



CITY OF HESPERIA

2021-2022, 2023-2024 AND 2024-2025 ACTION PLAN SUBSTANTIAL AMENDMENT

**DRAFT FOR PUBLIC COMMENT PERIOD
March 16, 2025 – April 15, 2025**

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EXECUTIVE SUMMARY

Background

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving Community Development Block Grant (CDBG) funds, such as the City of Hesperia, to prepare and submit a Consolidated Plan every five (5) years to establish a unified, strategic vision for economic development, housing, and community development actions. The Consolidated Plan encompasses the analysis of local community needs and coordinates appropriate responses to those needs and priorities.

The Consolidated Plan is carried out through annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified in the Consolidated Plan.

Per the City's Citizen Participation Plan (CPP), a Substantial Amendment to a Consolidated Plan and Action Plan is required when a "substantial" change is proposed as it relates to funding priorities, proposed activities, goals, and objectives. This substantial amendment to two Action Plans is necessary because the City is proposing to repurpose \$1,063,171 in prior-year uncommitted CDBG funds.

In addition to amending the PY 2023 and PY 2024 Action Plans to add funds to the Street Improvement projects, the City is also amending the PY 2021 Action Plan due to \$698,996 being repurposed from PY 2021. Repurposing this large sum qualifies as a "substantial" change under the CPP. Additionally, repurposing these uncommitted funds into the PY 2023 and PY 2024 Street Improvement Projects triggers a Substantial Amendment for both Action Plans.

CDBG

Uncommitted Pre-PY 2024 CDBG Funds:

2023-2024	\$120,000
2022-2023	\$106,122
2021-2022	\$698,996
2020-2021	\$108,785
2019-2020	\$ 29,268
Total:	\$1,063,171

Sources

The City will program the following resources in this Substantial Amendment to the PY 2023 and PY 2024 Annual Action Plans and corresponding FY 2020-2024 Consolidated Plan (available at <https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Progra>) to increase the budgets for the PY 2023 and PY 2024 Street Improvement Projects.

Pre-PY 2024 Formula CDBG: \$1,063,171

TOTAL: \$1,063,171

The City Council determines how CDBG funds will be used to provide decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons. In consultation with City staff, this submission requests approval to invest these funds in the activities listed below.

Proposed Activities

PY 2023 Street Improvement Project:

- Original Allocation: \$779,363
- Proposed Increase: \$364,175 (Uncommitted PYs 2019, 2020, 2022, & 2023)
- Total Proposed Budget: \$1,143,538

PY 2024 Street Improvement Project:

- Original Allocation: \$810,781
- Proposed Increase: \$698,996 (Uncommitted PY 2021)
- Total Proposed Budget: \$1,509,777

Currently, the City is waiting for its PY 2024 funds to be released into its line of credit. This is reflected in Scenario 1 below. If the City does not receive its PY 2024 allocation, then as shown under Scenario 2, the uncommitted PY 2021 funds will continue to be committed to the PY 2024 Street Improvement Project. Additionally, PY 2025 Street Improvement Funds will also be committed to the PY 2024 Street Improvement Project.

Scenario 1		Scenario 2	
PY 2024 Street Improvement Project		PY 2024 Street Improvement Project	
Funding Sources	Amount Funded	Funding Sources	Amount Funded
PY 2024 Original Allocation	\$810,781	PY 2024 Original Allocation	\$0.00
PY 2021 Uncommitted Funds	\$698,996	PY 2021 Uncommitted Funds	\$698,996
PY 2025 Anticipated Allocation for a new Street Project	\$0.00	PY 2025 Anticipated Allocation committed to the PY 24 Street Project	\$810,781
Total	\$1,509,777	Total	\$1,509,777

PROCESS

The City is conducting a 30-day public review period for this substantial amendment from March 16, 2025, through April 15, 2025. The City will conduct a public hearing for the Substantial Amendment as part of the April 15, 2025, City Council meeting.

To encourage public participation, the City published notices in English and Spanish in the Victorville Daily Press on March 16, 2025, as well as on the City's website and social media accounts, in compliance with the Citizen Participation Plan.

An electronic copy of the Substantial Amendment is available on the City's website, and hard copies are available at:

- City Economic Development division
- City Clerk's Office
- Hesperia Public Library

To ensure reasonable participation in the public hearing, residents may:

- Attend in person at the City Council Chambers, 9700 Seventh Avenue, Hesperia, CA 92345.
- Watch the live stream on the City's website.
- Submit public comments:
 - In person at City Council Meetings.
 - By phone: Call the City Clerk's office at (760) 947-1056 to record a message in advance.
 - Online: View live or archived meetings on the City's website at www.cityofhesperia.us.

