

RESOLUTION NO. HWD 2025-11

**A RESOLUTION OF THE HESPERIA WATER DISTRICT OF THE CITY OF
HESPERIA, CALIFORNIA, AMENDING THE FISCAL YEAR 2024-25
HESPERIA WATER DISTRICT BUDGET TO FUND CERTAIN RELATED
EXPENDITURES**

WHEREAS, the Board of Directors of the Hesperia Water District adopted the Fiscal Year (FY) 2024-25 Budget on June 4, 2024; and

WHEREAS, the Board of Directors of the Hesperia Water District has authorized various amendments to the FY 2024-25 Budget throughout the year; and

WHEREAS, the Board of Directors of the Hesperia Water District has reviewed the proposed FY 2024-25 final budget amendment information and analysis and have found it acceptable.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT AS FOLLOWS:

Section 1. That the recitals above are true and correct and adopted as findings.

Section 2. That the Board of Directors of the Hesperia Water District approve the FY 2024-25 final budget amendments.

Section 3. That the Board of Directors approve the budget amendment with the following expenditure appropriations from the fund noted below:

▪ Water Operating Administration (700-4070)	\$3,332,931
▪ Water Capital Administration (701-4070)	2,000,000
▪ Sewer Operating Administration (710-4270)	1,000,000
▪ Total	<u>\$6,332,931</u>

Section 4. That the Board Secretary shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 4th day of November 2025.

Allison Lee, Mayor

ATTEST:

Jessica Giber, Assistant City Clerk