

**HESPERIA CITY COUNCIL
SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY
HOUSING AUTHORITY
COMMUNITY DEVELOPMENT COMMISSION
WATER DISTRICT**



Meeting Agenda

Tuesday, April 15, 2025

Closed Session - 4:30 PM

Regular Meeting - 6:30 PM

**City Council Chambers
9700 Seventh Ave., Hesperia CA, 92345
City Clerk's Office: (760) 947-1007**

City Council Members

**Allison Lee, Mayor
Cameron Gregg, Mayor Pro Tem
Brigit Bennington, Council Member
Chris Ochoa, Council Member
Josh Pullen, Council Member**

**Rachel Molina, City Manager
Pam K. Lee, City Attorney**



NOTE: In compliance with the Americans with Disability Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (760) 947-1007 or (760) 947-1026. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.

To leave a Public Comment by phone, call and leave a recorded message at (760) 947-1026 up to 5:30 pm on the day of the scheduled meeting. City Council meetings may be viewed live or after the event on the City's website at www.cityofhesperia.us.

**REGULAR MEETING AGENDA
HESPERIA CITY COUNCIL
SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY
HESPERIA HOUSING AUTHORITY
HESPERIA COMMUNITY DEVELOPMENT COMMISSION
HESPERIA WATER DISTRICT**

9700 7th Avenue, Council Chambers, Hesperia, CA 92345

As a courtesy, please silence your cell phones and other electronic devices while the meeting is in session. Thank you.

Prior to action of the Council, any member of the audience will have the opportunity to address the legislative body on any item listed on the agenda, including those on the Consent Calendar.

Individuals wishing to speak during General Public Comments or on a particular numbered item must submit a speaker slip to the City Clerk with the agenda item noted. Speaker slips should be turned in prior to the public comment portion of the agenda or before an agenda item is discussed. Comments will be limited to three minutes for General Public Comments, Consent Calendar items and New Business items. Comments are limited to five minutes for Public Hearing items.

In compliance with the Brown Act, the City Council may not discuss or take action on non-agenda items or engage in question and answer sessions with the public. The City Council may ask brief questions for clarification; provide a reference to staff or other resources for factual information and direct staff to add an item to a subsequent meeting.

CLOSED SESSION - 4:30 PM

Roll Call

*Mayor Allison Lee
Mayor Pro Tem Cameron Gregg
Council Member Brigit Bennington
Council Member Chris Ochoa
Council Member Josh Pullen*

Conference with Legal Counsel - Potential Litigation:
Government Code Section 54956.9(d)2

1. Two (2) Cases

Personnel Matters - Performance Evaluations
Government Code Section 54957

1. Performance Evaluation - City Attorney
2. Performance Evaluation - City Manager

CALL TO ORDER - 6:30 PM

- A. Invocation

- B. Pledge of Allegiance to the Flag

C. Roll Call

Mayor Allison Lee
Mayor Pro Tem Cameron Gregg
Council Member Brigit Bennington
Council Member Chris Ochoa
Council Member Josh Pullen

D. Agenda Revisions and Announcements by City Clerk**E. Closed Session Reports by City Attorney****ANNOUNCEMENTS/PRESENTATIONS**

1. Presentation of Proclamation to The San Bernardino County Children's Network declaring April as Child Abuse Prevention Month.
2. City Hall Employee of the Quarter to Yvonne Kliewer, Administrative Secretary by Nathan Freeman, Director of Development Services.
3. Recognition of former City Council Advisory Committee members by the City Council.

GENERAL PUBLIC COMMENTS (For items and matters not listed on the agenda)

Individuals wishing to speak during General Public Comments or on a particular numbered item are requested to submit a speaker slip to the City Clerk with the agenda item noted. Speaker slips should be turned in prior to the public comment portion of the joint agenda or before an agenda item is discussed. Comments will be limited to three minutes for General Public Comments, Consent Calendar items and New Business items. Comments are limited to five minutes for Public Hearing items.

In compliance with the Brown Act, the City Council may not discuss or take action on non-agenda items or engage in question and answer sessions with the public. The City Council may ask brief questions for clarification; provide a reference to staff or other resources for factual information and direct staff to add an item to a subsequent meeting.

JOINT CONSENT CALENDAR

1. Page 9 Consideration of the Draft Minutes from the Regular Meeting held Tuesday, April 1, 2025.

Recommended Action:

It is recommended that the City Council approve the Draft Minutes from the Regular Meeting held Tuesday, April 1, 2025.

Staff Person: Deputy City Manager/City Clerk Melinda Sayre

Attachments: [Draft CC Min 2025-04-01](#)

2. Page 13 Warrant Run Report (City- Successor Agency- Housing Authority- Community Development Commission- Water)

Recommended Action:

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

Staff Person: Assistant City Manager Casey Brooksher

Attachments: [SR Warrant Run 4-15-2025](#)
[Attachment 1 - Warrant Run](#)

3. Page 15

Treasurer's Cash Report for the unaudited period ended February 28, 2025

Recommended Action:

It is recommended that the Council/Board accept the Treasurer's Cash Report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

Staff Person: Assistant City Manager Casey Brooksher

Attachments: [SR Treasurer's Report 4-15-2025](#)
[Attachment 1-Treasurer's Report](#)

4. Page 25

Leasing Program for Wireless Communication Facilities on City- and Water Fund-Owned Property

Recommended Action:

It is recommended that the City Council and Board of Directors of Hesperia Water District approve the proposed Leasing Program for Wireless Communication Facilities on City- and Water District-owned property.

Staff Person: Director of Development Services Nathan Freeman

Attachments: [SR Wireless Communication Facilities 4-15-2025](#)
[Attachment 1 - Leasing Program](#)
[Attachment 2 - Standard Lease Agreement](#)
[Attachment 3 - Existing Leases List](#)

5. Page 53

Award Professional Service Agreements for Engineering and Public Works Plan Check Services

Recommended Action:

It is recommended that the City Council and Board of Directors of the Hesperia Water District approve the award of a Professional Services Agreement (PSA) to three (3) professional consultants to provide On-Call Engineering and Public Works Plan Check Services for an initial term of three (3) years and each contract in an amount not to exceed \$200,000 for each consultant as follows:

Plan Check Consultant Firm

Transtech Engineers, Inc.	\$200,000
Engineering Resources of Southern California, Inc.	\$200,000
WestLAND Group, Inc.	\$200,000

Staff Person: Director of Public Works/City Engineer Cassandra Sanchez

Attachments: [SR On-Call Plan Check Services 4-15-2025](#)
[Attachment 1 - Consultant Fee Schedules](#)

6. Page 65 Consideration of the US-395 Utility Agreement with San Bernardino County Transportation Authority

Recommended Action:

It is recommended that the City Council and Board of Directors of the Hesperia Water District approve a utility agreement with the San Bernardino County Transportation Authority (SBCTA) for the reimbursement associated with the relocation of a portion of waterline within the City of Hesperia on US-395 Highway.

Staff Person: Director of Public Works/City Engineer Cassandra Sanchez

Attachments: [SR US-395 Utility Agreement Approval 4-15-2025](#)
[Attachment 1 - SBCTA Utility Agreement](#)

7. Page 73 Purchase of Audio / Video System for Interview and Observation Rooms

Recommended Action:

It is recommended that the City Council approve the purchase of a new Genetec Audio / Video system to replace the video recording system in the two interview rooms and two observation rooms at the Hesperia Police Department.

Staff Person: Captain Steve Allen

Attachments: [SR Audio and Video System for Interview & Observation Rooms 4-15-2025](#)

PUBLIC HEARING

Individuals wishing to comment on public hearing items must submit a speaker slip to the City Clerk with the numbered agenda item noted. Speaker slips should be turned in prior to an agenda item being taken up. Comments will be limited to five minutes for Public Hearing items.

WAIVE READING OF ORDINANCES

Approve the reading by title of all ordinances and declare that said titles which appear on the public agenda shall be determined to have been read by title and further reading waived.

8. Page 75 Public Hearing and Adoption of the Community Development Block Grant 2025-2029 Consolidated Plan and the 2025-2026 Action Plan

Recommended Action:

It is recommended that the City Council conduct a public hearing and, upon accepting public testimony:

1. Adopt Resolution No. 2025-09, approving a) the City's Five Year 2025-2029 Consolidated Plan; and b) the 2025-2026 Action Plan, including any modifications or amendments as directed by the City Council;
2. Authorize staff to modify the 2025-2029 Consolidated Plan and 2025-2026 Action Plan based on City Council's direction; and
3. Authorize the City Manager or designee to execute and transmit all necessary documents, ensuring the City's timely receipt of Community Development Block Grant (CDBG) funding

Staff Person: Director of Development Services Nathan Freeman and Economic Development Supervisor Eydee Jimenez

Attachments: [SR CDBG Consolidated Plan & Action Plan 4-15-2025](#)

[Resolution 2025-09](#)

[Attachment 2 - Application Notebooks](#)

[Attachment 3 - Exhibit A Staff Recommendations](#)

[Attachment 4 - Exhibit B Application Summary Matrix](#)

[Attachment 5 - Draft Consolidated Plan & Action Plan](#)

9. Page 255

Substantial Amendment to the 2021-2022, 2023-2024, and 2024-2025 Community Development Block Grant Annual Action Plans

Recommended Action:

It is recommended that the City Council:

1. Conduct a public hearing and adopt Resolution No. 2025-010, including any necessary modifications, following public testimony;
2. Approve a substantial amendment to the 2021-2022, 2023-2024, and 2024-2025 Community Development Block Grant (CDBG) Annual Action Plans by reallocating a total of \$1,063,171 from unprogrammed prior-year (2019-2024) CDBG funds to the Program Year (PY) 2023 and PY 2024 Street Improvement projects; and
3. Authorize the City Manager or designee to execute and transmit all necessary documents, including the substantial amendment to the annual Action Plans and any additional amendments, to ensure the timely expenditure of CDBG funds.

Staff Person: Director of Development Services Nathan Freeman and Economic Development Supervisor Eydee Jimenez

Attachments: [SR Substantial Amendment to Annual Action Plans 4-15-2025](#)

[Resolution 2025-010](#)

[Attachment 2 - Draft Substantial Amendment Action Plans](#)

NEW BUSINESS

10. Page 269

Consideration of the plans for the Animal Shelter Play Yard

Recommended Action:

It is recommended that the City Council receive and file a presentation on the upcoming Animal Shelter Play Yard.

Staff Person: Director of Public Works/City Engineer Cassandra Sanchez

Attachments: [SR Animal Shelter Play Yard 4-15-2025](#)

11. Page 271

Amend the Professional Services Agreements for On-Call Engineering Services

Recommended Action:

It is recommended that the City Council and Board of the Hesperia Water District

1) Approve an amendment to each of the three existing contracts to provide on-call engineering services in the amount of \$300,000 each, for a revised not-to-exceed contract amount of \$650,000 each

2) Approve a two-year contract extension and

3) Authorize the City Manager or designee to execute the amendment to the Agreement and any other necessary documents related thereto.

Staff Person: Director of Public Works/City Engineer Cassandra Sanchez

Attachments: [SR On-Call Engineering Services 4-15-2025](#)

[Attachment 1 - SR On-Call Engineering Services 6-7-2022](#)

[Attachment 2 - On-Call Engineering Fee Schedules](#)

12. Page 301

Amend the Professional Services Agreements for On-Call Engineering Design Services for Roadway Projects Funded by the CDBG Program

Recommended Action:

It is recommended that the City Council:

1) Approve an amendment to each of the three existing on-call contracts for On-Call Engineering Services for roadway improvement projects funded by the City's annual Community Development Block Grant (CDBG) in the amount of \$350,000 each, for a revised not-to-exceed contract amount of \$700,000 each;

2) Approve a two-year contract extension; and

3) Authorize the City Manager or designee to execute the amendment to the Agreement and any other necessary documents related thereto.

Staff Person: Director of Public Works/City Engineer Cassandra Sanchez

Attachments: [SR On-Call Engineering Services for CDBG 4-15-2025](#)

[Attachment 1 - SR CDBG On-Call Engineering Services 8-2-2022](#)

[Attachment 2 - CDBG On-Call Engineering Fee Schedules](#)

13. Page 341

Consideration of the In-House Striping Program and the Purchase of Striping Equipment

Recommended Action:

It is recommended that the City Council:

1. Approve the implementation of an in-house roadway striping program;

2. Authorize the City Manager to enter into an agreement with Victorville Chevrolet for the purchase of one (1) 2024 Chevrolet 3500 flatbed truck in an amount not to exceed \$65,000; and
3. Authorize the City Manager to enter into an agreement with Dispensing Technology Corporation for the purchase of one (1) Graco RoadLazer RoadPak Striping System in an amount not to exceed \$89,985.

Staff Person: Director of Public Works/City Engineer Cassandra Sanchez

Attachments: [SR In-House Striping Program 4-15-2025](#)

[Attachment 1 - Graco Roadlazer Roadpack information & quote](#)

[Attachment 2 - Bid Comparison](#)

COUNCIL COMMITTEE REPORTS AND COMMENTS

The Council may report on their activities as appointed representatives of the City on various Boards and Committees and/or may make comments of general interest or report on their activities as a representative of the City.

CITY MANAGER/CITY ATTORNEY/STAFF REPORTS

The City Manager, City Attorney or staff may make announcements or reports concerning items of interest to the Council and the public.

ADJOURNMENT

I, Melinda Sayre, City Clerk of the City of Hesperia, California do hereby certify that I caused to be posted the foregoing agenda on Thursday April 10, 2025 at 5:30 p.m. pursuant to California Government Code §54954.2.

Melinda Sayre,
City Clerk

Documents produced by the City and distributed less than 72 hours prior to the meeting regarding items on the agenda will be made available in the City Clerk's Office during normal business hours.

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City of Hesperia Meeting Minutes – Draft City Council

City Council Chambers
9700 Seventh Ave.
Hesperia CA, 92345

Tuesday, April 1, 2025

6:30 PM

**REGULAR MEETING AGENDA
HESPERIA CITY COUNCIL
SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY
HESPERIA HOUSING AUTHORITY
HESPERIA COMMUNITY DEVELOPMENT COMMISSION
HESPERIA WATER DISTRICT
HESPERIA FIRE PROTECTION DISTRICT - SPECIAL MEETING**

CLOSED SESSION - 5:15 PM

Roll Call

Present: 5 - Mayor Lee, Mayor Pro Tem Gregg, Council Member Bennington, Council Member Ochoa and Council Member Pullen

Conference with Legal Counsel - Potential Litigation: Government Code Section 54956.9(d)2

1. Two (2) Cases

CALL TO ORDER - 6:34 PM

A. Invocation

B. Pledge of Allegiance to the Flag

C. Roll Call

Present: 5 - Mayor Lee, Mayor Pro Tem Gregg, Council Member Bennington, Council Member Ochoa and Council Member Pullen

D. Agenda Revisions and Announcements by City Clerk – None

E. Closed Session Reports by City Attorney- No reportable action taken

GENERAL PUBLIC COMMENTS (For items and matters not listed on the agenda)

The following people commented:

- Gina Whelan*
- Mike Cole*
- Staci Kovach*
- Bill Jensen*

JOINT CONSENT CALENDAR

A motion was made by Bennington, seconded by Ochoa that the Joint Consent Calendar minus items 4 and 8 be approved. The motion carried by the following vote:

Aye: 5 - Gregg, Bennington, Lee, Ochoa, and Pullen

Nay: 0

1. Consideration of the Draft Minutes from the Regular Meeting held Tuesday, March 18, 2025.

Recommended Action:

It is recommended that the City Council approve the Draft Minutes from the Regular Meeting held Tuesday, March 18, 2025.

Sponsors: Deputy City Manager/City Clerk Melinda Sayre

2. Warrant Run Report (City - Successor Agency - Housing Authority - Community Development Commission - Water)

Recommended Action:

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

Sponsors: Assistant City Manager Casey Brooksher

3. Audited Financial Statements for Fiscal Year Ended June 30, 2024

Recommended Action:

It is recommended that the City Council, Community Development Commission, Hesperia Housing Authority Board, Hesperia Water District Board, and Hesperia Fire Protection District Board receive and file the audited Financial Statements for the Fiscal Year Ended June 30, 2024.

Sponsors: Assistant City Manager Casey Brooksher

4. Professional Services Agreement with NBS Government Finance Group for Community Facilities District Advisory and Administration Services

Recommended Action:

It is recommended that the City Council authorize the City Manager to execute a professional services agreement with NBS Government Finance Group (NBS) in an amount not-to-exceed \$52,500 for FY 2025-26 Community Facilities District administration services and fiscal advisory services related to the formation of the 2025 Silverwood CFD through the Bond Opportunities for Land Development (BOLD) program.

Sponsors: Assistant City Manager Casey Brooksher

A motion was made by Gregg, seconded by Ochoa, that this item be approved. The motion carried by the following vote:

Aye: 5 - Lee, Gregg, Bennington, Ochoa and Pullen

Nay: 0

5. Three-Year Maintenance and Licensing Agreement with HLP Inc.

Recommended Action:

It is recommended that the City Council authorize the City Manager to execute a three-year maintenance and licensing contract with HLP Inc. for a total not-to-exceed contract amount of \$112,492 to provide maintenance and licensing for the HLP Chameleon (Chameleon) software system.

Sponsors: Assistant City Manager Casey Brooksher

6. Risk Financing Study Contract Amendment

Recommended Action:

It is recommended that the City Council authorize the City Manager to approve an amendment of \$1,410 to the existing contract with Risk-Albert Holdco LLC., DBA: Albert Risk Management Consultants (Albert Risk), for a revised not-to-exceed contract amount of \$63,410.

Sponsors: Deputy Human Resources/Risk Management Director Rita Perez

7. Designation of Director and Alternate Director to the Public Entity Risk Management Authority Board of Directors

Recommended Action:

It is recommended that the City Council adopt Resolution No. 2025-07 authorizing the City Manager to designate the Director and the Alternate Director to serve and represent the City of Hesperia on the Public Entity Risk Management Authority (PERMA) Board.

Sponsors: Deputy Human Resources/Risk Management Director Rita Perez

8. Final Tract Map No. 18955-3

Recommended Action:

It is recommended that the City Council adopt Resolution No. 2025-08 approving Final Map No. 18955-3 to create 122 residential lots on approximately 50.72 gross acres and accept right-of-way necessary to develop Tract 18989-2 Lot 3, Planning Area 2 of the Tapestry Specific Plan (Applicant: Silverwood Development Phase I, LLC).

Sponsors: Administrative Analyst Dena Alcayaga

A motion was made by Bennington, seconded by Gregg, that this item be approved. The motion carried by the following vote:

Aye: 5 - Lee, Gregg, Bennington, Ochoa and Pullen

Nay: 0

COUNCIL COMMITTEE REPORTS AND COMMENTS

The Mayor, Mayor Pro Tem and Council Members reported on various events and Committees.

Council Member Bennington and Pullen reported they have CCAC vacancies and are reviewing CCAC applications.

Mayor Pro Tem Gregg requested a discussion item on firework fines and the 84-unit Apartment Complex project on Smoke Tree St.

Mayor Lee requested the traffic study for the 84-unit Apartment complex project on Smoke Tree St. and the acronym list for all Council Members.

CITY MANAGER/CITY ATTORNEY/STAFF REPORTS

No comments

ADJOURNMENT

The meeting was adjourned in honor of Council Member Benington's sons 28th birthday at 7:27p.m.

*Jessica Giber,
Deputy City Clerk*

City of Hesperia STAFF REPORT



DATE: April 15, 2025

TO: Mayor and Council Members
City Council, as Successor Agency to the Hesperia Community Redevelopment Agency
Chair and Commissioners, Hesperia Housing Authority
Chair and Commissioners, Community Development Commission
Chair and Board Members, Hesperia Water District

FROM: Rachel Molina, City Manager

BY: Casey Brooksher, Assistant City Manager
Anne Duke, Deputy Finance Director
Verenise Fierros, Accountant

SUBJECT: Warrant Run Report (City – Successor Agency – Housing Authority – Community Development Commission – Water)

RECOMMENDED ACTION

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

BACKGROUND

The Warrant Run totals represented below are for the period March 8, 2025 through March 21, 2025.

Agency/District	Accounts Payable	Payroll	Wires	Totals
City of Hesperia	\$3,915,296.41	\$384,856.12	\$12,500.00	\$4,312,652.53
Successor Agency	0.00	0.00	0.00	0.00
Housing Authority	365.93	156.32	0.00	522.25
Community Development Commission	0.00	0.00	0.00	0.00
Water	1,649,042.83	161,709.58	0.00	1,810,752.41
Totals	\$5,564,705.17	\$546,722.02	\$12,500.00	\$6,123,927.19

The wire amount total is as follows:

- \$12,500.00 to Entitlement Strategies Group Inc. for correction of APN 3039-441-23 and APN 3039-441-24.

CITY GOAL SUPPORTED BY THIS ITEM

Financial Health – Maintain a balanced budget and adequate reserves.

