

RESOLUTION NO. 2026-09

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA,
CALIFORNIA, ADOPTING THE ANNUAL FISCAL YEAR 2026-27 OPERATING
BUDGET**

WHEREAS, the City Manager has prepared the proposed operating and capital budget for Fiscal Year 2026-27 for the City of Hesperia; and

WHEREAS, the City Council has received the Fiscal Year 2026-27 proposed operating budget and held a public workshop concerning its adoption; and

WHEREAS, the final budget document will be the City's official Program of Services for the City of Hesperia for Fiscal Year 2026-27.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this Resolution are true and correct.

Section 2. To accept, approve, and adopt the Fiscal Year 2026-27 Operating Budget (including transfers) as proposed and presented by staff and as adjusted by Council direction, as the official budget document and Program of Services for the City of Hesperia for Fiscal Year 2026-27, which includes:

Section 2a. City General Fund operating expenditures of \$54,600,673.

Section 2b. Other City funds expenditures of \$9,393,061 are from the following funds, exclusive of transfers:

<u>Fund No.</u>	<u>Fund Name</u>	<u>Expenditure</u>
110	Silverwood	\$ 495,400
207	Local Transport-Sb 325	575,000
241	CFD 2021-1	10,000
242	CFD 2022-1	10,000
243	CFD 2023-1	15,000
251	CDBG Administration	131,491
256	Beverage Recycling Grant	109,498
262	SB 1383	94,200
263	Street Maintenance Fund	5,661,188
309	DIF 2018-City Hall Facilities	166,933
402	Water Rights Acquisition	1,443,231
404	2023 Refunding Lease Revenue Bonds	<u>765,900</u>
	Total	\$9,393,061

Section 2c. Transfers Out of City and Other funds in the amount of \$8,129,224 are from the following funds:

<u>Fund No.</u>	<u>Fund Name</u>	<u>Amount</u>
100	General Fund	\$3,341,976
204	Measure I Renewal	1,750,000
205	Gas Tax	1,400,000
206	Gas Tax Swap	669,000
255	AB 3229 Supplemental Law	300,000
309	DIF 2018-City Hall Facilities	<u>668,248</u>
	Total	\$8,129,224

Section 3. That the City Manager and department head staff shall have the authority to transfer funds as incorporated in the Fiscal Year 2026-27 Budget and consistent with the policy adopted by the City Council.

Section 4. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 2nd day of June 2026.

ATTEST:

Brigit Bennington, Mayor

Jessica Giber, Assistant City Clerk

RESOLUTION NO. 2026-10

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA,
CALIFORNIA, APPROVING THE FISCAL YEAR 2026-27 ARTICLE XIII B LIMIT
(GANN APPROPRIATIONS LIMITATION)**

WHEREAS, Article XIII B of the California Constitution (Proposition 4) was passed by voters in 1979; and

WHEREAS, Article XIII B sets a limit on the annual spending or appropriations levels of the state, local governments, and schools according to changes in inflation and population, the base year levels being set in Fiscal Year 1978-79; and

WHEREAS, said limit is known as the Gann Appropriations Limitation and must be adopted annually by the governing body of each jurisdiction; and

WHEREAS, said annual limitation is established by multiplying either the increase of the jurisdictional change in per capita income or assessed valuation, whichever is greater, by the change in population; and multiplying the resulting figure by the previous fiscal year's limitation; and

WHEREAS, upon incorporation, the Local Agency Formation Commission (LAFCO) set the base Gann Appropriations Limitation for the City of Hesperia at \$12,000,000; and

WHEREAS, said limitation has been properly adjusted for the City of Hesperia each fiscal year, including Fiscal Year 2026-27, by the Finance Division according to the State's formula as shown below; and

WHEREAS, it is required that each jurisdiction's governing body adopt their adjusted Gann Appropriations Limitation on an annual fiscal year basis.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this resolution are true and correct.

Section 2. Approves the annual Fiscal Year 2026-27 Article XIII B Limit (Gann Appropriations Limitation) of \$138,813,472 for the City of Hesperia.

Appropriations limit for fiscal year ended June 30, 2026				\$131,320,831
Adjustment factors for the fiscal year ended June 30, 2026				
	Inflation	Population	Combined	
	<u>Factor</u>	<u>Factor</u>	<u>Factor</u>	
	1.0495	1.0072	1.05705	<u>x 0.057056</u>
Adjustment for inflation and population				7,492,641
Appropriations limit for fiscal year ended June 30, 2027				<u>\$138,813,472</u>

Section 3. That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 2nd day of June 2026.

Brigit Bennington, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk

RESOLUTION HHA 2026-01

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HESPERIA HOUSING AUTHORITY, CITY OF HESPERIA, CALIFORNIA, ADOPTING THE ANNUAL FISCAL YEAR 2026-27 OPERATING BUDGET

WHEREAS, the Executive Director of the Hesperia Housing Authority has prepared the proposed operating budget for Fiscal Year 2026-27; and

WHEREAS, the Hesperia Housing Authority Board has received the Fiscal Year 2026-27 proposed operating budget and held a public workshop concerning its adoption; and

WHEREAS, the final budget document will be the Board's official Program of Services for the Housing Authority for Fiscal Year 2026-27.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HESPERIA HOUSING AUTHORITY OF THE CITY OF HESPERIA AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this resolution are true and correct.

