

CITY OF HESPERIA

MEASURE I CAPITAL IMPROVEMENT PLAN

EXPENDITURE STRATEGY

Fiscal Year 2025/26 – Fiscal Year 2029/30

The majority of Measure I revenue is planned to be utilized for the following types of eligible transportation improvements and policy prioritizations:

- Intent to allocate 50% or less of anticipated annual revenue on General Program Categorical expenditures. Specifically, the Measure I funds will be utilized annually to supplement the City's Street Division General Maintenance Program. This includes preservation and upkeep of existing and newly reconstructed roads to original constructed condition in order to maintain its integral useful life and to provide safe, convenient, and practical intercity transportation.
- Intent to allocate the remaining 50% or more of the anticipated annual revenue on the rebuilding and betterments of local roadway capital projects and alternative transportation. Local roadway betterments may include but are not limited to pavement preservation, rehabilitation, reconstruction, new construction, expansion, and traffic management. The City has identified nineteen projects eligible to use Measure I funding through the next five (5) years with twelve (12) projects using Measure I funding this fiscal year.