00 | \$51,300.00 | \$51,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2009 | B09MC060578 | \$14,949.00 | \$0.00 | \$14,949.00 | \$14,949.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2015 | B15MC060578 | \$30,854.00 | \$0.00 | \$30,854.00 | \$30,854.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2016 | B16MC060578 | \$23,837.67 | \$0.00 | \$23,837.67 | \$23,837.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2017 | B17MC060578 | \$80,832.84 | \$0.00 | \$80,832.84 | \$80,832.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2018 | B18MC060578 | \$16,611.50 | \$0.00 | \$16,611.50 | \$16,611.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2019 | B19MC060578 | \$81,542.65 | \$0.00 | \$81,542.65 | \$81,542.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2020 | B20MC060578 | \$38,411.67 | \$0.00 | \$38,411.67 | \$38,411.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2021 | B21MC060578 | \$26,875.79 | \$0.00 | \$26,875.79 | \$26,875.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2022 | B22MC060578 | \$3,597,723.67 | \$0.00 | \$3,597,723.67 | \$3,597,723.67 | \$2,340,516.87 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2023 | B23MC060578 | \$112,121.74 | \$0.00 | \$112,121.32 | \$112,121.32 | \$112,121.32 | \$0.42 | \$0.42 | \$0.00 |
| | | | | HESPERIA Subtotal | | \$4,282,635.39 | \$0.00 | \$4,282,634.97 | \$4,282,634.97 | \$2,452,638.19 | \$0.42 | \$0.42 | \$0.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 8/22/2025
TIME: 4:33:39 PM
PAGE: 2/2

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw | Recapture Amount |
|---------|-----------|--------------|--------------------|-----------------|-------------------|-------------------|---------------------|--------------------------------|------------------|------------------------|---------------------|-------------------|------------------|
| CDBG | PI | PI Subtotal: | | | | \$4,282,635.39 | \$0.00 | \$4,282,634.97 | \$4,282,634.97 | \$2,452,638.19 | \$0.42 | \$0.42 | \$0.00 |
| | | LA | HESPERIA | CA | 2001 | B01MC060578 | \$79,938.63 | \$0.00 | \$79,938.63 | \$79,938.63 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | 2002 | B02MC060578 | \$546,356.00 | \$0.00 | \$546,356.00 | \$546,356.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | 2010 | B10MC060578 | \$180,533.68 | \$0.00 | \$180,533.68 | \$180,533.68 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | 2011 | B11MC060578 | \$556,996.42 | \$0.00 | \$556,996.42 | \$556,996.42 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | HESPERIA Subtotal | | \$1,363,824.73 | \$0.00 | \$1,363,824.73 | \$1,363,824.73 | \$0.00 | \$0.00 | \$0.00 |
| | | LA Subtotal: | | \$1,363,824.73 | \$0.00 | \$1,363,824.73 | \$1,363,824.73 | \$0.00 | \$0.00 | \$0.00 | | | |
| | | GRANTEE | | \$34,607,745.12 | \$0.00 | \$31,585,192.70 | \$29,058,122.89 | \$3,567,045.80 | \$3,022,552.42 | \$5,549,622.23 | \$0.00 | | |

IDIS Report – PR02



IDIS - PR02

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REPORT FOR CPD PROGRAM: CDBG
PGM YR: ALL
Formula and Competitive Grants only

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|----------------------------|------------------|---------------------------------|-----------------|-------------|-----------------------|-----------------------|---------------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 2 | CDBG COMMITTED FUNDS ADJUSTMENT | Open | CDBG | \$1,500,676.27 | \$1,500,676.27 | \$0.00 |
| | | | 5 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 6 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 7 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 8 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 9 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 10 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 11 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 12 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 13 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 14 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 15 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 16 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 17 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 18 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 19 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 20 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 21 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 22 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 23 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 24 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 25 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 26 | Unknown | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 27 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 28 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$1,500,676.27 | \$1,500,676.27 | \$0.00 |
| | | Program Total | | | | CDBG | \$1,500,676.27 | \$1,500,676.27 | \$0.00 |
| | | 1994 Total | | | | | \$1,500,676.27 | \$1,500,676.27 | \$0.00 |
| 1995 | 5 | J.O.B. Inc. | 52 | HANDICAPPED CENTERS | Completed | CDBG | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | Project Total | | | | | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | 1995 Total | | | | | \$75,000.00 | \$75,000.00 | \$0.00 |
| 1996 | 3 | Housing Rehab Loan Program | 29 | SINGLE-FAMILY REHAB | Completed | CDBG | \$176,000.00 | \$176,000.00 | \$0.00 |
| | | | 33 | HOUSING REHAB LOAN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|--|------------------|---------------------------------|-----------------|-------------|-----------------------|-----------------------|---------------|
| 1996 | 3 | Project Total | | | | | \$176,000.00 | \$176,000.00 | \$0.00 |
| | 4 | Emergency Repair Program | 30 | SINGLE-FAMILY REHAB | Completed | CDBG | \$24,000.00 | \$24,000.00 | \$0.00 |
| | | | 53 | EMERGENCY REPAIRSATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$24,000.00 | \$24,000.00 | \$0.00 |
| | 5 | Habitat for Humanity | 51 | DIRECT HOMEOWNERSHIP ASSISTANCE | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 6 | Housing Administration | 31 | REHAB ADMINISTRATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 17 | Economic Development Loan | 37 | ECONOMIC DEVELOPMENT LOAN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$215,000.00 | \$215,000.00 | \$0.00 |
| | 1996 Total | | | | | | \$215,000.00 | \$215,000.00 | \$0.00 |
| 1997 | 1 | Domestic Violence Shelter Improvements | 40 | HD DOMESTIC VIOLENCE SHELTER | Completed | CDBG | \$12,000.00 | \$12,000.00 | \$0.00 |
| | | Project Total | | | | | \$12,000.00 | \$12,000.00 | \$0.00 |
| | 2 | Lime Street Park | 41 | LIME STREET PARK | Completed | CDBG | \$11,000.00 | \$11,000.00 | \$0.00 |
| | | Project Total | | | | | \$11,000.00 | \$11,000.00 | \$0.00 |
| | 3 | Housing Rehabilitation Loan Program | 34 | HOUSING REHAB LOAN | Completed | CDBG | \$377,000.00 | \$377,000.00 | \$0.00 |
| | | Project Total | | | | | \$377,000.00 | \$377,000.00 | \$0.00 |
| | 4 | Housing Administration | 36 | HOUSING ADMINISTRATION | Completed | CDBG | \$129,123.00 | \$129,123.00 | \$0.00 |
| | | | 38 | ADMINISTRATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$129,123.00 | \$129,123.00 | \$0.00 |
| | 5 | Hesperia Police Department | 42 | POLICE SERVICES | Completed | CDBG | \$113,100.00 | \$113,100.00 | \$0.00 |
| | | | 44 | HESPERIA POLICE DEPARTMENT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$113,100.00 | \$113,100.00 | \$0.00 |
| | 6 | Program Administration | 32 | CDBG ADMINISTRATION | Completed | CDBG | \$138,200.00 | \$138,200.00 | \$0.00 |
| | | | 39 | ADMINISTRATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$138,200.00 | \$138,200.00 | \$0.00 |
| | 7 | Fair Housing - Inland Mediation Board | 43 | INLAND MEDIATION BOARD | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 8 | Section 108 Loan Repayment | 35 | DEBT SERVICE | Completed | CDBG | \$259,000.00 | \$259,000.00 | \$0.00 |
| | | Project Total | | | | | \$259,000.00 | \$259,000.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$1,054,423.00 | \$1,054,423.00 | \$0.00 |
| | 1997 Total | | | | | | \$1,054,423.00 | \$1,054,423.00 | \$0.00 |
| 1998 | 1 | EMERGENCY REPAIRS PROGRAM | 45 | EMERGENCY REPAIRS PROGRAM | Completed | CDBG | \$48,732.00 | \$48,732.00 | \$0.00 |
| | | | 54 | HOUSING REHABILITATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$48,732.00 | \$48,732.00 | \$0.00 |
| | 2 | J.O.B. | 46 | J.O.B. | Completed | CDBG | \$22,000.00 | \$22,000.00 | \$0.00 |

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|-----------|----------------------|------------------------------------|------------------|-----------------------------------|-----------------|-------------|---------------------|---------------------|---------------|
| 1998 | 2 | J.O.B. | 55 | J.O.B., INC. | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 56 | HANDICAPPED CENTERS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$22,000.00 | \$22,000.00 | \$0.00 |
| | 3 | POLICE SERVICES | 47 | POLICE SERVICES | Completed | CDBG | \$109,800.00 | \$109,800.00 | \$0.00 |
| | | | 57 | POLICE SERVICES | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$109,800.00 | \$109,800.00 | \$0.00 |
| | 4 | SECTION 108 LOAN DEBT SERVICE | 48 | SECTION 108 LOAN DEBT SERVICE | Completed | CDBG | \$389,754.07 | \$389,754.07 | \$0.00 |
| | | | 58 | DEBT SERVICE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$389,754.07 | \$389,754.07 | \$0.00 |
| | 5 | GENERAL ADMINISTRATION | 49 | GENERAL ADMINISTRATION | Completed | CDBG | \$131,400.00 | \$131,400.00 | \$0.00 |
| | | | 59 | CDBG ADMINISTRATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$131,400.00 | \$131,400.00 | \$0.00 |
| | 6 | FAIR HOUSING COUNSELING | 50 | FAIR HOUSING COUNSELING | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | | 60 | FAIR HOUSING COUNSELING | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$716,686.07 | \$716,686.07 | \$0.00 |
| | 1998 Total | | | | | | \$716,686.07 | \$716,686.07 | \$0.00 |
| 1999 | 1 | General Program Administration | 61 | GENERAL ADMINISTRATION | Completed | CDBG | \$123,274.93 | \$123,274.93 | \$0.00 |
| | | Project Total | | | | | \$123,274.93 | \$123,274.93 | \$0.00 |
| | 4 | City of Hesperia Police Department | 62 | POLICE SERVICES | Completed | CDBG | \$44,800.00 | \$44,800.00 | \$0.00 |
| | | Project Total | | | | | \$44,800.00 | \$44,800.00 | \$0.00 |
| | 5 | Section 108 Debt Service | 63 | DEBT SERVICE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 6 | Fair Housing Counseling | 64 | INLAND MEDIATION BOARD | Completed | CDBG | \$14,998.90 | \$14,998.90 | \$0.00 |
| | | Project Total | | | | | \$14,998.90 | \$14,998.90 | \$0.00 |
| | 7 | Code Enforcement | 65 | CODE ENFORCEMENT | Completed | CDBG | \$45,000.00 | \$45,000.00 | \$0.00 |
| | | Project Total | | | | | \$45,000.00 | \$45,000.00 | \$0.00 |
| | 8 | High Desert Domestic Violence | 66 | HIGH DESERT DOMESTIC VIOLENCE | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 9 | Little Stinger Preschool | 67 | L S PRESCHOOL | Completed | CDBG | \$1,500.00 | \$1,500.00 | \$0.00 |
| | | Project Total | | | | | \$1,500.00 | \$1,500.00 | \$0.00 |
| | 10 | San Bernardino County Library | 74 | SAN BERNARDINO COUNTY LIBRARY | Completed | CDBG | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | Project Total | | | | | \$1,000.00 | \$1,000.00 | \$0.00 |
| | 11 | High Desert Meals on Wheels | 71 | HIGH DESERT MEALS ON WHEELS | Completed | CDBG | \$4,000.00 | \$4,000.00 | \$0.00 |
| | | Project Total | | | | | \$4,000.00 | \$4,000.00 | \$0.00 |
| | 12 | Happy Trails Children's Foundation | 69 | HAPPY TRAILS CHILDRENS FOUNDATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|-------------------|--------------------------------------|------------------|--------------------------------------|-----------------|-------------|---------------------|---------------------|---------------|
| 1999 | 13 | St. John of God Health Care Services | 70 | ST JOHN OF GOD HEALTH CARE SERVICES | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | 72 | UNPROGRAMMED | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 14 | Economic Development Program | 68 | PUBLIC IMPROVEMENT PROJECT | Completed | CDBG | \$93,325.10 | \$93,325.10 | \$0.00 |
| | | Project Total | | | | | \$93,325.10 | \$93,325.10 | \$0.00 |
| | 15 | Unprogrammed Funds | 73 | UNPROGRAMMED | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$337,898.93 | \$337,898.93 | \$0.00 |
| | 1999 Total | | | | | | \$337,898.93 | \$337,898.93 | \$0.00 |
| 2000 | 1 | Police Services | 75 | ACTIVITY WAS CANCELLED - SEE ACT #76 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 76 | POLICE SERVICES | Completed | CDBG | \$39,920.00 | \$39,920.00 | \$0.00 |
| | | Project Total | | | | | \$39,920.00 | \$39,920.00 | \$0.00 |
| | 2 | Adopt-A-Block | 77 | ADOPT-A-BLOCK | Completed | CDBG | \$3,116.05 | \$3,116.05 | \$0.00 |
| | | Project Total | | | | | \$3,116.05 | \$3,116.05 | \$0.00 |
| | 3 | Little Stingers | 78 | LITTLE STINGERS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | Meals On Wheels | 79 | MEALS ON WHEELS | Completed | CDBG | \$1,800.00 | \$1,800.00 | \$0.00 |
| | | Project Total | | | | | \$1,800.00 | \$1,800.00 | \$0.00 |
| | 5 | Hesperia RPD, ASAP | 80 | HESPERIA RPD, ASAP | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 6 | High Desert Cultural Arts | 81 | HIGH DESERT CULTURAL ARTS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 7 | Code Enforcement | 82 | CODE ENFORCEMENT | Completed | CDBG | \$45,000.00 | \$45,000.00 | \$0.00 |
| | | Project Total | | | | | \$45,000.00 | \$45,000.00 | \$0.00 |
| | 8 | Economic Development | 83 | ECONOMIC DEVELOPMENT | Completed | CDBG | \$97,147.71 | \$97,147.71 | \$0.00 |
| | | Project Total | | | | | \$97,147.71 | \$97,147.71 | \$0.00 |
| | 9 | Program Administration | 84 | CDBG PROGRAM ADMIN | Completed | CDBG | \$105,073.80 | \$105,073.80 | \$0.00 |
| | | Project Total | | | | | \$105,073.80 | \$105,073.80 | \$0.00 |
| | 10 | Inland Fair Housing Mediation Board | 85 | INLAND FAIR HOUSING MEDIATION BOARD | Completed | CDBG | \$14,988.00 | \$14,988.00 | \$0.00 |
| | | Project Total | | | | | \$14,988.00 | \$14,988.00 | \$0.00 |
| | 11 | Section 108 | 86 | SECTION 108 | Completed | CDBG | \$311,216.51 | \$311,216.51 | \$0.00 |
| | | Project Total | | | | | \$311,216.51 | \$311,216.51 | \$0.00 |
| | 12 | Graffiti Removal Program | 87 | GRAFFITI REMOVAL PROGRAM | Completed | CDBG | \$5,929.20 | \$5,929.20 | \$0.00 |
| | | Project Total | | | | | \$5,929.20 | \$5,929.20 | \$0.00 |
| | 13 | Call for Life Pregnancy Help Center | 88 | CALL FOR LIFE PREGNANCY HELP CENTER | Completed | CDBG | \$5,120.00 | \$5,120.00 | \$0.00 |
| | | Project Total | | | | | \$5,120.00 | \$5,120.00 | \$0.00 |
| | 14 | High Desert Domestic Violence | 89 | HIGH DESERT DOMESTIC VIOLENCE | Completed | CDBG | \$5,500.00 | \$5,500.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|---|------------------|--|-----------------|-------------|---------------------|---------------------|---------------|
| 2000 | 14 | Project Total | | | | | \$5,500.00 | \$5,500.00 | \$0.00 |
| | 15 | Mohave Deaf Services | 90 | MOJAVE DEAF SERVICES | Completed | CDBG | \$2,500.00 | \$2,500.00 | \$0.00 |
| | | Project Total | | | | | \$2,500.00 | \$2,500.00 | \$0.00 |
| | 16 | San Bernardino County Library | 91 | SAN BERNARDINO COUNTY LIBRARY | Completed | CDBG | \$868.02 | \$868.02 | \$0.00 |
| | | Project Total | | | | | \$868.02 | \$868.02 | \$0.00 |
| | 17 | Mojave River Valley Special Olympics | 92 | MOJAVE RIVER VALLEY SPECIAL OLYMPICS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$638,179.29 | \$638,179.29 | \$0.00 |
| | 2000 Total | | | | | | \$638,179.29 | \$638,179.29 | \$0.00 |
| 2001 | 1 | Code Enforcement | 93 | CODE ENFORCEMENT | Completed | CDBG | \$41,250.00 | \$41,250.00 | \$0.00 |
| | | Project Total | | | | | \$41,250.00 | \$41,250.00 | \$0.00 |
| | 2 | Neighborhood Police Services | 94 | NEIGHBORHOOD POLICE SERVICES | Completed | CDBG | \$36,593.33 | \$36,593.33 | \$0.00 |
| | | Project Total | | | | | \$36,593.33 | \$36,593.33 | \$0.00 |
| | 3 | Adopt-A-Block | 95 | ADOPT-A-BLOCK | Completed | CDBG | \$4,549.57 | \$4,549.57 | \$0.00 |
| | | Project Total | | | | | \$4,549.57 | \$4,549.57 | \$0.00 |
| | 4 | Victor Valley Community Dental Service Program | 96 | VICTOR VALLEY COMMUNITY DENTAL SERVICE | Completed | CDBG | \$3,300.00 | \$3,300.00 | \$0.00 |
| | | Project Total | | | | | \$3,300.00 | \$3,300.00 | \$0.00 |
| | 5 | High Desert Area Reading Experience, Inc. (HI-D.A.R.E.) | 97 | HIGH DESERT AREA READING EXP (HI-DARE) | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 6 | High Desert Domestic Violence | 98 | HIGH DESERT DOMESTICE VIOLENCE | Completed | CDBG | \$2,500.00 | \$2,500.00 | \$0.00 |
| | | Project Total | | | | | \$2,500.00 | \$2,500.00 | \$0.00 |
| | 7 | Call For Life Pregnancy Help Center | 99 | CALL FOR LIFE PREGNANCY HELP CENTER | Completed | CDBG | \$2,779.44 | \$2,779.44 | \$0.00 |
| | | Project Total | | | | | \$2,779.44 | \$2,779.44 | \$0.00 |
| | 8 | Mojave Deaf Services | 100 | MOJAVE DEAF SERVICES | Completed | CDBG | \$1,347.25 | \$1,347.25 | \$0.00 |
| | | Project Total | | | | | \$1,347.25 | \$1,347.25 | \$0.00 |
| | 9 | San Bernardino County Library | 101 | SAN BERNARDINO COUNTY LIBRARY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 10 | Economic Development | 102 | ECONOMIC DEVELOPMENT | Completed | CDBG | \$123,474.68 | \$123,474.68 | \$0.00 |
| | | Project Total | | | | | \$123,474.68 | \$123,474.68 | \$0.00 |
| | 11 | Section 108 Loan (Debt Service) | 103 | SECTION 108 LOAN | Completed | CDBG | \$202,883.53 | \$202,883.53 | \$0.00 |
| | | Project Total | | | | | \$202,883.53 | \$202,883.53 | \$0.00 |
| | 12 | High Desert Domestic Violence (Capital Improvement) | 104 | HIGH DESERT DOMESTIC (CAPITAL IMPROVMNT) | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 13 | Inland Fair Housing Mediation Board | 105 | INLAND FAIR HOUSING MEDIATION BOARD | Completed | CDBG | \$10,910.82 | \$10,910.82 | \$0.00 |
| | | Project Total | | | | | \$10,910.82 | \$10,910.82 | \$0.00 |
| | 14 | CDBG Administration | 106 | CDBG PROGRAM ADMINISTRATION | Completed | CDBG | \$120,049.74 | \$120,049.74 | \$0.00 |
| | | | | | | | | | |