Section 2. To accept, approve, and adopt the Fiscal Year 2026-27 Budget as proposed and presented by staff and as adjusted by Board direction, as the official budget document and Program of Services for the Housing Authority for Fiscal Year 2026-27, which includes budgeted expenditures totaling \$74,878.

Section 3. That the Board and department head staff shall have the authority to transfer funds as incorporated in the Fiscal Year 2026-27 Budget and consistent with the policy adopted by the Authority's Board.

Section 4. That the Secretary of the Housing Authority shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 2nd day of June 2026.

Brigit Bennington, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk

RESOLUTION HFPD 2026-02

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HESPERIA FIRE PROTECTION DISTRICT, CITY OF HESPERIA, CALIFORNIA, ADOPTING THE ANNUAL FISCAL YEAR 2026-27 OPERATING BUDGET

WHEREAS, the Executive Director has prepared the proposed operating budget for Fiscal Year 2026-27 for the Hesperia Fire Protection District; and

WHEREAS, the Board of Directors has received the Fiscal Year 2026-27 proposed operating budget and held a public workshop concerning its adoption; and

WHEREAS, the final budget document will be the District's official Program of Services for the Hesperia Fire Protection District for Fiscal Year 2026-27.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HESPERIA FIRE PROTECTION DISTRICT AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this resolution are true and correct.

Section 2. To accept, approve and adopt the Fiscal Year 2026-27 Budget as proposed and presented by staff and as adjusted by Board direction, as the official budget document and Program of Services for the Hesperia Fire Protection District for Fiscal Year 2026-27 which includes budgeted expenditures totaling \$1,891,431.

Section 3. That the Executive Director and department head staff shall have the authority to transfer funds as incorporated in the Fiscal Year 2026-27 Budget and consistent with the policy adopted by the District's Board of Directors.

Section 4. That the Secretary of the Board of Directors shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 2nd day of June 2026.

Brigit Bennington, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk

RESOLUTION HFPD 2026-03

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HESPERIA FIRE PROTECTION DISTRICT, HESPERIA, CALIFORNIA, APPROVING THE FISCAL YEAR 2026-27 ARTICLE XIII B LIMIT (GANN APPROPRIATIONS LIMITATION)

WHEREAS, Article XIII B of the California Constitution (Proposition 4) was passed by voters in 1979; and

WHEREAS, Article XIII B sets a limit on the annual spending or appropriations levels of the state, local governments, and schools according to changes in inflation and population, the base year levels being set in Fiscal Year 1978-79; and

WHEREAS, said limit is known as the Gann Appropriations Limitation and must be adopted annually by the governing body of each jurisdiction; and

WHEREAS, said annual limitation is established by multiplying either the increase of the jurisdictional change in per capita income or assessed valuation, whichever is greater, by the change in population; and multiplying the resulting figure by the previous fiscal year's limitation; and

WHEREAS, said limitation has been properly adjusted for the Hesperia Fire Protection District fiscal year, including Fiscal Year 2026-27, by the Finance Division according to the State's formula as shown below; and

WHEREAS, it is required that each jurisdiction's governing body adopt their adjusted Gann Appropriations Limitation on an annual fiscal year basis.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF HESPERIA FIRE PROTECTION DISTRICT AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this resolution are true and correct.

Section 2. Approves the annual Fiscal Year 2026-27 Article XIII B Limit (Gann Appropriations Limitation) of \$32,368,900 for the Hesperia Fire Protection District.

Appropriations limit for fiscal year ended June 30, 2026				\$30,621,746
Adjustment factors for the fiscal year ended June 30, 2026				
	Inflation	Population	Combined	
	<u>Factor</u>	<u>Factor</u>	<u>Factor</u>	
	1.0495	1.0072	1.05705	<u>x 0.057056</u>
Adjustment for inflation and population				1,747,154
Appropriations limit for fiscal year ended June 30, 2027				<u>\$32,368,900</u>

Section 3. That the Board Secretary shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 2nd day of June 2026.

Brigit Bennington, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk

RESOLUTION HWD. 2026-04

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT, CITY OF HESPERIA, CALIFORNIA, ADOPTING THE ANNUAL FISCAL YEAR 2026-27 OPERATING BUDGET

WHEREAS, the General Manager has prepared the proposed operating and capital budget for Fiscal Year 2026-27 for the Hesperia Water District; and

WHEREAS, the Board of Directors has received the Fiscal Year 2026-27 proposed operating budget and held a public workshop concerning its adoption; and

WHEREAS, the final budget document will be the District's official Program of Services for the Hesperia Water District for Fiscal Year 2026-27.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this resolution are true and correct.

Section 2. To accept, approve, and adopt the Fiscal Year 2026-27 Operating Budget as proposed and presented by staff and as adjusted by Board direction, as the official budget document and Program of Services for the Hesperia Water District for Fiscal Year 2026-27 which includes water operating expenditures of \$26,984,281, sewer operating expenditures of \$8,753,135, and Reclaimed Water Operations of \$290,288, for a Water District operating total of \$36,027,704.

Section 3. That the Board of Directors and department head staff shall have the authority to transfer funds as incorporated in the Fiscal Year 2026-27 Budget and consistent with the policy adopted by the District's Board of Directors.

Section 4. That the Secretary of the Board of Directors shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 2nd day of June 2026.

Brigit Bennington, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk