

RFB 2025-26-019 - HVAC Preventive Maintenance & Repair Services

Bid Comparison Type: **Non-Taxable**
 Bid Comparison Completed By: **Purchasing**
 Date: **5/12/2026**

Item No.	UOM	Qty	Description/Location	Allison Mechanical, Inc.		Retrofit Service Company, Inc.	
				Unit Price	Extended Amount	Unit Cost	Extended Amount
Fiscal Year 2026-27 HVAC Maintenance (Quarterly)							
1	Quarterly (4)	1	Hesperia City Hall	\$1,428	\$5,712.00	\$1,926	\$7,704.00
2	Quarterly (4)	1	Hesperia Branch Library	\$2,139	\$8,556.00	\$2,187	\$8,748.00
3	Quarterly (4)	1	Hesperia Police Station	\$2,534	\$10,136.00	\$1,847	\$7,388.00
4	Quarterly (4)	1	Hesperia Animal Control	\$908	\$3,632.00	\$1,319	\$5,276.00
5	Quarterly (4)	1	Hesperia Public Works Yard	\$843	\$3,372.00	\$2,253	\$9,012.00
Total for FY 2026-27 HVAC Quarterly Maintenance Cost					\$31,408.00		\$38,128.00
Fiscal Year 2026-27 HVAC Evaporator Coil Cleaning (Once Per Year)							
6	Once Per Year	1	Hesperia City Hall	\$1,404	\$1,404.00	\$602	\$602.00
7	Once Per Year	1	Hesperia Branch Library	\$1,068	\$1,068.00	\$776	\$776.00
8	Once Per Year	1	Hesperia Police Station	\$1,068	\$1,068.00	\$516	\$516.00
9	Once Per Year	1	Hesperia Animal Control	\$1,068	\$1,068.00	\$516	\$516.00
10	Once Per Year	1	Hesperia Public Works Yard	\$704	\$704.00	\$689	\$689.00
Total for FY 2026-27 HVAC Twice per Year Evaporator Cleaning					\$5,312.00		\$3,099.00
Fiscal Year 2026-27 HVAC Annual Pressure/Leak Down Test							
11	Annual	1	Hesperia City Hall	\$3,040	\$3,040.00	\$490	\$490.00
12	Annual	1	Hesperia Branch Library	\$2,352	\$2,352.00	\$751	\$751.00
13	Annual	1	Hesperia Police Station	\$3,040	\$3,040.00	\$404	\$404.00
14	Annual	1	Hesperia Animal Control	\$1,512	\$1,512.00	\$490	\$490.00
15	Annual	1	Hesperia Public Works Yard	\$1,512	\$1,512.00	\$838	\$838.00
Total for FY 2026-27 Annual Pressure/Leak Down Test					\$11,456.00		\$2,973.00
Fiscal Year 2026-27 Repair Rate							
16	Hour	128	Labor	\$172	\$22,016.00	\$175	\$22,400.00
17	Each	25	Service Call Charge	\$116	\$2,900.00	\$75	\$1,875.00
18	Each	\$6,000	Materials Markup Percentage	22%	\$7,320.00	30%	\$7,800.00
19	Each	\$1,500	Equipment Markup Percentage	22%	\$1,830.00	30%	\$1,950.00
Total for FY 2026-27 Repair Rate					\$34,066.00		\$34,025.00
Total for FY 2026-27 Grand Total					\$82,242.00		\$78,225.00
Fiscal Year 2027-28 HVAC Maintenance (Quarterly)							
1	Quarterly (4)	1	Hesperia City Hall	\$1,473	\$5,892.00	\$1,951	\$7,804.00
2	Quarterly (4)	1	Hesperia Branch Library	\$2,206	\$8,824.00	\$2,217	\$8,868.00
3	Quarterly (4)	1	Hesperia Police Station	\$2,613	\$10,452.00	\$1,871	\$7,484.00
4	Quarterly (4)	1	Hesperia Animal Control	\$937	\$3,748.00	\$1,337	\$5,348.00
5	Quarterly (4)	1	Hesperia Public Works Yard	\$870	\$3,480.00	\$2,287	\$9,148.00
Total for FY 2027-28 HVAC Quarterly Maintenance Cost					\$32,396.00		\$38,652.00
Fiscal Year 2027-28 HVAC Evaporator Coil Cleaning (Once Per Year)							
6	Once Per Year	1	Hesperia City Hall	\$1,448	\$1,448.00	\$621	\$621.00
7	Once Per Year	1	Hesperia Branch Library	\$1,104	\$1,104.00	\$792	\$792.00
8	Once Per Year	1	Hesperia Police Station	\$1,104	\$1,104.00	\$535	\$535.00
9	Once Per Year	1	Hesperia Animal Control	\$1,104	\$1,104.00	\$535	\$535.00
10	Once Per Year	1	Hesperia Public Works Yard	\$728	\$728.00	\$707	\$707.00
Total for FY 2027-28 HVAC Twice per Year Evaporator Cleaning					\$5,488.00		\$3,190.00
Fiscal Year 2027-28 HVAC Annual Pressure/Leak Down Test							
11	Annual	1	Hesperia City Hall	\$3,136	\$3,136.00	\$506	\$506.00
12	Annual	1	Hesperia Branch Library	\$2,428	\$2,428.00	\$770	\$770.00
13	Annual	1	Hesperia Police Station	\$3,136	\$3,136.00	\$418	\$418.00
14	Annual	1	Hesperia Animal Control	\$1,560	\$1,560.00	\$506	\$506.00
15	Annual	1	Hesperia Public Works Yard	\$1,560	\$1,560.00	\$858	\$858.00
Total for FY 2027-28 Annual Pressure/Leak Down Test					\$11,820.00		\$3,058.00
Fiscal Year 2027-28 Repair Rate							
16	Hour	128	Labor	\$180	\$23,040.00	\$180	\$23,040.00