ATTACHMENT(S)

1. Warrant Runs

City of Hesperia
WARRANT RUNS
3/8/2025-3/21/2025

Attachment 1

FUND #	FUND NAME	W/E	W/E	WARRANT	Wires	YEAR-TO	PRIOR FY YTD
		3/14/2025	3/21/2025	TOTALS		DATE	DATE
						TOTALS *	TOTALS
Accounts Payable							
100	GENERAL	\$ 1,137,246.02	\$ 1,937,633.09	\$ 3,074,879.11	\$ -	\$ 28,430,410.26	\$ 26,820,504.06
105	PENSION OBLIGATION TRUST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	OPEB TRUST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
110	SILVERWOOD	\$ 14,693.00	\$ 3,562.50	\$ 18,255.50	\$ -	\$ 80,843.48	\$ -
200	HESPERIA FIRE DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
204	MEASURE I - RENEWAL	\$ 2,921.43	\$ -	\$ 2,921.43	\$ -	\$ 37,231.76	\$ 509,371.09
207	LOCAL TRANSPORT-SB 325	\$ -	\$ -	\$ -	\$ -	\$ 1.64	\$ 967,882.81
209	GAS TAX-RMRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	HFPD (PERS)	\$ -	\$ -	\$ -	\$ -	\$ 1,755,819.00	\$ 907,316.00
241	CFD 2021-1 Resid Maint. & Serv	\$ -	\$ -	\$ -	\$ -	\$ 1,280.00	\$ -
242	CFD 2022-1 Non-Resd Maint & Serv	\$ -	\$ -	\$ -	\$ -	\$ 1,280.00	\$ -
243	CFD 2023-1 Silverwood Maint	\$ -	\$ -	\$ -	\$ -	\$ 1,280.00	\$ -
251	CDBG	\$ -	\$ 5,943.25	\$ 5,943.25	\$ -	\$ 2,909,005.65	\$ 340,836.91
254	AB2766 - TRANSIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
255	AB3229 SUPPLEMENTAL LAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
256	ENVIRONMENTAL PROGRAMS GRANT	\$ 7,179.37	\$ -	\$ 7,179.37	\$ -	\$ 36,803.37	\$ 21,631.25
262	SB 1383 LOCAL ASSISTANCE GRANT	\$ -	\$ -	\$ -	\$ -	\$ 104,497.49	\$ -
263	STREETS MAINTENANCE	\$ 41,821.08	\$ 173,506.73	\$ 215,327.81	\$ -	\$ 2,111,375.77	\$ 1,627,156.15
300	DEV. IMPACT FEES - STREET	\$ -	\$ 9,077.00	\$ 9,077.00	\$ 12,500.00	\$ 171,147.82	\$ 82,056.38
301	DEV. IMPACT FEES - STORM DRAIN	\$ -	\$ -	\$ -	\$ -	\$ 129,647.43	\$ -
306	DEV. IMPACT FEES - 2018-STREETS	\$ -	\$ -	\$ -	\$ -	\$ 1,230,619.55	\$ 1,640,006.95
307	DIF 2018-DRAINAGE FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ 168,099.30	\$ -
309	DIF 2018-CITY HALL FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
312	DIF 2018-POLICE FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
313	DIF A-04 DRAINAGE	\$ -	\$ -	\$ -	\$ -	\$ 1,154,638.51	\$ 320,448.35
402	WATER RIGHTS ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ 1,666,463.80	\$ 1,220,101.69
403	2013 REFUNDING LEASE REV BONDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 571,151.39
404	2023 REFUNDING LEASE REV BONDS	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -
504	CITY WIDE STREETS - CIP	\$ -	\$ -	\$ -	\$ -	\$ 2,785,354.47	\$ 10,218,149.68
509	CITY FACILITIES CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
800	EMPLOYEE BENEFITS	\$ 529,720.94	\$ -	\$ 529,720.94	\$ -	\$ 7,110,757.86	\$ 6,439,266.66
801	TRUST/AGENCY	\$ 2,131.00	\$ 49,861.00	\$ 51,992.00	\$ -	\$ 1,297,002.69	\$ 1,635,659.94
802	AD 91-1 AGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
804	TRUST-INTEREST BEARING	\$ -	\$ -	\$ -	\$ -	\$ 42,379.11	\$ 267,035.60
807	CFD 2005-1	\$ -	\$ -	\$ -	\$ -	\$ 1,186,302.97	\$ 1,266,529.66
808	HFPD (TRANSITION)	\$ -	\$ -	\$ -	\$ -	\$ 317,435.02	\$ 347,796.19
815	PLAN REVIEW TRUST - FRONTIER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITY		\$ 1,735,712.84	\$ 2,179,583.57	\$ 3,915,296.41	\$ 12,500.00	\$ 52,732,176.95	\$ 55,202,900.76
163	REDEVELOP OBLIG RETIREMENT-2018	\$ -	\$ -	\$ -	\$ -	\$ 9,690,950.62	\$ 9,949,902.79
SUCCESSOR AGENCY		\$ -	\$ -	\$ -	\$ -	\$ 9,690,950.62	\$ 9,949,902.79
370	HOUSING AUTHORITY	\$ -	\$ 365.93	\$ 365.93	\$ -	\$ 43,090.03	\$ 35,950.25
HOUSING AUTHORITY		\$ -	\$ 365.93	\$ 365.93	\$ -	\$ 43,090.03	\$ 35,950.25
170	COMMUNITY DEVELOPMENT COMMISSION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMUNITY DEVELOPMENT COMMISSION		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
700	WATER OPERATING	\$ 200,077.68	\$ 244,545.17	\$ 444,622.85	\$ -	\$ 11,075,388.42	\$ 7,945,407.23
705	WATER PENSION OBLIGATION TRUST	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ 1,250,000.00	\$ -
706	WATER OPEB TRUST	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -
701	WATER CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ 16,473.00	\$ 320,389.00
710	SEWER OPERATING	\$ 5,916.86	\$ 65,378.01	\$ 71,294.87	\$ -	\$ 4,656,004.68	\$ 4,623,568.83
711	SEWER CAPITAL	\$ 331.80	\$ 381,727.84	\$ 382,059.64	\$ -	\$ 1,999,242.79	\$ 1,249,376.35
720	RECLAIMED WATER OPERATIONS	\$ 247.78	\$ 817.69	\$ 1,065.47	\$ -	\$ 277,364.29	\$ 272,949.04
WATER		\$ 956,574.12	\$ 692,468.71	\$ 1,649,042.83	\$ -	\$ 19,524,473.18	\$ 14,411,690.45
ACCOUNTS PAYABLE TOTAL		\$ 2,692,286.96	\$ 2,872,418.21	\$ 5,564,705.17	\$ 12,500.00	\$ 81,990,690.78	\$ 79,600,444.25
REG. PAYROLL							
	City	\$ 384,856.12	\$ -	\$ 384,856.12	\$ -	\$ 6,135,489.13	\$ 5,749,302.76
	Housing Authority	\$ 156.32	\$ -	\$ 156.32	\$ -	\$ 4,822.97	\$ 3,684.45
	Water	\$ 161,709.58	\$ -	\$ 161,709.58	\$ -	\$ 2,843,296.31	\$ 2,443,978.07
PAYROLL TOTAL		\$ 546,722.02	\$ -	\$ 546,722.02	\$ -	\$ 8,983,608.41	\$ 8,196,965.28

City of Hesperia STAFF REPORT



DATE: April 15, 2025

TO: Mayor and Council Members
City Council, Serving as Successor Agency to the Hesperia
Community Redevelopment Agency
Chair and Commissioners, Hesperia Housing Authority
Chair and Commissioners, Community Development Commission
Chair and Board Members, Hesperia Water District

FROM: Rachel Molina, City Manager

BY: Casey Brooksher, Assistant City Manager
Anne Duke, Deputy Finance Director
Jonathan Settle Accountant

SUBJECT: Treasurer's Cash Report for the unaudited period ended February 28, 2025.

RECOMMENDED ACTION

It is recommended that the Council/Board accept the Treasurer's Cash Report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

BACKGROUND

This report is presented to the City Council pursuant to Government Code Section 53646 (b) setting forth the City's investment portfolio.

ISSUES/ANALYSIS

The Treasurer's Cash Reports are presented on the following pages for each agency.

CITY GOAL SUPPORTED BY THIS ITEM

Financial Health – Maintain a balanced budget and adequate reserves.

FISCAL IMPACT

These reports reflect unaudited cash balances as of February 28, 2025.

ALTERNATIVE(S)

Provide alternative direction to staff.

ATTACHMENT(S)

1. City of Hesperia Investment Report
2. Successor Agency to the Hesperia Community Redevelopment Agency Investment Report

3. Hesperia Housing Authority Investment Report
4. Community Development Commission Investment Report
5. Hesperia Water District Investment Report

CITY OF HESPERIA

<u>FUND</u>	<u>VALUE</u>
General Fund (100 & 800)	29,026,468.83
Pension Obligation Trust (105)	81,506.27
OPEB Trust (106)	-
Silverwood	11,326.67
HFPD (PERS) (210)	1,545,970.55
CFD 2021-1 Resid Maint & Serv	2,177.05
CFD 2022-1 Non-Resid Maint & Serv	2,177.05
CFD 2023-1 Silverwood Maint	2,546.95
AB27666 - Transit (254)	25,903.66
AB3229 Supplemental Law (255)	481,366.08
AD No. 91-1 (802)	403,637.14
Beverage Recycling Grant (256)	303,291.82
CFD 2005-1 (807)	1,971,096.39
HFPD Transition (808)	-
City Wide-Capital Projects (504)	(10,443,830.44)
Community Dev Block Grant (251, 252, & 253)	783,338.09
American Rescue Plan Grant (261)	25,299,848.23
SB 1383 Local Assistance Grant (262)	250,437.00
Development Impact Fund (300-304)	5,144,508.33
Development Impact Fund 2018 (306-312)	27,056,946.79
Development Impact Fund A-04 Drainage (313)	590,604.52
Disaster (260)	62,742.64
Gas Tax Fund (205)	2,368,876.83
Gas Tax - RMRA (209)	9,515,119.47
Gas Tax Swap (206)	1,806,198.58
Local Transportation SB325 (207)	1,647,307.71
Measure I - Renewal (204)	13,603,239.30
Public Works Street Maint (263)	1,005,859.40
Public Art (230)	264,531.83
Trust Fund (801, 803-806, & 815)	1,244,364.56
2012 Water Rights Acquisition (402)	678,791.13
2023 Refunding Lease Rev Bonds (404)	1,642,150.56
TOTAL CITY FUNDS	<u>\$ 116,378,502.99</u>

SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY

<u>FUND</u>	<u>VALUE</u>
RORF Retention - (163)	\$ 1,560,946.55

HESPERIA HOUSING AUTHORITY

<u>FUND</u>	<u>VALUE</u>
Hesperia Housing Authority Fund (370)	\$ 4,366,595.22
VVEDA Housing Authority (371)	1,986,592.85
TOTAL HOUSING AUTHORITY FUNDS	\$ 6,353,188.07

COMMUNITY DEVELOPMENT COMMISSION

<u>FUND</u>	<u>VALUE</u>
Community Development Commission Fund (170)	\$ 3,589,556.34

WATER

<u>FUND</u>	<u>VALUE</u>
Water Operating (700)	\$ 16,210,019.74
Water Capital (701)	5,543,493.27
Water Capital Rehab and Replace (703)	4,396,878.28
Water Contamination Mitigation (704)	2,715,703.31
Water Pension Obligation Trust (705)	511,128.58
Water OPEB Trust (706)	250,000.00
Sewer Operating (710)	12,539,809.21
Sewer Capital (711)	1,842,305.48
Sewer Capital Rehab and Replace (713)	837,769.39
Reclaimed Water Operations (720)	169,457.50
TOTAL WATER FUNDS	<u>\$ 45,016,564.76</u>

City of Hesperia Investment Report Unaudited

February 28, 2025

Type of Investment	Institution/ Fiscal Agent	Interest Rate	Date of Purchase	Date of Maturity	Par Value at Maturity	Book Value	Market Value	Account Description
Local Agency Investment Funds	State of Calif.	4.333%	28-Feb-25	Demand	\$ 100,963,584.98	100,963,584.98	100,963,584.98	
Local Bank Checking Accounts	U.S. Bank	n/a	28-Feb-25	Demand	15,414,918.01	15,414,918.01	15,414,918.01	
Total Unaudited Investments under the direction of the City					\$ 116,378,502.99	\$ 116,378,502.99	\$ 116,378,502.99	

Investments under the direction of fiscal agents:

2012 Lease Revenue Bonds	US Bank	0.356%	28-Feb-25	Demand	2,100.69	2,100.69	2,100.69	2012 - Water Rights Revenue Fund
2012 Lease Revenue Bonds	US Bank	0.362%	28-Feb-25	Demand	77,876.51	77,876.51	77,876.51	2012 - Water Rights Interest Fund
2012 Lease Revenue Bonds	US Bank	0.363%	28-Feb-25	Demand	1,480,741.48	1,480,741.48	1,480,741.48	2012 - Water Rights Reserve Fund
2012 Lease Revenue Bonds	US Bank	0.361%	28-Feb-25	Demand	1,044.16	1,044.16	1,044.16	2012 - Water Rights Surplus Revenue Fund
2014 CFD 2005-1 Refunding	US Bank	0.362%	28-Feb-25	Demand	1,146.28	1,146.28	1,146.28	2014 CFD 05-1 - Special Tax Fund
2014 CFD 2005-1 Refunding	US Bank	0.362%	28-Feb-25	Demand	46,050.31	46,050.31	46,050.31	2014 CFD 05-1 - Bond Fund
2014 CFD 2005-1 Refunding	US Bank	0.361%	28-Feb-25	Demand	6,040.38	6,040.38	6,040.38	2014 CFD 05-1 - Reserve Fund
2014 CFD 2005-1 Refunding	US Bank	0.362%	28-Feb-25	Demand	26,878.34	26,878.34	26,878.34	2014 CFD 05-1 Administrative Expense Bonds
2023 Refunding Lease Revenue Bonds	US Bank	0.328%	28-Feb-25	Demand	1,063.85	1,063.85	1,063.85	2023 Refunding Lease Revenue Bonds Revenue Fund
2023 Refunding Lease Revenue Bonds	US Bank	0.349%	28-Feb-25	Demand	22.98	22.98	22.98	2023 Refunding Lease Revenue Interest Funds
Deposits - Workers' Comp	PERMA	n/a	28-Feb-25	n/a	995,111.37	995,111.37	995,111.37	GL 1352
Sully Miller Retention - Rancho	US Bank	0.000%	28-Feb-25	n/a	1.08	1.08	1.08	Rancho Road - Escrow Account
City of Hesperia Stabilized Trust	Charles Schwab	n/a	28-Feb-25	n/a	4,554,183.82	4,554,183.82	4,554,183.82	City Pension
City of Hesperia OPEB Trust	Charles Schwab	n/a	28-Feb-25	n/a	837,963.55	837,963.55	837,963.55	City OPEB
Hesperia Fire Protection PST	Charles Schwab	n/a	28-Feb-25	n/a	1,468,801.72	1,468,801.72	1,468,801.72	Fire Pension
City of Hesperia Settlement Escrow Account	US Bank	0.000%	28-Feb-25	n/a	-	-	-	Settlement Escrow Account
Total Unaudited Investments under the direction of fiscal agents					\$ 9,499,026.52	\$ 9,499,026.52	\$ 9,499,026.52	

Please Note: All market value data is provided courtesy of the City's fiscal agent, US Bank.

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.

* Note: 2005 Certificates of Participation began in May 2005 for the financing of the Civic Plaza.



Marc Morales, Senior Accountant

Successor Agency to the Redevelopment Agency
Investment Report
Unaudited

February 28, 2025

Type of Investment	Issuer/ Institution	Interest Rate	Date of Purchase	Date of Maturity	Par Value at Maturity	Book Value	Market Value	Account Description
Local Agency Investment Funds	State of Calif.	4.333%	28-Feb-25	Demand	\$ 1,354,191.33	\$ 1,354,191.33	1,354,191.33	
Local Bank Checking Accounts	U.S. Bank	n/a	28-Feb-25	Demand	206,755.22	206,755.22	206,755.22	
Total Unaudited Investments under the direction of the City						\$ 1,560,946.55	\$ 1,560,946.55	
Investments under the direction of fiscal agents:								
2018 Refunding Bonds	US Bank	3.591%	28-Feb-25	Demand	11.14	11.14	11.14	2018A & 2018B - Debt Service Account
2018 Refunding Bonds	US Bank	0.376%	28-Feb-25	Demand	1,776,447.90	1,776,447.90	1,776,447.90	2018A & 2018B - Interest Account
2018 Refunding Bonds	US Bank	0.000%	28-Feb-25	Demand	1.00	1.00	1.00	2018A & 2018B - Reserve Account
Total Unaudited Investments under the direction of fiscal agents						\$ 1,776,460.04	\$ 1,776,460.04	

Please Note: All market value data is provided courtesy of the City's fiscal agent US Bank. The 2018 Refunding Bonds are supported by a \$9,799,443.76 bond insurance policy.

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.



Marc Morales, Senior Accountant

* Note: The 2005 and 2007 Series Bonds were refinanced to 2018 Series Bonds in November 2018.

Hesperia Housing Authority
Investment Report
Unaudited

February 28, 2025

<u>Type of Investment</u>	<u>Issuer/ Institution</u>	<u>Interest Rate</u>	<u>Date of Purchase</u>	<u>Date of Maturity</u>	<u>Par Value at Maturity</u>	<u>Book Value</u>	<u>Market Value</u>
Local Agency Investment Funds	State of California	4.333%	28-Feb-25	Demand	\$ 5,511,676.36	5,511,676.36	5,511,676.36
Local Bank Checking Accounts	U.S. Bank	n/a	28-Feb-25	Demand	841,511.71	841,511.71	841,511.71
Total Unaudited Investments under the direction of the City					\$ 6,353,188.07	\$ 6,353,188.07	\$ 6,353,188.07

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.



 Marc Morales, Senior Accountant

Hesperia Community Development Commission
Investment Report
Unaudited

February 28, 2025

<u>Type of Investment</u>	<u>Issuer/ Institution</u>	<u>Interest Rate</u>	<u>Date of Purchase</u>	<u>Date of Maturity</u>	<u>Par Value at Maturity</u>	<u>Book Value</u>	<u>Market Value</u>
Local Agency Investment Funds	State of California	4.333%	28-Feb-25	Demand	\$ 3,114,101.55	3,114,101.55	3,114,101.55
Local Bank Checking Accounts	U.S. Bank	n/a	28-Feb-25	Demand	475,454.79	475,454.79	475,454.79
Total Unaudited Investments under the direction of the City					\$ 3,589,556.34	\$ 3,589,556.34	\$ 3,589,556.34

Investments under the direction of the City:

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.



Marc Morales, Senior Accountant

Hesperia Water District
Investment Report
Unaudited

February 28, 2025

Type of Investment	Issuer/ Institution	Interest Rate	Date of Purchase	Date of Maturity	Par Value at Maturity	Book Value	Market Value	Account Description
Investments under the direction of the City:								
Local Agency Investment Funds	State of California	4.333%	28-Feb-25	Demand	\$ 39,053,894.36	39,053,894.36	39,053,894.36	
Local Bank Checking Accounts	U.S. Bank	n/a	28-Feb-25	Demand	5,962,670.40	5,962,670.40	5,962,670.40	
Total Unaudited Investments under the direction of the City					\$ 45,016,564.76	\$ 45,016,564.76	\$ 45,016,564.76	
Investments under the direction of fiscal agents:								
Hesperia Water District PST	Charles Schwab	n/a	28-Feb-25	n/a	751,800.51	751,800.51	751,800.51	HWD Pension
Deposits - Workers' Comp	PERMA	n/a	28-Feb-25	n/a	1,205,782.88	1,205,782.88	1,205,782.88	GL 1352
Total Unaudited Investments under the direction of fiscal agents					\$ 1,957,583.39	\$ 1,957,583.39	\$ 1,957,583.39	

Please Note: All market value data is provided courtesy of the City's fiscal agent, US Bank.

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.



Marc Morales, Senior Accountant

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DATE: April 15, 2025

TO: Mayor and Council Members

FROM: Rachel Molina, City Manager

BY: Nathan R. Freman, Director of Development Services
Eydee Jimenez, Economic Development Supervisor

SUBJECT: Leasing Program for Wireless Communication Facilities on City- and Water Fund-Owned Property

RECOMMENDED ACTION

It is recommended that the City Council and Board of Directors of Hesperia Water District approve the proposed Leasing Program for Wireless Communication Facilities on City- and Water District-owned property.

BACKGROUND

To streamline and standardize the leasing process for wireless communication facilities on City and Water District-owned property, staff has developed the attached Leasing Program. This program includes a Standard Lease Agreement to ensure consistent and transparent guidelines for all future leases.

ISSUES/ANALYSIS

The proposed Leasing Program outlines key lease parameters, including minimum and maximum rental rates, lease durations, and other essential terms. Leases that meet these parameters will not require City Council review or approval, expediting the process. The program will also provide clear guidance for the Development Services Director and Economic Development Supervisor during lease negotiations.

General lease terms include:

- **Lease Term and Renewals:** Initial lease terms will be a minimum of five (5) years, with up to two five-year renewal options.
- **Rental Rates and Increases:** Monthly rents will range from \$2,000 to \$3,500 based on location. All leases will include a fixed 5% annual escalator.
- **Maintenance:** Facility owners will be responsible for maintaining and securing all equipment, per industry standards.
- **Subleases:** All subleases must be reviewed and approved by the City. The City will retain 50% of revenue generated from subleases.

The Planning Division will oversee design reviews, permit processing, and compliance, while the Economic Development Division will handle lease negotiations and administration.

Currently, the Economic Development Division manages seven (7) wireless communication

facilities on City and Water Fund-owned properties. Six of these are located on Water District properties, generating revenue for the Water Fund; the remaining site contributes to the General Fund. These facilities support local telecommunications infrastructure, improve connectivity, and provide recurring revenue for the City and the Water Fund. The Economic Development Division monitors lease compliance, tracks industry trends, and negotiates terms to optimize both financial and operational outcomes.

A list of existing leases is included as an attachment.