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|-----------|--------------|---|------------------|--|-----------------|-------------|---------------------|---------------------|---------------|
| 2001 | 14 | Project Total | | | | | \$120,049.74 | \$120,049.74 | \$0.00 |
| | 15 | Hesperia Recreation and Parks District | 107 | HESPERIA RECREATION AND PARKS DISTRICT | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 16 | High Desert Homeless Services Inc. | 108 | HIGH DESERT HOMELESS SERVICES INC. | Completed | CDBG | \$4,900.00 | \$4,900.00 | \$0.00 |
| | | Project Total | | | | | \$4,900.00 | \$4,900.00 | \$0.00 |
| | 17 | Victor Valley Domestic Violence Inc. | 109 | VICTOR VALLEY DOMESTICE VIOLENCE INC. | Completed | CDBG | \$2,500.00 | \$2,500.00 | \$0.00 |
| | | Project Total | | | | | \$2,500.00 | \$2,500.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$562,038.36 | \$562,038.36 | \$0.00 |
| | | 2001 Total | | | | | \$562,038.36 | \$562,038.36 | \$0.00 |
| 2002 | 1 | CDBG Program Administration | 110 | CDBG PROGRAM ADMINISTRATION | Completed | CDBG | \$130,580.01 | \$130,580.01 | \$0.00 |
| | | Project Total | | | | | \$130,580.01 | \$130,580.01 | \$0.00 |
| | 2 | Inland Fair Housing Mediation Board | 111 | INLAND FAIR HOUSING MEDIATION BOARD | Completed | CDBG | \$15,870.00 | \$15,870.00 | \$0.00 |
| | | Project Total | | | | | \$15,870.00 | \$15,870.00 | \$0.00 |
| | 3 | Hesperia Community Library Construction Project | 112 | HESPERIA BRANCH LIBRARY ACQUISITION | Completed | CDBG | \$172,537.00 | \$172,537.00 | \$0.00 |
| | | Project Total | | | | | \$172,537.00 | \$172,537.00 | \$0.00 |
| | 4 | Oasis Counseling Center | 113 | OASIS COUNSELING CENTER | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 5 | Hesperia Recreation & Park District - Lime Street | 114 | HESPERIA RECREATION & PARK - LIME STREET | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 6 | St. John of God Health Care Services | 115 | ST. JOHN OF GOD HEALTH SERVICES | Completed | CDBG | \$2,500.00 | \$2,500.00 | \$0.00 |
| | | Project Total | | | | | \$2,500.00 | \$2,500.00 | \$0.00 |
| | 7 | Call for Life Pregnancy Help Center | 116 | CALL FOR LIFE PREGNANCY HELP CENTER | Completed | CDBG | \$4,500.00 | \$4,500.00 | \$0.00 |
| | | Project Total | | | | | \$4,500.00 | \$4,500.00 | \$0.00 |
| | 8 | High Desert Meals on Wheels | 117 | HIGH DESERT MEALS ON WHEELS | Completed | CDBG | \$2,210.00 | \$2,210.00 | \$0.00 |
| | | Project Total | | | | | \$2,210.00 | \$2,210.00 | \$0.00 |
| | 9 | High Desert Domestic Violence Program, Inc | 118 | HIGH DESERT DOMESTIC VIOLENCE PROGRAM | Completed | CDBG | \$3,500.00 | \$3,500.00 | \$0.00 |
| | | Project Total | | | | | \$3,500.00 | \$3,500.00 | \$0.00 |
| | 10 | Hannah's Inn Ministries, Inc. | 119 | HANNAH'S INN MINISTRIES, INC. | Completed | CDBG | \$392.15 | \$392.15 | \$0.00 |
| | | Project Total | | | | | \$392.15 | \$392.15 | \$0.00 |
| | 11 | Ronald McDonald House Charities | 120 | RONALD MCDONALD HOUSE CHARITIES | Completed | CDBG | \$2,000.00 | \$2,000.00 | \$0.00 |
| | | Project Total | | | | | \$2,000.00 | \$2,000.00 | \$0.00 |
| | 12 | Mojave Deaf Services | 121 | MOJAVE DEAF SERVICES | Completed | CDBG | \$864.46 | \$864.46 | \$0.00 |
| | | Project Total | | | | | \$864.46 | \$864.46 | \$0.00 |
| | 13 | High Desert Homeless Services, Inc. | 122 | HIGH DESERT HOMELESS SERVICES, INC. | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 14 | Oasis Counseling Center | 123 | OASIS COUSELING CENTER | Completed | CDBG | \$1,706.25 | \$1,706.25 | \$0.00 |
| | | Project Total | | | | | \$1,706.25 | \$1,706.25 | \$0.00 |

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|----------------------|--------------|--|------------------|---|-----------------|-------------|-----------------------|-----------------------|---------------|
| 2002 | 15 | One to One Mentors, Inc. | 124 | ONE TO ONE MENTORS, INC. | Completed | CDBG | \$2,292.00 | \$2,292.00 | \$0.00 |
| | | Project Total | | | | | \$2,292.00 | \$2,292.00 | \$0.00 |
| | 16 | Hesperia Recreation & Park District - Special Olympics | 125 | HESPERIA REC&PARK-SPECIAL OLYMPICS | Completed | CDBG | \$3,000.00 | \$3,000.00 | \$0.00 |
| | | Project Total | | | | | \$3,000.00 | \$3,000.00 | \$0.00 |
| | 17 | Neighborhood Police Services | 126 | NEIGHBORHOOD POLICE SERVICES | Completed | CDBG | \$29,940.00 | \$29,940.00 | \$0.00 |
| | | Project Total | | | | | \$29,940.00 | \$29,940.00 | \$0.00 |
| | 18 | Victor Valley Community Dental Service | 127 | VICTOR VALLEY COMMUNITY DENTAL SVC | Completed | CDBG | \$2,500.00 | \$2,500.00 | \$0.00 |
| | | Project Total | | | | | \$2,500.00 | \$2,500.00 | \$0.00 |
| | 19 | High Desert Employment Services (One Stop Youth Employment) | 128 | HIGH DESERT EMPLOYMENT (ONE-STOP YOUTH) | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 20 | Code Enforcement | 129 | CODE ENFORCEMENT | Completed | CDBG | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | Project Total | | | | | \$40,000.00 | \$40,000.00 | \$0.00 |
| | 21 | Victor Valley Domestic Violence- "A Better Way" | 130 | VICTOR VALLEY DOMESTIC- "A BETTER WAY" | Completed | CDBG | \$2,240.00 | \$2,240.00 | \$0.00 |
| | | Project Total | | | | | \$2,240.00 | \$2,240.00 | \$0.00 |
| | 22 | Hesperia Recreation & Park District- A.S.A.P. | 131 | HESPERIA REC & PARK DIST - A.S.A.P. | Completed | CDBG | \$2,499.58 | \$2,499.58 | \$0.00 |
| | | Project Total | | | | | \$2,499.58 | \$2,499.58 | \$0.00 |
| | 23 | Section 108 Loan (Debt Service) | 132 | SECTION 108 LOAN PROGRAM | Completed | CDBG | \$190,258.97 | \$190,258.97 | \$0.00 |
| | | Project Total | | | | | \$190,258.97 | \$190,258.97 | \$0.00 |
| | 24 | ACQUISITION | 133 | ACQUISITION | Canceled | CDBG | \$626,294.63 | \$626,294.63 | \$0.00 |
| | | Project Total | | | | | \$626,294.63 | \$626,294.63 | \$0.00 |
| Program Total | | | | | | CDBG | \$1,250,685.05 | \$1,250,685.05 | \$0.00 |
| 2002 Total | | | | | | | \$1,250,685.05 | \$1,250,685.05 | \$0.00 |
| 2003 | 2 | Section 108 Loan (Debt Service) | 138 | SECTION 108 LOAN (DEBT SERVICE) | Completed | CDBG | \$164,568.16 | \$164,568.16 | \$0.00 |
| | | Project Total | | | | | \$164,568.16 | \$164,568.16 | \$0.00 |
| | 3 | High Desert Meals on Wheels | 135 | HIGH DESERT MEALS ON WHEELS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 139 | HIGH DESERT MEALS ON WHEELS | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 4 | High Desert Homeless Services | 136 | HIGH DESERT HOMELESS SERVICES | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 140 | HIGH DESERT HOMELESS SERVICES | Completed | CDBG | \$7,260.00 | \$7,260.00 | \$0.00 |
| | | Project Total | | | | | \$7,260.00 | \$7,260.00 | \$0.00 |
| | 5 | Mojave Deaf Services | 141 | MOJAVE DEAF SERVICES | Completed | CDBG | \$1,763.00 | \$1,763.00 | \$0.00 |
| | | Project Total | | | | | \$1,763.00 | \$1,763.00 | \$0.00 |
| 2003 | 6 | Hesperia Park & Rec - After School Activities Program (ASAP) | 142 | HESPERIA PARK & RECREATION - ASAP | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 7 | Hesperia Code Enforcement | 143 | CODE ENFORCEMENT | Completed | CDBG | \$143,200.00 | \$143,200.00 | \$0.00 |
| Project Total | | | | | | | \$143,200.00 | \$143,200.00 | \$0.00 |

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| 2003 | 8 | Call for Life Pregnancy Center | 137 | CALL FOR LIFE PREGNANCY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 144 | CALL FOR LIFE PREGNANCY CENTER | Completed | CDBG | \$4,025.00 | \$4,025.00 | \$0.00 |
| | | Project Total | | | | | \$4,025.00 | \$4,025.00 | \$0.00 |
| | 10 | High Desert Domestic Violence Program, Inc. | 145 | HIGH DESERT DOMESTIC VIOLENCE PROGRAM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 13 | Victor Valley Domestic Violence - "A Better Way" | 146 | VICTOR VALLEY DOMESTIC - A BETTER WAY | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 15 | High Desert Mental Health | 147 | HIGH DESERT MENTAL HEALTH | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 16 | Moses House Ministries | 148 | MOSES HOUSE MINISTRIES | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 18 | Inland Fair Housing Mediation Board | 149 | INLAND FAIR HOUSING MEDIATION BOARD | Completed | CDBG | \$12,613.00 | \$12,613.00 | \$0.00 |
| | | Project Total | | | | | \$12,613.00 | \$12,613.00 | \$0.00 |
| | 20 | Off-Site Improvement | 150 | OFF-SITE IMPROVEMENT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 21 | Neighborhood Police Services | 134 | NEIGHBORHOOD POLICE SERVICES | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 151 | NEIGHBORHOOD POLICE SERVICES | Completed | CDBG | \$29,940.00 | \$29,940.00 | \$0.00 |
| | | Project Total | | | | | \$29,940.00 | \$29,940.00 | \$0.00 |
| | 22 | Desert Aquatics, Inc. | 152 | DESERT AQUATICS, INC. | Completed | CDBG | \$360.00 | \$360.00 | \$0.00 |
| | | Project Total | | | | | \$360.00 | \$360.00 | \$0.00 |
| | 23 | Performing Arts Education Foundation | 153 | PERFORMING ARTS EDUCATION FOUNDATION | Completed | CDBG | \$4,739.00 | \$4,739.00 | \$0.00 |
| | | Project Total | | | | | \$4,739.00 | \$4,739.00 | \$0.00 |
| | 24 | CDBG PROGRAM ADMINISTRATION | 154 | CDBG PROGRAM ADMINISTRATION | Completed | CDBG | \$122,653.00 | \$122,653.00 | \$0.00 |
| | | Project Total | | | | | \$122,653.00 | \$122,653.00 | \$0.00 |
| | 25 | HOUSING SERVICES | 155 | HOUSING SERVICES | Completed | CDBG | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | Project Total | | | | | \$40,000.00 | \$40,000.00 | \$0.00 |
| | 26 | CDBG HOUSING REHABILITATION LOAN PROGRAM (HRLP) | 156 | HOUSING REHABILITATION LOAN PRG (HRLP) | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$561,121.16 | \$561,121.16 | \$0.00 |
| | 2003 Total | | | | | | \$561,121.16 | \$561,121.16 | \$0.00 |
| 2004 | 1 | CDBG PROGRAM ADMINISTRATION | 157 | CDBG PROGRAM ADMINISTRATION | Completed | CDBG | \$165,208.00 | \$165,208.00 | \$0.00 |
| | | Project Total | | | | | \$165,208.00 | \$165,208.00 | \$0.00 |
| | 2 | INLAND FAIR HOUSING MEDIATION BOARD | 158 | INLAND FAIR HOUSING MEDIATION BOARD | Completed | CDBG | \$16,636.00 | \$16,636.00 | \$0.00 |
| | | Project Total | | | | | \$16,636.00 | \$16,636.00 | \$0.00 |
| | 3 | CALL FOR LIFE PREGNANCY CENTER | 159 | CALL FOR LIFE PREGNANCY CENTER | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |

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| 2004 | 4 | HIGH DESERT MEALS ON WHEELS | 160 | HIGH DESERT MEALS ON WHEELS | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 5 | HIGH DESERT DOMESTIC VIOLENCE | 161 | HIGH DESERT DOMESTIC VIOLENCE | Completed | CDBG | \$4,876.00 | \$4,876.00 | \$0.00 |
| | | Project Total | | | | | \$4,876.00 | \$4,876.00 | \$0.00 |
| | 6 | MOJAVE DEAF SERVICES | 162 | MOJAVE DEAF SERVICES | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 7 | MOSES HOUSE MINISTRIES | 163 | MOSES HOUSE MINISTRIES | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 8 | OASIS COUNSELING CENTER | 164 | OASIS COUNSELING CENTER | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 9 | HIGH DESERT HOMELESS SERVICES | 165 | HIGH DESERT HOMELESS SERVICES | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 10 | VICTOR VALLEY DOMESTIC VIOLENCE - "A BETTER WAY" | 166 | VICTOR VALLEY DOMESTIC VIOLENCE | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 11 | HESPERIA RECREATION AND PARKS DISTRICT - MRVSO | 167 | HESPERIA REC AND PARKS DISTRICT - MRSVO | Completed | CDBG | \$3,129.00 | \$3,129.00 | \$0.00 |
| | | Project Total | | | | | \$3,129.00 | \$3,129.00 | \$0.00 |
| | 12 | GRAFFITI REMOVAL | 168 | GRAFFITI REMOVAL | Completed | CDBG | \$9,990.00 | \$9,990.00 | \$0.00 |
| | | Project Total | | | | | \$9,990.00 | \$9,990.00 | \$0.00 |
| | 13 | NEIGHBORHOOD POLICE SERVICES | 169 | NEIGHBORHOOD POLICE SERVICES | Completed | CDBG | \$29,940.00 | \$29,940.00 | \$0.00 |
| | | Project Total | | | | | \$29,940.00 | \$29,940.00 | \$0.00 |
| | 14 | HESPERIA FIRE DISTRICT - SMOKE DETECTOR REPLACEMENT | 174 | HESPERIA FIRE - SMOKE DETECTOR | Completed | CDBG | \$3,872.54 | \$3,872.54 | \$0.00 |
| | | Project Total | | | | | \$3,872.54 | \$3,872.54 | \$0.00 |
| | 15 | HESPERIA FIRE DISTRICT - CPR TRAINING | 175 | HESPERIA FIRE - CPR | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 16 | CDBG HOUSING REHABILITATION LOAN PROGRAM - HRLP | 170 | CDBG HOUSING REHAB LOAN PROGRAM | Completed | CDBG | \$114,994.00 | \$114,994.00 | \$0.00 |
| | | Project Total | | | | | \$114,994.00 | \$114,994.00 | \$0.00 |
| | 17 | HOUSING PROGRAM ADMINISTRATION | 171 | HOUSING ADMINISTRATIVE SERVICES | Completed | CDBG | \$38,429.00 | \$38,429.00 | \$0.00 |
| | | Project Total | | | | | \$38,429.00 | \$38,429.00 | \$0.00 |
| | 18 | HESPERIA CODE ENFORCEMENT | 172 | HESPERIA CODE ENFORCEMENT | Completed | CDBG | \$146,600.00 | \$146,600.00 | \$0.00 |
| | | Project Total | | | | | \$146,600.00 | \$146,600.00 | \$0.00 |
| | 20 | DEBT SERVICE - SECTION 108 LOAN | 173 | DEBT SERVICE - SECTION 108 LOAN | Completed | CDBG | \$193,284.00 | \$193,284.00 | \$0.00 |
| | | Project Total | | | | | \$193,284.00 | \$193,284.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$761,958.54 | \$761,958.54 | \$0.00 |
| | 2004 Total | | | | | | \$761,958.54 | \$761,958.54 | \$0.00 |

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|-----------|--------------|--|------------------|-------------------------------------|-----------------|---------|---------------------|---------------------|---------------|
| 2005 | 1 | HESPERIA BRANCH LIBRARY 2005 | 176 | HESPERIA BRANCH LIBRARY 2005 | Completed | CDBG | \$73,049.00 | \$73,049.00 | \$0.00 |
| | | | 177 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$73,049.00 | \$73,049.00 | \$0.00 |
| | 2 | CDBG PROGRAM ADMINISTRATION | 178 | CDBG PROGRAM ADMINISTRATION | Completed | CDBG | \$157,503.00 | \$157,503.00 | \$0.00 |
| | | | | | | | \$157,503.00 | \$157,503.00 | \$0.00 |
| | 3 | INLAND FAIR HOUSING MEDIATION BOARD | 179 | INLAND FAIR HOUSING MEDIATION BOARD | Completed | CDBG | \$16,631.00 | \$16,631.00 | \$0.00 |
| | | | | | | | \$16,631.00 | \$16,631.00 | \$0.00 |
| | 4 | HOUSING PROGRAM ADMINISTRATION | 180 | HOUSING PROGRAM ADMINISTRATION | Completed | CDBG | \$50,000.00 | \$50,000.00 | \$0.00 |
| | | | | | | | \$50,000.00 | \$50,000.00 | \$0.00 |
| | 5 | HOUSING REHABILITATION LOAN PROGRAM - HRLP | 194 | HOUSING REHAB LOANS - HRLP | Completed | CDBG | \$89,222.50 | \$89,222.50 | \$0.00 |
| | | | | | | | \$89,222.50 | \$89,222.50 | \$0.00 |
| | 6 | DEBT SERVICE - SECTION 108 LOAN | 181 | DEBT SERVICE - SECTION 108 LOAN | Completed | CDBG | \$219,489.33 | \$219,489.33 | \$0.00 |
| | | | | | | | \$219,489.33 | \$219,489.33 | \$0.00 |
| | 7 | HESPERIA CODE ENFORCEMENT | 182 | HESPERIA CODE ENFORCEMENT | Completed | CDBG | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | | | | | | \$75,000.00 | \$75,000.00 | \$0.00 |
| | 8 | NEIGHBORHOOD POLICE SERVICES | 183 | NEIGHBORHOOD POLICE SERVICES | Completed | CDBG | \$29,920.00 | \$29,920.00 | \$0.00 |
| | | | | | | | \$29,920.00 | \$29,920.00 | \$0.00 |
| | 9 | HIGH DESERT HOMELESS SERVICES | 184 | HIGH DESERT HOMELESS SERVICES | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 10 | HIGH DESERT MEAL ON WHEELS | 185 | HIGH DESERT MEALS ON WHEELS | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 11 | HIGH DESERT DOMESTIC VIOLENCE | 186 | HIGH DESERT DOMESTIC VIOLENCE | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 12 | VICTOR VALLEY DOMESTIC VIOLENCE - "A BETTER WAY" | 187 | VICTOR VALLEY DOMESTIC VIOLENCE | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 13 | VISTA GUIDANCE CENTER | 188 | VISTA GUIDANCE CENTER | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 14 | MOSES HOUSE MINISTRIES | 189 | MOSES HOUSE MINISTRIES | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 15 | CALL FOR LIFE PREGNANCY CENTER | 190 | CALL FOR LIFE PREGNANCY CENTER | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 16 | HESPERIA ART CLUB | 191 | HESPERIA ART CLUB | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 17 | SAN BERNARDINO COUNTY LIBRARY ADULT LITERACY | 192 | SB COUNTY LIBRARY ADULT LITERACY | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |

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| 2005 | 18 | VICTOR VALLEY COLLEGE ARCHITECTURAL BARRIER REMOVAL | 193 | VV COLLEGE ARCHITECTURAL BARRIER REMOVAL | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 19 | LIBRARY OFFSITE IMPROVEMENTS | 195 | LIBRARY OFFSITE IMPROVEMENTS | Completed | CDBG | \$153,049.00 | \$153,049.00 | \$0.00 |
| | | Project Total | | | | | \$153,049.00 | \$153,049.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$928,863.83 | \$928,863.83 | \$0.00 |
| | 2005 Total | | | | | | \$928,863.83 | \$928,863.83 | \$0.00 |
| 2006 | 1 | CDBG PROGRAM ADMINISTRATION | 196 | CDBG PROGRAM ADMINISTRATION | Completed | CDBG | \$89,337.28 | \$89,337.28 | \$0.00 |
| | | Project Total | | | | | \$89,337.28 | \$89,337.28 | \$0.00 |
| | 2 | FAIR HOUSING COUNSELING-INLAND MEDIATION | 197 | FAIR HOUSING - INLAND MEDIATION | Completed | CDBG | \$8,410.00 | \$8,410.00 | \$0.00 |
| | | Project Total | | | | | \$8,410.00 | \$8,410.00 | \$0.00 |
| | 3 | INLAND FAIR HOUSING MEDIATION BOARD | 198 | INLAND FAIR HOUSING MEDIATION BOARD | Completed | CDBG | \$1,590.00 | \$1,590.00 | \$0.00 |
| | | Project Total | | | | | \$1,590.00 | \$1,590.00 | \$0.00 |
| | 4 | AMERICAN RED CROSS | 199 | AMERICAN RED CROSS | Completed | CDBG | \$409.08 | \$409.08 | \$0.00 |
| | | Project Total | | | | | \$409.08 | \$409.08 | \$0.00 |
| | 5 | HIGH DESERT MEAL ON WHEELS | 200 | HIGH DESERT MEALS ON WHEELS | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 6 | HIGH DESERT DOMESTIC VIOLENCE | 201 | HIGH DESERT DOMESTIC VIOLENCE | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 7 | MOJAVE DEAF SERVICES | 202 | MOJAVE DEAF SERVICES | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 8 | HEAD START READING/DAILY PRESS | 203 | HEAD START READING/DAILY PRESS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 9 | VISTA GUIDANCE CENTER | 204 | VISTA GUIDANCE CENTER | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 10 | HIGH DESERT HOMELESS SERVICES | 205 | HIGH DESERT HOMELESS SERVICES | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 11 | VICTOR VALLEY DOMESTIC VIOLENCE - " A BETTER WAY" | 206 | VICTOR VALLEY DOMESTIC VIOLENCE | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 12 | MOSES HOUSE MINISTRIES | 207 | MOSES HOUSE MINISTRIES | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| | 13 | HESPERIA ART CLUB | 208 | HESPERIA ART CLUB | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 14 | CALL FOR LIFE PREGNANCY CENTER | 209 | CALL FOR LIFE PREGNANCY CENTER | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| | 15 | SAN BERNARDINO COUNTY LIBRARY ADULT LITERACY | 210 | SB COUNTY LIBRARY ADULT LITERACY | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|------------------------------------|------------------|--------------------------------------|-----------------|-------------|-----------------------|-----------------------|---------------|
| 2006 | 15 | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 16 | GRAFFITI REMOVAL | 211 | GRAFFITI REMOVAL | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 17 | NEIGHBORHOOD POLICE SERVICES | 212 | NEIGHBORHOOD POLICE SERVICES | Completed | CDBG | \$28,903.00 | \$28,903.00 | \$0.00 |
| | | Project Total | | | | | \$28,903.00 | \$28,903.00 | \$0.00 |
| | 18 | CDBG HOUSING REHABILITATION | 213 | CDBG HOUSING REHABILITATION | Completed | CDBG | \$20,454.25 | \$20,454.25 | \$0.00 |
| | | Project Total | | | | | \$20,454.25 | \$20,454.25 | \$0.00 |
| | 19 | HOUSING SERVICES | 214 | HOUSING SERVICES | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 20 | CODE ENFORCEMENT | 215 | CODE ENFORCEMENT | Completed | CDBG | \$70,000.00 | \$70,000.00 | \$0.00 |
| | | Project Total | | | | | \$70,000.00 | \$70,000.00 | \$0.00 |
| | 21 | DEBT SERVICE - SECTION 108 LOAN | 216 | DEBT SERVICE - SECTION 108 LOAN | Completed | CDBG | \$237,066.37 | \$237,066.37 | \$0.00 |
| | | Project Total | | | | | \$237,066.37 | \$237,066.37 | \$0.00 |
| | 22 | PUBLIC FACILITIES AND IMPROVEMENTS | 217 | PUBLIC FACILITIES AND IMPROVEMENTS | Completed | CDBG | \$503,702.66 | \$503,702.66 | \$0.00 |
| | | Project Total | | | | | \$503,702.66 | \$503,702.66 | \$0.00 |
| | Program Total | | | | | CDBG | \$1,029,872.64 | \$1,029,872.64 | \$0.00 |
| | 2006 Total | | | | | | \$1,029,872.64 | \$1,029,872.64 | \$0.00 |
| 2007 | 1 | CDBG PROGRAM ADMINISTRATION | 218 | CDBG PROGRAM ADMINISTRATION | Completed | CDBG | \$91,973.19 | \$91,973.19 | \$0.00 |
| | | Project Total | | | | | \$91,973.19 | \$91,973.19 | \$0.00 |
| | 2 | INLAND MEDIATION-FAIR HOUSING SVCS | 219 | INLAND MEDIATION - FAIR HOUSING SVCS | Completed | CDBG | \$14,784.33 | \$14,784.33 | \$0.00 |
| | | Project Total | | | | | \$14,784.33 | \$14,784.33 | \$0.00 |
| | 3 | HI DESERT MEALS ON WHEELS | 220 | HI DESERT MEALS ON WHEELS | Completed | CDBG | \$14,500.00 | \$14,500.00 | \$0.00 |
| | | Project Total | | | | | \$14,500.00 | \$14,500.00 | \$0.00 |
| | 4 | HIGH DESERT DOMESTIC VIOLENCE | 221 | HIGH DESERT DOMESTIC VIOLENCE | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| | 5 | MOJAVE DEAF SERVICES | 222 | MOJAVE DEAF SERVICES | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 6 | VISTA GUIDANCE CENTER | 223 | VISTA GUIDANCE CENTER | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 7 | HIGH DESERT HOMELESS SERVICES | 224 | HIGH DESERT HOMELESS SERVICES | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| | 8 | VICTOR VALLEY DOMESTIC VIOLENCE | 225 | VICTOR VALLEY DOMESTIC VIOLENCE | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 9 | MOSES HOUSE MINISTRIES | 226 | MOSES HOUSE MINISTRIES | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| | 10 | SB COUNTY LIBRARY-ADULT LITERACY | 227 | SB COUNTY LIBRARY - ADULT LITERACY | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |

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|-----------|----------------------|--|------------------|--|-----------------|-------------|---------------------|---------------------|---------------|
| 2007 | 11 | GRAFFITI REMOVAL | 228 | GRAFFITI REMOVAL | Completed | CDBG | \$17,000.00 | \$17,000.00 | \$0.00 |
| | | Project Total | | | | | \$17,000.00 | \$17,000.00 | \$0.00 |
| | 12 | NEIGHBORHOOD POLICE SERVICES | 229 | NEIGHBORHOOD POLICE SERVICES | Completed | CDBG | \$32,420.00 | \$32,420.00 | \$0.00 |
| | | Project Total | | | | | \$32,420.00 | \$32,420.00 | \$0.00 |
| | 13 | HOUSING REHAB LOAN PROGRAM | 230 | HOUSING REHAB LOAN PROGRAM | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 15 | ANNUAL DEBT SERVICE | 232 | ANNUAL DEBT SERVICE - SECTION 108 | Completed | CDBG | \$219,459.94 | \$219,459.94 | \$0.00 |
| | | Project Total | | | | | \$219,459.94 | \$219,459.94 | \$0.00 |
| | Program Total | | | | | CDBG | \$437,637.46 | \$437,637.46 | \$0.00 |
| | 2007 Total | | | | | | \$437,637.46 | \$437,637.46 | \$0.00 |
| 2008 | 1 | CDBG ADMINISTRATION | 233 | CDBG ADMINISTRATION | Completed | CDBG | \$85,823.97 | \$85,823.97 | \$0.00 |
| | | Project Total | | | | | \$85,823.97 | \$85,823.97 | \$0.00 |
| | 2 | FAIR HOUSING COUNSELING - INLAND MEDIATION | 234 | FAIR HOUSING COUNSELING-INLAND MEDIATION | Completed | CDBG | \$21,961.00 | \$21,961.00 | \$0.00 |
| | | Project Total | | | | | \$21,961.00 | \$21,961.00 | \$0.00 |
| | 3 | HIGH DESERT HOMELESS SERVICES | 244 | HIGH DESERT HOMELESS SERVICES | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 4 | HIGH DESERT MEALS ON WHEELS | 238 | HIGH DESERT MEALS ON WHEELS | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| | 5 | VICTOR VALLEY DOMESTIC VIOLENCE | 242 | VICTOR VALLEY DOMESTIC VIOLENCE | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 6 | CALL FOR LIFE PREGANANCY SERVICES | 236 | CALL FOR LIFE PREGNANCY SERVICES | Completed | CDBG | \$10,500.00 | \$10,500.00 | \$0.00 |
| | | Project Total | | | | | \$10,500.00 | \$10,500.00 | \$0.00 |
| | 7 | MOSES HOUSE MINISTRIES | 240 | MOSES HOUSE MINISTRIES | Completed | CDBG | \$7,000.00 | \$7,000.00 | \$0.00 |
| | | Project Total | | | | | \$7,000.00 | \$7,000.00 | \$0.00 |
| | 8 | MOJAVE DEAF SERVICES | 239 | MOJAVE DEAF SERVICES | Completed | CDBG | \$816.54 | \$816.54 | \$0.00 |
| | | Project Total | | | | | \$816.54 | \$816.54 | \$0.00 |
| | 9 | 0AN BERNARDINO COUNTY LIBRARY - ADULT LITERACY | 241 | SB COUNTY LIBRARY-ADULT LITERACY | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 10 | NEIGHBORHOOD POLICE SERVICES | 235 | NEIGHBORHOOD POLICE SERVICES | Completed | CDBG | \$49,108.00 | \$49,108.00 | \$0.00 |
| | | Project Total | | | | | \$49,108.00 | \$49,108.00 | \$0.00 |
| | 11 | HOUSING REHABILITATION LOAN PROGRAM | 245 | HOUSING REHABILITATION LOAN PROGRAM | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 12 | ANNUAL DEBT SERVICE-SECTION 108 LOAN | 246 | ANNUAL DEBT SERVICE-SECTION 108 LOAN | Completed | CDBG | \$332,734.59 | \$332,734.59 | \$0.00 |
| | | Project Total | | | | | \$332,734.59 | \$332,734.59 | \$0.00 |
| | 13 | HAND TO HAND OUTREACH, INC. | 237 | HAND TO HAND OUTREACH, INC. | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |

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| 2008 | 14 | HIGH DESERT HOMELESS SERVICES - CAPITAL IMPROVEMENTS | 243 | HD HOMELESS SERVICES-CAPITAL IMPROVEMENT | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$552,944.10 | \$552,944.10 | \$0.00 |
| | 2008 Total | | | | | | \$552,944.10 | \$552,944.10 | \$0.00 |
| 2009 | 1 | CDBG ADMINISTRATION | 247 | CDBG ADMINISTRATION | Completed | CDBG | \$124,317.12 | \$124,317.12 | \$0.00 |
| | | Project Total | | | | | \$124,317.12 | \$124,317.12 | \$0.00 |
| | 2 | FAIR HOUSING COUNSELING-INLAND MEDIATION | 248 | FAIR HOUSING COUNSELING-INLAND MEDIATION | Completed | CDBG | \$21,961.00 | \$21,961.00 | \$0.00 |
| | | Project Total | | | | | \$21,961.00 | \$21,961.00 | \$0.00 |
| | 3 | HIGH DESERT MEALS ON WHEELS | 249 | HIGH DESERT MEALS ON WHEELS | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 4 | HIGH DESERT DOMESTIC VIOLENCE | 250 | HIGH DESERT DOMESTIC VIOLENCE | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 5 | CALL FOR LIFE PREGNANCY SERVICES | 251 | CALL FOR LIFE PREGNANCY SERVICES | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 6 | HIGH DESERT HOMELESS SERVICES | 252 | HIGH DESERT HOMELESS SERVICES | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 7 | VICTOR VALLEY DOMESTIC VIOLENCE | 253 | VICTOR VALLEY DOMESTIC VIOLENCE | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 8 | MOSES HOUSE MINISTRIES | 254 | MOSES HOUSE MINISTRIES | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 9 | HAND TO HAND OUTREACH | 255 | HAND TO HAND OUTREACH | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 10 | NEIGHBORHOOD POLICE SERVICES | 231 | HESPERIA CODE ENFORCEMENT | Completed | CDBG | \$15,510.08 | \$15,510.08 | \$0.00 |
| | | | 256 | NEIGHBORHOOD POLICE SERVICES | Completed | CDBG | \$69,108.00 | \$69,108.00 | \$0.00 |
| | | Project Total | | | | | \$84,618.08 | \$84,618.08 | \$0.00 |
| | 11 | HOUSING REHABILITATION LOAN PROGRAM | 257 | HOUSING REHABILITATION LOAN PROGRAM | Completed | CDBG | \$36,009.00 | \$36,009.00 | \$0.00 |
| | | Project Total | | | | | \$36,009.00 | \$36,009.00 | \$0.00 |
| | 12 | HOUSING ADMINISTRATION & PRESERVATION PROGRAMS | 258 | HOUSING ADMINISTRATION & PRESERVATION PROGRAMS | Completed | CDBG | \$65,000.00 | \$65,000.00 | \$0.00 |
| | | Project Total | | | | | \$65,000.00 | \$65,000.00 | \$0.00 |
| | 13 | HIGH DESERT DOMESTIC VIOLENCE - CAPITAL PROJECT | 259 | HIGH DESERT DOMESTIC VIOLENCE - CAPITAL PROJECT | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 14 | ECONOMIC DEVELOPMENT | 260 | ECONOMIC DEVELOPMENT ADMINISTRATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 15 | SECTION 108 LOAN DEBT SERVICE | 261 | SECTION 108 DEBT SERVICE | Completed | CDBG | \$156,414.23 | \$156,414.23 | \$0.00 |
| | | Project Total | | | | | \$156,414.23 | \$156,414.23 | \$0.00 |

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| 2009 | 16 | PUBLIC FACILITIES & IMPROVEMENTS | 262 | PUBLIC FACILITIES & IMPROVEMENTS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$538,319.43 | \$538,319.43 | \$0.00 |
| | 2009 Total | | | | | | \$538,319.43 | \$538,319.43 | \$0.00 |
| 2010 | 1 | CDBG Admin | 265 | CDBG Admin | Completed | CDBG | \$56,073.08 | \$56,073.08 | \$0.00 |
| | | Project Total | | | | | \$56,073.08 | \$56,073.08 | \$0.00 |
| | 2 | Fair Housing Counseling | 266 | Fair Housing Counseling Services | Completed | CDBG | \$22,306.00 | \$22,306.00 | \$0.00 |
| | | Project Total | | | | | \$22,306.00 | \$22,306.00 | \$0.00 |
| | 3 | Hand to Hand Outreach, Inc. | 267 | Hand to Hand Outreach | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | 269 | High Desert Domestic Violence | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$12,500.00 | \$12,500.00 | \$0.00 |
| | 4 | High Desert Meals on Wheels | 268 | High Desert Meals on Wheels | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| | 6 | High Desert Homeless Services | 270 | High Desert Homeless Services | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| | 7 | Victor Valley Domestic Violence, Inc. | 271 | Victor Valley Domestic Violence Inc | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| | 8 | Moses House Ministries | 272 | Moses House Ministries | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 9 | Hesperia Police Activities League (HPAL) | 273 | Hesperia Police Activities League | Completed | CDBG | \$22,500.00 | \$22,500.00 | \$0.00 |
| | | Project Total | | | | | \$22,500.00 | \$22,500.00 | \$0.00 |
| | 10 | San Bernardino County Library - Adult Literacy | 274 | San Bernardino County Library - Adult Literacy | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 11 | High Desert Communities Food Bank | 275 | High Desert Communities Food Bank | Completed | CDBG | \$12,494.52 | \$12,494.52 | \$0.00 |
| | | Project Total | | | | | \$12,494.52 | \$12,494.52 | \$0.00 |
| | 12 | Legal Aid Society of San Bernardino | 276 | Legal Aid Society of San Bernardino | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 13 | Victor Valley Community Services Council | 277 | Victor Valley Community Services Council | Completed | CDBG | \$5,881.00 | \$5,881.00 | \$0.00 |
| | | Project Total | | | | | \$5,881.00 | \$5,881.00 | \$0.00 |
| | 14 | Neighborhood Police Services | 278 | Neighborhood Police Services | Completed | CDBG | \$28,941.00 | \$28,941.00 | \$0.00 |
| | | Project Total | | | | | \$28,941.00 | \$28,941.00 | \$0.00 |
| | 15 | Housing Administration & Preservation Services | 279 | Housing Admin & Preservation Services | Completed | CDBG | \$65,000.00 | \$65,000.00 | \$0.00 |
| | | Project Total | | | | | \$65,000.00 | \$65,000.00 | \$0.00 |
| | 16 | Code Enforcement | 280 | Code Enforcement | Completed | CDBG | \$5,204.27 | \$5,204.27 | \$0.00 |
| | | Project Total | | | | | \$5,204.27 | \$5,204.27 | \$0.00 |
| | 17 | Public Improvements | 281 | Public Improvements | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |

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| 2010 | 18 | Annual 108 Loan Debt Services | 283 | Annual Debt Service Section 108 Loan | Completed | CDBG | \$304,895.23 | \$304,895.23 | \$0.00 |
| | | Project Total | | | | | \$304,895.23 | \$304,895.23 | \$0.00 |
| | 19 | Housing Rehabilitation Program | 282 | Housing Rehabilitation Program | Completed | CDBG | \$39,000.00 | \$39,000.00 | \$0.00 |
| | | Project Total | | | | | \$39,000.00 | \$39,000.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$612,295.10 | \$612,295.10 | \$0.00 |
| | 2010 Total | | | | | | \$612,295.10 | \$612,295.10 | \$0.00 |
| 2011 | 1 | CDBG Administration | 284 | CDBG Administration | Completed | CDBG | \$93,359.04 | \$93,359.04 | \$0.00 |
| | | Project Total | | | | | \$93,359.04 | \$93,359.04 | \$0.00 |
| | 2 | Fair Housing and Tenant Mediation Services | 285 | Fair Housing and Tenant Mediation Services | Completed | CDBG | \$22,306.00 | \$22,306.00 | \$0.00 |
| | | Project Total | | | | | \$22,306.00 | \$22,306.00 | \$0.00 |
| | 3 | High Desert Meals on Wheels | 286 | High Desert Meals on Wheels | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | High Desert Domestic Violence Program | 287 | High Desert Domestic Violence Program | Completed | CDBG | \$8,333.00 | \$8,333.00 | \$0.00 |
| | | Project Total | | | | | \$8,333.00 | \$8,333.00 | \$0.00 |
| | 5 | City of Hesperia: Police Activity League | 288 | Police Activity League Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 6 | High Desert Homeless Services | 289 | High Desert Homeless Services | Completed | CDBG | \$16,667.00 | \$16,667.00 | \$0.00 |
| | | Project Total | | | | | \$16,667.00 | \$16,667.00 | \$0.00 |
| | 7 | Moses House Ministries | 290 | Moses House Ministries | Completed | CDBG | \$6,250.00 | \$6,250.00 | \$0.00 |
| | | Project Total | | | | | \$6,250.00 | \$6,250.00 | \$0.00 |
| | 8 | Hand to Hand Outreach, Inc. | 291 | Hand to Hand Outreach, Inc. | Completed | CDBG | \$7,916.99 | \$7,916.99 | \$0.00 |
| | | Project Total | | | | | \$7,916.99 | \$7,916.99 | \$0.00 |
| | 9 | San Bernardino County Library Adult Literacy | 292 | San Bernardino County Library Adult Literacy | Completed | CDBG | \$4,168.00 | \$4,168.00 | \$0.00 |
| | | Project Total | | | | | \$4,168.00 | \$4,168.00 | \$0.00 |
| | 10 | High Desert Communities Food Bank | 293 | High Desert Communities Food Bank | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 11 | Police Services Crime Prevention | 294 | Police Services Crime Prevention | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 12 | Housing and Preservation Programs | 295 | Housing and Preservation Program | Completed | CDBG | \$168,060.00 | \$168,060.00 | \$0.00 |
| | | Project Total | | | | | \$168,060.00 | \$168,060.00 | \$0.00 |
| | 13 | Environmental Program | 296 | Environmental Program | Completed | CDBG | \$60,489.94 | \$60,489.94 | \$0.00 |
| | | Project Total | | | | | \$60,489.94 | \$60,489.94 | \$0.00 |
| | 14 | Fire Station ADA Improvements | 297 | Fire Station Rehabilitation | Completed | CDBG | \$41,634.59 | \$41,634.59 | \$0.00 |
| | | Project Total | | | | | \$41,634.59 | \$41,634.59 | \$0.00 |
| | 15 | Section 108 Loan Payment | 298 | Section 108 Loan Payment | Completed | CDBG | \$153,304.62 | \$153,304.62 | \$0.00 |
| | | Project Total | | | | | \$153,304.62 | \$153,304.62 | \$0.00 |
| | 16 | Economic Development Programs | 299 | Economic Development | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| 2011 | 16 | Economic Development Programs | 300 | Economic Development II | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 301 | Cinema West Project | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 18 | Victor Valley Domestic Violence Program | 302 | Victor Valley Domestic Violence Program | Completed | CDBG | \$8,333.00 | \$8,333.00 | \$0.00 |
| | | Project Total | | | | | \$8,333.00 | \$8,333.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$600,822.18 | \$600,822.18 | \$0.00 |
| | 2011 Total | | | | | | \$600,822.18 | \$600,822.18 | \$0.00 |
| 2012 | 1 | CDBG Administration | 303 | CDBG Administration | Completed | CDBG | \$126,913.39 | \$126,913.39 | \$0.00 |
| | | Project Total | | | | | \$126,913.39 | \$126,913.39 | \$0.00 |
| | 2 | Section 108 Loan Payment | 304 | Section 108 Loan Payment | Completed | CDBG | \$152,383.30 | \$152,383.30 | \$0.00 |
| | | Project Total | | | | | \$152,383.30 | \$152,383.30 | \$0.00 |
| | 3 | Environmental Program | 305 | Environmental Program | Completed | CDBG | \$119,510.06 | \$119,510.06 | \$0.00 |
| | | Project Total | | | | | \$119,510.06 | \$119,510.06 | \$0.00 |
| | 4 | Fair Housing and Tenant Mediation Services | 306 | Fair Housing and Tenant Mediation Services | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 5 | Feed My Sheep | 307 | Feed My Sheep | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| | 6 | High Desert Domestic Violence | 308 | High Desert Domestic Violence | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 7 | Holy Family Food Bank | 309 | Holy Family Food Bank | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 8 | High Desert Homeless Services | 310 | High Desert Homeless Services | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 9 | Moses House Ministries | 311 | Moses House Ministries | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 10 | Legal Aid Society of San Bernardino | 312 | Legal Aid Society of San Bernardino | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 11 | San Bernardino County Library | 313 | San Bernardino County Library | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 12 | High Desert Community Food Bank | 314 | High Desert Community Food Bank | Completed | CDBG | \$17,000.00 | \$17,000.00 | \$0.00 |
| | | Project Total | | | | | \$17,000.00 | \$17,000.00 | \$0.00 |
| | 13 | Victor Valley Community Services | 315 | Victor Valley Community Services | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 14 | Victor Valley Domestic Violence | 316 | Victor Valley Domestic Violence | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 15 | Victor Valley Family Resource Center | 317 | Victor Valley Family Resource Center | Completed | CDBG | \$5,742.50 | \$5,742.50 | \$0.00 |
| | | Project Total | | | | | \$5,742.50 | \$5,742.50 | \$0.00 |

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| 2012 | 16 | Housing Preservation Program | 318 | Housing Preservation Program | Completed | CDBG | \$189,957.00 | \$189,957.00 | \$0.00 |
| | | Project Total | | | | | \$189,957.00 | \$189,957.00 | \$0.00 |
| | 17 | Micro-Enterprise Assistance | 319 | Micro-Enterprise Assistance | Canceled | CDBG | \$71,755.10 | \$71,755.10 | \$0.00 |
| | | Project Total | | | | | \$71,755.10 | \$71,755.10 | \$0.00 |
| | 18 | Commercial Property Acquisition | 320 | Commercial Property Acquisition | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 19 | Intergenerational Community Center | 321 | Intergenerational Center - Acquisition | Completed | CDBG | \$665,775.00 | \$665,775.00 | \$0.00 |
| | | | 322 | Intergenerational Center - Rehabilitation | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$665,775.00 | \$665,775.00 | \$0.00 |
| | 20 | Fir and Rodeo Street Improvement | 375 | Fir and Rodeo Street Improvement | Completed | CDBG | \$386,483.50 | \$386,483.50 | \$0.00 |
| | | Project Total | | | | | \$386,483.50 | \$386,483.50 | \$0.00 |
| | Program Total | | | | | CDBG | \$1,838,019.85 | \$1,838,019.85 | \$0.00 |
| | 2012 Total | | | | | | \$1,838,019.85 | \$1,838,019.85 | \$0.00 |
| 2013 | 1 | CDBG Administration | 323 | CDBG Administration | Completed | CDBG | \$144,884.63 | \$144,884.63 | \$0.00 |
| | | Project Total | | | | | \$144,884.63 | \$144,884.63 | \$0.00 |
| | 2 | Fair Housing Services | 324 | Fair Housing Services | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 3 | Adult Literacy Services | 325 | Adult Literacy Services | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 4 | Behavioral Awareness | 326 | Behavioral Awareness | Completed | CDBG | \$5,896.54 | \$5,896.54 | \$0.00 |
| | | Project Total | | | | | \$5,896.54 | \$5,896.54 | \$0.00 |
| | 5 | Feed My Sheep | 327 | Feed My Sheep | Completed | CDBG | \$7,200.00 | \$7,200.00 | \$0.00 |
| | | Project Total | | | | | \$7,200.00 | \$7,200.00 | \$0.00 |
| | 7 | High Desert Community Food Bank | 329 | High Desert Community Food Bank | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 8 | High Desert Domestic Violence | 330 | High Desert Domestic Violence | Completed | CDBG | \$17,700.00 | \$17,700.00 | \$0.00 |
| | | Project Total | | | | | \$17,700.00 | \$17,700.00 | \$0.00 |
| | 9 | High Desert Homeless Services | 331 | High Desert Homeless Services | Completed | CDBG | \$14,750.00 | \$14,750.00 | \$0.00 |
| | | Project Total | | | | | \$14,750.00 | \$14,750.00 | \$0.00 |
| | 10 | Holy Family Food Bank | 332 | Holy Family Food Bank | Completed | CDBG | \$9,387.26 | \$9,387.26 | \$0.00 |
| | | Project Total | | | | | \$9,387.26 | \$9,387.26 | \$0.00 |
| | 12 | Legal Aid Services | 334 | Legal Aid Services | Completed | CDBG | \$5,900.00 | \$5,900.00 | \$0.00 |
| | | Project Total | | | | | \$5,900.00 | \$5,900.00 | \$0.00 |
| | 13 | Victor Valley Community Services | 335 | Victor Valley Community Services | Completed | CDBG | \$14,690.64 | \$14,690.64 | \$0.00 |
| | | Project Total | | | | | \$14,690.64 | \$14,690.64 | \$0.00 |
| | 14 | Victor Valley Domestic Violence | 336 | Victor Valley Domestic Violence | Completed | CDBG | \$5,900.00 | \$5,900.00 | \$0.00 |
| | | Project Total | | | | | \$5,900.00 | \$5,900.00 | \$0.00 |

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| 2013 | 15 | Victor Valley Resource Center | 337 | Victor Valley Resource Center | Completed | CDBG | \$14,149.43 | \$14,149.43 | \$0.00 |
| | | Project Total | | | | | \$14,149.43 | \$14,149.43 | \$0.00 |
| | 16 | Housing Rehabilitation Loan Program | 338 | Housing Rehabilitation Loan Program | Completed | CDBG | \$175,745.00 | \$175,745.00 | \$0.00 |
| | | Project Total | | | | | \$175,745.00 | \$175,745.00 | \$0.00 |
| | 17 | Energy Efficiency and Minor Home Repair Program | 339 | Energy Efficiency and Minor Home Repair Program | Completed | CDBG | \$65,000.00 | \$65,000.00 | \$0.00 |
| | | Project Total | | | | | \$65,000.00 | \$65,000.00 | \$0.00 |
| | 18 | Microenterprise Assistance | 341 | Microenterprise Assistance | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 19 | Section 108 Loan Debt Service | 342 | Section 108 Loan Debt Service | Completed | CDBG | \$151,270.45 | \$151,270.45 | \$0.00 |
| | | Project Total | | | | | \$151,270.45 | \$151,270.45 | \$0.00 |
| 2014 | 20 | Intergenerational Community Center | 361 | Intergenerational Center - Rehabilitation II | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$657,473.95 | \$657,473.95 | \$0.00 |
| | 2013 Total | | | | | | | | |
| | 1 | CDBG Administration | 343 | CDBG Administration | Completed | CDBG | \$147,756.19 | \$147,756.19 | \$0.00 |
| | | Project Total | | | | | \$147,756.19 | \$147,756.19 | \$0.00 |
| | 2 | Fair Housing and Tenant Mediation Services | 344 | Fair Housing and Tenant Mediation Services | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 3 | SB Library Adult Literacy Program | 345 | SB Library Adult Literacy Program | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 4 | "A Better Way" Victor Valley Domestic Violence Shelter | 346 | "A Better Way" Victor Valley Domestic Violence Shelter | Completed | CDBG | \$3,750.00 | \$3,750.00 | \$0.00 |
| | | Project Total | | | | | \$3,750.00 | \$3,750.00 | \$0.00 |
| | 5 | "Family Assistance Program" High Desert Domestic Violence Shelter | 347 | "Family Assistance Program" High Desert Domestic Violence Shelter | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 6 | City of Hesperia: Graffiti Abatement Program | 348 | City of Hesperia: Graffiti Abatement Program | Completed | CDBG | \$10,823.00 | \$10,823.00 | \$0.00 |
| | | Project Total | | | | | \$10,823.00 | \$10,823.00 | \$0.00 |
| | 7 | High Desert Communities Food Bank | 349 | High Desert Communities Food Bank | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 8 | High Desert Homeless Service Shelter | 350 | High Desert Homeless Services Shelter | Completed | CDBG | \$19,919.87 | \$19,919.87 | \$0.00 |
| | | Project Total | | | | | \$19,919.87 | \$19,919.87 | \$0.00 |
| | 9 | Holy Family Food Bank | 351 | Holy Family Food Bank | Completed | CDBG | \$14,982.64 | \$14,982.64 | \$0.00 |
| | | Project Total | | | | | \$14,982.64 | \$14,982.64 | \$0.00 |
| | 10 | Legal Aid Society Legal Services | 352 | Legal Aid Society Legal Services | Completed | CDBG | \$9,052.96 | \$9,052.96 | \$0.00 |
| | | Project Total | | | | | \$9,052.96 | \$9,052.96 | \$0.00 |
| | 11 | Victor Valley Community Senior Services | 353 | Victor Valley Community Senior Services | Completed | CDBG | \$15,787.60 | \$15,787.60 | \$0.00 |
| | | Project Total | | | | | \$15,787.60 | \$15,787.60 | \$0.00 |

