

## RESOLUTION NO. 2025-47

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, APPROVING THE FISCAL YEAR 2025-26 FIRST QUARTER BUDGET REVIEW AND AMENDING THE 2025-26 CITY OF HESPERIA BUDGET TO FUND CERTAIN RELATED EXPENDITURES

**WHEREAS**, the City Council of the City of Hesperia was presented the Fiscal Year (FY) 2025-26 First Quarter Budget Review report by staff; and

**WHEREAS**, the City Council of the City of Hesperia has reviewed the FY 2025-26 First Quarter Budget Review report information and analysis and has found it acceptable; and

**WHEREAS**, the City Council of the City of Hesperia has reviewed and approves the budget amendments included in the FY 2025-26 First Quarter Budget Review report.

**NOW THEREFORE**, BE IT RESOLVED BY THE CITY OF HESPERIA CITY COUNCIL AS FOLLOWS:

Section 1. That the recitals above are true and correct and adopted as findings.

Section 2. That the City Council of the City of Hesperia approves the FY 2025-26 First Quarter Budget Review report and budget amendments.

Section 3. That the City Council also approves the FY 2025-26 First Quarter Budget Review expenditure amendments by making appropriations for:

|                                                          |                   |
|----------------------------------------------------------|-------------------|
| ▪ DocAccess ADA Compliance (100-19-228)                  | \$ 20,160         |
| ▪ Network Firewalls/Licensing Support (100-19-228)       | 144,376           |
| ▪ Interview Room Recording System (100-51-510)           | 52,351            |
| ▪ Increase to Monthly Law Enforcement Costs (100-51-510) | 1,384,549         |
| ▪ SB 1383 CalRecycle (262-07-200)                        | 114,766           |
| Total                                                    | <hr/> \$1,716,202 |

Section 4. That the City Council approves the following position classification change included in the 2025-26 First Quarter Budget Review as follows:

Section 4a. That the City Council approves the change in classification for the non-represented Deputy Finance Director position from senior management to At-Will senior management classification, with a contract, no auto allowance and will remain with a salary range of 46.

Section 5. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**ADOPTED AND APPROVED** this 18<sup>th</sup> day of November 2025.

ATTEST:

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Allison Lee, Mayor

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Jessica Giber, Assistant City Clerk