Sort Order	Activity	Target Population	Summary	Summary of Comments Received
1.	Public Hearing	<ul style="list-style-type: none"> • Minorities • Non-English Speaking • Persons with disabilities • Broad community • Residents of public/assisted housing • Stakeholders 	The City conducted its public hearing to review the Substantial Amendment on April 15, 2025.	<i>(to be completed after public hearing)</i>
2.	Comment Period	<ul style="list-style-type: none"> • Minorities • Non-English Speaking • Persons with disabilities • Broad community • Residents of public/assisted housing • Stakeholders 	The City conducted its comment period from March 16, 2025, through April 15, 2025.	<i>(to be completed at close of public comment period)</i>

Table 1 – Resident Engagement

EXPECTED RESOURCES – 91.220(C)(1,2)

Introduction

The City is repurposing \$1,063,171 from Pre-PY 2024 formula uncommitted CDBG resources. These uncommitted resources result from balances remaining after the completion of various activities.

Anticipated Resources

Program	Source of Funds	Eligible Use of Funds	Funds	Narrative Description
Formula CDBG	Public-Federal	<ul style="list-style-type: none">Public ServicesEconomic DevelopmentPublic Facility and Infrastructure ImprovementsAffordable HousingPlanning and Administration	\$1,063,171	Activities to provide public facility and infrastructure improvements, opportunities principally for persons of low- and moderate- income within the City.

Table 2 - Expected Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Economic Development division collaborates with other city departments and monitors additional funding sources at the local, state, and federal levels. This coordination ensures that the City addresses unmet needs and gaps for low- and moderate-income residents without providing duplicative assistance.

Annual Goals and Objectives – 91.220(c)(3)

The City will amend its Public Facility and Infrastructure Improvements Goals Summary to repurpose Pre-PY 2024 CDBG resources. These funds will be reprogrammed into the PY 2023 and PY 2024 Action Plans and the corresponding PY 2020 – PY 2024 Consolidated Plan.

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facility and Infrastructure Improvements	2023	2024	Non-Housing Community Development	CDBG Low- and Moderate-Income Census Tract/Block Groups	Provide public facility and infrastructure improvements to create suitable living environment	\$1,143,538	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1,500 Persons Assisted
2	Public Facility and Infrastructure Improvements	2024	2025	Non-Housing Community Development	CDBG Low- and Moderate-Income Census Tract/Block Groups	Provide public facility and infrastructure improvements to create suitable living environment	\$1,509,777	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7,440 Persons Assisted

Table 3 – Annual Goals

PROJECTS – 91.220(D)

Introduction

With the repurposing of Pre-PY 2024 CDBG resources, the City will increase funding for the following projects in the PY 2023 and PY 2024 Annual Action Plans:

Project

#	Project Name
1.	2023-2024 Street Improvement Project
2.	2024 Street Improvement Project

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

This project was identified through consultation with City staff, departments, and stakeholders serving low- and moderate-income residents of Hesperia. It aims to provide decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons within the City.

Project Summary Information

1	Project Name	2023-2024 Street Improvement Project
	Target Area	CDBG Low- and Moderate-Income Census Tract/Block Groups
	Goals Supported	Public Facility and Infrastructure Improvements
	Needs Addressed	Provide public facility and infrastructure improvements to create suitable living environments.
	Funding	CDBG: \$1,143,538
	Description	Preserve and improve public facility and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults.
	Target Date	06/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,500 persons
	Location Description	CDBG Low- and Moderate-Income Census Tract/Block Groups
	Planned Activities	The project will improve various roadways throughout the City, which will improve the safety of vehicular traffic and reduce maintenance costs. All work will be completed within existing right of way, within predominantly residential areas meeting the 51% low- and moderate-income CDBG requirement.

2	Project Name	PY 2024 Street Improvement Project
	Target Area	CDBG Low- and Moderate-Income Census Tract/Block Groups
	Goals Supported	Public Facility and Infrastructure Improvements
	Needs Addressed	Provide public facility and infrastructure improvements to create suitable living environments.
	Funding	CDBG: \$1,509,777
	Description	Preserve and improve public facility and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults.
	Target Date	06/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 7,440 persons
	Location Description	CDBG Low- and Moderate-Income Census Tract/Block Groups
	Planned Activities	The project will improve various roadways throughout the City, which will improve the safety of vehicular traffic and reduce maintenance costs. All work will be completed within existing right of way, within predominantly residential areas meeting the 51% low- and moderate-income CDBG requirement.

Table 5 – Project Details