CITY GOAL SUPPORTED BY THIS ITEM

Future Development - Facilitate balanced growth to ensure cohesive community development and pursue economic development.

FISCAL IMPACT

The Water Fund currently receives approximately \$220,897.92 annually from existing leases, while the General Fund receives about \$25,334.04. These funds support ongoing City and Water services and infrastructure investments.

ALTERNATIVE(S)

Provide alternative direction to staff.

ATTACHMENT(S)

1. Leasing Program
2. Standard Lease Agreement
3. Existing Leases List

LEASING PROGRAM FOR WIRELESS COMMUNICATION FACILITIES ON CITY-OWNED PROPERTY

PURPOSE

This Leasing Program establishes clear guidelines for leasing City-owned property for wireless communication facilities. Leases that comply with these guidelines do not require City Council approval, streamlining the process.

KEY OBJECTIVES

The Leasing Program aims to optimize revenue, enhance efficiency, and ensure consistency. To maximize revenue, market-based lease rates will be set with fixed annual increases. Efficiency will be improved by streamlining leasing and compliance processes, creating a smoother operation. Consistency will be maintained by implementing a Standard Lease Agreement across all sites, ensuring uniform leasing terms.

LEASE TERMS

The lease terms include a five-year initial term, with the option for up to two additional five-year renewals. Base rent ranges from \$2,000 to \$3,500 per month, depending on location, with a fixed annual increase of 5%. All subleases must be approved by the City, which will retain 50% of the sublease revenue. A surety bond of \$100,000 is required, and the Lessee must indemnify the City, holding it harmless from any liability.

PROCESS AND OVERSIGHT

The Planning division is responsible for reviewing wireless communication facilities designs, zoning compliance, and permit approvals. The Economic Development division is responsible for lease negotiations and lease management to ensure alignment with program objectives. City Council approval is only required if lease terms fall outside the established parameters of the Leasing Program.

COMPLIANCE AND MAINTENANCE

Lessees are required to maintain their sites and complete any necessary repairs within five business days. Failure to comply may result in penalties or lease suspension. Additionally, lessees must carry specific insurance coverage, including \$2 million in general liability insurance with a \$4 million aggregate, \$1 million in automobile liability insurance, and \$1 million in workers' compensation coverage.

ACCESS

The City reserves the right to inspect leased facilities for emergency or maintenance purposes. Non-emergency maintenance inspections require at least 24 hours' prior notice.

**WIRELESS COMMUNICATIONS FACILITY LEASE AGREEMENT
BETWEEN CITY OF HESPERIA
AND**

This WIRELESS COMMUNICATIONS FACILITY LEASE AGREEMENT (“**Lease Agreement**” or “**Agreement**”) entered into as of this ____ day of _____, 20____ is between CITY OF HESPERIA/OR HESPERIA WATER DISTRICT, a California municipal corporation (“**Lessor**”), and _____ (“**Lessee**”) (collectively, “**Parties**”).

RECITALS

WHEREAS, Lessor is the owner of that certain real property located in the County of San Bernardino, as described in **Exhibit A**, attached hereto and by this reference incorporated herein (“**Lessor’s Property**”); and

WHEREAS, Lessee desires to lease a portion of Lessor's Property, as described in **Exhibit B**, in connection with its federally licensed communications business together with a right of ingress and egress and a right to install its wireless communications facilities, including wireless antenna or antenna array (collectively, “**Communications Facility**,” “**Equipment**” or “**Facility**”) on Lessor’s Property; and

WHEREAS, subject to the following terms and conditions, Lessee and Lessor desire to enter into this Lease Agreement, which shall supersede all other agreements, whether oral or written, between Lessee and Lessor concerning the herein subject Lessor’s Property, Premises, and Communication Facility, and

WHEREAS, Lessee and Lessor hereby enter into this Lease Agreement on the terms and conditions set forth herein, and the Parties expressly agree that this is not an easement.

NOW, THEREFORE, in consideration of the promises and of the mutual obligations and agreements in this Lease Agreement, the receipt of which is hereby acknowledged, the Parties agree as follows:

1. LESSOR’S PROPERTY

Lessor is the record owner of that certain parcel of real property located in the State of California, County of San Bernardino, City of Hesperia, commonly known as _____, also known as Assessor’s Parcel No. _____, (the “**Lessor’s Property**”). The legal description of the Lessor’s Property is contained in **Exhibit A**, attached to and incorporated in this Lease.

2. THE PREMISES

2.1 Description

Lessor hereby leases to Lessee and Lessee leases from Lessor that portion of the Lessor’s Property generally described as follows: approximately _____ square feet of ground space in which Lessee, upon obtaining all necessary permits, shall install its **Communications Facility**. The

location of the Premises, the legal description of ingress and egress pathways to the Premises, and other portions of the Premises shall be as shown in **Exhibit B** and the map that is contained in **Exhibit B**, attached hereto and by this reference incorporated herein. The Premises include and permit the following:

- (a) An equipment building of approximately ____ square feet in size as described in **Exhibit B** (“**Equipment Building**”).
- (b) A new _____ tower (the “**Tower**”).
- (c) A ____ foot wide nonexclusive strip of land area for the purpose of installing and maintaining all necessary underground cables and utilities from the Equipment Building to the **Tower** (“**Sub-Grade Cable Run Area**”).

2.2 Plans Specifications

Exhibit C shall provide full plans and specifications of the equipment, tower, photo simulations, and landscaping plans (the “**Site Plan**”). Specifications shall include the location of the end-of-path site and azimuth. Specifications of any rooftop equipment shall include roof weight loading and how cables will be attached to ground-level facilities. The tower, antennas, and site installations shall be built exactly per such plans unless Lessor agrees to changes before they are implemented. Lessor shall have final design approval.

Prior to construction, Lessee shall deliver to Lessor true and complete sets of submissions and correspondence to and from the local zoning authority and other government entities, including the California Public Utilities Commission, the Federal Communications Commission, and the Federal Aviation Authority.

2.3 Communications Facility Property; Equipment

All portions of the Communications Facility brought onto the Premises by Lessee will be and shall remain Lessee’s personal property with the exception of Lessee-installed property for the benefit of Lessor, such as Lessee-installed light poles or other structures used for antenna mounting that replace Lessor’s original poles or structures. Such exceptions are and shall be the property of the Lessor and shall not be removed without the approval of the Lessor. Following completion of the Equipment Building and written approval and acceptance thereof by Lessor, which shall not be unreasonably withheld, ownership of the Lessor’s portion of the Equipment Building as indicated on **Exhibit B** shall automatically transfer to Lessor. Each party shall be responsible for the cost of maintenance and repairs to their respective portions of the Equipment Building.

Prior to installing or allowing any Equipment to be installed in or on the Premises, Lessee shall submit detailed engineering plans and specifications of the planned installation to Lessor for Lessor’s written approval, which approval shall not be unreasonably delayed. Lessor’s review of Lessee’s plan shall include a review of the appearance of the Equipment. The Equipment to be installed must be in compliance with all federal, state, and local laws, including but not limited to local zoning and design requirements, and must adhere to all technical standards set forth in this Lease Agreement. Lessor’s approval of any installation is not a representation that such installation of the Equipment is in compliance with all applicable governmental laws, ordinances, rules and

regulations or that such Equipment will not cause interference with other systems, if any, then in operation on the Premises. Lessee hereby confirms and agrees that its Equipment shall be installed and operated solely within the Premises.

Lessee understands and acknowledges that it shall at no time install or modify any wireless Communications Facilities or wireless antennas unless it first obtains the necessary approvals and permits in accordance with the Lessor's local laws or any other applicable state and federal ordinances and regulations. Lessee further acknowledges that all facilities to be maintained within the Premises, whether currently included in the exhibits attached hereto or to be modified or built in the future, require all necessary approvals and permits mentioned herein.

2.4 Access.

Access to the site is subject to the notice requirements in **Section 15**.

2.5 Setbacks.

Any setback of the Premises from the Lessor's Property boundaries and the width of any access road shall be the width required by the applicable governmental authorities, including police and fire departments.

2.6 Parking

No parking is permitted in the lease area except as specified herein: Lessee and its employees, representatives, and contractors may park their vehicles on Lessor's Property only when necessary to carry personnel, Equipment, or supplies, or for the purpose of necessary construction, repairs, operation or maintenance on the Premises as allowed under this Lease Agreement.

3. LEASE AND IRREVOCABLE NON-EXCLUSIVE INGRESS AND EGRESS

Lessor hereby leases the Premises to Lessee to access, install, operate, maintain, and remove Lessee's Communications Facility in and on the Premises and grants to Lessee an irrevocable, non-exclusive area during the term of this Lease Agreement for reasonable ingress and egress from a public right of way immediately abutting Lessor's Property to and from the Premises, (collectively, "Ingress and Egress Area") seven (7) days a week, twenty-four (24) hours per day for the sole purpose of installing, operating and maintaining the Communications Facility including conduits and pipes over, under and along the Ingress and Egress Area as more fully described in **Exhibit B** and **Exhibit C**. Lessee shall conduct no activities other than those set forth in this Lease Agreement without the prior written consent of Lessor.

4. TERM, RENT, AND SECURITY DEPOSIT

4.1 Term

This Lease Agreement shall not be valid unless and until signed by the City Manager ("**Effective Date**"). No right in or to the Premises shall vest in Lessee until the occurrence of the Effective Date.

This Lease Agreement shall be for an initial term of five (5) years (“**Initial Term**”), commence upon full execution of this agreement (“**Commencement Date**”). The Lease Agreement shall be terminated in accordance with the provisions governing termination as set forth in **Section 8** herein.

Lessee shall have the option to renew for an additional two (2) terms of five (5) years each (each a “**Renewal Term**”), for a total term of twenty-five (25) years if all Renewal Terms are granted. Renewal shall be automatic unless Lessor or Lessee terminates lease in accordance with the provisions governing termination as set forth in **Section 8** herein. No renewal shall be permitted if Lessee is in default of this Lease Agreement on the last day preceding such Initial or Renewal Term.

Provided all Renewal Terms to this Lease Agreement are exercised by the Parties, and unless the Parties terminate this Lease Agreement prior to the Termination Date as set forth in **Section 8**, this Lease Agreement shall terminate on _____ (“**Termination Date**”) without any further notice to Lessee. Lessee shall vacate the Premises, in accordance with the terms of this Lease Agreement no later than sixty (60) days from the Termination Date.

At the end of the lease term, with the express consent of the Lessor, the Parties may continue the lease of the Leased Property on a temporary month-to-month basis (“**Temporary Holdover Period**”) on the same conditions and terms of this License Agreement except that the Monthly Rent shall be in the amount of 150% of the Monthly Rent in effect at the expiration of this Lease Agreement. Said Temporary Holdover Period shall not exceed 180 days from the date of the end of the lease term. Lessee shall notify Lessor in writing of its request to continue the lease on a month-to-month basis one hundred eighty (180) days in advance of the Termination Date. Nothing contained herein shall grant Lessee the right to holdover after the term of this Lease Agreement has expired.

4.2 Rent

This Lease Agreement shall commence on the aforementioned Commencement Date at the initial rental rate of _____ (“**Monthly Rent**”). The Monthly Rent shall be payable to Lessor on the first day of each month, in advance without offset or deduction, and shall be non-refundable. The first month of rent shall be pro-rated from the Commencement Date to the end of the month at a rate of _____ per day.

Lessee's failure to pay Monthly Rent by the fifteenth (15th) day of each month shall subject Lessee to a late charge in an amount equal to twenty percent (20%) per annum of the overdue amount or the maximum allowable by law, whichever is greater until all amounts owing to Lessor are paid in full. Said late charge shall be automatically imposed without notice. Acceptance of such late charge by Lessor shall in no event constitute a waiver of Lessee's default with respect to such overdue amount, nor prevent Lessor from exercising any of the other rights and remedies granted hereunder or by law.

The Monthly Rate shall increase annually during the Initial Term and any Renewal Term, effective as of each anniversary of the Commencement Date, by an amount equal to five (5%), per annum above the amount of the Monthly Rate in effect immediately prior to such increase.

All Monthly Rent payments shall be sent to the Lessor's address in **Section 15**.

4.3 Surety Bond

Upon execution of this Lease, the Lessee shall deposit with the Lessor a security deposit in the amount of One Hundred Thousand Dollars (\$100,000) in the form of a corporate surety bond ("**Surety Bond**") acceptable to the Lessor to secure the Lessee's faithful performance of all terms, covenants, and conditions of this Lease. Lessee agrees that Lessor may (but shall not be required to) apply the Surety Bond in whole or in part to remedy any damage to the Premises caused by Lessee, its Agents or Invitees, or any failure of Lessee to perform any other terms, covenants of conditions contained herein (including, but not limited to, the payment of Rent or other sums due hereunder either before or after a default), without waiving any of Lessor's other rights and remedies hereunder or at law or in equity and without any obligation. Lessee waives the provisions of Section 1950.7 of the California Civil Code or any similar law, statute, or ordinance now or hereafter in effect and agrees that Lessor may retain any portion of Security Deposit reasonably necessary to compensate Lessor for any other foreseeable or unforeseeable loss or damage caused by the acts or omissions of Lessee, its Agents or Invitees.

5. PERMITTED USE OF THE PREMISES

The Premises may be used only for (i) the transmission and reception of communication signals within or utilizing the frequency bands duly licensed by the Federal Communications Commission; (ii) the construction, maintenance, repair, and replacement of its Equipment including antennas, cables and facilities, and improvements related thereto; and (iii) activities related to the foregoing, provided that none of the activities described (i), (ii), or (iii) require any physical expansion or relocation of any portion of the Premises or violate Lessee's duties of non-interference set forth herein (collectively, "Lessee's Permitted Use") as described in the project plans and specifications in **Exhibit C** attached hereto and by this reference incorporated herein.

5.1 Colocation

Lessee may divide, sublease, sublicense, apportion or otherwise piggyback or colocate additional wireless telecommunication operators on the Facility (each such event individually constituting a "**Colocation**"), provided, however, that prior to any colocation, Lessee shall obtain the prior written consent of Lessor, which consent shall not be unreasonably withheld or delayed, and Lessee shall obtain any approvals or permits required by the City of Hesperia. Additionally, Lessee shall deliver to Lessor within 30 days of each colocation, a fully executed copy of the agreement evidencing such colocation.

5.2 Additional Rent for Colocation

Lessee shall pay to Lessor, as Additional Rent, 50% of the monthly rent Lessee receives from each such wireless telecommunications operator for a Colocation.

5.3 Access

At all times throughout the term of this Lease Agreement, and at no additional charge to Lessee, Lessee and its employees, agents, and subcontractors will have twenty-four (24) hour per day,

seven (7) days per week right of access to and over Lessor's Property, along Lessor's specified access routes, for the installation, maintenance and operation of the Communications Facility and any utilities serving the Premises, subject to the following requirements:

- Lessee shall provide notice to Lessor as required by **Section 15**.
- Lessee shall provide a minimum of two (2) weeks written notice to Lessor prior to the planned initial installation of equipment.
- Lessee shall provide forty-eight (48) hours advance notice to Lessor prior to bringing any vehicles or equipment onsite. Vehicular access shall be denied if the vehicle or Equipment: (1) has a gross vehicle weight in excess of 10,000 pounds; (2) has skid steering, including track-driven vehicles or Equipment; (3) possesses outriggers or stabilizers; (4) needs to be transported by trailer; or (5) is not recognized by the Department of Motor Vehicles to be legally driven or operated across/over public roads or highways.
- Lessee shall provide twenty-four hours (24) advance telephone notice to Lessor prior to any routine, non-emergency, maintenance of the equipment to be undertaken by Lessee, its employees, agents, servants, contractors or subcontractors, or any of their employees, agents or servants.
- In the case of an emergency, Lessee shall be required to provide as much notice as is reasonably practicable in the situation.

6. MAINTENANCE AND REPAIR

Lessee will: (i) keep, maintain and repair the Premises in good condition, reasonable wear and tear excepted, and (ii) repair any damage caused by Lessee to Lessor's Property including but not limited to accessways to the Premises. Lessee's maintenance obligation in the preceding sentence shall include, but not be limited to, the replacement of any lights that may be mounted upon the Facility.

Lessee shall repair any damage the Premises or the Lessor's Property caused by Lessee during construction, maintenance and operations, or any time said damage is caused by Lessee. Lessee shall repair the Premises or Lessor's Property to substantially the same condition in which they existed upon the start of construction within five (5) business days from the date of Lessee's receipt of Lessor's written notice to repair such damage. Lessee shall reimburse Lessor for all of Lessor's direct and indirect costs associated with such repair, including labor and material costs (the "**Total Repair Costs**") incurred by the Lessor to repair such damage if necessitated by Lessee's failure to make such repair. Should damages be deemed severe in Lessor's sole determination, Lessor reserves the right to require more immediate timeliness of Lessee's response or to repair without Lessee's consent and at Lessee's expense.

A late fee of twenty percent (20%) of the Total Repair Costs shall be assessed for each business day the repair is not completed according to mutually agreed upon deadlines.

7. COMPLIANCE WITH ALL LAWS, RADIO FREQUENCY EMISSIONS

Lessee's use of the Premises and its Communications Facility on the Premises shall comply with all applicable Governmental Requirements of federal, state and local laws, rules and regulations, including but not limited to the non-interference and radio frequency emissions rules of the Federal Communications Commission (FCC) and the Federal Aviation Administration (FAA). "**Governmental Requirements**" shall mean all applicable requirements under any federal, state or local statutes, rules, regulations, ordinances, or other requirements of any duly constituted public authority having jurisdiction over the Premises. Lessee shall indemnify Lessor and hold it harmless from all expenses, costs, damages, losses, claims or other expenses and liabilities arising from Lessee's failure to comply with Government Requirements, except to the extent such expenses, costs, damages, losses, claims or other expenses and liabilities arise from the gross negligence or willful misconduct of Lessor. Lessee shall monitor and certify such compliance in accordance with requirements as may be established by Lessor.

Lessee's ability to use the Premises shall be dependent upon Lessee obtaining currently valid certificates, permits, and other approvals, which may be required from any federal, state, or local authorities. Lessor shall reasonably cooperate with Lessee, but at no expense to Lessor, in obtaining such approvals.

Lessee shall be accountable for RF safety by submitting annual test results to confirm compliance with the FCC's RF emission guidelines. Such testing should be sufficiently detailed to ensure that employees in the vicinity of the wireless antenna will not be harmed. Lessee shall also provide warning signs on the antenna and an automatic shutdown if workers are near the antenna.

Lessee is responsible for compliance with all tower marking and lighting requirements of the FAA and the FCC. Lessee shall indemnify and hold harmless Lessor from any fines or other liabilities caused by Lessee's failure to comply with such requirements.

8. TERMINATION

Either Lessor or Lessee shall have the right to terminate this Lease Agreement after the Initial Term of Five (5) years for any cause by providing the other party with sixty (60) days written notice.

Lessee shall at its own cost and expense remove its personal property and fixtures, foundations and underground conduits and utilities, from the Premises and shall restore the Premises to good order and condition, reasonable wear and tear excepted on or before the 60th day after the receipt of the notice of termination by Lessor or the issuance of the notice of termination by Lessee and/or sixty (60) days prior to the Termination Date, whichever occurs first, at which time Lessee shall peacefully quit and surrender the Premises and accessways. If Lessee fails to remove such Equipment within sixty (60) days after expiration or earlier termination of this Lease Agreement, Lessee at Lessee's sole option may: (i) remove and dispose of the Equipment and Lessee shall reimburse Lessor for the reasonable costs actually incurred of such removal and restoration of the Premises; or (ii) Lessor may deem the Equipment abandoned, whereupon the Equipment shall become Lessor's property, and Lessor shall have all rights to the Equipment, including without limitation the right to use, reuse, sell, lease, or dispose of same.

In the event that Lessee abandons the Premises for a continuous period of sixty (60) days or more, Lessor may, at its sole discretion, proceed to remove Lessee's Equipment and bill Lessee for same, and this Lease Agreement shall automatically terminate after Lessor gives thirty (30) days' written notice to Lessee. In such case, Lessor shall impose and Lessee shall pay such back Monthly Rental and incurred costs as required by this Lease Agreement.

This Lease Agreement may further be terminated by Lessor or Lessee if either party remains in default under **Section 14** of this Lease Agreement after the applicable cure period has lapsed.

9. PERSONAL PROPERTY TAXES

Lessee shall pay all taxes and rental fees levied, assessed, or imposed by reason of Lessee's use of the Premises, including but not limited to possessory interest tax pursuant to California Revenue and Taxation Code Section 107.6, regardless of to whom taxes and/or fees are addressed. Lessee agrees to pay, before delinquency, all such taxes levied. Lessee shall be liable for failure to pay any possessory property taxes. Lessee shall also pay before delinquency, all taxes assessed against personal property of Lessee which may be located in or upon the Premises.

10. LIENS

During the term hereof, Lessee shall keep the Premises free from all liens, including but not limited to mechanic's liens and further encumbrances by reason of the use of the Premises by Lessee. Failure of Lessee to remove any potential or recorded lien against the Premises within thirty (30) days of receipt of notice of recordation shall be considered an Event of Default of this Lease Agreement and cause for termination under **Section 14** herein.

11. UTILITIES

Lessee shall be directly responsible to pay all charges for all utilities required by Lessee's use of the Premises including but not limited to gas, electricity, water and telephone. Lessee shall make all arrangements with utility providers and government authorities for all utilities and other like services to the Premises during the term of this Lease Agreement.