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| 2014 | 12 | Victor Valley Family Resource Center | 354 | Victor Valley Resource Center | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 13 | City of Hesperia: Housing Rehab Loan Program | 355 | City of Hesperia: Housing Rehab Loan Program | Completed | CDBG | \$125,000.00 | \$125,000.00 | \$0.00 |
| | | Project Total | | | | | \$125,000.00 | \$125,000.00 | \$0.00 |
| | 14 | City of Hesperia: Energy Efficiency and Minor Home Repair Program | 356 | City of Hesperia: Energy Efficiency and Minor Home Repair Program | Completed | CDBG | \$65,000.00 | \$65,000.00 | \$0.00 |
| | | Project Total | | | | | \$65,000.00 | \$65,000.00 | \$0.00 |
| | 15 | City of Hesperia: Microenterprise Assistance | 357 | City of Hesperia: Microenterprise Assistance | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 16 | City of Hesperia: Intergenerational Center Rehabilitation | 358 | Intergenerational Center Rehabilitation | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 17 | City of Hesperia: ADA Sidewalk Improvements | 359 | ADA Sidewalk Improvements | Completed | CDBG | \$101,490.00 | \$101,490.00 | \$0.00 |
| | | Project Total | | | | | \$101,490.00 | \$101,490.00 | \$0.00 |
| | 18 | Section 108 Loan Payment | 360 | Section 108 Loan Payment | Completed | CDBG | \$150,264.50 | \$150,264.50 | \$0.00 |
| | | Project Total | | | | | \$150,264.50 | \$150,264.50 | \$0.00 |
| | Program Total | | | | | CDBG | \$728,826.76 | \$728,826.76 | \$0.00 |
| | 2014 Total | | | | | | \$728,826.76 | \$728,826.76 | \$0.00 |
| 2015 | 2 | Housing Preservation | 376 | Energy Efficiency & Minor Home Repair Programs | Completed | CDBG | \$65,000.00 | \$65,000.00 | \$0.00 |
| | | | 392 | Housing Rehabilitation Loan Program | Completed | CDBG | \$125,000.00 | \$125,000.00 | \$0.00 |
| | | Project Total | | | | | \$190,000.00 | \$190,000.00 | \$0.00 |
| | 3 | Fair Housing Services | 363 | Inland Fair Housing and Mediation Board - Fair Housing Services | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 4 | Public Services for low-income families | 365 | Feed My Sheep - Food Bank/Pantry | Completed | CDBG | \$2,500.00 | \$2,500.00 | \$0.00 |
| | | | 367 | High Desert Community Foundation - It's Beginning to Rain Ministries | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 369 | Holy Family Catholic Church - Food Bank/Pantry | Completed | CDBG | \$18,023.16 | \$18,023.16 | \$0.00 |
| | | | 370 | Legal Aid Society of San Bernardino - Legal Services | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | 371 | New Life Chapel - Food Bank/Pantry | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 372 | San Bernardino County Library - Adult Literacy | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$55,523.16 | \$55,523.16 | \$0.00 |
| | 5 | Senior Services | 373 | Victor Valley Community Service Council - Senior Services | Completed | CDBG | \$18,000.00 | \$18,000.00 | \$0.00 |
| | | Project Total | | | | | \$18,000.00 | \$18,000.00 | \$0.00 |
| | 6 | Homeless Prevention and Special Needs Services | 364 | Family Assistance Program - DV Emergency Shelter | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | | 368 | High Desert Homeless Services - Emergency Shelter | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$45,000.00 | \$45,000.00 | \$0.00 |

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| 2015 | 7 | Neighborhood Preservation and Infrastructure Improvements | 366 | City of Hesperia - Graffiti Abatement | Completed | CDBG | \$18,726.00 | \$18,726.00 | \$0.00 | | | | |
| | | | 374 | ADA Sidewalk Improvements | Completed | CDBG | \$411,900.50 | \$411,900.50 | \$0.00 | | | | |
| | | Project Total | | | | | \$430,626.50 | \$430,626.50 | \$0.00 | | | | |
| | 8 | CDBG Administration | 362 | CDBG Administration | Completed | CDBG | \$140,492.85 | \$140,492.85 | \$0.00 | | | | |
| | | | | | | | Project Total | | | \$140,492.85 | \$140,492.85 | \$0.00 | |
| | | Program Total | | | | CDBG | \$894,642.51 | \$894,642.51 | \$0.00 | | | | |
| | 2015 Total | | | | | | \$894,642.51 | \$894,642.51 | \$0.00 | | | | |
| 2016 | 1 | Fair Housing Services | 377 | Inland Fair Housing and Mediation Board - Fair Housing Services | Completed | CDBG | \$14,988.43 | \$14,988.43 | \$0.00 | | | | |
| | | | | | | | Project Total | | | \$14,988.43 | \$14,988.43 | \$0.00 | |
| | 2 | Public Services for Low-Income Families | 378 | Behavioral Awareness Center - Group Counseling Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | | | | 379 | Feed My Sheep in the High Desert - Food Bank/Pantry | Completed | CDBG | \$6,165.56 | \$6,165.56 | \$0.00 |
| | | | | | | | 380 | High Desert Community Foundation - It's Beginning to Rain Ministries | Completed | CDBG | \$19,997.80 | \$19,997.80 | \$0.00 |
| | | | | | | | 381 | Holy Family Catholic Church - Food Bank/Pantry | Completed | CDBG | \$22,499.88 | \$22,499.88 | \$0.00 |
| | | | | | | | 382 | Millionaire Mind Kids - Youth Academic Program | Completed | CDBG | \$4,926.72 | \$4,926.72 | \$0.00 |
| | | | | | | | 383 | New Life Chapel - Food Bank/Pantry | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | | | | | 384 | Spirit Filled Family Church - Food Bank/Pantry | Completed | CDBG | \$3,304.64 | \$3,304.64 | \$0.00 |
| | | | | | | | Project Total | | | \$66,894.60 | \$66,894.60 | \$0.00 | |
| | 3 | Senior Services | 385 | Victor Valley Community Services Council - Senior Services | Completed | CDBG | \$11,133.67 | \$11,133.67 | \$0.00 | | | | |
| | | | | | | | Project Total | | | \$11,133.67 | \$11,133.67 | \$0.00 | |
| | 4 | Homeless Prevention and Special Needs Services | 386 | Victor Valley Community Services Council - Disabled Adults | Completed | CDBG | \$1,880.55 | \$1,880.55 | \$0.00 | | | | |
| | | | | | | | 387 | Family Assistance Program - Domestic Violence Prevention/Emergency Shelter | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | | | | | | 388 | High Desert Homeless Services, Inc. - Emergency Shelter | Completed | CDBG | \$19,382.20 | \$19,382.20 | \$0.00 |
| | | | | | | | Project Total | | | \$46,262.75 | \$46,262.75 | \$0.00 | |
| | 5 | Housing Preservation | 389 | Energy Efficiency/Minor Repair Program (EEMR) | Completed | CDBG | \$217,010.10 | \$217,010.10 | \$0.00 | | | | |
| | | | | | | | 390 | Housing Rehabilitation Loan Program (HRLP) | Completed | CDBG | \$117,977.36 | \$117,977.36 | \$0.00 |
| | | | | | | | 394 | First Time Homebuyer Program (FTHB) | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | Project Total | | | \$334,987.46 | \$334,987.46 | \$0.00 | |
| | 6 | Neighborhood and Infrastructure Improvement | 393 | 2016-2017 Street Improvement Project | Completed | CDBG | \$1,495,718.97 | \$1,495,718.97 | \$0.00 | | | | |
| | | | | | | | Project Total | | | \$1,495,718.97 | \$1,495,718.97 | \$0.00 | |
| | 7 | CDBG Administration | 391 | CDBG Administration | Completed | CDBG | \$158,346.41 | \$158,346.41 | \$0.00 | | | | |
| | | | | | | | Project Total | | | \$158,346.41 | \$158,346.41 | \$0.00 | |
| | Program Total | | | | CDBG | \$2,128,332.29 | \$2,128,332.29 | \$0.00 | | | | | |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|---|------------------|--|-----------------|-------------|-----------------------|-----------------------|---------------|
| 2016 | 2016 Total | | | | | | \$2,128,332.29 | \$2,128,332.29 | \$0.00 |
| 2017 | 1 | Economic Opportunity | 397 | Downtown Revitalization Commercial Facade Improvement Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 2 | Fair Housing Services | 396 | Inland Fair Housing and Mediation Board: Fair Housing Services | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 3 | Neighborhood Preservation & Infrastructure Improvement | 398 | 2017-2018 Street and ADA Improvements Project | Completed | CDBG | \$1,368,347.14 | \$1,368,347.14 | \$0.00 |
| | | Project Total | | | | | \$1,368,347.14 | \$1,368,347.14 | \$0.00 |
| | 4 | CDBG Administration | 395 | CDBG Administration | Completed | CDBG | \$96,423.92 | \$96,423.92 | \$0.00 |
| | | Project Total | | | | | \$96,423.92 | \$96,423.92 | \$0.00 |
| | Program Total | | | | | CDBG | \$1,479,771.06 | \$1,479,771.06 | \$0.00 |
| | 2017 Total | | | | | | \$1,479,771.06 | \$1,479,771.06 | \$0.00 |
| 2018 | 1 | Economic Opportunity | 402 | Downtown Revitalization Commercial Facade Improvement Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 2 | Fair Housing Services | 400 | Inland Fair Housing & Mediation Board: Fair Housing Services | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 3 | Neighborhood Preservation & Infrastructure Improvement | 399 | Street and ADA Improvement Project | Completed | CDBG | \$1,000,438.74 | \$1,000,438.74 | \$0.00 |
| | | Project Total | | | | | \$1,000,438.74 | \$1,000,438.74 | \$0.00 |
| | 4 | CDBG Administration | 401 | CDBG Administration | Completed | CDBG | \$57,553.84 | \$57,553.84 | \$0.00 |
| | | Project Total | | | | | \$57,553.84 | \$57,553.84 | \$0.00 |
| | Program Total | | | | | CDBG | \$1,072,992.58 | \$1,072,992.58 | \$0.00 |
| | 2018 Total | | | | | | \$1,072,992.58 | \$1,072,992.58 | \$0.00 |
| 2019 | 1 | Economic Opportunity | 405 | Downtown Revitalization Commercial Facade Improvement Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 2 | Fair Housing Services | 404 | Inland Fair Housing and Mediation Board: Fair Housing Services | Completed | CDBG | \$14,960.85 | \$14,960.85 | \$0.00 |
| | | Project Total | | | | | \$14,960.85 | \$14,960.85 | \$0.00 |
| | 3 | Homeless Prevention and Special Needs Services | 406 | High Desert Homeless Services, Inc.: Victor Valley Community Warming Shelter | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | Neighborhood Preservation and Infrastructure Improvements | 407 | Street and ADA Improvement Project | Completed | CDBG | \$574,025.51 | \$574,025.51 | \$0.00 |
| | | | 408 | Peach Avenue Drainage Improvement Project | Completed | CDBG | \$243,865.93 | \$243,865.93 | \$0.00 |
| | | Project Total | | | | | \$817,891.44 | \$817,891.44 | \$0.00 |