17	Each	25	Service Call Charge	\$120	\$3,000.00	\$80	\$2,000.00	
18	Each	\$6,000	Materials Markup Percentage	24%	\$7,440.00	30%	\$7,800.00	
19	Each	\$1,500	Equipment Markup Percentage	24%	\$1,860.00	30%	\$1,950.00	
Total for FY 2027-28 Repair Rate					\$35,340.00		\$34,790.00	
Total for FY 2027-28 Grand Total					\$85,044.00		\$79,690.00	
Fiscal Year 2028-29 HVAC Maintenance (Quarterly)								
1	Quarterly (4)	1	Hesperia City Hall	\$1,519	\$6,076.00	\$2,012	\$8,048.00	
2	Quarterly (4)	1	Hesperia Branch Library	\$2,275	\$9,100.00	\$2,260	\$9,040.00	
3	Quarterly (4)	1	Hesperia Police Station	\$2,695	\$10,780.00	\$1,916	\$7,664.00	
4	Quarterly (4)	1	Hesperia Animal Control	\$967	\$3,868.00	\$1,365	\$5,460.00	
5	Quarterly (4)	1	Hesperia Public Works Yard	\$897	\$3,588.00	\$2,324	\$9,296.00	
Total for FY 2028-29 HVAC Quarterly Maintenance Cost					\$33,412.00		\$39,508.00	
Fiscal Year 2028-29 HVAC Evaporator Coil Cleaning (Once Per Year)								
6	Once Per Year	1	Hesperia City Hall	\$1,496	\$1,496.00	\$638	\$638.00	
7	Once Per Year	1	Hesperia Branch Library	\$1,140	\$1,140.00	\$792	\$792.00	
8	Once Per Year	1	Hesperia Police Station	\$1,140	\$1,140.00	\$552	\$552.00	
9	Once Per Year	1	Hesperia Animal Control	\$1,140	\$1,140.00	\$552	\$552.00	
10	Once Per Year	1	Hesperia Public Works Yard	\$752	\$752.00	\$724	\$724.00	
Total for FY 2028-29 HVAC Twice per Year Evaporator Cleaning					\$5,668.00		\$3,258.00	
Fiscal Year 2028-29 HVAC Annual Pressure/Leak Down Test								
11	Annual	1	Hesperia City Hall	\$3,236	\$3,236.00	\$514	\$514.00	
12	Annual	1	Hesperia Branch Library	\$2,504	\$2,504.00	\$777	\$777.00	
13	Annual	1	Hesperia Police Station	\$3,236	\$3,236.00	\$426	\$426.00	
14	Annual	1	Hesperia Animal Control	\$1,612	\$1,612.00	\$514	\$514.00	
15	Annual	1	Hesperia Public Works Yard	\$1,612	\$1,612.00	\$865	\$865.00	
Total for FY 2028-29 Annual Pressure/Leak Down Test					\$12,200.00		\$3,096.00	
Fiscal Year 2028-29 Repair Rate								
16	Hour	128	Labor	\$188	\$24,064.00	\$185	\$23,680.00	
17	Each	25	Service Call Charge	\$124	\$3,100.00	\$85	\$2,125.00	
18	Each	\$6,000	Materials Markup Percentage	26%	\$7,560.00	30%	\$7,800.00	
19	Each	\$1,500	Equipment Markup Percentage	26%	\$1,890.00	30%	\$1,950.00	
Total for FY 2028-29 Repair Rate					\$36,614.00		\$35,555.00	
Total for FY 2028-29 Grand Total					\$87,894.00		\$81,417.00	
					Total Bid	\$255,180.00	Total Bid	\$239,332.00
					Submitted	\$238,944.00	Submitted	\$239,332.00
					Difference	\$16,236.00	Difference	\$0.00

WINNING BID