

Resolution Number:	2025-31
Resolution Approval Date:	8/5/2025
Contact Person/Title:	Deanna Lestina/Project Manager
Phone:	(760)471-1434
Email:	dlestina@hesperica.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Attachment 2

Hesperia

					6/30/25 Carryover Balance						\$10,701,100.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
						\$3,653,762	\$3,755,328	\$3,860,457	\$3,969,700	\$4,083,629	\$19,322,877	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
City-wide Preservation and Maintenance			0.0%	0.0%	\$0	\$1,750,000	\$1,805,341	\$1,868,508	\$1,931,648	\$2,010,451	\$9,365,948	
Main St Traffic Signal Synchronization (CO 7133)	No	No	0.0%	0.0%	\$1,703,211	\$195,034	\$0	\$0	\$0	\$0	\$195,034	
Sultana Street Improvements (CO 7143)	No	No	41.1%	58.9%	\$6,200,000	\$20,000	\$50,000	\$500,000	\$670,000	\$4,960,000	\$6,200,000	
Muscatel Street Improvements (CO 7144)	No	No	41.1%	58.9%	\$4,800,000	\$20,000	\$50,000	\$130,000	\$646,250	\$3,730,000	\$4,576,250	
Traffic Signal @ Ranchoero and Cottonwood (CO 7146)	No	No	41.1%	58.9%	\$520,943	\$0	\$0	\$0	\$0	\$0	\$0	
Annual Street Improvement Project - Jacaranda (Eucalyptus-Bear Valley), 7th Ave. (Mesquite-Willow) (CO 7167)	No	No	0.0%	0.0%	\$2,263,516	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2025-26 Annual Street Improvement Project, 7th Ave. (Willow-Bear Valley) (CO 7177)	No	No	0.0%	0.0%	\$2,074,962	\$0	\$0	\$0	\$0	\$0	\$0	
Ranchoero Road Aqueduct Crossing (CO 7139)	No	No	41.1%	58.9%	\$23,571,338	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000	
FY 2023-24 CDBG Street Improvements, Oakwood (Main-Mojave) (CO 7172)	No	No	0.0%	0.0%	\$1,531,987	\$0	\$0	\$0	\$0	\$0	\$0	
Ranchoero Road Improvements 7th - Mariposa (CO 7094)	No	No	41.1%	58.9%	\$37,991,423	\$70,000	\$0	\$0	\$0	\$0	\$70,000	
Traffic Signal Ranchoero Rd & 7th Ave (CO 7154)	No	No	41.1%	58.9%	\$618,854	\$0	\$0	\$0	\$0	\$0	\$0	
Traffic Signal Main St and Sultana/Timberlane (CO 7159)	No	No	0.0%	0.0%	\$2,359,020	\$1,107,789	\$0	\$0	\$0	\$0	\$1,107,789	
Traffic Signal - 7th Avenue/Sequoia Street (CO 7173)	No	No	0.0%	0.0%	\$1,855,000	\$195,000	\$360,000	\$600,000	\$0	\$0	\$1,155,000	
Aqueduct Crossing Improvements-Main St. (CO 7096)	No	No	41.1%	58.9%	\$9,797,000	\$495,125	\$720,000	\$45,000	\$45,000	\$0	\$1,305,125	
Cedar Street Roadway Improvements (CO 7170)	No	No	0.0%	0.0%	\$425,000	\$349,425	\$0	\$0	\$0	\$0	\$349,425	
Maple Avenue Street Improvements (Ranchoero-Main) (CO 7169)	No	No	0.0%	0.0%	\$6,200,000	\$1,496,218	\$550,000	\$0	\$0	\$0	\$2,046,218	
Traffic Signal Ranchoero & Maple (CO 7131)	No	No	41.1%	58.9%	\$528,051	\$0	\$0	\$0	\$0	\$0	\$0	
Ranchoero Road St. Imp Danbury to I Ave (CO 7168)	No	No	41.1%	58.9%	\$11,740,000	\$547,000	\$535,000	\$3,277,679	\$710,000	\$0	\$5,069,679	
Maple Avenue Street Improvements Phase 2 (North of Main)	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
Traffic Signal - Escondido Avenue/Sultana Street (CO 7174)	No	No	0.0%	0.0%	\$1,715,000	\$380,000	\$160,000	\$145,000	\$0	\$0	\$685,000	
		Projects Total:				\$8,525,591	\$4,230,341	\$6,566,187	\$4,002,898	\$10,700,451	\$34,025,468	
Total Programming is currently						113%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$34,025,468