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|-----------|--------------|--|------------------|--|-----------------|-------------|-----------------------|-----------------------|---------------|
| 2019 | 5 | CDBG Administration | 403 | CDBG Administration | Completed | CDBG | \$118,894.04 | \$118,894.04 | \$0.00 |
| | | Project Total | | | | | \$118,894.04 | \$118,894.04 | \$0.00 |
| | | Program Total | | | | CDBG | \$951,746.33 | \$951,746.33 | \$0.00 |
| | | 2019 Total | | | | | \$951,746.33 | \$951,746.33 | \$0.00 |
| 2020 | 1 | Public Facility and Infrastructure Improvements | 409 | 2020-2021 Peach Avenue Drainage Improvement Project | Completed | CDBG | \$340,981.25 | \$340,981.25 | \$0.00 |
| | | | 410 | 2020-2021 Street Improvement Project | Completed | CDBG | \$504,063.59 | \$504,063.59 | \$0.00 |
| | | Project Total | | | | | \$845,044.84 | \$845,044.84 | \$0.00 |
| | 2 | Economic Opportunity | 411 | 2020-2021 Downtown Revitalization Commercial Facade Improvement Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 416 | Microenterprise Assistance Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 417 | Microenterprise Assistance Program - Cruz Auto | Completed | CDBG | \$20,694.38 | \$20,694.38 | \$0.00 |
| | | Project Total | | | | | \$20,694.38 | \$20,694.38 | \$0.00 |
| | 3 | Fair Housing Services | 412 | 2020-2021 Inland Fair Housing and Medication Board - Fair Housing Services | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 4 | CV-Emergency Business Assistance Program | 415 | CDBG - Emergency Business Assistance Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 418 | CDBG - Emergency Business Assistance Program - Bad Ass Coffee | Completed | CDBG | \$37,371.25 | \$37,371.25 | \$0.00 |
| | | | 419 | CDBG - Emergency Business Assistance Program - Chantilly Lace | Completed | CDBG | \$36,697.50 | \$36,697.50 | \$0.00 |
| | | | 420 | CDBG - Emergency Business Assistance Program - High Desert Rental | Completed | CDBG | \$36,623.75 | \$36,623.75 | \$0.00 |
| | | Project Total | | | | | \$110,692.50 | \$110,692.50 | \$0.00 |
| | 5 | CV- Emergency Housing & Utility Assistance Program | 414 | CDBG - Emergency Housing & Utility Assistance Program | Completed | CDBG | \$106,950.12 | \$106,950.12 | \$0.00 |
| | | Project Total | | | | | \$106,950.12 | \$106,950.12 | \$0.00 |
| | 6 | CDBG Administration | 413 | 2020-2021 CDBG Administration | Completed | CDBG | \$129,622.16 | \$129,622.16 | \$0.00 |
| | | Project Total | | | | | \$129,622.16 | \$129,622.16 | \$0.00 |
| | | Program Total | | | | CDBG | \$1,228,004.00 | \$1,228,004.00 | \$0.00 |
| | | 2020 Total | | | | | \$1,228,004.00 | \$1,228,004.00 | \$0.00 |
| 2021 | 1 | Public Facility and Infrastructure Improvements | 421 | Peach Avenue Drainage Improvement Project | Completed | CDBG | \$1,246,950.34 | \$1,246,950.34 | \$0.00 |
| | | | 422 | 2021-2022 Street Improvement Project | Completed | CDBG | \$3,103,571.56 | \$3,103,571.56 | \$0.00 |
| | | Project Total | | | | | \$4,350,521.90 | \$4,350,521.90 | \$0.00 |
| | 2 | Fair Housing Services | 423 | Inland Fair Housing and Mediation Board | Completed | CDBG | \$14,999.87 | \$14,999.87 | \$0.00 |
| | | Project Total | | | | | \$14,999.87 | \$14,999.87 | \$0.00 |
| | 3 | Administration | 424 | CDBG Administration | Completed | CDBG | \$48,494.73 | \$48,494.73 | \$0.00 |
| | | Project Total | | | | | \$48,494.73 | \$48,494.73 | \$0.00 |
| | | Program Total | | | | CDBG | \$4,414,016.50 | \$4,414,016.50 | \$0.00 |

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|----------------------------|----------------------|---|------------------|---|-----------------|-------------|------------------------|------------------------|-----------------------|
| 2021 | 2021 Total | | | | | | \$4,414,016.50 | \$4,414,016.50 | \$0.00 |
| 2022 | 1 | Public Facility and Infrastructure Improvements | 425 | City of Hesperia: Peach Avenue Drainage Improvement Project | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 426 | 22/23 Street Improvement Project | Open | CDBG | \$826,162.00 | \$763,996.13 | \$62,165.87 |
| | | Project Total | | | | | \$826,162.00 | \$763,996.13 | \$62,165.87 |
| | 2 | Fair Housing Services | 427 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 3 | Administration | 428 | CDBG Administration | Completed | CDBG | \$71,475.78 | \$71,475.78 | \$0.00 |
| | | Project Total | | | | | \$71,475.78 | \$71,475.78 | \$0.00 |
| | Program Total | | | | | CDBG | \$912,637.78 | \$850,471.91 | \$62,165.87 |
| | 2022 Total | | | | | | \$912,637.78 | \$850,471.91 | \$62,165.87 |
| 2023 | 1 | Public Facility and Infrastructure Improvements | 431 | Public Facility and Infrastructure Improvements | Open | CDBG | \$1,143,538.53 | \$111,880.19 | \$1,031,658.34 |
| | | Project Total | | | | | \$1,143,538.53 | \$111,880.19 | \$1,031,658.34 |
| | 2 | Fair Housing Services | 429 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 3 | CDBG Administration | 430 | CDBG Administration | Completed | CDBG | \$68,992.26 | \$68,992.26 | \$0.00 |
| | | Project Total | | | | | \$68,992.26 | \$68,992.26 | \$0.00 |
| | Program Total | | | | | CDBG | \$1,232,530.79 | \$200,872.45 | \$1,031,658.34 |
| | 2023 Total | | | | | | \$1,232,530.79 | \$200,872.45 | \$1,031,658.34 |
| 2024 | 2 | CDBG Administration | 432 | CDBG Administration | Open | CDBG | \$140,000.00 | \$135,533.29 | \$4,466.71 |
| | | Project Total | | | | | \$140,000.00 | \$135,533.29 | \$4,466.71 |
| | 3 | Fair Housing Services | 433 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | Open | CDBG | \$22,000.00 | \$22,000.00 | \$0.00 |
| | | Project Total | | | | | \$22,000.00 | \$22,000.00 | \$0.00 |
| | 4 | Public Facility and Infrastructure Improvements | 434 | 2024-2025 Street Improvement Project | Open | CDBG | \$1,509,776.89 | \$80,998.00 | \$1,428,778.89 |
| | | Project Total | | | | | \$1,509,776.89 | \$80,998.00 | \$1,428,778.89 |
| | Program Total | | | | | CDBG | \$1,671,776.89 | \$238,531.29 | \$1,433,245.60 |
| | 2024 Total | | | | | | \$1,671,776.89 | \$238,531.29 | \$1,433,245.60 |
| Program Grand Total | | | | | | | \$31,585,192.70 | \$29,058,122.89 | \$2,527,069.81 |
| Grand Total | | | | | | | \$31,585,192.70 | \$29,058,122.89 | \$2,527,069.81 |

IDIS Report – PR03





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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$1,500,676.27 | \$0.00 | \$0.00 |
| | | 1994 | B94MC060578 | | \$0.00 | \$592,000.00 |
| | | 1995 | B95MC060578 | | \$0.00 | \$786,000.00 |
| | | 1996 | B96MC060578 | | \$0.00 | \$123,426.27 |
| | | 2009 | B09MC060578 | | \$0.00 | \$150,960.61 |
| | | 2010 | B10MC060578 | | \$0.00 | \$62,713.39 |
| | | 2011 | B11MC060578 | | \$0.00 | (\$214,424.00) |
| Total | Total | | | \$1,500,676.27 | \$0.00 | \$1,500,676.27 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |



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| | | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other multi-racial: | 0 | 0 | | | | | | | |
| Asian/Pacific Islander: | 0 | 0 | | | | | | | |
| Hispanic: | 0 | 0 | | | | | | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | | | | | | | |

| | | | | |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | Owner | Renter | Total | Person |
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | | | |
|-----------------------|--|----------------------------|-------------------------------------|
| PGM Year: | 2019 | | |
| Project: | 0004 - Neighborhood Preservation and Infrastructure Improvements | | |
| IDIS Activity: | 408 - Peach Avenue Drainage Improvement Project | | |
| Status: | Completed 9/25/2024 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 9700 7th Ave Hesperia, CA 92345-3493 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Flood Drainage Improvements (03I) |
| | | National Objective: | LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2020

Description:

The proposed project includes the construction of pedestriandrainage structure(s) consisting of Reinforced Concrete Boxes (RCBs - estimated to be 10 x 20 and approximately 180 L.F.), an earthen embankment in order to raise the profile of the existing roadway, new asphalt roadway over the pedestriandrainage structure(s) with appurtenant improvements, modifications to the existing golf course irrigation system affected by the work, and modifications to the existing golf course cart paths re-routing them through the pedestriandrainage structure(s), and all appurtenant work.

The location of the improvements is between Centennial Street and Hinton Street on Peach Avenue where it crosses the Antelope Valley Wash.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060578 | \$13,148.00 | \$0.00 | \$13,148.00 |
| | | 2019 | B19MC060578 | \$204,334.72 | \$0.00 | \$204,334.72 |
| | PI | | | \$26,383.21 | \$0.00 | \$26,383.21 |
| Total | Total | | | \$243,865.93 | \$0.00 | \$243,865.93 |

Proposed Accomplishments

Total Population in Service Area: 11,140

Census Tract Percent Low / Mod: 54.67

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2019 | The City contracted with Angenious Engineering for engineering and design services for the Peach Avenue Drainage Improvement Project. The project design is anticipated to be completed before the end of the 2020 calendar year with project awarded anticipated during the 4th quarter of the 2020-2021 program year. | |
| 2020 | The City encountered some set-backs due to COVID-19. During the 2020-2021 program year, the City in conjunction with Angenious Engineering, was able to advance on the design of the Peach Avenue Project. It is anticipated that project design will be completed during the first quarter of the 2021-2022 program year with the Notice of Inviting Bid issued during the second quarter of the 2021-2022 program year. | |



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| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2021 | <p>During the 2021-2022 program year, the City issued the Notice of Inviting Bids (NIB) and awarded a construction contract to Christensen Brothers General Engineering, Inc. Construction commenced and is anticipated to be completed during the 2022-2023 program year.</p> <p>The Peach Avenue Drainage Project was completed during the 2022-2023 program year. Final Labor Compliance payments were made during the 2023-2024 program year.</p> | |



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PGM Year: 2020
Project: 0001 - Public Facility and Infrastructure Improvements
IDIS Activity: 409 - 2020-2021 Peach Avenue Drainage Improvement Project

Status: Completed 9/25/2024 12:00:00 AM

Location: 9700 7th Ave Hesperia, CA 92345-3493

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2020

Description:

The proposed project includes the construction of pedestriandrainage structure(s) consisting of Reinforced Concrete Boxes (RCBs - estimated to be 10' X 20' and approximately 180 L.F.), an earthen embankment in order to raise the profile of the existing roadway, new asphalt roadway over the pedestriandrainage structure(s) with appurtenant improvements, modifications to the existing golf course irrigation system affected by the work, and modifications to the existing golf course cart paths re-routing them through the pedestriandrainage structure(s), and all appurtenant work.

The location of the improvements is between Centennial Street and Hinton Street on Peach Avenue where it crosses the Antelope Valley Wash.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC060578 | \$14,461.42 | \$0.00 | \$14,461.42 |
| | | 2020 | B20MC060578 | \$317,250.11 | \$0.00 | \$317,250.11 |
| | PI | | | \$9,269.72 | \$0.00 | \$9,269.72 |
| Total | Total | | | \$340,981.25 | \$0.00 | \$340,981.25 |

Proposed Accomplishments

Total Population in Service Area: 11,140

Census Tract Percent Low / Mod: 54.67

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2020 | The City encountered some set-backs due to COVID-19. During the 2020-2021 program year, the City in conjunction with Angenious Engineering, was able to advance on the design of the Peach Avenue Project. It is anticipate that project design will be completed during the first quarter of the 2021-2022 program year with the Notice of Inviting Bid issued during the second quarter of the 2021-2022 program year. | |
| 2021 | During the 2021-2022 program year, the City issued the Notice of Inviting Bids (NIB) and awarded a construction contract to Christensen Brothers General Engineering, Inc. Construction commenced and is anticipated to be completed during the 2022-2023 program year. | |
| | The Peach Avenue Drainage Improvement Project was completed during the 2022-2023 program year. Final Labor Compliance payments were made during the 2023-2024 program year. | |



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PGM Year: 2021
Project: 0001 - Public Facility and Infrastructure Improvements
IDIS Activity: 422 - 2021-2022 Street Improvement Project

Status: Completed 7/16/2025 12:00:00 AM

Location: 9700 7th Ave Hesperia, CA 92345-3493

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2021

Description:

This project will improve various roadways throughout the City, which will improve the safety of vehicular traffic and reduce maintenance costs. All work will be completed within existing right of way, within predominantly residential areas meeting the 51% low- and moderate-income CDBG requirement. The proposed Street Improvement Project proposes to construct approximately 4 lane miles of new asphalt roadways over existing dirt roadways. Work on this project will consist of engineering and design services, construction engineering services, labor compliance services and construction of new 26-foot wide asphaltic-concrete (AC) pavement within the middle of street's existing 60-foot wide right of way. The paving will consist of a minimum 6-inch prepared subgrade of Class II base and a 4" lift of new AC. The work improvements will match existing lines and grades, no additional new improvements will be constructed. This project is a continuation of the City's annual program to rehabilitate existing City streets or to construct new pavement on existing dirt roads.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-----------------------|-----------------------|-------------------------|
| CDBG | PI | | | \$3,103,571.56 | \$2,452,638.61 | \$3,103,571.56 |
| Total | Total | | | \$3,103,571.56 | \$2,452,638.61 | \$3,103,571.56 |

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 51,925
Census Tract Percent Low / Mod: 58.46

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2021 | The City issued an Request for Qualifications (RFQ) for design and engineering services. The RFQ is anticipated to be awarded during the 1st quarter of the 2022/2023 program year, with a construction contract awarded by the 3rd quarter of the 2022/2023 program year. | |
| 2022 | The City awarded contracts for engineering and design services, which are expected to be completed in the second quarter of the 2023-2024 program year. Construction is expected to commence in 2024. | |



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| | | | | | |
|-----------------------|--|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2022 | | | | |
| Project: | 0001 - Public Facility and Infrastructure Improvements | | | | |
| IDIS Activity: | 426 - 22/23 Street Improvement Project | | | | |
| Status: | Open | Objective: | Create suitable living environments | | |
| Location: | 9700 7th Ave Hesperia, CA 92345-3493 | Outcome: | Availability/accessibility | | |
| | | Matrix Code: | Street Improvements (03K) | National Objective: | LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2023

Description:

This project will improve various roadways throughout the City, which will improve the safety of vehicular traffic and reduce maintenance costs. All work will be completed within existing right of way, within predominately residential areas meeting the 51% low- and moderate-income CDBG requirement. The proposed Street Improvement Project proposes to construct approximately 4 lane miles of new asphalt roadways over existing dirt roadways. Work on this project will consist of engineering and design services, construction engineering services, labor compliance services and construction of new 26-foot wide asphaltic-concrete (AC) pavement within the middle of street's existing 60-foot wide right of way. The paving will consist of a minimum 6-inch prepared subgrade of Class II base and a 4" lift of new AC. The work will also include construction of pavement to connect all existing driveways on private property to the new street paving. All improvements will match existing lines and grades, no additional new improvements will be constructed. This project is a continuation of the City's annual program to rehabilitate existing City streets or to construct new pavement on existing dirt roads.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060578 | \$826,162.00 | \$763,996.13 | \$763,996.13 |
| Total | Total | | | \$826,162.00 | \$763,996.13 | \$763,996.13 |

Proposed Accomplishments

Total Population in Service Area: 51,925
Census Tract Percent Low / Mod: 58.46

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0002 - Fair Housing Services
IDIS Activity: 429 - Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services

Status: Completed 9/25/2024 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2023

Description:

IFHMB will provide Hesperia with a comprehensive Fair Housing program including education, outreach, and enforcement. These services will be available to the general public, housing providers, and tenants, with the main objective of helping the City meet HUD Affirmatively Furthering Fair Housing requirements.

This program will be funded using CDBG Administration Funds.1st Quarter - IFHMB provided fair housing services to 7 unduplicated residents and landlord tenant mediation to 75 unduplicated residents.Total - IFHMB provided fair housing services to 7 unduplicated residents and landlord tenant mediation to 75 unduplicated residents during the 2023-2024 PY.2nd Quarter - IFHMB provided fair housing services to 11 unduplicated residents and landlord tenant mediation to 94 unduplicated residents.Total - IFHMB provided fair housing services to 18 unduplicated residents and landlord tenant mediation to 169 unduplicated residents during the 2023-2024 PY.3rd Quarter - IFHMB provided fair housing services to 9 unduplicated residents and landlord tenant mediation to 64 unduplicated residents.Total - IFHMB provided fair housing services to 27 unduplicated residents and landlord tenant mediation to 233 unduplicated residents during the 2023-2024 PY.4th Quarter - IFHMB provided fair housing services to 14 unduplicated residents and landlord tenant mediation to 112 unduplicated residents.Total - IFHMB provided fair housing services to 41 unduplicated residents and landlord tenant mediation to 345 unduplicated residents during the 2023-2024 PY.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | PI | | | \$20,000.00 | \$0.00 | \$20,000.00 |
| Total | Total | | | \$20,000.00 | \$0.00 | \$20,000.00 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |



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| | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | | | | | | | |
| Other multi-racial: | 0 | 0 | | | | | | | |
| Asian/Pacific Islander: | 0 | 0 | | | | | | | |
| Hispanic: | 0 | 0 | | | | | | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | | | | | | | |

| | | | | |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | Owner | Renter | Total | Person |
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0003 - CDBG Administration
IDIS Activity: 430 - CDBG Administration
Status: Completed 9/25/2024 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2023

Description:

The CDBG Program requires monitoring of subrecipient contracts, staff to handle phone calls, correspondence, preparation of the Annual Notice of Funding Availability (NOFA) Process, Annual Action Plan and Consolidated Annual Performance Evaluation Report (CAPER) and other HUD-required reports (I.E. 4710 Semi-Annual Labor Standards Enforcement Report, HUD 60002 Section 3 Reporting ReportSPEARS, HUD 2516 ContractorSubcontractor, etc.). Administration funds will also provide office supplies and materials, payment for public notices, meeting supplies, and all requirements for the public review, public comments, and public hearings.
The City will also retain a professional consultant for program expertise, correspondence with HUD, and to ensure City compliance with its five-year consolidated plan, and consistency with the One-Year Action Plan.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | PI | | | \$68,992.26 | \$0.00 | \$68,992.26 |
| Total | Total | | | \$68,992.26 | \$0.00 | \$68,992.26 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |



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| | | | | | | | | |
|---------------------------|--|--|--|--|----------|----------|----------|----------|
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | | | | | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0001 - Public Facility and Infrastructure Improvements
IDIS Activity: 431 - Public Facility and Infrastructure Improvements

Status: Open
Location: 9700 7th Ave Hesperia, CA 92345-3493

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2025

Description:

The City intends to use the budget allocated from the 2023-2024 CDBG for Street Improvement. This initiative will focus on the comprehensive refurbishment of approximately, 5,280 linear feet of Oakwood Avenue, spanning from Main Street to Mojave Street, through full-depth reclamation.

Overall, this project will improve a roadway in the City, which will improve the safety of vehicular traffic and reduce maintenance costs. All work will be completed within existing right of way, within predominantly residential areas meeting the 51% low-and moderate-income CDBG requirement. This project is a continuation of the City's annual program to rehabilitate existing streets. This project will improve various roadways throughout the City, which will improve the safety of vehicular traffic and reduce maintenance costs. All work will be completed within existing right of way, within predominately residential areas meeting the 51% low- and moderate-income CDBG requirement.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC060578 | \$29,268.05 | \$29,268.05 | \$29,268.05 |
| | | 2020 | B20MC060578 | \$108,785.38 | \$81,632.14 | \$81,632.14 |
| | | 2022 | B22MC060578 | \$106,122.10 | \$0.00 | \$0.00 |
| | | 2023 | B23MC060578 | \$899,363.00 | \$980.00 | \$980.00 |
| Total | Total | | | \$1,143,538.53 | \$111,880.19 | \$111,880.19 |

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 6,015
Census Tract Percent Low / Mod: 59.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0002 - CDBG Administration
IDIS Activity: 432 - CDBG Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/23/2025

Description:

CDBG Administration

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2024 | B24MC060578 | \$140,000.00 | \$135,533.29 | \$135,533.29 |
| Total | Total | | | \$140,000.00 | \$135,533.29 | \$135,533.29 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

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0



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0003 - Fair Housing Services
IDIS Activity: 433 - Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/23/2025

Description:

IFHMB will provide Hesperia with a comprehensive Fair Housing program including education, outreach, and enforcement. These services will be available to the general public, housing providers, and tenants, with the main objective of helping the City meet HUD Affirmatively Furthering Fair Housing requirements.
This program will be funded using CDBG Administration Funds.1st Quarter - IFHMB provided fair housing services to XX unduplicated residents and landlord tenant mediation to XX unduplicated residents.Total - IFHMB provided fair housing services to XX unduplicated residents and landlord tenant mediation to XX unduplicated residents during the 2024-2025 PY.2nd Quarter - IFHMB provided fair housing services to XX unduplicated residents and landlord tenant mediation to XX unduplicated residents.Total - IFHMB provided fair housing services to XX unduplicated residents and landlord tenant mediation to XX unduplicated residents during the 2024-2025 PY.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2024 | B24MC060578 | \$22,000.00 | \$22,000.00 | \$22,000.00 |
| Total | Total | | | \$22,000.00 | \$22,000.00 | \$22,000.00 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |



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| | | | | | | | | | |
|---------------------------|--|--|--|--|--|----------|----------|----------|----------|
| Asian/Pacific Islander: | | | | | | 0 | 0 | | |
| Hispanic: | | | | | | 0 | 0 | | |
| Total: | | | | | | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | | 0 | | | |

| | | | | |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | Owner | Renter | Total | Person |
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0004 - Public Facility and Infrastructure Improvements
IDIS Activity: 434 - 2024-2025 Street Improvement Project
Status: Open
Location: 9700 7th Ave Hesperia, CA 92345-3493
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/24/2025

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC060578 | \$698,995.89 | \$80,998.00 | \$80,998.00 |
| | | 2024 | B24MC060578 | \$810,781.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$1,509,776.89 | \$80,998.00 | \$80,998.00 |

Proposed Accomplishments

People (General) : 2,000
Total Population in Service Area: 10,830
Census Tract Percent Low / Mod: 55.82

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | |
|---------------------------------------|-----------------------|
| Total Funded Amount: | \$8,919,564.69 |
| Total Drawn Thru Program Year: | \$6,392,494.88 |
| Total Drawn In Program Year: | \$3,567,046.22 |

IDIS Report – PR06



U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------------------------|---|---|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2024 1 | CDBG Administration | CDBG | \$140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | CDBG Administration | Fund the needs of the administration to run the CDBG program. | \$140,000.00 | \$140,000.00 | \$135,533.29 | \$4,466.71 | \$135,533.29 |
| 3 | Fair Housing Services | Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination, and landlord-tenant mediation services. | \$22,000.00 | \$22,000.00 | \$22,000.00 | \$0.00 | \$22,000.00 |
| 4 | Public Facility and Infrastructure Improvements | Preserve and improve public facility and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults. | \$1,509,777.00 | \$1,509,776.89 | \$80,998.00 | \$1,428,778.89 | \$80,998.00 |

IDIS Report – PR09



Report for Program:CDBG
*Data Only Provided for Time Period Queried:07-01-2024 to 08-22-2025

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|--------------|-----------------|--------------|---------------|---------------|-------------------------------------|------------------------|
| 2022 | CDBG | B22MC060578 | PI | 0.00 | DRAWS | | | | | | | |
| | | | | | | 6928598 -002 | 08/05/2024 | PY | 2 | 429 | 21D | 1,962.50 |
| | | | | | | 6928598 -003 | 08/05/2024 | PY | 1 | 422 | 03K | 3,948.24 |
| | | | | | | 6928598 -004 | 09/19/2024 | PY | 3 | 430 | 21A | 526.84 |
| | | | | | | 6928598 -005 | 09/19/2024 | PY | 1 | 422 | 03K | 0.42 |
| | | | | | | 6935466 -001 | 08/26/2024 | PY | 3 | 430 | 21A | 152.93 |
| | | | | | | 6935466 -002 | 08/26/2024 | PY | 2 | 429 | 21D | 4,496.42 |
| | | | | | | 6935466 -003 | 08/26/2024 | PY | 1 | 422 | 03K | 3,782.50 |
| | | | | | | 6965879 -001 | 11/25/2024 | PY | 1 | 422 | 03K | 229,636.14 |
| | | | | | | 6971859 -001 | 12/13/2024 | PY | 1 | 422 | 03K | 2,110,880.73 |
| | | | | | | | | | | | PI Receipts | |
| | | | | | | | | | | | PI Draws | 2,355,386.72 |
| | | | | | | | | | | | PI Balance | (2,355,386.72) |
| 2022 | CDBG | | | | | | | | | | | |
| | | | | | | | | | | | Total CDBG Receipts*: | |
| | | | | | | | | | | | Total CDBG Draws against Receipts*: | 2,355,386.72 |
| | | | | | | | | | | | Total CDBG Receipt Fund Balance*: | (2,355,386.72) |

| | | | | | | | | | | | | |
|------|------|-------------|----|------|----------|--------------|------------|--|---|-----|-----|-----------|
| 2023 | CDBG | B23MC060578 | PI | 0.00 | RECEIPTS | | | | | | | |
| | | | | | | 5436386 -001 | 09/04/2024 | | 5 | 390 | 14A | 18,000.00 |

| Program Year | Associated Program | Fund Grant Number | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|-----------------|-----------------------|----------------------|------------------------------|-------------|--------------|--------------------|-----------------|------------------|------------------|--|---------------------------|
| | | | | | 5436387 -001 | 09/04/2024 | | 3 | 430 | 21A | 2,075.00 |
| | | | | | 5437295 -001 | 09/18/2024 | | 3 | 430 | 21A | 23,601.11 |
| | | | | DRAWS | | | | | | | |
| | | | | | 6971859 -002 | 12/13/2024 | PY | 1 | 422 | 03K | 112,121.32 |
| | | | | | | | | | | PI Receipts | 43,676.11 |
| | | | | | | | | | | PI Draws | 112,121.32 |
| | | | | | | | | | | PI Balance | (68,445.21) |
| 2023 | CDBG | | | | | | | | | Total CDBG Receipts*: | 43,676.11 |
| | | | | | | | | | | Total CDBG Draws against Receipts*: | 112,121.32 |
| | | | | | | | | | | Total CDBG Receipt Fund Balance*: | (68,445.21) |

IDIS Report – PR26





Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
HESPERIA , CA

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PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 972,781.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 972,781.00 |

PART II: SUMMARY OF CDBG EXPENDITURES

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|--|----------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 3,409,512.93 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 3,409,512.93 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 157,533.29 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 3,567,046.22 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | (2,594,265.22) |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

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|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 3,409,512.93 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 3,409,512.93 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 0.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 0.00 |
| 32 ENTITLEMENT GRANT | 972,781.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 112,121.74 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 1,084,902.74 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 0.00% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 157,533.29 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 157,533.29 |
| 42 ENTITLEMENT GRANT | 972,781.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 972,781.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 16.19% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|-----------------------|
| 2021 | 1 | 422 | 6928598 | 2021-2022 Street Improvement Project | 03K | LMA | \$0.42 |
| 2021 | 1 | 422 | 6965879 | 2021-2022 Street Improvement Project | 03K | LMA | \$229,636.14 |
| 2021 | 1 | 422 | 6971859 | 2021-2022 Street Improvement Project | 03K | LMA | \$2,223,002.05 |
| 2022 | 1 | 426 | 6971859 | 22/23 Street Improvement Project | 03K | LMA | \$353,945.76 |
| 2022 | 1 | 426 | 7003656 | 22/23 Street Improvement Project | 03K | LMA | \$13,110.00 |
| 2022 | 1 | 426 | 7042695 | 22/23 Street Improvement Project | 03K | LMA | \$352,445.37 |
| 2022 | 1 | 426 | 7056532 | 22/23 Street Improvement Project | 03K | LMA | \$44,495.00 |
| 2023 | 1 | 431 | 7003656 | Public Facility and Infrastructure Improvements | 03K | LMA | \$980.00 |
| 2023 | 1 | 431 | 7042695 | Public Facility and Infrastructure Improvements | 03K | LMA | \$88,150.19 |
| 2023 | 1 | 431 | 7056532 | Public Facility and Infrastructure Improvements | 03K | LMA | \$22,750.00 |
| 2024 | 4 | 434 | 7056532 | 2024-2025 Street Improvement Project | 03K | LMA | \$80,998.00 |
| Total | | | | | 03K | Matrix Code | \$3,409,512.93 |
| | | | | | | | \$3,409,512.93 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2024 | 2 | 432 | 7042695 | CDBG Administration | 21A | | \$106,612.23 |
| 2024 | 2 | 432 | 7056532 | CDBG Administration | 21A | | \$28,921.06 |
| | | | | | 21A | Matrix Code | \$135,533.29 |
| 2024 | 3 | 433 | 7042695 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | 21D | | \$5,241.92 |
| 2024 | 3 | 433 | 7056532 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | 21D | | \$16,758.08 |
| Total | | | | | 21D | Matrix Code | \$22,000.00 |
| | | | | | | | \$157,533.29 |