

EXHIBIT B

**HESPERIA SUCCESSOR AGENCY
ADMINISTRATIVE BUDGET FY 2026-27
FOR JULY 1, 2026 to JUNE 30, 2027**

Expense Category	Responsibilities	FY 2026-27 Proposed Budget
1. AGENCY STAFF		
Finance	<ul style="list-style-type: none">• Process payment of enforceable obligations• Maintain documentation of Agency records• Coordinate with consultant to answer questions and provide documentation as requested by Oversight Board, County Auditor-Controller, and Department of Finance	\$23,889
City Manager	<ul style="list-style-type: none">• Provide direction to other staff and consultants as needed	\$10,417
Economic Development	<ul style="list-style-type: none">• Administration and Implementation of Agency meetings and wind-down	\$7,874
City Clerk	<ul style="list-style-type: none">• Administration of Agency meetings	\$7,837
AGENCY STAFF TOTAL		\$50,017
2. PROFESSIONAL SERVICES		
Administrative services (RSG)	<ul style="list-style-type: none">• Prepare ROPS, PPA, staff reports, and resolutions• Assist with administration of the Owner Participation Agreement (“OPA”) and other reporting• Coordinate with and answer questions for Oversight Board, County Auditor-Controller, and Department of Finance• Attend Oversight Board meeting• Monitor and project cash flow to ensure sufficient revenues for obligations and to inform Agency staff of expected revenues	\$20,000
Legal	<ul style="list-style-type: none">• Provide general legal services as needed	\$2,800

Expense Category	Responsibilities	FY 2026-27 Proposed Budget
	<ul style="list-style-type: none"> Review staff reports and resolutions 	
Audit Costs	<ul style="list-style-type: none"> Prepare Successor Agency portion of audited financial statements 	\$7,010
Disclosure/Dissemination Agent Services – 2018 TARBS Series A&B	<ul style="list-style-type: none"> Annual continuing disclosure and dissemination agent reporting fees 	\$1,950
Property Disposition	<ul style="list-style-type: none"> LRPMP property disposition expenses such as appraisals and staff time related to property disposition 	\$10,000
PROFESSIONAL SERVICES TOTAL		\$41,960
TOTAL BUDGET		\$91,777