

Exhibit A: Staff Recommendations

April 15, 2025

2025-2026 CDBG Entitlement: \$972,781

Total 2025-2026 Budget: \$972,781

| Funding Categories | Applicant Program/Project | Applicant Request | Staff Recommendations | City Council Approval |
|--|--|-------------------|-----------------------|-----------------------|
| Public Services (Funded through Community Assistance Program) | N/A | \$ - | \$ - | \$ - |
| Other Programs | City - FY 24-25 CDBG Street Improvement Project, CO 7175 | \$ 848,781 | \$ 848,781 | \$ - |
| | | \$ - | \$ - | |
| | Sub Total | \$ 848,781 | \$ 848,781 | \$ - |
| Administration (Not to exceed 20% of annual allocation \$194,556) | City - CDBG Administration | \$ 100,000 | \$ 100,000 | \$ - |
| | Inland Fair Housing and Mediation Board | \$ 24,000 | \$ 24,000 | \$ - |
| | Sub Total | \$ 124,000 | \$ 124,000 | \$ - |
| TOTALS | Other Programs Total | \$ 848,781 | \$ 848,781 | \$ - |
| | Admin Total | \$ 124,000 | \$ 124,000 | \$ - |
| | Grand Total | \$ 972,781 | \$ 972,781 | \$ - |