12. INDEMNIFICATION

12.1 Indemnification; Definitions

To the maximum extent permitted by law, including but not limited to California Civil Code Section 2778, Lessee shall indemnify, defend, and hold harmless Lessor, its officers, agents, representatives, and employees (individually and collectively "**Lessor Indemnitee**") from and against a "Liability" [as defined in Subparagraph (a) below] or an "Expense" [as defined in Subparagraph (b) below], or both that arise out of, pertain to, or relate to an act, error, or omission of Lessee, its employees, agents, contractors, and persons whom Lessee employs or hires (individually and collectively "**Lessee Indemnitor**");

- (a) **“Liability”** means claims, suits, actions, causes of action, proceedings, judgments, decrees, awards, settlements, liens, losses, damages, injuries, or liability of any kind, whether the liability is:
 - (1) Actual or alleged;
 - (2) In contract or in tort; or
 - (3) For bodily injury (including accidental death), personal injury, advertising injury, or property damage.
- (b) **“Expense”** means fees, costs, sums, penalties, fines, charges, or expenses of any kind, including, but not limited to:
 - (1) Attorney’s fees;
 - (2) Costs of an investigation, litigation, arbitration, mediation, administrative or regulatory proceeding, or appeal;
 - (3) Fees of an accountant, expert witness, consultant, or other professional; or
 - (4) Pre or post-judgment interest or settlement interest.

12.2 Obligations

Under this **Section 12**, Lessee Indemnitor’s defense and indemnification obligations:

- (a) Apply to a Liability, or an Expense, or both, that arise out of, pertain to, or relate to the actual or alleged passive negligence of a Lessor Indemnitee; but
- (b) Do not apply to a Liability, or an Expense, or both, that arise out of, pertain to, or relate to the sole active negligence or willful misconduct of a Lessor Indemnitee.

12.3 Defense

To the extent that Lessee Indemnitor’s insurance policy provides an upfront defense to Lessor Indemnitee, Lessee Indemnitor’s obligation to defend a Lessor Indemnitee under this **Section 12**:

- (a) Means that Lessee shall provide and pay for legal counsel satisfactory to Lessor Indemnitee;
- (b) Arises when a claim, suit, complaint, pleading, or action against a Lessor Indemnitee arises out of, pertains to, relates to, or asserts an act, error, or omission of Lessee Indemnitor; and
- (c) Arises regardless of whether a claim, suit, complaint, pleading, or action specifically names or identifies Lessee Indemnitor.

Section 12.3 does not limit or extinguish Lessee Indemnitor's obligation to reimburse a Lessor Indemnitee for the costs of defending the Lessor Indemnitee against a Liability, or an Expense, or both. Lessor Indemnitee's right to recover defense costs and attorney's fees under this **Section 12** does not require, and is not contingent upon, Lessor Indemnitee's first:

- (a) Requesting that Lessee Indemnitor provide a defense to the Lessor Indemnitee; or
- (b) Obtaining Lessee Indemnitor's consent to the Lessor Indemnitee's tender of defense.

If Lessee Indemnitor contracts all or any portion of its work under this Lease Agreement, Lessee Indemnitor shall require that each contractor indemnify, defend and hold harmless Lessor Indemnitee under the terms in this Section 12.

Lessee Indemnitor's obligation to indemnify, defend, and hold harmless Lessor Indemnitee will remain in effect and will be binding upon Lessee Indemnitor whether the Liability, or the Expense, or both, accrues— or is discovered— before or after this Lease Agreement's expiration, cancellation, or termination.

12.4 Application of Section

Except for **Section 12.3**, this Article's indemnification and defense provisions are separate and independent from the insurance provisions in **Section 13**. In addition, the indemnification and defense provisions in this Article:

- (a) Are neither limited to nor capped at the coverage amounts specified under the insurance provisions in **Section 13**; and
- (b) Do not limit, in any way, the applicability, scope, or obligations of the insurance provisions in **Section 13**.

13. INSURANCE

In order to accomplish the indemnification of Lessee provided for in this Lease Agreement, but without limiting the indemnification, Lessee shall secure and maintain through the term of this Lease Agreement the following types of insurance with limits as shown in this Lease Agreement.

Lessee shall obtain, pay for, and maintain during the life of this Lease Agreement a Commercial General Liability policy, including Contractual Liability, and an Automobile Liability policy which shall protect it and Lessor from claims for injuries and damages. The Commercial General Liability and Automobile Liability policies shall include the Lessor, its officers, agents, and employees as additional insureds under the policy in the following amounts:

- Commercial general liability insurance in an amount not less than Two Million Dollars (\$2,000,000) per occurrence and Four Million Dollars (\$4,000,000) general aggregate and Four Million Dollars (\$4,000,000) completed operations aggregate; and
- Automobile liability insurance covering all owned, non-owned, and hired vehicles with a combined single limit of not less than One Million Dollars (\$1,000,000) per accident

for personal injuries, including accidental death, to any one person and for property damage.

- The coverage amounts set forth above may be met by a combination of underlying and umbrella policies so long as, in combination, the limits equal or exceed those stated and that all excess policies shall cover Lessor, its officers, agents, and employees as additional insureds and said policies are primary coverage.
- Workers' Compensation insurance with statutory limits and Employers Liability insurance with limits of \$1,000,000 per accident for bodily injury and disease.
- Property Insurance against all risks of loss to any Lessee improvements or betterments, at full replacement cost with no coinsurance penalty provision.

Said policies shall contain a "Severability of Interest" clause and a "Primary Coverage" clause for any loss arising from or caused by Lessee's exercise of this Lease. Said policies shall contain a statement of obligation on the carrier's part to notify the Lessor by U.S. Mail at least thirty (30) days in advance of any policy cancellation. Lessee shall provide Lessor with at least thirty (30) days advance notice in the event of any policy termination or reduction in the amount of coverage. Lessee shall require the carriers of the above-required coverages to waive all rights of subrogation against Lessor, its officers, agents, and employees. Said policies shall be issued by companies authorized to do business in California and having not less than Best's A-VII rating or approved by Lessor in its business judgment, and shall be issued in the name of Lessee.

Before execution of this Lease Agreement, Lessee shall furnish Lessor with a "Certificate of Insurance" and an "Additional Insured Endorsement and Waiver of Subrogation Endorsement and Workers Compensation." Said documents shall include policy language evidencing the additional insured status of Lessor, its officers, agents, and employees. Said documents shall be countersigned by the insurance carrier or its authorized representative on forms satisfactory to the Lessor's City Attorney, which set forth the above provisions. The countersigned certificate, along with the additional insured endorsement, shall include the Lessor, its officers, agents, and employees as additional insureds under the Commercial General Liability policy, Subrogation Endorsement, and Worker's Compensation. Said insurance shall be primary and non-contributing to the coverage of the Lessor, and neither the Lessor nor any of its insurers shall be required to contribute to any loss. This policy contains a severability of interest clause."

Lessee shall maintain all required insurance in force at all times during the Term of this Agreement. Failure to maintain said insurance due to expiration, cancellation, or reduction in coverage shall be cause for the Lessor to give notice to immediately terminate this Lease Agreement. Failure to reinstate said insurance within ten (10) days of said notice shall constitute a material breach and shall be cause for the immediate termination and forfeiture of this Lease Agreement.

Notwithstanding the foregoing, Lessee shall have the right to self-insure with respect to the insurance coverage with the approval of the City. The required proof of such self-insurance shall be in a form satisfactory by the Lessor's City Attorney.

No less than ten (10) days prior to the annual anniversary date of said insurance policy coverage,

Lessee shall deliver to Lessor a renewal certificate of insurance and renewal additional insured endorsement Commercial General Liability policy, Subrogation Endorsement, and Workers Compensation in a form satisfactory to the City Attorney and in conformance with the requirements set forth herein.

Lessor reserves the right to modify its insurance requirements pursuant to this Lease Agreement on a tri-annual basis unless circumstances arise that require earlier consideration of said insurance requirements.

14. DEFAULT AND RIGHT TO CURE

The occurrence of any one or more of the following events shall constitute an "**Event of Default**" hereunder in whole or part by Lessee.

- The failure by Lessee to make the payment of Monthly Rent or any other payment required to be made by Lessee hereunder when due, where such failure shall continue for a period of thirty (30) days after written notice thereof is received by Lessee from Lessor.
- Lessee's failure to maintain insurance coverage as required in **Section 13**.
- The failure by Lessee to observe or perform any other provision contained in this Lease Agreement, where such failure shall continue for a period of thirty (30) days after written notice thereof is received by Lessee from Lessor; provided, however, that it shall not be deemed an Event of Default by Lessee if Lessee shall commence to cure such failure within said thirty (30) day period and thereafter diligently prosecutes such cure to completion.

Upon an Event of Default caused in whole or part by Lessee which is not cured or commenced to be cured by Lessee, Lessor in addition to any and all other remedies available to Lessor at law or in equity shall be entitled to one or more of the following remedies: (i) terminate this Lease Agreement; (ii) obtain immediate restraint by injunction; or (iii) prior to a determination and authorization by a court of competent jurisdiction, to re-enter the Premises and remove persons and personal property therefrom.

15. NOTICES

All notices hereunder must be in writing and given by first class certified or registered mail, return receipt requested, or by a nationally recognized overnight courier U.S. Postal mailbox or any U.S. Post Office, postage prepaid, to be effective when properly sent and received, refused or returned undelivered. Should the Lessor or Lessee have a change of address or a change in the designated individual with knowledge of this Lease Agreement, the other party shall immediately be notified in writing of such change, provided, however, that each address for notice must include a street address and not merely a post office box. All notices, demands, or requests from Lessee to Lessor shall be given to Lessor addressed as follows:

Lessor: City of Hesperia
 9700 Seventh Ave.
 Hesperia, CA 92345

Attn: Economic Development
Email: econdev@cityofhesperia.us
Phone: 760-947-1909

With copy to: Pam K. Lee, City Attorney
1 Park Plaza, Suite 1000
Irvine, CA 9214
plee@awattorneys.com
949-223-1170

Lessee: NAME
Address
Attn:
Email:
Phone:

With copy to: NAME
Address
Attn:
Email:
Phone:

16. HAZARDOUS SUBSTANCES

Lessee agrees that it will not use, generate, store, or dispose of any Hazardous Material on, under, about, or within the Premises in violation of any federal, state, or local law or regulation. Lessor represents, warrants and agrees that neither Lessor nor, to Lessor's knowledge, any third party has used, generated, stored or disposed or permitted the use, generation, storage or disposal of, any Hazardous Material on, under, about or within Premises in violation of any law or regulation. Lessee shall defend, indemnify and hold harmless Lessor against any and all losses, liabilities, claims, and costs (including reasonable attorneys' fees and costs) arising from any breach of any representation, warranty or agreement contained in this paragraph.

"Hazardous Material" shall mean any hazardous or radioactive material, polychlorinated biphenyls, friable asbestos or other hazardous or medical waste substances as defined by the Comprehensive Environmental Response, Compensation and Liability Act, as amended or by any other federal, state or local law, statute, rule, regulation or order concerning environmental matters, or any matter which would trigger any employee or community "right-to-know; requirements adopted by any such body, or for which any such body has adopted any requirements for the preparation or distribution of a material safety data sheet. This paragraph shall survive the termination of this Lease Agreement.

17. QUIET ENJOYMENT

Lessor warrants and agrees that Lessee, upon paying the Monthly Rent and performing the covenants herein provided, shall peaceably and quietly have and enjoy the Premises. Lessor shall not cause or permit any use of the Premises which interferes with or impairs the quality of the

communications services being rendered by Lessee from the Leased Premises.

Subject to the terms of this Lease Agreement, Lessor reserves for itself, its successors and assigns the right to use the Premises, or any portion thereof for any purposes that Lessor may find necessary. Lessor acknowledges that Lessee's use of the Premises includes proprietary trade secrets. Accordingly, Lessor, except in cases of emergency, shall have no right to enter the Lessee Portion of the Equipment Building without Lessee's prior consent and accompaniment which shall not be unreasonably withheld.

18. NON-INTERFERENCE

Lessee shall operate its communications and related existing ground Equipment as described in **Exhibit C** on the Premises in a manner that will not cause harmful interference with the use or enjoyment of the Premises by Lessor and other Lessees or licensees ("Existing Lessees") in and/or on the Premises. Lessee shall be responsible for all costs associated with any tests deemed necessary to resolve any and all interference.

Lessee's activities on the Premises shall not interfere with Lessor's radio communication operations including but not limited to interference with Lessor's radio frequencies, effective radiated power and physical location. Such interference shall be deemed a material breach by Lessee subject to **Section 14** herein, and Lessee shall have the responsibility to promptly terminate said interference. If interference caused by Lessee's failure to comply with FCC or FAA rules and regulations has not been corrected within the required period specified by the FCC or FAA after Lessee receives notice thereof, Lessor may require Lessee to remove from its facilities the specific items causing such interference.

Lessor shall not interfere nor shall Lessor allow any use of the Premises conferred after the Effective Date to interfere in any way with the communications operations of Lessee as described in this Lease Agreement. Such interference with Lessee's communications operations shall be deemed a material breach by Lessor, and Lessor shall have the responsibility to promptly terminate said interference.

Lessor shall not alter its existing or contemplated use of the Premises, nor shall Lessor permit any Lessees, licensees, employees, invitees or agents obtaining rights to the Premises from and after the Commencement Date to use any portion of the Premises in any way which unreasonably interferes with the operations of Lessee. Without limiting the generality of the foregoing, Lessor hereby acknowledges that in the event of any unreasonable interference with Lessee's Permitted Use as a result of the transmission or reception (or both) of radio, microwave or other telecommunications signals by a future Lessee, licensee, or occupant of the Premises, Lessee's rights hereunder to conduct Lessee's Permitted Use shall be and remain superior to the rights of any such future Lessee, licensee or occupant, subject, however, to the provisions of **Section 18** herein.

Lessor reserves the right to license or lease other portions of the Premises to other parties during the Term of this Lease Agreement and any month-to-month tenancy thereafter. Accordingly, Lessor agrees that any other person or entity who may install Equipment subsequent to the Commencement in and/or on the Premises, including, without litigation, existing Lessees or

licensees, will be permitted to install only such communications Equipment that is of a type and frequency that does not cause harmful interference to Lessee or any persons or entities collocated on Lessee's facilities. In the event any such person or entity's Equipment causes such interference, Lessor will cause the interfering party to take all steps necessary to correct and eliminate the interference or such interfering party will be required to cease operations until such interference is removed. To the extent that Lessee's operations are not within the parameters of its FCC license, this protection from collocated interference will not be applicable, but it shall be applicable with respect to those operations, or portions thereof, falling within the FCC license parameters. Notwithstanding the foregoing, Lessee's right to be free from interference and Lessor's duties concerning the prevention and/or correction of interference shall be subject to **Section 18** herein.

In the event that Lessee commences to use the Premises in a manner as to which Lessee is not presently licensed by the FCC but, Lessee's right to conduct such particular use shall be subordinate to the use of the Premises by Lessor and other Lessees or licensees thereof existing on or before the date on which the Lessee subsequently obtains the necessary FCC licensure. Lessor shall be under no obligation to exercise the duties concerning interference described in **Section 18** with respect to a future use of the Premises by Lessee as described in this **Section 18**.

19. SECURITY

Lessee acknowledges that while Lessor makes every effort to protect and secure all property within the park, it does not guarantee the security of the Premises. Lessee shall be responsible to maintain its own security measures as it pertains to Lessee's use of the Premises.

20. CONDEMNATION

In the event Lessor or any other public or private entity that has condemnation authority under state law initiates condemnation proceedings affecting the Premises, Lessor or other said entity will provide at least forty-eight (48) hours' notice of the proceeding to Lessee. If Lessor or other said entity takes all of the Premises, or a portion sufficient, in Lessee's sole determination, to render the Premises unsuitable for Lessee, this Lease Agreement will terminate as of the date the title vests in the Lessor or other said authority. Lessee will be entitled to reimbursement for any prepaid Monthly Rent on a prorated basis and no severance fee shall apply.

21. MISCELLANEOUS PROVISIONS

21.1 Waiver

Lessor's failure to exercise any of its rights resulting from a default or breach of covenant on the part of Lessee shall not be construed as a waiver thereof, nor shall any custom or practice which may grow up between the Parties in the course of administering this Lease Agreement be construed to waive or to lessen the right of Lessor to insist upon the performance by Lessee of any term, covenant or condition hereof, or to exercise any right given it resulting from any such default. A waiver of a particular breach or default shall not be deemed to be a waiver of the same or any other subsequent breach or default.

21.2 Time Essence

Time is of the essence of this Lease Agreement and of each provision.

21.3 No Partnership

This Lease Agreement shall not be construed to continue any form of partnership or joint venture between Lessor and Lessee.

21.4 Construction

Section titles or captions contained in this Lease Agreement are inserted as a matter of convenience and for reference and in no way define, limit, extend or describe the scope of this Lease Agreement or any provision hereof.

Unless defined otherwise, the words used in this Lease Agreement shall be construed according to their plain meaning in the English language. The language used in this Lease Agreement shall not be interpreted strictly for or against either party.

If any provision of this Lease Agreement is capable of two constructions, one of which would render the provision valid and the other of which would render the provision invalid, then the provision shall have the meaning that renders it valid.

The singular includes the plural and vice-versa and the masculine includes the feminine and neuter, whenever the context so requires.

21.5 Warranty

Lessor warrants and agrees that Lessor is seized of good and sufficient title to and interest in the Premises, and has full authority to enter into and execute this Lease Agreement, and that there are no undisclosed liens, judgments or impediments of title of record or not of record on the Premises that would affect this Lease Agreement. Lessor makes no representation or warranty whatsoever concerning the suitability of the Premises for the purposes intended by Lessee. Except as otherwise expressly set forth in this Lease Agreement, Lessee further acknowledges that neither Lessor, nor any of Lessor's officers, agents, and employees have made nor is Lessee entering into this Lease Agreement in reliance upon any such representations.

21.6 Governing Law

This Lease Agreement and the performance hereon shall be governed, interpreted, construed, and regulated by the laws of the State of California.

21.7 Entire Lease Agreement

This Lease Agreement constitutes the entire Lease Agreement between the Parties hereto pertaining to the subject matter hereof, fully supersedes any and all prior understandings, representations, warranties and agreements between the Parties hereto, or any of them pertaining to the subject matter hereof, and may be modified only by written agreement signed by all of the Parties hereto.

21.8 Binding Power

Each person executing this Lease Agreement warrants and represents that he or she is duly authorized to execute this Lease Agreement on behalf of Lessor or Lessee.

21.9 Assignment & Subleases

Lessee shall not assign this Lease Agreement or otherwise transfer all or any part of its interest in this Lease Agreement without the prior written consent of Lessor, which consent shall not be unreasonably denied, withheld, or delayed. Lessee may assign all or any of its interests in this Lease Agreement without such consent to Lessee's Affiliate or to any entity that acquires all or substantially all of the Lessee's assets in the market defined by the Federal Communications Commission in which the Premises is located by reason of a merger, acquisition, or other business reorganization. Upon notification to Lessor of such assignment, transfer, or sale, Lessee will be relieved of all future performance, liabilities, and obligations under this Agreement. All insurance policies and other documents bearing Lessee's name that must be provided by Lessee to Lessor must be reissued and filed anew with Lessor not later than thirty (30) days before any such transfer is final and completed.

Lessee may not otherwise assign or sublease this Lease Agreement without Lessor's consent, which consent may be delayed in Lessor's sole discretion, except in connection with an assignment as collateral to secure a loan from a bona fide third-party lender obtaining such assignment as a part of a larger collateral pool. Any assignment consented to by Lessor in its sole discretion shall not operate to release the assigning Lessee from its liabilities or obligations arising hereunder. The City shall retain 50% of all sublease revenue.

21.10 Severability

If any portion of this Lease Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion shall be deemed modified to the extent necessary in such court's option to render such portion enforceable and, so modified, such portion and the balance of this Lease Agreement shall continue in full force and effect.

21.11 Attorneys' Fees

In case suit shall be brought because of the breach or alleged breach of any covenant herein contained on the part of any party to be kept or performed, or for declaratory relief, the prevailing party or Parties shall recover from the non-prevailing party or Parties all costs and expenses incurred therein, including reasonable attorneys' fees and expenses incurred in enforcing any judgment.

21.12 Section 7901

Notwithstanding this Lease Agreement or any provision contained herein, the Parties agree and acknowledge that Lessee preserves all rights and benefits under Section 7901 of the California Public Utilities Code, and nothing herein shall be deemed to have waived such rights.

21.13 Force Majeure

For the purposes of this Lease Agreement, “**Force Majeure**” means an unforeseen event or condition deemed by Lessor as calling for immediate action to avoid the threat of loss or injury of property and/or danger to public safety—including, but not limited to, an act of God, labor dispute, civil unrest, epidemic, and/or natural disaster.

IN WITNESS WHEREOF, Lessor and Lessee have executed this Lease Agreement as of the date and year first written above.

