

**RESOLUTION NO. 2026-12**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, ADOPTING THE FISCAL YEAR 2026-27 CAPITAL IMPROVEMENT PROGRAM BUDGET**

**WHEREAS**, the City Manager has prepared the proposed capital improvement program budget for Fiscal Year 2026-27 for the City of Hesperia; and

**WHEREAS**, the City Council has received the Fiscal Year 2026-27 proposed capital improvement program budget and held a public hearing concerning its adoption; and

**WHEREAS**, the final document will be the City's official Capital Improvement Program Budget for the City of Hesperia for Fiscal Year 2026-27.

**NOW THEREFORE**, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this Resolution are true and correct.

Section 2. To accept, approve, and adopt the Fiscal Year 2026-27 Capital Improvement Program Budget as proposed and presented by staff and as adjusted by Council direction, as the official Capital Improvement Program budget document for the City of Hesperia for Fiscal Year 2026-27, which includes:

Section 2a. City General Fund expenditures of \$2,290,000.

Section 2b. Other City funds expenditures of \$27,210,757 are from the following funds, exclusive of transfers:

<u>Fund No.</u>	<u>Fund Name</u>	<u>Expenditure</u>
204	Measure I - Renewal	\$ 6,722,440
207	Local Transportation Fund (LTF) Article 8	104,875
209	Gas Tax RMRA	4,200,500
251	Community Development Block Grant	1,596,782
301	DIF – Storm Drain	1,466,035
306	DIF 2018-Streets	6,549,676
504	City-wide Projects	<u>6,570,449</u>
	Total	\$27,210,757

Section 3. That the City Manager and department head staff shall have the authority to transfer funds as incorporated in the Fiscal Year 2026-27 Capital Improvement Program Budget and consistent with the policy adopted by the City Council.

Section 4. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**ADOPTED AND APPROVED** this 16<sup>th</sup> day of June 2026.

ATTEST:

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Brigit Bennington, Mayor

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Jessica Giber, Assistant City Clerk

**RESOLUTION HHA 2026-03**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HESPERIA HOUSING AUTHORITY, CITY OF HESPERIA, CALIFORNIA, ADOPTING THE FISCAL YEAR 2026-27 CAPITAL IMPROVEMENT PROGRAM BUDGET**

**WHEREAS**, the General Manager has prepared the proposed capital improvement program budget for Fiscal Year 2026-27 for the Hesperia Housing Authority; and

**WHEREAS**, the Board of Directors has received the Fiscal Year 2026-27 proposed capital improvement program budget and held a public hearing concerning its adoption; and

**WHEREAS**, the final capital improvement program document will be the District's official Capital Improvement Program budget for the Hesperia Housing Authority for Fiscal Year 2026-27.

**NOW THEREFORE**, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HESPERIA HOUSING AUTHORITY AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this resolution are true and correct.

Section 2. To accept, approve, and adopt the Fiscal Year 2026-27 Capital Improvement Program Budget as proposed and presented by staff and as adjusted by Board direction, as the official Capital Improvement Program budget document for the Hesperia Housing Authority for Fiscal Year 2026-27, which includes:

Section 2a. Hesperia Housing Authority expenditures of \$2,061,990 from the following funds, exclusive of transfers:

<u>Fund No.</u>	<u>Fund Name</u>	<u>Expenditure</u>
371	VVEDA Housing Authority	\$2,061,990

Section 3. That the General Manager and department head staff shall have the authority to transfer funds as incorporated in the Fiscal Year 2026-27 Capital Improvement Program Budget and consistent with the policy adopted by the District's Board of Directors.

Section 4. That the Secretary of the Board of Directors shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

**ADOPTED AND APPROVED** this 16<sup>th</sup> day of June 2026.

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Brigit Bennington, Mayor

ATTEST:

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Jessica Giber, Assistant City Clerk

**RESOLUTION HWD 2026-06**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT, CITY OF HESPERIA, CALIFORNIA, ADOPTING THE FISCAL YEAR 2026-27 CAPITAL IMPROVEMENT PROGRAM BUDGET**

**WHEREAS**, the General Manager has prepared the proposed capital improvement program budget for Fiscal Year 2026-27 for the Hesperia Water District; and

**WHEREAS**, the Board of Directors has received the Fiscal Year 2026-27 proposed capital improvement program budget and held a public hearing concerning its adoption; and

**WHEREAS**, the final capital improvement program document will be the District's official Capital Improvement Program budget for the Hesperia Water District for Fiscal Year 2026-27.

**NOW THEREFORE**, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT AS FOLLOWS:

Section 1. In all respects, the facts as set forth in this resolution are true and correct.

Section 2. To accept, approve, and adopt the Fiscal Year 2026-27 Capital Improvement Program Budget as proposed and presented by staff and as adjusted by Board direction, as the official Capital Improvement Program budget document for the Hesperia Water District for Fiscal Year 2026-27, which includes:

Section 2a. Water District expenditures of \$354,500 from the following funds, exclusive of transfers:

<u>Fund No.</u>	<u>Fund Name</u>	<u>Expenditure</u>
701	Water Capital	\$349,000
711	Sewer Capital	<u>5,500</u>
	Total	\$354,500

Section 3. That the General Manager and department head staff shall have the authority to transfer funds as incorporated in the Fiscal Year 2026-27 Capital Improvement Program Budget and consistent with the policy adopted by the District's Board of Directors.

Section 4. That the Secretary of the Board of Directors shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

**ADOPTED AND APPROVED** this 16<sup>th</sup> day of June 2026.

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Brigit Bennington, Mayor

ATTEST:

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Jessica Giber, Assistant City Clerk