

Exhibit B
Application Matrix

Applicant	Program Description	Location	Proposed Persons Served	Prev. Yr Funded Budget 17-18	Prev. Yr Funded Budget 18-19	Prev. Yr Funded Budget 19-20	Prev. Yr Funded Budget 20-21	Prev. Yr Funded Budget 21-22	Prev. Yr Funded Budget 22-23	Prev. Yr Funded Budget 23-24	Prev. Yr Funded Budget 24-25	Current Year Funding 25-26	Committed/Uncommitted Funding Sources
Administration Activities (20% max=\$194,556) FY 25-26													
City of Hesperia - CDBG Administration	CDBG Program Administration	Hesperia	N/A	\$175,651	\$191,636	\$86,694	\$75,000	\$100,000	\$100,000	\$100,000	\$140,000	\$100,000	\$0
Inland Fair Housing and Mediation Board (IFHMB)	Fair Housing and Landlord/Tenant Mediation	Ontario	20 FH/50 LT People	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$20,000	\$22,000	\$24,000	\$589,426
Administration Activities Subtotal requested									\$115,000	\$120,000	\$162,000	\$124,000	\$589,426
Public Services FY 25-26 (funded through Community Assistance Program)													
Housing, Economic Dev, & Other Community Dev. Programs FY 25-26													
City of Hesperia - Development Services	Street Improvement Project	Hesperia	3,000 People	\$678,115	\$606,546	\$977,972	\$700,000	\$174,639	\$877,601	\$779,363	\$810,781	\$848,781	\$0
Housing, Econ Dev, & Other Community Dev. Sub-Total												\$848,781	\$0

Applicant	Location	Persons Served	Prev. Yr. Budget 04-05	Prev. Yr. Budget 05-06	Prev. Yr. Budget 06-07	Prev. Yr Budget 07-08	Funds Requested 08-09
Public Services (15% max= \$109,108)							
Victor Valley Domestic Violence	Victorville	30 +	\$10,000	\$10,000	\$5,000	\$10,000	\$10,000
Moses House Ministries	Victorville	75	\$0	\$5,000	**\$7,500	\$7,500	\$7,500
Inland Fair Housing	Ontario	502	\$16,636	\$16,636	\$10,000	**	\$21,961
Hi Desert Meals on Wheels	Victorville	200	\$5,000	\$5,000	**\$10,000	\$14,500	\$14,000
Mojave Deaf Services	Victorville	20	\$2,100	did not apply	\$5,000	\$5,000	\$6,500
Call for Life	Hesperia	600	n/a	\$5,000	\$7,500	\$0	\$12,000
High Desert Homeless	Victorville	90	\$5,000	\$10,000	\$5,000	\$7,500	\$15,000
City of Hesperia-Graffiti Removal	Hesperia	10,000	\$10,000	\$0	\$10,000	\$17,000	\$25,000
San Bernardino County Library	San Bernardino	35	\$0	\$5,000	\$5,000	\$5,000	\$5,000
City of Hesperia-Police Services	Hesperia	8,200	\$29,940	\$29,920	\$29,920	\$32,420	\$139,216
Hand to Hand Outreach, Inc.	Hesperia	50	did not apply	did not apply	did not apply	did not apply	\$69,100
Hesperia Equestrian patrol	Hesperia	City	did not apply	did not apply	did not apply	did not apply	\$1,000
High Desert Domestic Violence Program	Victorville	320	\$10,000	\$5,000	\$5,000	\$7,500	no app
Vista Guidance Centers	Victorville	50	\$0	\$5,000	\$5,000	\$5,000	no app
We Really Care	Hesperia	20,000	did not apply	did not apply	did not apply	did not apply	\$75,000
Public Services Subtotal requested			\$88,676	\$96,556	\$87,420	\$111,420	\$401,277

Applicant	CDBG Funds % of Total	35%	Personal to Total Request %	20%	Cost per Individual %	45%	Weighted Average
Public Services (15% max= \$109,108)							
Victor Valley Domestic Violence	1.75%	0.61%	0.00%	0.00%	0.30%	0.14%	0.75%
Moses House Ministries	2.33%	0.82%	0.00%	0.00%	1.00%	0.45%	1.27%
Inland Fair Housing	5.90%	2.06%	0.20%	0.04%	2.29%	1.03%	3.13%
Hi Desert Meals on Wheels	8.14%	2.85%	0.00%	0.00%	1.43%	0.64%	3.49%
Mojave Deaf Services	16.01%	5.60%	7.39%	1.48%	0.31%	0.14%	7.22%
Call for Life	47.61%	16.66%	0.00%	0.00%	5.00%	2.25%	18.91%
High Desert Homeless	7.16%	2.51%	100.00%	20.00%	0.60%	0.27%	22.78%
City of Hesperia-Graffiti Removal	50.00%	17.50%	34.00%	6.80%	4.00%	1.80%	26.10%
San Bernardino County Library	25.46%	8.91%	100.00%	20.00%	0.01%	0.00%	28.91%
City of Hesperia-Police Services	42.56%	14.90%	100.00%	20.00%	5.89%	2.65%	37.55%
Hand to Hand Outreach, Inc.	96.51%	33.78%	31.26%	6.25%	0.07%	0.03%	40.06%
Hesperia Equestrian patrol	58.82%	20.59%	Total City	-	N?A	-	-
High Desert Domestic Violence Program	-		-	-	-	-	-
Vista Guidance Centers	-	-	-	-	-	-	-
We Really Care	Budget is not completed properly.						
Public Services Subtotal requested	35.00%		20.00%		45.00%		

City Council Approval

Council	Amt.	Project
Ed Pack	\$5,000	High Desert Homeless
Paul B.	\$5,000	Moses House
Thurston	\$5,000	VV Domestic Violence
Rita V.	\$5,000	City Police
Mike L.	\$5,000	City Police