LESSOR
City of Hesperia, a municipal corporation

Rachel Molina, City Manager

ATTEST

Melinda Sayre, City Clerk

APPROVED AS TO FORM
Aleshire & Wynder, LLP

Pam K. Lee, City Attorney

LESSEE
Name

Name:
Title:

Name:
Title:

SCHEDULE OF EXHIBITS

- Exhibit A** (the Lessor’s Property)
- Exhibit B** (the Premises)
- Exhibit C** (the Site Plan)

LESSEE ACKNOWLEDGEMENT

STATE OF CALIFORNIA)
)
COUNTY OF _____)

On _____ before me, _____, the undersigned, a Notary Public in and for said State, personally appeared

_____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____

Name _____

(typed or printed)

(Seal)

EXHIBIT A

Lessor's Property

Number of pages: _____ ()

EXHIBIT B

Premises

Number of pages: _____ ()

EXHIBIT C

Site Plan

Number of pages:_____ (_____)

Wireless Communication Facilities Leases List

Lessor	Lessee	Location	Current Rent/Mo.	Annual Rent	Lease Expiration
Water Fund	SBA Steel 1	7499 3 rd Avenue	\$ 2,754.51	\$ 33,054.12	9/30/2027
Water Fund	ATT – 1	18720 Main Street	\$ 2,737.58	\$ 32,850.96	2/28/2031
Water Fund	ATT – 2	12950 Sultana Street	\$ 2,438.93	\$ 41,267.16	12/31/2024
Water Fund	Verizon 2	11020 10 th Avenue	\$ 2,975.14	\$ 35,701.68	4/30/2031
Water Fund	SBA Steel 2	18712 Main Street	\$ 3,251.00	\$ 39,012.00	6/30/2029
Water Fund	Verizon 1	7034 Maple Street	\$ 3,250.99	\$ 39,012.00	6/30/2029
<i>Subtotal:</i>			\$ 18,408.16	\$ 220,897.92	
General Fund	Phoenix	11011 Santa Fe Street	\$ 2,111.17	\$ 25,334.04	11/30/2024
Grand Total:			\$ 246,231.96		



DATE: April 15, 2025

TO: Mayor and Council Members
Chair and Board Members, Hesperia Water District

FROM: Rachel Molina, City Manager

BY: Cassandra Sanchez, Director of Public Works/City Engineer
Enrique Villalobos, Associate Engineer

SUBJECT: Award Professional Service Agreements for Engineering and Public Works Plan Check Services

RECOMMENDED ACTION

It is recommended that the City Council and Board of Directors of the Hesperia Water District approve the award of a Professional Services Agreement (PSA) to three (3) professional consultants to provide On-Call Engineering and Public Works Plan Check Services for an initial term of three (3) years and each contract in an amount not to exceed \$200,000 for each consultant as follows:

Plan Check Consultant Firm	
Transtech Engineers, Inc.	\$200,000
Engineering Resources of Southern California, Inc.	\$200,000
WestLAND Group, Inc.	\$200,000

BACKGROUND

The Public Works Engineering Division (Engineering) provides various engineering and project services in support of residential and non-residential projects. These services include the review of construction drawings to assure compliance with City, State, and Federal regulations. The Consultants will provide plan check services for items such as, but not limited to, street, sewer, water, grading and storm drain projects, as well as provide Conditions of Approval, when necessary.

Consultants on the pre-approved on-call list may be used by the City. In using the pre-approved consultants, the City will reduce contract administration time and costs to procure professional services for plan check services allowing Engineering to continue to provide in-house and public services as the need arises. In using pre-approved consultants from the on-call list, staff will be able to procure services timelier, thereby providing continued service to developers, Public Works, other City Departments, and/or capital projects.

ISSUES/ANALYSIS

On February 16, 2025, Engineering released a Request for Proposal (RFP) ENG-2025-02 to solicit proposals for on-call engineering and public works plan check services. A total of nine proposals for plan check services were received in response to the RFP. Each proposal was

reviewed by an internal selection committee and evaluated based on the understanding of the RFP, approach to scope of work, and experience and qualifications. Proposals were received from the following consultants:

Plan Check Services

Consultant	Location
Engineering Resources of Southern California, Inc.	Redlands, CA
Valued Engineering, Inc.	Upland, CA
Borrelli and Associates, Inc.	Fresno, CA
Onward Engineering	Anaheim, CA
WestLAND Group, Inc.	Hesperia, CA
HR Green Pacific, Inc.	Corona, CA
Labib Funk + Associates	El Segundo, CA
TKE Engineering, Inc.	Riverside, CA
Transtech Engineers, Inc.	Chino, CA

Staff recommends agreements in the not-to-exceed amounts of \$200,000 for plan check services for the three (3) highest average scores for the initial three-year period. Awarding the three contracts will not require the City or District to use the entire contract amount, actual expenditures will be based on services provided as they occur.

Under these agreements the City will create a PO for less than fifty thousand dollars (\$50,000) on an as-needed basis that will be drawn down as the consultants are used. How quickly this is used will fluctuate depending on the demand of development, the needs of the City and the availability of the consultant to perform work. The on-call plan check services will mainly be used by staff to supplement services for Developer-led land development purposes, in which case the Developer will pay for the costs of the services required through plan check fees. And three firms are selected to avoid a conflict if the Developer is utilizing one of the chosen consultants for design work.

Consultants were made aware; approval of the recommended action does not guarantee issuance of contracts and/or task orders. On-call contracts allow Staff the flexibility to mobilize professional services quickly and easily under pre-negotiated terms and conditions. On-call professional service contracts are common practice in areas like engineering, construction, and consulting and can be found in local, regional, and state government agencies such as San Bernardino County and California Department of Transportation.

CITY GOAL SUPPORTED BY THIS ITEM

- Public Safety** - Ensure public safety resources adequately protect our community.
- Future Development** - Facilitate balanced growth to ensure cohesive community development and pursue economic development.
- Capital Improvement** - Continually evaluate capital improvement priorities.

FISCAL IMPACT

Costs associated with the recommended contracts, which shall not exceed \$200,000 for engineering and public works plan check services per contract over the three-year contract term, will be funded through available revenue sources, operating budgets, and/or capital budgets as well as be offset by the Developer paying the City’s plan check fees.

As these are engineering and public works plan check professional service contracts, the specific tasks or projects have not yet been determined or assigned. Adequate appropriation for the costs of the services is included in the City's Adopted Budget and will be included in future recommended budgets through the end of each contract term.

ALTERNATIVE(S)

1. Do not award the PSAs and direct staff to utilize the RFP process to solicit survey and traffic professional services for each individual activity or project. Individual solicitations will require additional cost and time for solicitation and contract administration as well as a delay of services to internal City departments and the public.
2. Provide alternate direction to staff.

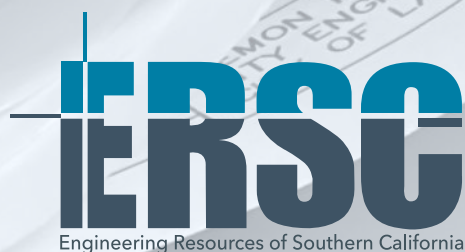
ATTACHMENT(S)

1. Consultant Fee Schedules

FEE PROPOSAL

Engineering & Public Works Plan Check Services

Submitted: March 12, 2025



Engineering Resources of Southern California, Inc.
1861 W. Redlands Blvd. | Redlands, CA 92333

March 12, 2025

City of Hesperia
9700 Seventh Avenue
Hesperia, CA 92345
Attn: Enrique Villalobos

Local Office:
1861 W. Redlands Blvd.
Redlands, CA 92373
(909) 890-1255, info@erscinc.com

Evaluation Period Contact:
Craig Brudin, QSP
(909) 890-1255 x102
cbrudin@erscinc.com

RE: Fee Proposal - Engineering & Public Works Plan Check services

Dear Mr. Villalobos & Members of the Selection Committee,

Engineering Resources of Southern California (ERSC) is pleased to have the opportunity to submit our fee proposal to the City of Hesperia (City) as a qualified, experienced consultant to provide On-Call Plan & Map Checking Services.

Enclosed for evaluation is ERSC's current hourly fee schedule. ERSC proposes the use of the enclosed fee schedule during the initial term of a professional services agreement with the City. We welcome the opportunity to negotiate our proposed fee if the City deems it necessary.

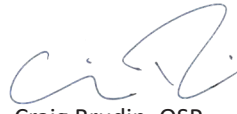
On behalf of our entire team, I would like to thank Hesperia staff for the opportunity to submit our proposal to serve your City. Our team members remain available to answer any questions that arise. The individuals signing this document are authorized to bind ERSC in an agreement with the City of Hesperia. This proposal and fees presented herein are valid for a period of 180 days from the date of submittal.

If you have any questions regarding our proposal, please contact me at 909-890-1255 x102 or by email at cbrudin@erscinc.com.

Respectfully submitted,



John M. Brudin, PE
President



Craig Brudin, QSP
Director of Operations

Professional Staff

President	\$305.00
Vice President.....	\$260.00
Sr. Principal Engineer.....	\$255.00
Principal Engineer.....	\$230.00
Assistant Principal Engineer	\$215.00
Engineer V	\$195.00
Engineer IV	\$175.00
Engineer III	\$160.00
Engineer II	\$145.00
Engineer I	\$130.00

Engineering Staff

Principal Engineering Associate.....	\$210.00
Senior Engineering Associate	\$190.00
Engineering Associate V	\$165.00
Engineering Associate IV	\$145.00
Engineering Associate III.....	\$135.00
Engineering Associate II.....	\$120.00
Engineering Associate I.....	\$115.00
Engineering Aide II	\$65.00
Engineering Aide I	\$60.00

Survey Staff and Services

Principal Surveyor.....	\$215.00
Senior Surveyor	\$175.00
Surveyor III	\$140.00
Surveyor II	\$125.00
Surveyor I	\$105.00
2-Man Survey Crew (Std Equipment/Truck)	\$320.00
1-Man Survey Crew (Std Equipment/Truck)	\$250.00
3rd Man on Survey Crew	\$140.00

Construction Support Staff

Construction Manager.....	\$185.00
Chief Construction Inspector.....	\$145.00
Sr. Construction Inspector	\$135.00
Construction Inspector	\$125.00
Inspector Overtime (Hours 8-12/Saturdays)	\$175.00
Inspector Overtime (Hours 12+/Sundays)	\$205.00

Administrative Staff

Operations Manager	\$120.00
Operations Specialist.....	\$100.00
Administrative Assistant II	\$90.00
Administrative Assistant I	\$80.00

Other Direct Expenses

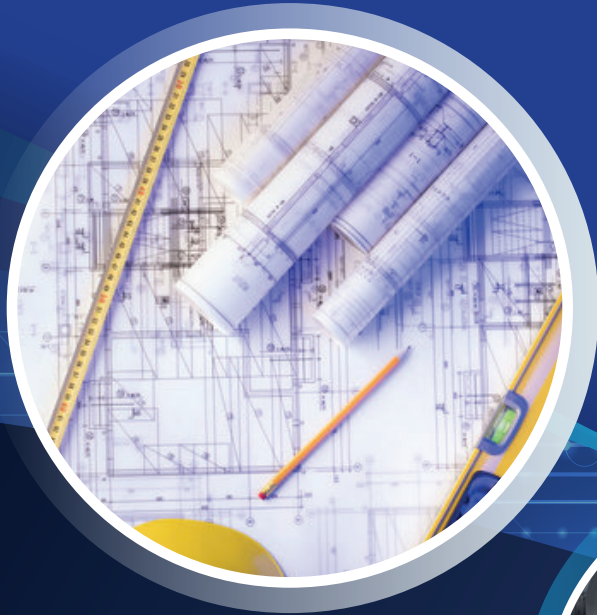
Vehicle Mileage	\$0.70/Mile
Subconsultant.....	Cost + 20%
Reimbursable Expenses/Charges	Cost + 15%
Forensic Analysis	Standard Rate X 2
Expert Witness	Standard Rate X 3

NOTE: All rates hereon are subject to automatic increase upon July 1st of each year. Rates will be adjusted by the percent increase in California Consumer Price Index-All Urban Consumers for the twelve-month period ending February as calculated by the California Department of Industrial Relations (CADIR) California Consumer Price Index Calculator. Prevailing Wage Rates are dictated by the CADIR. All classifications which are subject to Prevailing Wages will be adjusted when revised determinations are published by the CADIR.

Unless otherwise established by contractual agreement, payment is due and payable upon receipt. Payment is considered delinquent if not paid within 30 days of invoice date. If payment is not completed within agreed terms, Client agrees to pay a service charge on the amount past due at the rate of 1.5% per month (18% per annum).



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RCE No. 83156
ENGINEER
OF
LAKE ELSINORE



Fee Schedule

On-Call Engineering & Public Works Plan Check Services

RFP# 2025-02

03/17/2025

Page 60

WestLAND
Group, Inc.



**CITY OF HESPERIA
RFP# 2025-02**

WESTLAND GROUP, INC. 2025 RATE TABLE

Professional Services Fee Schedule effective through December 31, 2028

PLAN CHECKING SERVICES

Project Manager	\$185/hr
Project Engineer/Surveyor	\$165/hr
Staff Engineer/Survey Analyst	\$135/hr

This rate schedule is for the period from January 1, 2025, through December 31, 2028. The rate schedule may be subject to an adjustment based on an escalation percentage based on the California CPI, or other negotiated escalation value.



March 12, 2025



City of HESPERIA
Submitted by email to:
Deanna Lestina, Project Manager
E: dlestina@hesperiaca.gov

Fee Schedule
RFP 2025-02, ON-CALL ENGINEERING AND PUBLIC WORKS PLAN CHECK SERVICES

As requested, Transtech is pleased to submit its FEE SCHEDULE for the subject RFP.

Should you have any questions, or require additional information, please contact the undersigned.

Sincerely,

Ray Casey

Ray Casey, PE, Contract Principal

E: ray.casey@transtech.org

E: rfp@transtech.org

C: 951-453-1957

**TRANSTECH ENGINEERS, INC.
SCHEDULE OF HOURLY RATES**

Effective: July 1, 2024 - June 30, 2025

Rates are average ranges, negotiable and can be adjusted to establish a fee for each assignment based on the specific project's scope, when such projects are identified by the City.

ENGINEERING	
Field Technician	\$88 - \$98
Engineering Technician	\$98 - \$109
Assistant CAD Drafter	\$109 - \$124
Senior CAD Drafter	\$124 - \$140
Associate Designer	\$140 - \$155
Senior Designer	\$155 - \$171
Design Project Manager	\$196 - \$206
Assistant Engineer	\$119 - \$129
Associate / Staff Engineer	\$150 - \$165
Senior Civil Engineer	\$206 - \$227
Traffic Analyst Technician	\$103 - \$114
Associate Traffic Analyst	\$155 - \$165
Senior Traffic Analyst	\$165 - \$176
Professional Transportation Planner	\$176 - \$191
Traffic Engineer Technician	\$98 - \$109
Associate/Staff Traffic Engineer	\$150 - \$165
Traffic Engineer	\$176 - \$191
Senior Traffic Engineer	\$191 - \$212
Project Manager	\$191 - \$212
Senior Project Manager	\$212 - \$227
Deputy City Engineer	\$176 - \$196
City Engineer	\$196 - \$212
Principal Engineer	\$212 - \$233
BUILDING & SAFETY	
Permit Technician	\$78 - \$88
Plan Check Technician/Analyst/Supervisor	\$129 - \$145
Building Inspector	\$119 - \$134
Senior Inspector	\$129 - \$145
Plans Examiner/Checker	\$145 - \$160
Plan Check Engineer	\$155 - \$176
Deputy Building Official	\$165 - \$176
Building Official	\$171 - \$186

CONSTRUCTION MANAGEMENT	
Labor Compliance Analyst	\$150 - \$160
Funds Coordinator	\$155 - \$165
Office Engineer	\$150 - \$160
Construction Inspector	\$145 - \$155
Senior Construction Inspector	\$155 - \$165
Construction Manager	\$176 - \$191
Resident Engineer	\$191 - \$206
PUBLIC WORKS INSPECTION	
Public Works Inspector	\$145 - \$155
Senior Public Works Inspector	\$155 - \$165
Supervising PW Inspector	\$165 - \$176
SURVEY AND MAPPING	
Survey Analyst	\$155 - \$160
Senior Survey Analyst	\$160 - \$165
2-Man Survey Crew	\$357 - \$372
Survey & Mapping Specialist	\$191 - \$207
Licensed Land Surveyor	\$217 - \$227
FUNDING & GRANT WRITING	
Funds Analyst	\$150 - \$155
Senior Funds Analyst	\$155 - \$165
Grant Writer	\$171 - \$176
Funds & Grant Project Manager	\$191 - \$202
PLANNING	
Community Development Technician	\$83 - \$93
Planning Technician	\$93 - \$103
Assistant Planner	\$103 - \$124
Associate Planner	\$124 - \$145
Senior Planner	\$150 - \$171
Planning Manager	\$176 - \$196
ADMINISTRATIVE STAFF	
Administrative/Clerical	\$72 - \$83
Project Accountant	\$83 - \$93

The above fees are increased each year July 1st automatically by the percentage change Riverside-San Bernardino-Ontario California Consumer Price Index-All Urban Consumers ("CPI-U") for the preceding twelve-month period as calculated for February by the U.S. Department of Labor Bureau of Labor Statistics and published by the United States Bureau of Labor Statistic.



DATE: April 15, 2025

TO: Mayor and Council Members
Chair and Board Members, Hesperia Water District

FROM: Rachel Molina, City Manager

BY: Cassandra Sanchez, Director of Public Works/City Engineer

SUBJECT: Consideration of the US-395 Utility Agreement with San Bernardino County Transportation Authority

RECOMMENDED ACTION

It is recommended that the City Council and Board of Directors of the Hesperia Water District approve a utility agreement with the San Bernardino County Transportation Authority (SBCTA) for the reimbursement associated with the relocation of a portion of waterline within the City of Hesperia on US-395 Highway.

BACKGROUND

The San Bernardino County Transportation Authority (SBCTA) is developing plans to relieve congestion and enhance the safety and operational efficiency of United States 395 (US-395). This project would widen US-395 from 2 lanes to 4 lanes, with a continuous median, for approximately 7 miles between I-15 and SR-18 (Palmdale Road).

The City of Hesperia has a portion of waterline within the project limit that is shallow and requires to be relocated and/or lowered to accommodate SBCTA's project.

ISSUES/ANALYSIS

Due to prior rights, the City will be reimbursed by SBCTA for the actual costs per the terms of the agreement for the design and construction associated with the relocation of the waterline in conflict with the US-395 project. The agreement will allow the City of Hesperia to recover 100% of the costs to relocate and/or lower the City's waterline.

CITY GOAL SUPPORTED BY THIS ITEM

Future Development - Facilitate balanced growth to ensure cohesive community development and pursue economic development.

FISCAL IMPACT

This agreement allows the City to be fully reimbursed for all actual costs associated with the relocation of the waterline within the US-395.

ALTERNATIVE(S)

1. If the Council chooses not to approve this agreement, then this will stop the construction of SBCTA's project and the widening of the 395 until a solution can be reached.
2. Provide alternative direction to staff.

ATTACHMENT(S)

1. SBCTA Utility Agreement

and to provide and furnish all necessary labor, materials, tools, and equipment required therefore, and to prosecute said work diligently to completion.

Use of personnel requiring lodging and meal "per diem" expenses will not be allowed without prior written authorization by SBCTA's representative. Requests for such authorization must be contained in OWNER's estimate of actual and necessary relocation costs. OWNER shall include an explanation why local employee or contract labor is not considered adequate for the relocation work proposed. Per Diem expenses shall not exceed the per diem expense amounts allowed under the California Department of Human Resources travel expense guidelines.

Work performed by OWNER's contractor is a public work under the definition of Labor Code Section 1720(a) and is therefore subject to prevailing wage requirements; but, work performed directly by Owner's employees falls within the exception of Labor Code Section 1720(a)(1) and does not constitute a public work under Section 1720(a)(2) and is not subject to prevailing wages. OWNER shall verify compliance with this requirement in the administration of its contracts referenced above.

IV. PAYMENT FOR WORK

SBCTA shall pay its share of the actual and necessary cost of the herein described work within 45 days after receipt of OWNER's itemized bill, signed by a responsible official of OWNER's organization and prepared on OWNER's letterhead, compiled on the basis of the actual and necessary cost and expense incurred and charged or allocated to said work in accordance with the uniform system of accounts prescribed for OWNER by the California Public Utilities Commission, Federal Energy Regulatory Commission or Federal Communications Commission, whichever is applicable.

It is understood and agreed that SBCTA will not pay for any betterment or increase in capacity of OWNER's facilities in the new location and that OWNER shall give credit to the SBCTA for the accrued depreciation of the replaced facilities and for the salvage value of any material or parts salvaged and retained or sold by OWNER.

Not more frequently than once a month, but at least quarterly, OWNER will prepare and submit detailed itemized progress bills for costs incurred not to exceed OWNER's recorded costs as of the billing date less estimated credits applicable to completed work. Payment of progress bills not to exceed the amount of this Agreement may be made under the terms of this Agreement. Payment of progress bills which exceed the amount of this Agreement may be made after receipt and approval by SBCTA of documentation supporting the cost increase and after an Amendment to this Agreement has been executed by the parties to this Agreement.

The OWNER shall submit a final bill to SBCTA within 360 days after the completion of the work described in Section I above. If SBCTA has not received a final bill within 360 days after notification of completion of OWNER's work described in Section I of this Agreement, and SBCTA has delivered to OWNER fully executed Director's Deeds, Consents to Common Use or Joint Use Agreements for OWNER's facilities (if required), SBCTA will provide written notification to OWNER of its intent to close its file within 30 days. OWNER hereby acknowledges, to the extent allowed by law, that all remaining costs will be deemed to have been abandoned. If SBCTA processes a final bill for payment more than 360 days after notification of completion of OWNER's work, payment of the late bill may be subject to allocation and/or approval by the California Transportation Commission.

The final billing shall be in the form of an itemized statement of the total costs charged to the project, less the credits provided for in this Agreement, and less any amounts covered by progress billings. However, SBCTA shall not pay final bills, which exceed the estimated cost of this Agreement without documentation of the reason for the increase of said cost from the OWNER and approval of documentation by SBCTA. Except, if the final bill exceeds the OWNER's estimated costs solely as the result of a revised Notice to Owner as provided for in Section I, a copy of said revised Notice to Owner shall suffice as documentation.

