

# City of Hesperia STAFF REPORT



**DATE:** June 2, 2026

**TO:** Mayor and Council Members

**FROM:** Rachel Molina, City Manager

**BY:** Cassandra Sanchez, Director of Public Works/City Engineer  
Tina Souza, Senior Project Manager

**SUBJECT:** Accept the Traffic Signal – Main St. & Sultana St./Timberlane Ave., C.O. No. 7159 Project and Capital Improvement Program Budget Amendment

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## RECOMMENDED ACTION

It is recommended that the City Council:

1. Adopt Resolution No. 2026-22 amending the Fiscal Year 2025-26 Capital Improvement Program Budget by appropriating \$34,900 of prior fiscal year's carryover to Fund 504 Highway Safety Improvement Program (HSIP) grant funds;
2. Accept the completed Traffic Signal – Main St. & Sultana St./Timberlane Ave., C.O. No. 7159;
3. Authorize staff to record a Notice of Completion; and
4. Authorize the release of all withheld retention amounts no sooner than thirty (30) calendar days following the date of recordation.

## BACKGROUND

Based on recent traffic collision history, the City identified the need to install a traffic signal at the intersection of Main Street and Sultana Street/Timberlane Avenue. The City successfully obtained an HSIP grant in the amount of \$899,300 for the intersection improvements.

On August 6, 2024, the City Council awarded the Traffic Signal – Main St. & Sultana St./Timberlane Ave., C.O. No. 7159 (Project) construction contract to DBX, Inc. for a not-to-exceed amount of \$1,831,688.

## ISSUES/ANALYSIS

All construction work was completed in March 2026, with total expenditures amount of \$1,792,006. Work included the installation of a traffic signal, Americans with Disabilities Act (ADA) compliant ramps, and the construction of curbs, gutters, and sidewalks at the intersection approaches. The improvements are expected to improve traffic flow and enhance safety for pedestrians and motorists.

Upon acceptance of the Project, a Notice of Completion will be recorded, and the retention held by the City will be released after a minimum of thirty (30) calendar days from the date of recordation. Upon City Council acceptance, the Project will be under a one-year warranty period.

## **CITY GOAL SUPPORTED BY THIS ITEM**

**Capital Improvement** - Continually evaluate capital improvement priorities.

## **FISCAL IMPACT**

Approval of the recommended action will require amending the FY 2025-26 Capital Improvement Program (CIP) Budget by appropriating \$34,900 of carryover from prior fiscal year's grant allocations to Fund 504 – HSIP in the current fiscal year's budget. This action provides funding to fully reconcile the HSIP program grant expenditures, consistent with the grant award of \$899,300.

## **ALTERNATIVE(S)**

1. Provide alternative direction to staff.

## **ATTACHMENT(S)**

1. Resolution No. 2026-22
2. Notice of Completion
3. Project Photos