In any event if the final bill exceeds 125% of the estimated cost of this Agreement, an amended Agreement shall be executed by the parties to this Agreement prior to the payment of the OWNERS final bill. Any and all increases in costs that are the direct result of deviations from the work described in Section I of this Agreement shall have the prior concurrence of SBCTA.

Detailed records from which the billing is compiled shall be retained by the OWNER for a period of three years from the date of the final payment and will be available for audit in accordance with Contract Cost Principles and Procedures as set forth in 48 CFR, Chapter 1, Subpart E, Part 31 by SBCTA and/or Federal Auditors. In performing work under this Agreement, OWNER agrees to comply with the Uniform System of Accounts for Public Utilities found at 18 CFR, Parts 101, 201, et al., to the extent they are applicable to OWNER doing work on the project that is the subject of this agreement, the contract cost principles and procedures as set forth in 48 CFR, Chapter 1, Part 31, et seq., 23 CFR, Chapter 1, Part 645 and 2 CFR, Part 200, et al. If a subsequent State and/or Federal audit determines payments to be unallowable, OWNER agrees to reimburse SBCTA upon receipt of SBCTA billing. If OWNER is subject to repayment due to failure by SBCTA to comply with applicable laws, regulations, and ordinances, then SBCTA will ensure that OWNER is compensated for actual cost in performing work under this agreement.

OWNER, at the present time, does not have sufficient funds available to proceed with the relocation of OWNER's facilities provided for herein. It is estimated that the cost of the work provided for by this Agreement and, as hereinafter set forth, is the sum of \$_____ SBCTA agrees to advance to OWNER the sum of \$_____ to apply to the cost of the work to be undertaken as provided hereinabove. Said sum of \$_____ will be deposited by the SBCTA with OWNER within 45 days after execution of the Agreement by the parties hereto and upon receipt of an OWNER's bill for the advance.

It is further agreed that upon receipt of the monies agreed upon to be advanced by SBCTA herein, OWNER will deposit said monies in a separate interest-bearing account or trust fund in State or National Banks in California having the legal custody of said monies in accordance with and subject to the applicable provisions of Section 53630, et seq., of the Government Code, and all interest earned by said monies advanced by SBCTA and deposited as provided for above shall be credited to SBCTA.

In the event actual relocation and necessary costs as established herein are less than the sum of money advanced by SBCTA to OWNER, OWNER hereby agrees to refund to SBCTA the difference between said actual and necessary cost and the sum of money that was advanced. The remittance check for the balance of advanced funds will be separate from the remittance check for the earned interest. In the event that the actual and necessary cost of relocation exceeds the amount of money advanced to OWNER, in accordance with the provisions of this Agreement, SBCTA will reimburse OWNER said excess costs upon receipt of an itemized bill as set forth herein.

V. GENERAL CONDITIONS

All costs accrued by OWNER as a result of SBCTA's request of **November 20, 2024**, to review, study and/or prepare relocation plans and estimates for the project associated with this Agreement may be billed pursuant to the terms and conditions of this Agreement.

If SBCTA's project which precipitated this Agreement is canceled or modified so as to eliminate the necessity of work by OWNER, SBCTA will notify OWNER in writing, and SBCTA reserves the right to terminate this Agreement by Amendment. The Amendment shall provide mutually acceptable terms and conditions for terminating the Agreement.

All obligations of SBCTA under the terms of this Agreement are subject to the acceptance of the Agreement by SBCTA's Board of Directors or the Delegated Authority (as applicable), the passage of the annual Budget Act by the State Legislature, and the allocation of those funds by the California Transportation Commission.

OWNER shall submit a Notice of Completion to the SBCTA within 30 days of the completion of the work described herein.

Where OWNER has prior rights in areas which will be within the highway right of way and where OWNER's facilities will remain on or be relocated on LOCAL AGENCY highway right of way, a Joint Use Agreement or Consent to Common Use Agreement shall be executed by the parties.

It is understood that said highway is a Federal aid highway and accordingly, 23 CFR, Chapter 1, Part 645 is hereby incorporated into this Agreement.

In addition, the provisions of 23 CFR 635.410, BA, are also incorporated into this agreement. The BA requirements are further specified in Moving Ahead for Progress in the 21st Century (MAP-21), section 1518; 23 CFR 635.410 requires that all manufacturing processes have occurred in the United States for steel and iron products (including the application of coatings) installed on a project receiving funding from the FHWA.

OWNER understands and acknowledges that this project is subject to the requirements of the Buy America law (23 U.S.C., Section 313) and applicable regulations, including 23 CFR 635.410 and FHWA guidance, and will demonstrate Buy America compliance by collecting written certification(s) from the vendor(s) or by collecting written certification(s) from the manufacturer(s) mill test report (MTR). Certification(s) should state, "All manufacturing processes for these steel and iron materials, including the application of coatings have occurred in the United States. All manufacturing processes means melting of the steel through final manufacturing of steel components.

All documents obtained to demonstrate Buy America compliance will be held by the OWNER for a period of three (3) years from the date of final payment to the OWNER and will be made available to STATE or FHWA upon request.

One set of copies of all documents obtained to demonstrate Buy America compliance will be attached to, and submitted with, the final invoice.

This does not include products for which waivers have been granted under 23 CFR 635.410 or other applicable provisions or excluded material cited in the Department's guidelines for the implementation of Buy America requirements for utility relocations issued on December 3, 2013.

If, in connection with OWNER's performance of the Work hereunder, SBCTA provides to OWNER any materials that are subject to the Buy America Rule, SBCTA acknowledges and agrees that SBCTA shall be solely responsible for satisfying any and all requirements relative to the Buy America Rule concerning the materials thus provided (including, but not limited to, ensuring and certifying that said materials comply with the requirements of the Buy America Rule).

SBCTA further acknowledges that OWNER, in complying with the Buy America Rule, is expressly relying upon the instructions and guidance (collectively, "Guidance") issued by Caltrans and its representatives concerning the Buy America Rule requirements for utility relocations within the State of California. Notwithstanding any provision herein to the contrary, OWNER shall not be deemed in breach of this Agreement for any violations of the Buy America Rule if OWNER's actions are in compliance with the Guidance.

THE ESTIMATED COST TO SBCTA FOR THE ABOVE DESCRIBED WORK IS **\$XX.XX**

Signatures on following page.

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DATE: April 15, 2025
TO: Mayor and Council Members
FROM: Rachel Molina, City Manager
BY: Steve Allen, Captain
Jonathan Rizzardi, Sergeant
SUBJECT: Purchase of Audio / Video System for Interview and Observation Rooms

RECOMMENDED ACTION

It is recommended that the City Council authorize the City Manager to enter into a contract with Genetec Audio / Video system for a not to exceed amount of \$52,135 to replace the video recording system in the two interview rooms and two observation rooms at the Hesperia Police Department building.

BACKGROUND

The Hesperia Police Department's Investigations Division regularly uses audio / video recorded interview rooms and observation rooms during investigations. This allows investigators to conduct in-depth interviews with a victim, witness, or suspect in a remote location that is audio and video recorded. These recordings provide crucial evidence for court proceedings. Since the network disruption, security measures have been put in place to safeguard the secure network. Unfortunately, the current audio / video system installed in the interview rooms and observation rooms is antiquated and it is not possible to update the software to comply with security measures for the network. Additionally, it is currently not possible to download audio or video from the current system, impeding criminal investigations.

ISSUES/ANALYSIS

Criminal investigations are hindered by not having the ability to record and download interviews, creating a negative impact on court proceedings. In the past year, there have been two separate interviews where the suspects confessed to felonies during the interview. Not having the appropriate system in place to capture the interview was detrimental to the investigation. Although the Station was able to work around these two interviews and ultimately obtain the recordings, this required significant resources which cannot be used on a regular basis.

The San Bernardino County Sheriff's Department has worked with Genetec for many years and their system has become the department standard for all audio / video system needs. The system is currently used in our jail system and several stations throughout the county. Genetec is a secure platform which meets the standards and needs for law enforcement confidentiality. The purchase of the Genetec audio / video recording system to replace the current system will allow investigators the ability to record interviews. This will get the Station back on track with the necessary equipment necessary to provide valuable evidence for the judicial process of criminal investigations.

CITY GOAL SUPPORTED BY THIS ITEM

Public Safety - Ensure public safety resources adequately protect our community.

FISCAL IMPACT

On March 04, 2025, the City Council approved a budget amendment for this upgrade with the Mid-Year Budget report. This staff report is to allow the City Manager to contract with Genetec Audio / Video Systems to replace the current system for the two interview rooms and two observation rooms at a not to exceed cost of \$52,135.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

None



DATE: April 15, 2025
TO: Mayor and Council Members
FROM: Rachel Molina, City Manager
BY: Nathan R. Freeman, Director of Development Services
Eydee Jimenez, Economic Development Supervisor
SUBJECT: Public Hearing and Adoption of the Community Development Block Grant 2025-2029 Consolidated Plan and the 2025-2026 Action Plan

RECOMMENDED ACTION

It is recommended that the City Council conduct a public hearing and, upon accepting public testimony:

1. Adopt Resolution No. 2025-09, approving a) the City's Five Year 2025-2029 Consolidated Plan; and b) the 2025-2026 Action Plan, including any modifications or amendments as directed by the City Council;
2. Authorize staff to modify the 2025-2029 Consolidated Plan and 2025-2026 Action Plan based on City Council's direction; and
3. Authorize the City Manager or designee to execute and transmit all necessary documents, ensuring the City's timely receipt of Community Development Block Grant (CDBG) funding.

BACKGROUND

The City of Hesperia receives CDBG funds from the United States Department of Housing and Urban Development (HUD) annually. To continue receiving these funds, the City must prepare and submit the 2025-2029 Consolidated Plan, which establishes a strategic vision for housing, community, and economic development actions.

Additionally, each year, HUD requires the submission of a one-year Action Plan detailing planned projects, goals, and budgets for the CDBG program. The 2025-2026 Action Plan represents the first year of the 2025-2029 Consolidated Plan.

Consolidated Plan (2025-2029)

Covering the period of July 1, 2025, to June 30, 2029, the Consolidated Plan identifies housing and community development priorities and strategies. The needs analysis incorporates data from the 2020 American Community Survey 5-Year Estimates, HUD-supplied data, a public hearing, two community meetings held in October 2024, and consultations with local agencies and stakeholders.

A community needs survey was conducted, receiving 207 responses. The 2025-2029 Consolidated Plan aligns CDBG fund usage with HUD's national goals to provide decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income families.

Priority Needs and Goals:

- Public Facility and Infrastructure Improvements – Enhancing public infrastructure to create a suitable living environment.
- Equal Access to Housing Opportunities – Supporting fair housing initiatives.

Goals:

- Public Facility and Infrastructure Improvements: Enhancing public infrastructure for low- and moderate-income individuals, including the elderly and disabled.
- Fair Housing Services: Furthering fair housing through education, counseling, anti-discrimination measures, and landlord-tenant mediation.
- Planning and Administration: Ensuring compliance with federal regulations to implement priority needs and goals.

One-Year Action Plan (2025-2026)

The 2025-2026 Action Plan outlines goals, budgets, and projects for the CDBG program from July 1, 2025, to June 30, 2026. The City anticipates receiving approximately \$972,781 in CDBG funds for the following projects:

Activity	Budget (Estimated)
Street Improvement Project	\$848,781
Fair Housing Services	\$24,000
Program Administration	\$100,000
Total:	\$972,781

Citizen Participation in the Development of all Plans

In compliance with federal regulations and the City’s Citizen Participation Plan, the Notice of Public Hearing and document availability were published in the Victorville Daily Press on March 16, 2025.

Draft documents were available for public review from March 16, 2025, through April 15, 2025, at the Hesperia Economic Development division, City Clerk’s Office, Hesperia Public Library, and on the City’s website. The public hearing on April 15, 2025, at 6:30 p.m. offers further opportunities for public input. Comments received will be incorporated into the final document before submission to HUD.

Department Recommendations

Exhibit A includes recommendations for 2025-2026 CDBG-funded activities. All recommended activities have received prior CDBG funding and are monitored by the City’s Economic Development division for compliance. The City Council may modify or reject staff recommendations and propose alternative allocations.

Following the 30-day review period, the City Council is encouraged to adopt the 2025-2029 Consolidated Plan and the 2025-2026 Action Plan on April 15, 2025. Staff will adjust activity budgets per City Council direction before submission to HUD.

CITY GOAL SUPPORTED BY THIS ITEM

Future Development - Facilitate balanced growth to ensure cohesive community development and pursue economic development.

FISCAL IMPACT

To receive annual allocations, HUD requires submission of the 2025-2029 Consolidated Plan and the 2025-2026 Action Plan. The City's 2025-2026 CDBG entitlement is approximately \$972,781. Approval of the recommended action adopts the 2025-2029 Consolidated Plan and the 2025-2026 Action Plan and allocates resources for programs and activities, integrating them into the Economic Development division's 2025-2026 CDBG budget. CDBG funds may only be used for eligible expenses as outlined in the 2025-2026 Action Plan.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Resolution No. 2025-09
2. Application Notebooks (Binders provided under separate cover)
3. Exhibit A: Department Action Plan Budget Recommendation
4. Exhibit B: Application Summary Matrix
5. A copy of the draft 2025-2029 Consolidated Plan and draft 2025-2026 Action Plan (on file with the City Clerk and available on the City's website)

RESOLUTION NO. 2025-09

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, APPROVING THE 2025-2029 CONSOLIDATED PLAN AND THE 2025-2026 ACTION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

WHEREAS, the City of Hesperia (City), is a municipal corporation duly organized under the laws and Constitution of the State of California; and

WHEREAS, the City is an entitlement jurisdiction for federal Community Development Block Grant Funds (CDBG); and

WHEREAS, the United States Department of Housing and Urban Development (HUD) requires the City to adopt and implement a Five-Year Consolidated Plan (Plan) to allocate its annual entitlement of CDBG funds in support of projects and activities that primarily benefit low- and moderate-income residents; and

WHEREAS, the 2025-2026 Action Plan outlines specific goals and anticipated accomplishments for the Consolidated Plan period through the expenditure of CDBG funds and other identified funding sources; and

WHEREAS, the City began preparing the Five-Year 2025-2029 Consolidated Plan by holding two publicly noticed community meetings in October 2024 and conducting a community survey to solicit input from residents, local public service organizations, and other stakeholders regarding community needs; and

WHEREAS, the City initiated preparation of the One-Year 2025-2026 Action Plan by distributing CDBG applications in January 2025; and

WHEREAS, the City accepted applications for CDBG funding until February 19, 2025; and

WHEREAS, the City's Economic Development division evaluated eligible applications and developed funding recommendations for inclusion in the One-Year 2025-2026 Action Plan; and

WHEREAS, the City Council reviewed, ratified, and/or modified the EDD's funding recommendations during its April 15, 2025, meeting; and

WHEREAS, the City anticipates receiving a 2025-2026 CDBG entitlement award of \$972,781 and will make proportional adjustments to approved activities upon notification of the final entitlement amount; and

WHEREAS, on April 15, 2025, following a duly noticed public hearing, the City Council approved the 2025-2029 Consolidated Plan and 2025-2026 Action Plan and authorized their submission to HUD.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

Section 1. The above recitals are true and correct and are hereby adopted as findings.

- Section 2. The City Council approves the 2025-2029 Consolidated Plan and 2025-2026 Action Plan, including all attachments, as presented.
- Section 3. The City Manager, or designee, is hereby authorized to execute all necessary documents and any certifications to implement the 2025-2029 Consolidated Plan and 2025-2026 Action Plan.
- Section 4. The City Council further authorizes the City Manager, or designee, to approve any modifications and/or amendments to the 2025-2029 Consolidated Plan and 2025-2026 Action Plan as needed, to ensure HUD approval, including any adjustments required for compliance with CDBG regulations.
- Section 5. The 2025-2026 Action Plan's CDBG funds shall be incorporated into the City's 2025-2026 Economic Development division budget and are approved for expenditure.
- Section 6. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 15th day of April 2025.

Allison Lee, Mayor

ATTEST:

Jessica Giber
Deputy City Clerk

ATTACHMENT 2 AVAILABLE FOR REVIEW IN THE CITY CLERK'S OFFICE

Exhibit A: Staff Recommendations

April 15, 2025

2025-2026 CDBG Entitlement: \$972,781

Total 2025-2026 Budget: \$972,781

Funding Categories	Applicant Program/Project	Applicant Request	Staff Recommendations	City Council Approval
Public Services (Funded through Community Assistance Program)	N/A	\$ -	\$ -	\$ -
Other Programs	City - FY 24-25 CDBG Street Improvement Project, CO 7175	\$ 848,781	\$ 848,781	\$ -
		\$ -	\$ -	\$ -
	Sub Total	\$ 848,781	\$ 848,781	\$ -
Administration (Not to exceed 20% of annual allocation \$194,556)	City - CDBG Administration	\$ 100,000	\$ 100,000	\$ -
	Inland Fair Housing and Mediation Board	\$ 24,000	\$ 24,000	\$ -
	Sub Total	\$ 124,000	\$ 124,000	\$ -
TOTALS	Other Programs Total	\$ 848,781	\$ 848,781	\$ -
	Admin Total	\$ 124,000	\$ 124,000	\$ -
	Grand Total	\$ 972,781	\$ 972,781	\$ -

Exhibit B
Application Matrix

Applicant	Program Description	Location	Proposed Persons Served	Prev. Yr Funded Budget 17-18	Prev. Yr Funded Budget 18-19	Prev. Yr Funded Budget 19-20	Prev. Yr Funded Budget 20-21	Prev. Yr Funded Budget 21-22	Prev. Yr Funded Budget 22-23	Prev. Yr Funded Budget 23-24	Prev. Yr Funded Budget 24-25	Current Year Funding 25-26	Committed/Uncommitted Funding Sources
Administration Activities (20% max=\$194,556) FY 25-26													
City of Hesperia - CDBG Administration	CDBG Program Administration	Hesperia	N/A	\$175,651	\$191,636	\$86,694	\$75,000	\$100,000	\$100,000	\$100,000	\$140,000	\$100,000	\$0
Inland Fair Housing and Mediation Board (IFHMB)	Fair Housing and Landlord/Tenant Mediation	Ontario	20 FH/50 LT People	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$20,000	\$22,000	\$24,000	\$589,426
Administration Activities Subtotal requested									\$115,000	\$120,000	\$162,000	\$124,000	\$589,426
Public Services FY 25-26 (funded through Community Assistance Program)													
Housing, Economic Dev, & Other Community Dev. Programs FY 25-26													
City of Hesperia - Development Services	Street Improvement Project	Hesperia	3,000 People	\$678,115	\$606,546	\$977,972	\$700,000	\$174,639	\$877,601	\$779,363	\$810,781	\$848,781	\$0
Housing, Econ Dev, & Other Community Dev. Sub-Total												\$848,781	\$0

Applicant	Location	Persons Served	Prev. Yr. Budget 04-05	Prev. Yr. Budget 05-06	Prev. Yr. Budget 06-07	Prev. Yr. Budget 07-08	Funds Requested 08-09
Public Services (15% max= \$109,108)							
Victor Valley Domestic Violence	Victorville	30 +	\$10,000	\$10,000	\$5,000	\$10,000	\$10,000
Moses House Ministries	Victorville	75	\$0	\$5,000	**\$7,500	\$7,500	\$7,500
Inland Fair Housing	Ontario	502	\$16,636	\$16,636	\$10,000	**	\$21,961
Hi Desert Meals on Wheels	Victorville	200	\$5,000	\$5,000	**\$10,000	\$14,500	\$14,000
Mojave Deaf Services	Victorville	20	\$2,100	did not apply	\$5,000	\$5,000	\$6,500
Call for Life	Hesperia	600	n/a	\$5,000	\$7,500	\$0	\$12,000
High Desert Homeless	Victorville	90	\$5,000	\$10,000	\$5,000	\$7,500	\$15,000
City of Hesperia-Graffiti Removal	Hesperia	10,000	\$10,000	\$0	\$10,000	\$17,000	\$25,000
San Bernardino County Library	San Bernardino	35	\$0	\$5,000	\$5,000	\$5,000	\$5,000
City of Hesperia-Police Services	Hesperia	8,200	\$29,940	\$29,920	\$29,920	\$32,420	\$139,216
Hand to Hand Outreach, Inc.	Hesperia	50	did not apply	did not apply	did not apply	did not apply	\$69,100
Hesperia Equestrian patrol	Hesperia	City	did not apply	did not apply	did not apply	did not apply	\$1,000
High Desert Domestic Violence Program	Victorville	320	\$10,000	\$5,000	\$5,000	\$7,500	no app
Vista Guidance Centers	Victorville	50	\$0	\$5,000	\$5,000	\$5,000	no app
We Really Care	Hesperia	20,000	did not apply	did not apply	did not apply	did not apply	\$75,000
Public Services Subtotal requested			\$88,676	\$96,556	\$87,420	\$111,420	\$401,277

Applicant	CDBG Funds % of Total	35%	Personal to Total Request %	20%	Cost per Individual %	45%	Weighted Average
Public Services (15% max= \$109,108)							
Victor Valley Domestic Violence	1.75%	0.61%	0.00%	0.00%	0.30%	0.14%	0.75%
Moses House Ministries	2.33%	0.82%	0.00%	0.00%	1.00%	0.45%	1.27%
Inland Fair Housing	5.90%	2.06%	0.20%	0.04%	2.29%	1.03%	3.13%
Hi Desert Meals on Wheels	8.14%	2.85%	0.00%	0.00%	1.43%	0.64%	3.49%
Mojave Deaf Services	16.01%	5.60%	7.39%	1.48%	0.31%	0.14%	7.22%
Call for Life	47.61%	16.66%	0.00%	0.00%	5.00%	2.25%	18.91%
High Desert Homeless	7.16%	2.51%	100.00%	20.00%	0.60%	0.27%	22.78%
City of Hesperia-Graffiti Removal	50.00%	17.50%	34.00%	6.80%	4.00%	1.80%	26.10%
San Bernardino County Library	25.46%	8.91%	100.00%	20.00%	0.01%	0.00%	28.91%
City of Hesperia-Police Services	42.56%	14.90%	100.00%	20.00%	5.89%	2.65%	37.55%
Hand to Hand Outreach, Inc.	96.51%	33.78%	31.26%	6.25%	0.07%	0.03%	40.06%
Hesperia Equestrian patrol	58.82%	20.59%	Total City	-	N?A	-	-
High Desert Domestic Violence Program	-	-	-	-	-	-	-
Vista Guidance Centers	-	-	-	-	-	-	-
We Really Care	Budget is not completed properly.						
Public Services Subtotal requested	35.00%		20.00%		45.00%		

City Council Approval

Council	Amt.	Project
Ed Pack	\$5,000	High Desert Homeless
Paul B.	\$5,000	Moses House
Thurston	\$5,000	VV Domestic Violence
Rita V.	\$5,000	City Police
Mike L.	\$5,000	City Police



2025-2029 Consolidated Plan 2025-2026 Action Plan

DRAFT - April 2025

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Hesperia City Council

Allison Lee
Mayor

Cameron Gregg
Mayor Pro Tem

Brigit Bennington
Council Member

Chris Ochoa
Council
Member

Josh Pullen
Council Member

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▼

Executive Summary

ES-05 Executive Summary

The City of Hesperia has prepared the 2025–2029 Consolidated Plan, as required to receive federal Community Development Block Grant (CDBG) funds. This Plan provides the U.S. Department of Housing and Urban Development (HUD) with a comprehensive assessment of the City's housing and community development needs. It outlines the City's priorities, objectives, and strategies for investing CDBG funds over the next five years, from July 1, 2025, through June 30, 2030.

Each year, the City receives CDBG funds from HUD on a formula basis and allocates them to programs and projects that align with this Plan.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The Housing and Community Development Act of 1974 established the CDBG Program, which is guided by three primary objectives used by HUD to evaluate each jurisdiction's Consolidated Plan and its performance:

- Provide decent housing
- Create suitable living environments
- Expand economic opportunities for low- and moderate-income persons
- According to CDBG regulations, every funded activity must meet one of the following national objectives:
 - Benefit low- and moderate-income persons
 - Aid in the prevention or elimination of slums or blight
 - Address an urgent community development need (typically due to a natural disaster)

For the 2025 Program Year, the City anticipates receiving \$972,781 in CDBG funds. The 2025–2026 Action Plan allocates these resources to the following program activities, which will be implemented between July 1, 2025, and June 30, 2026:

2025-2026 CDBG ACTIVITIES CAPITAL ACTIVITIES

Street Improvement Project	\$848,781
----------------------------	-----------

PROGRAM ADMINISTRATION ACTIVITIES

Fair Housing Services	\$24,000
CDBG Administration	\$100,000

Summary of Objectives and Outcomes from the Needs Assessment

The priority needs and goals identified in the Plan are based on analysis of information including the results of the Community Needs surveys and the housing and community development data elements required by HUD. Data required by HUD includes the 2016-2020 American Community Survey (ACS) Five-Year Estimates and the Comprehensive Housing Affordability Strategy (CHAS) covering the same time. Other sources of information used to identify needs and establish priorities were obtained through publicly available data.

In consideration of community input and available data, the priority needs established as part of this Plan are to:

- Provide public facility and infrastructure improvements to create a suitable living environment
- Ensure equal access to housing opportunities

Consistent with HUD's national goals for the CDBG program to provide decent housing opportunities, maintain a suitable living environment and expand economic opportunities for low- and moderate-income residents, the priority needs listed above will be addressed over the next five years through the implementation of activities aligned with the following measurable goals included in the Strategic Plan section of this Plan.

Table 1 - Strategic Plan Summary

Goal Name	Category	Needs Addressed	Funding	Goal Outcome Indicator
Public Facility and Infrastructure Improvements	Non-Housing Community Development	Provide public facility and infrastructure improvements to create a suitable living environment	CDBG: \$4,000,000	Public Facilities or Infrastructure Activities other than Low-/Mod-Income Housing Benefit: 15,000 Persons Assisted
Fair Housing Services	Affordable Housing	Ensure equal access for housing opportunities	CDBG: \$110,000	Public Service Activities other than Low-/Mod-Income Housing Benefit: 350
Administration and Planning	Admin	All	CDBG: \$500,000	Other – 5

Evaluation of Past Performance

The investment of HUD resources during the 2019–2023 Program Years had a significant impact on the City of Hesperia. In Program Year 2019, the global coronavirus pandemic began, and in 2020, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act. Through this legislation, the City received \$1,119,947 in CDBG-CV funds to prevent, prepare for, and respond to the pandemic.

With the support of federal, state, and local resources, the City of Hesperia and its partners were able to deliver essential services to low- and moderate-income residents. These included supportive services, improvements to community facilities, and infrastructure enhancements. The City continues to align its programs and projects with its strategic goals, demonstrating strong implementation of its planned activities.

A comprehensive review of past performance is available in the Consolidated Annual Performance and Evaluation Reports (CAPERs), which can be accessed via the City's website at <https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Progra>.

As of June 30, 2024, the City achieved the following results:

- Over 18,500 residents in low- and moderate-income areas benefited from public facility and infrastructure improvements.
- More than 200 residents received fair housing services.
- The Emergency Housing and Utility Assistance Program (EHUAP) provided rental, mortgage, and utility assistance to 50 unduplicated individuals.
- One eligible business was assisted through the Microenterprise Assistance Program (MAP).
- Three eligible businesses received support under the Emergency Business Assistance Program (EBAP).
- The 2019–2020 and 2020–2021 Street Improvement Projects were completed.
- Three full-time equivalent jobs were created or retained through EBAP.
- Construction of the Peach Avenue Drainage Improvement Project was completed.
- The City reallocated 2022–2023 Street Improvement Project funds to support the 2021–2022 Street Improvement Project.

Summary of Citizen Participation Process and Consultation Process

According to regulations outlined in 24 CFR Part 91, the development of the Consolidated Plan must include meaningful citizen participation and consultation. The City of Hesperia conducted outreach and coordination with a wide range of stakeholders, including:

- The Continuum of Care (CoC) for homelessness
- Public Housing Authorities (PHAs)
- Business and civic leaders
- Agencies and organizations focused on housing, health, social services, education,

victim services, and employment

Information gathered from these stakeholders—combined with objective data—contributed to a well-informed planning document that reflects the community's needs and priorities for the next five years.

In support of this process:

- The City hosted two public meetings in October 2024 and one public hearing in November 2024.
- A Community Needs Survey was available both online and in print from October through November 2024.
- The draft 2025–2029 Consolidated Plan was made publicly available for a 30-day review and comment period, allowing residents and regional organizations representing low- and moderate-income populations to provide input.
- A final public hearing to adopt the Consolidated Plan is scheduled for April 2025.
- All public outreach activities, including the survey, hearings, and comment periods, were publicly noticed to ensure maximum transparency and engagement.

Summary of public comments

TBD

Summary of comments or views not accepted and the reasons for not accepting them

TBD

Summary

Analysis of ACS and CHAS data, review of local plans, consultation with the community through the Community Needs Survey, public, stakeholder, and interdepartmental meetings revealed two high priority needs to be addressed through the investment of an anticipated \$4.8 million in CDBG funds over the five-year period of the Consolidated Plan. The investment of CDBG funds in eligible activities shall be guided principally by the goals of the Strategic Plan. Activities must conform to one of the Strategic Plan strategies and the associated action-oriented, measurable goals to receive consideration for CDBG funding.

The Process

PR-05 Lead & Responsible Agencies

Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Table 2– Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	Hesperia	Housing Department

Narrative

The Development Services Department of the City of Hesperia is the lead agency responsible for the administration of the CDBG programs, and projects. Policy and funding approvals are decided by the City Council, which consists of the Mayor, who is elected by districts and four City Council Members from each of four council districts.

Decisions regarding implementation of activities within the Consolidated Plan are based on staff recommendations and input from the residents.

The City contracted with LDM Associates, Inc. to prepare the 2025-2029 Consolidated Plan. In the development of this Consolidated Plan, the City and MDG Associates, Inc. implemented a comprehensive citizen participation and consultation process and conducted a needs assessment and market analysis to identify levels of relative need regarding affordable housing, homelessness, special needs, and community development. This information was gathered through consultation with stakeholders and community meetings, review of demographic and economic data, and housing market analysis.

In the implementation of the 2025-2029 Consolidated Plan and each of the five Annual Action Plans, Housing Department staff shall be responsible for all grants planning, management, and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan Public Contact Information

Eydee Jimenez, Economic Development Supervisor
9700 Seventh Avenue, Hesperia, CA 92345
ejimenez@hesperiaca.gov
(760) 947-1202

PR-10 Consultation

As part of the preparation of the Consolidated Plan the City reached out for consultation to agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. To facilitate this consultation, the City solicited feedback through the following methods:

- Community Needs Survey (web-based and paper-surveys)
- Community and stakeholder meetings
- Public hearings
- Receipt of written or oral comments

The input received from these consultations helped establish and inform the objectives and goals described in the Strategic Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City recognizes the importance of careful coordination and alignment among various service providers to maximize the effectiveness of its CDBG allocations. As a result, during the development of this Consolidated Plan, the City consulted with community organizations and City Departments. Outreach efforts included surveys, public noticing, and invitation to the community and stakeholder meetings. Outreach was made to over 100 organizations and agencies including:

- Nonprofit services providers,
- Affordable and market rate housing developers,
- Housing advocates,
- Public agencies (such as the school district and Public Housing Authority)
- Economic development and employment organizations
- Community and neighborhood groups, and Neighboring cities and communities.

The City will continue to foster and strengthen these relationships over the five-year planning period to ensure coordinated implementation of CDBG-funded projects.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The San Bernardino County Continuum of Care (CoC) includes a diverse network of public, private, nonprofit, faith-based, and for-profit entities. These groups collectively address the needs of individuals and families experiencing homelessness by leveraging federal, state, and local resources.

The City of Hesperia actively participates in the CoC system and supports local services for individuals experiencing homelessness. The nonprofit and faith-based communities are vital partners in these efforts, particularly in serving veterans, survivors of domestic violence, youth, and individuals with disabilities.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City participates annually in the CoC's Point-in-Time Count and subpopulation survey. During the preparation of this Plan, the City consulted with the San Bernardino County CoC to gather data on homelessness and assess the needs of the local unhoused population. This outreach included homeless service providers who are active members of the CoC.

The City aligns its priorities with the CoC to address the community's needs effectively, especially in areas such as ESG fund allocation, HMIS administration, and performance evaluation.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 3– Agencies, groups, organizations who participated

LOCAL GOVERNMENT		
1	Agency/ Group/ Organization	City of Adelanto
	Type	Local Government; Housing; Services-Housing; Service-Children; Services-Elderly; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
2	Agency/ Group/ Organization	Town of Apple Valley
	Type	Local Government; Housing; Services-Housing; Service-Children; Services-Elderly; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
3	Agency/ Group/ Organization	City of Fontana City Manager's Office
	Type	Local Government; Housing; Services-Housing; Service-Children; Services-Elderly; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
4	Agency/ Group/ Organization	Fontana City Council
	Type	Local Government
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Anti-Poverty Strategy

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
5	Agency/ Group/ Organization	City of Fontana Police Department
	Type	Local Government; Emergency Management Agency; Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
6	Agency/ Group/ Organization	City of Hesperia City Manager's Office
	Type	Local Government; Housing; Services-Housing; Service-Children; Services-Elderly; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
8	Agency/ Group/ Organization	City of Rancho Cucamonga
	Type	Local Government; Housing; Services-Housing; Service-Children; Services-Elderly; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
9	Agency/ Group/ Organization	City of Rialto Community Services
	Type	Local Government; Housing; Services-Housing; Service-Children; Services-Elderly; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
10	Agency/ Group/ Organization	City of San Bernardino
	Type	Local Government; Housing; Services-Housing; Service-Children; Services-Elderly; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
11	Agency/ Group/ Organization	City of Upland
	Type	Local Government; Housing; Services-Housing; Service-Children; Services-Elderly; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
12	Agency/ Group/ Organization	City of Victorville
	Type	Local Government; Housing; Services-Housing; Service-Children; Services-Elderly; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
COUNTY GOVERNMENT		
13	Agency/ Group/ Organization	San Bernardino County Department of Behavioral Health, Homeless Services
	Type	Local Government; Publicly Funded Institution; Health Agency; Services-Homeless; Local Government; Continuum of Care

	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homelessness Needs – Chronically Homeless, Families with Children; Veterans, Unaccompanied Minors
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
14	Agency/ Group/ Organization	San Bernardino County Board of Supervisors District 2
	Type	Local Government
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
15	Agency/ Group/ Organization	San Bernardino County District Attorney's Office, Victim Services
	Type	Services-Victims of Domestic Violence; Local Government
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
16	Agency/ Group/ Organization	San Bernardino County Economic Development Agency
	Type	Local Government; Regional Organization; Planning Organization
	What section of the Plan was addressed by Consultation?	Economic Development; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
17	Agency/ Group/ Organization	San Bernardino County Office of Homeless Services
	Type	Continuum of Care; Services-Homeless; Regional Organization; Local Government
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homelessness Needs – Chronically Homeless, Families with Children; Veterans, Unaccompanied Minors

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
18	Agency/ Group/ Organization	Housing Authority of the County of San Bernardino
	Type	PHA; Public Land Agency
	What section of the Plan was addressed by Consultation?	Public Housing Needs; Homelessness Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
19	Agency/ Group/ Organization	San Bernardino County Library, Adult Literacy Services
	Type	Services-Education; Local Government
	What section of the Plan was addressed by Consultation?	Non-Housing Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
20	Agency/ Group/ Organization	San Bernardino County Preschool Services Department
	Type	Services-Children; Services-Education; Local Government
	What section of the Plan was addressed by Consultation?	Other-Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
21	Agency/ Group/ Organization	San Bernardino County Superintendent of Schools
	Type	Services-Education; Services-Children; Services-Homeless; Publicly Funded Institution; Local Government
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development; Homelessness Strategy; Homelessness Needs –Families with Children, Unaccompanied Minors
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.

22	Agency/ Group/ Organization	San Bernardino County Transitional Assistance Department
	Type	Child Welfare Agency; Local Government
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
23	Agency/ Group/ Organization	San Bernardino County Veterans Affairs
	Type	Services-Homeless Veterans; Services-Elderly; Services-Health; Local Government
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
24	Agency/ Group/ Organization	San Bernardino County Workforce Investment Board
	Type	Services – Employment; Regional Organization; Planning Organization
	What section of the Plan was addressed by Consultation?	Economic Development; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
HOMELESSNESS		
25	Agency/ Group/ Organization	San Bernardino County Homeless Provider Network
	Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homelessness Needs – Chronically Homeless, Families with Children; Veterans, Unaccompanied Minors
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
26	Agency/ Group/ Organization	A Place Along the Way
	Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
27	Agency/ Group/ Organization	Caring by Nature
	Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
28	Agency/ Group/ Organization	Community Action Partnership of San Bernardino
	Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
29	Agency/ Group/ Organization	Feed My Sheep in the High Desert
	Type	Services-Homeless; Services-Elderly
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Non-Homeless Special Needs; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
30	Agency/ Group/ Organization	Frazee Community Center
	Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
31	Agency/ Group/ Organization	High Desert Homeless Services, Inc.
	Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
32	Agency/ Group/ Organization	High Desert Second Chance
	Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
33	Agency/ Group/ Organization	Holy Family Food Bank
	Type	Services-Homeless; Other
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
34	Agency/ Group/ Organization	High Desert Community Food Bank
	Type	Services-Homeless; Other
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
35	Agency/ Group/ Organization	Inland Valley Hope Partners
	Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
36	Agency/ Group/ Organization	Orenda Foundation
	Type	Service-Homeless Veterans
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
37	Agency/ Group/ Organization	Reach-Out
	Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy, Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
38	Agency/ Group/ Organization	St. Joseph Church, His hands Ministry
	Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy, Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
39	Agency/ Group/ Organization	San Bernardino County Interagency Council on Homelessness
	Type	Service-Homeless; Regional Organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homelessness Needs – Chronically Homeless, Families with Children; Veterans, Unaccompanied Minors; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
40	Agency/ Group/ Organization	Water of Life Church
	Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
VICTIMS OF DOMESTIC VIOLENCE		
41	Agency/ Group/ Organization	Family Assistance Program

	Type	Services-Victims of Domestic Violence; Services-Homeless
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homeless Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
42	Agency/ Group/ Organization	Pacific Lifeline
	Type	Services-Victims of Domestic Violence; Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Non-Homeless Special Needs; Other-Non-Housing Community Development; Housing Need Assessment
43	Agency/ Group/ Organization	Project Sister Family Services
	Type	Services-Victims of Domestic Violence; Services-Homeless
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development; Homelessness Strategy
44	Agency/ Group/ Organization	Victor Valley Domestic Violence, Inc.
	Type	Services-Victims of Domestic Violence; Services-Homeless; Services-Homeless Veterans
	What section of the Plan was addressed by Consultation?	Homeless Strategy; Non-Homeless Special Needs
45	Agency/ Group/ Organization	Victor Valley Family Resource Center
	Type	Services-Victims of Domestic Violence; Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
ELDERLY & DISABLED		
46	Agency/ Group/ Organization	Council on Aging-Southern California
	Type	Services – Elderly
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
47	Agency/ Group/ Organization	George M. Gibson Senior Center
	Type	Services-Elderly
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
48	Agency/ Group/ Organization	Oldtimers Foundation
	Type	Services-Elderly
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
49	Agency/ Group/ Organization	Rock'n Our Disabilities
	Type	Services-Disability
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
50	Agency/ Group/ Organization	Rolling Start Inc.
	Type	Services-Disability

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
CHILDREN		
51	Agency/ Group/ Organization	Apple Valley Police Activities League (AVPAL)
	Type	Service-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
52	Agency/ Group/ Organization	Assistance League of Victor Valley
	Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
53	Agency/ Group/ Organization	Boys & Girls Club of Fontana
	Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Anti-Poverty Strategy; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
54	Agency/ Group/ Organization	Big Brothers/Big Sisters
	Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Anti-Poverty Strategy; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
55	Agency/ Group/ Organization	Cedar House Life Change Center

	Type	Foster Care Agency/Facility, Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Anti-Poverty Strategy; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
56	Agency/ Group/ Organization	Child Advocates of San Bernardino (CASAC)
	Type	Foster Care Agency/Facility; Child Welfare Agency; Services-Children; Services-Homeless
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Anti-Poverty Strategy; Other-Non-Housing Community Development
57	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
	Agency/ Group/ Organization	Child Care Resource Center
	Type	Services-Children
58	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Anti-Poverty Strategy; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
	Agency/ Group/ Organization	High Desert Community Foundation – Hesperia Police Activities League (HPAL)
59	Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
59	Agency/ Group/ Organization	Kid-2-Kid Closet
	Type	Services – Children
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
60	Agency/ Group/ Organization	Millionaire Mind Kids
	Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Other-Non-Housing Community Development Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
EDUCATION		
61	Agency/ Group/ Organization	Chaffey College, Fontana Campus
	Type	Services-Education; Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Anti-Poverty; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
62	Agency/ Group/ Organization	Fontana Unified School District
	Type	Services-Children; Publicly Funded Institution; Services-Education; Services-Homelessness
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
63	Agency/ Group/ Organization	Rancho Cucamonga Unified School District
	Type	Services-Education; Services-Children; Services-Homeless; Publicly Funded Institution
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty; Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
64	Agency/ Group/ Organization	Victor Valley College
	Type	Services-Education; Publicly Funded Institution
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Anti-Poverty; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
65	Agency/ Group/ Organization	Upland Public Library
	Type	Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
66	Agency/ Group/ Organization	Upland Unified School District
	Type	Services-Education; Services-Children; Services-Homeless; Publicly Funded Institution
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
FAIR HOUSING		
67	Agency/ Group/ Organization	Inland Fair Housing & Mediation Board (IFHMB)
	Type	Services-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
68	Agency/ Group/ Organization	Legal Aid Society of San Bernardino

	Type	Services-Fair Housing; Civic Leader
	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Homelessness Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
HOUSING		
69	Agency/ Group/ Organization	Building Industry Association
	Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
70	Agency/ Group/ Organization	California Apartment Association of Inland Empire
	Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
71	Agency/ Group/ Organization	City of Fontana Housing Authority
	Type	Housing; Public Land Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
72	Agency/ Group/ Organization	City of Hesperia Housing Authority
	Type	Housing; Public Land Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.

73	Agency/ Group/ Organization	City of Upland Housing Authority
	Type	Housing; Public Land Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
74	Agency/ Group/ Organization	Con Am
	Type	Service-Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
75	Agency/ Group/ Organization	GRID Alternatives
	Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
76	Agency/ Group/ Organization	Jamboree Housing
	Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
77	Agency/ Group/ Organization	National Community Renaissance
	Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.

78	Agency/ Group/ Organization	Palm Communities
	Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
79	Agency/ Group/ Organization	Quality Management Group
	Type	Services-Housing; Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
80	Agency/ Group/ Organization	RPM Company
	Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
81	Agency/ Group/ Organization	RSG
	Type	Services-Housing; Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment; Homelessness Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
82	Agency/ Group/ Organization	Siena Apartments
	Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.

83	Agency/ Group/ Organization	State of California Department of Housing and Community Development
	Type	State Government
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
84	Agency/ Group/ Organization	Sunrise Terrace I & II
	Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
85	Agency/ Group/ Organization	VPM Management
	Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
86	Agency/ Group/ Organization	Victor Valley Community Services Council
	Type	Services-Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Anti-poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
HEALTH		
87	Agency/ Group/ Organization	Behavioral Awareness
	Type	Health Agency; Services-Children;
	What section of the Plan was addressed by Consultation?	Non-Housing Special Needs

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
88	Agency/ Group/ Organization	Children's Dental Health Clinic
	Type	Services-Health; Services-Children
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
89	Agency/ Group/ Organization	The Children's Clinic
	Type	Services-Health, Services-Children
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
90	Agency/ Group/ Organization	Kaiser Permanente
	Type	Services-Health; Business Leader; Civic Leader
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
91	Agency/ Group/ Organization	Mental Health America of Los Angeles
	Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
92	Agency/ Group/ Organization	Pueblo Y Salud
	Type	Services-Health
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
93	Agency/ Group/ Organization	The Richstone Family Center
	Type	Services-Health
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
94	Agency/ Group/ Organization	Save the Brave US
	Type	Services-Health
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
BROADBAND		
95	Agency/ Group/ Organization	Inland Empire Regional Broadband Consortium
	Type	Broadband Advocated
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
96	Agency/ Group/ Organization	CA Emerging Technology Fund (CETF)
	Type	Broadband Advocate
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
97	Agency/ Group/ Organization	Frontier
	Type	Broadband ISP

	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
98	Agency/ Group/ Organization	HighSpeedInternet.com
	Type	Broadband ISP
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
99	Agency/ Group/ Organization	Spectrum Internet Provider
	Type	Broadband ISP
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
REGIONAL PLANNING		
100	Agency/ Group/ Organization	Inland Empire Economic Partnership (IEEP)
	Type	Regional Organization; Planning Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
101	Agency/ Group/ Organization	San Bernardino Associated of Government (SANBAG)
	Type	Regional Organization; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Homelessness Strategy Non-Homeless Needs Assessment; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.

102	Agency/ Group/ Organization	Victor Valley Transit Authority
	Type	Planning Organization; Regional Organization
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
CIVIC & BUSINESS LEADERS		
103	Agency/ Group/ Organization	City of Fontana Chamber of Commerce
	Type	Business Leader
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
104	Agency/ Group/ Organization	City of Hesperia Chamber of Commerce
	Type	Business Leader
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
105	Agency/ Group/ Organization	Inland Empire SBDC
	Type	Services-Employment; Business Leader
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
106	Agency/ Group/ Organization	Moses House Ministries
	Type	Civic Leader
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
107	Agency/ Group/ Organization	National Council of Negro Women, Bethune Center
	Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development, Business Leader
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
108	Agency/ Group/ Organization	Shear Realty
	Type	Business Leader
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
109	Agency/ Group/ Organization	Today's Woman Foundation
	Type	Civic Leader
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
110	Agency/ Group/ Organization	City of Upland Chamber of Commerce
	Type	Business Leader
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
111	Agency/ Group/ Organization	Wal Mart
	Type	Business Leader
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
HOUSING & COMMUNITY DEVELOPMENT		
112	Agency/ Group/ Organization	California Department of Fish and Wildlife
	Type	Public Land Agency; State Government
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
113	Agency/ Group/ Organization	California Desert District Office, US Department of the Interior: Bureau of Land Management
	Type	Public Land Agency; Federal Government
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
114	Agency/ Group/ Organization	Federal Emergency Management Agency
	Type	Floodplain Management Agency; Emergency Management Agency; Federal Government
	What section of the Plan was addressed by Consultation?	Housing Need Assessment; Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
115	Agency/ Group/ Organization	Foothill AIDS Project
	Type	Service-HIV/AIDS; Services-Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment; Non-Homeless Needs

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
116	Agency/ Group/ Organization	High Desert Animal Coalition
	Type	Civic Leader
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development; Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
117	Agency/ Group/ Organization	HUD Local Field Office
	Type	Federal Government
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
118	Agency/ Group/ Organization	Victor Valley Wastewater Reclamation Authority
	Type	Water District/ Agency
	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.

Identify any Agency Types not consulted and provide rationale for not consulting

The City maintains a comprehensive list of agencies, organizations and other stakeholders and invited representatives from each entity to participate in the planning process at multiple points in the planning process. If an agency did not attend meetings or participate in surveys, it was done so by the agency's choice.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 4– Other local / regional / federal planning efforts

Name of Plan	Lead Organization	How do the goals of your <i>Strategic Plan</i> overlap with the goals of each plan?
Continuum of Care	Human Services Office of Homeless Services	The <i>Strategic Plan</i> goal to provide homeless services is consistent with the County of San Bernardino Homelessness Action Plan.
2021-2029 Housing Element	City of Hesperia	The Strategic Plan is in alignment with the Housing of the City's General Plan.

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

City of Hesperia departments, adjacent units of government, the CoC, and HACSB were consulted with on the development and implementation of the Consolidated Plan.

PR-15 Citizen Participation

Summary of citizen participation process/Efforts made to broaden citizen participation

In preparation for the Consolidated Plan, the City followed the established processes of the Citizen Participation Plan to ensure broad community engagement. These activities were coordinated and implemented by the Housing Department. The City sought input from its residents and stakeholder by circulating surveys about community needs. The surveys were available online and in hardcopy format. The resident survey was available in English and Spanish; the Stakeholder survey was available in English. The City received a total of 207 responses from residents and 24 from stakeholders. The survey results and the survey forms are included in Appendix B.

In accordance with the City's Citizen Participation Plan, residents and stakeholders were able to participate in the development of the 2025-2029 Consolidated Plan through public hearings, meetings, and the 30-day review and comment period. The City engaged residents and organizations through surveys and publicly noticed hearings held at the beginning of the Consolidated Planning process. These activities, conducted in fall 2024, were intended to gather input on the City's housing and community development needs. The first public hearing was held on November 19, 2024 at 6:30 PM and the public meetings were held on October 28 at 5:00 PM at City Hall. A public hearing to adopt the Consolidated Plan and first year Annual Action Plan is scheduled for April 15, 2025, at 6:30 PM, at City Hall.

In accordance with the City's Citizen Participation Plan, all public notices for public hearings and the 30-day comment period were published in a medium of general circulation in the City. Additionally, the City used social media platforms such as Facebook and Instagram to advertise the opportunities to participate. At each step in the process, the City was careful to ensure that low- and moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations, and others who are directly impacted by the programs and activities supported by the Consolidated Plan programs had the opportunity to be actively involved.

Table 5 - Citizen Participation Outreach

Outreach			Summary		
Mode	Additional Modes	Target	Content/ Attendance	Comments	Comments not accepted
Newspaper Ad	City website; Social Media; Flyers	English and Spanish	Published October 13, 2024. Public Meeting, October 28, 2024, 10:00 AM and 5:00 PM at the Hesperia Library Community Room, and November 5, 2024 Public Hearing at City Hall; Community Needs Survey.	N/A	N/A
Newspaper Ad	City website; Social Media; Flyers	English and Spanish	Published November 3, 2024. Rescheduled Public Hearing, from November 5, to November 19, 2024, 6:30 PM, City Hall; Community Needs Survey.	N/A	N/A
Public Meetings		English and Spanish Broad Community	Public Meetings, October 29, 2024, 10:00 AM and 5:00 PM, at the Hesperia Library Community Room. See Appendix B.	All comments were accepted	N/A
Public Hearing		English and Spanish Broad Community	Public Hearing, November 19, 2024, 6:30 PM, City Hall. See Appendix B.	All comments were accepted	N/A
Community Needs Survey		English and Spanish Broad Community	See Appendix B	All comments were accepted	N/A
Newspaper Ad	City website	English and Spanish	Substantially complete Draft <i>2025-2029 Consolidated Plan</i> and <i>2025-2026 Annual Action Plan</i> 30-day review period from March 17 to April 15, 2025 and public hearing on April 15, 2025, 6:30 PM, at City Hall.	N/A	N/A
30-Day Review		Broad Community	Made available on website and in hard copy from March 17 to April 15, 2025	TBD	TBD
Public Hearing		English and Spanish Broad Community	Public hearing of <i>Draft 2025-2029 Consolidated Plan</i> and <i>2025-2026 Annual Action Plan</i> on April 15, 2025, 6:30 PM, at City Hall.	TBD	TBD

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The Consolidated Plan Needs Assessment examines housing, homelessness, non-homeless special needs, and non-housing community development needs. The housing needs assessment section evaluates household income, tenure (renter or owner), housing cost as a function of household income, disproportionate need amongst racial and ethnic groups, and public housing needs. The homeless needs assessment examines the sheltered and unsheltered homeless population in San Bernardino County to inform the City's strategy to address homelessness during the next five years. The non-homeless special needs assessment section evaluates the needs of subpopulations who are not homeless and due to various reasons need services. This includes people who are elderly, frail and elderly, have severe mental illness, developmental and/ or physical disability, alcohol or other drug addictions, HIV/AIDS, Post Traumatic Stress Disorder (PTSD), and who has suffered human trafficking and domestic violence. The non-housing community development needs assessment section discusses the need for public facilities, public infrastructure improvements and public services to benefit low- and moderate-income residents.

Methodology

To assess community needs, the City examined data, held community meetings, conducted a survey of residents and local stakeholders, and consulted with experts and local stakeholders. The Needs Assessment primarily relies on the sources of data which follow:

- American Community Survey (ACS) 2020 5-year estimates
- Comprehensive Housing Affordability Strategy (CHAS) 2016-2020
- 2023 & 2024 Point-In-Time Homeless Count

The 2020 ACS and CHAS 5-year estimates were the most recent available complete datasets available from both sources.

Consolidated Plan Survey for Residents and Stakeholders

Hesperia residents and stakeholders had the opportunity to respond to the Community Needs survey to rate the level of need for public facilities, infrastructure, public and neighborhood services, and housing facilities and services. The survey provided insight into internet access and disaster preparedness. Additionally, organizations that work with residents of Hesperia with low- and moderate-incomes, special needs, and those experiencing or at-risk or experiencing homelessness were given the opportunity to share their thoughts on the most effective community development project from the last

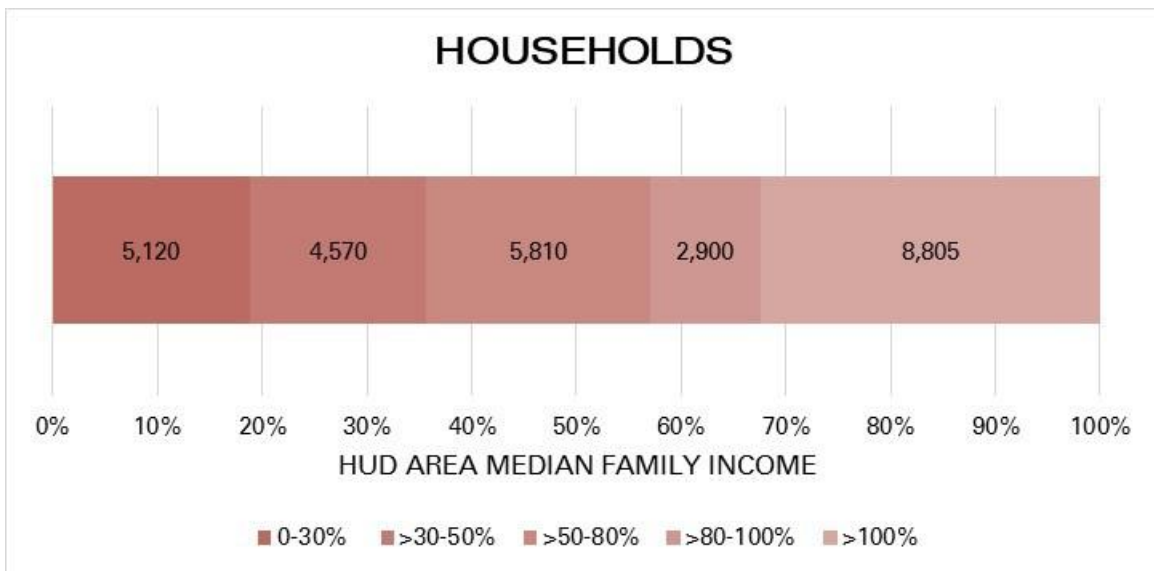
Consolidated Planning cycle and high priorities in housing, community, or economic development over the next five years. The tabulation of survey results from 207 residents and 24 organizations who responded to the survey are integrated throughout the Needs Assessment (NA) and Market Analysis (MA) sections of Consolidated Plan.

NA-10 Housing Needs Assessment

Summary of Housing Needs

According to the Demographics table, the city of Hesperia's population rose by 11 percent from 90,173 to 99,818 from 2010 to 2020. During this time, the number of households rose by nine percent from 24,889 to 27,207 and the median household income increased 12 percent from \$48,386 to \$54,149.

The Households graph shows how many Hesperia households are in each income category. The income levels correspond with HUD area median income (AMI) definitions. Over half of households in Hesperia have incomes at or below 80 percent of AMI.



Data Source: 2016-2020 CHAS

Figure 1 - Households

Small family households consist of two-to-four family members, while large family households have five or more persons. The most common household type in Hesperia is small family households, representing 45 percent of all households in the City.

In this section there are six tables of data which reference housing problems. Housing problems are defined by HUD as follows:

1. Lacks complete kitchen facilities: Household lacks a sink with piped water, a range or stove, or a refrigerator.
2. Lacks complete plumbing facilities: Household lacks hot and cold piped water, a flush toilet and a bathtub or shower.
3. Overcrowding / severe overcrowding: A household is overcrowded if there are more than 1.01 people per room, excluding bathrooms, porches, foyers, halls, or half-

rooms. A household is considered severely overcrowded if there are more than 1.5 people per room.

4. Cost burden / severe cost burden: A cost burdened household pays more than 30 percent of its total gross income for housing costs. A severely cost burdened household pays more than 50 percent of its total income for housing costs. Renter's housing costs include rent paid by the tenant plus utilities. Owner's housing costs include mortgage, taxes, insurance, and utilities.

The Housing Problems tables make clear housing cost burden greater than 30 percent is the most common housing problem across renter and owner households; and renter households are most impacted by severe housing problems. About 60 percent of the 15,500 households earning less than at most 80 percent AMI experience a housing cost burden over 30 percent of income. Approximately 64 percent of the 5,975 households earning less than 80 percent AMI with one or more severe housing problem are renters.

Demographics	Base Year: 2010	Most Recent Year: 2020	% Change
Population*	90,173	99,818	10.7%
Households**	24,889	27,207	9.3%
Median Income**	\$48,386	\$54,149	11.9%

Data Source: *2010 & 2020 Decennial Census, **2010 and 2020 5-Year ACS Estimates

Table 6 - Housing Needs Assessment Demographics

	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	>100% AMI
Total Households	5,120	4,570	5,810	2,900	8,805
Small Family Households	1,760	1,860	2,825	1,075	4,825
Large Family Households	900	855	1,585	1,040	1,795
Household contains at least one person 62-74 years of age	1,420	1,410	1,535	450	1,895
Household contains at least one-person age 75 or older	415	560	690	360	565
Households with one or more children 6 years old or younger	950	1,280	1,545	1,270	1,305

Data Source: 2016-2020 CHAS

Table 7 - Number of Households Table

Housing Needs Summary Tables

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	70	25	0	40	135	35	4	0	55	94
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	10	75	195	25	305	10	15	50	20	95
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	170	215	80	70	535	45	65	190	130	430
Housing cost burden greater than 50% of income (and none of the above problems)	2,230	715	45	0	2,990	845	630	255	40	1,770
Housing cost burden greater than 30% of income (and none of the above problems)	290	1,025	890	40	2,245	510	750	990	285	2,535
Zero/negative Income (and none of the above problems)	55	0	0	0	55	180	0	0	0	180

Data Source: 2016-2020 CHAS

Table 8 - Housing Problem 1 (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	2,485	1,025	320	140	3,970	935	715	495	240	2,385
Having none of four housing problems	750	1,170	1,805	710	4,435	950	1,660	3,195	1,815	7,620
Household has negative income, but none of the other housing problems	55	0	0	0	55	180	0	0	0	180

Data Source: 2016-2020 CHAS

Table 9 - Housing Problem 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	105	510	580	1,195	105	290	595	990
Large Related	90	290	195	575	0	105	255	360
Elderly	95	190	95	380	410	370	104	884
Other	15	215	55	285	0	20	40	60
Total need by income	305	1,205	925	2,435	515	785	994	2,294

Data Source: 2016-2020 CHAS

Table 10 - Housing Problem 3 (Cost Burden 30-50%)

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	1,105	515	0	1,620	285	215	175	675
Large Related	570	60	4	634	160	70	30	260
Elderly	475	25	0	500	300	275	25	600
Other	305	115	35	455	155	85	25	265
Total need by income	2,455	715	39	3,209	900	645	255	1,800

Data Source: 2016-2020 CHAS

Table 11 - Housing Problem 3 (Cost Burden > 50%)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	180	230	120	75	605	40	80	135	90	345
Multiple, unrelated family households	0	55	95	40	190	15	0	100	55	170
Other, non-family households	0	0	60	0	60	0	0	0	0	0
Total need by income	180	285	275	115	855	55	80	235	145	515

Data Source: 2016-2020 CHAS

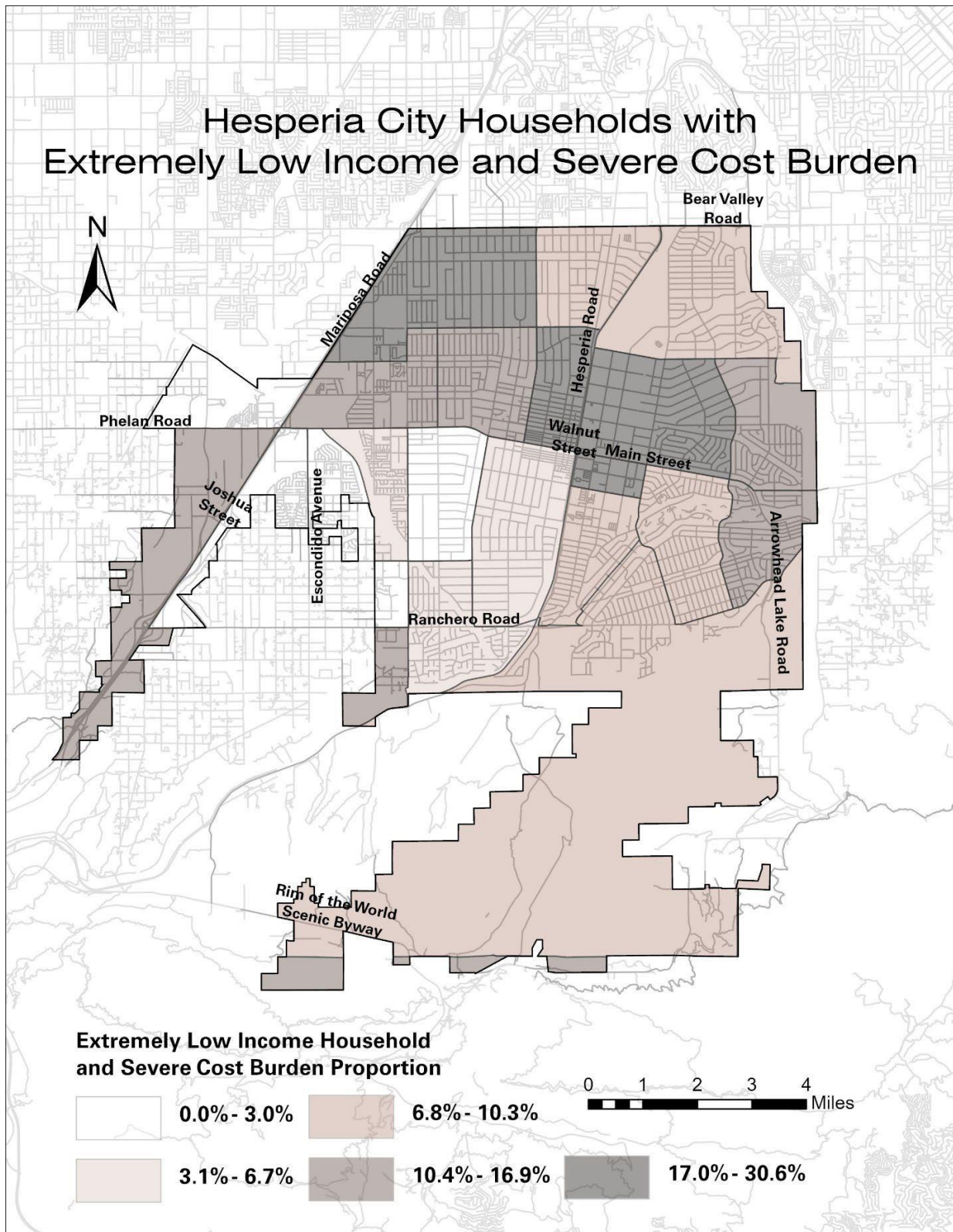
Table 12 - Housing Problem 4 (Crowding Information – More than one person per room)

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with children 6 years of age or younger present	800	810	755	2,365	150	470	790	1,410

Data Source: 2016-2020 CHAS

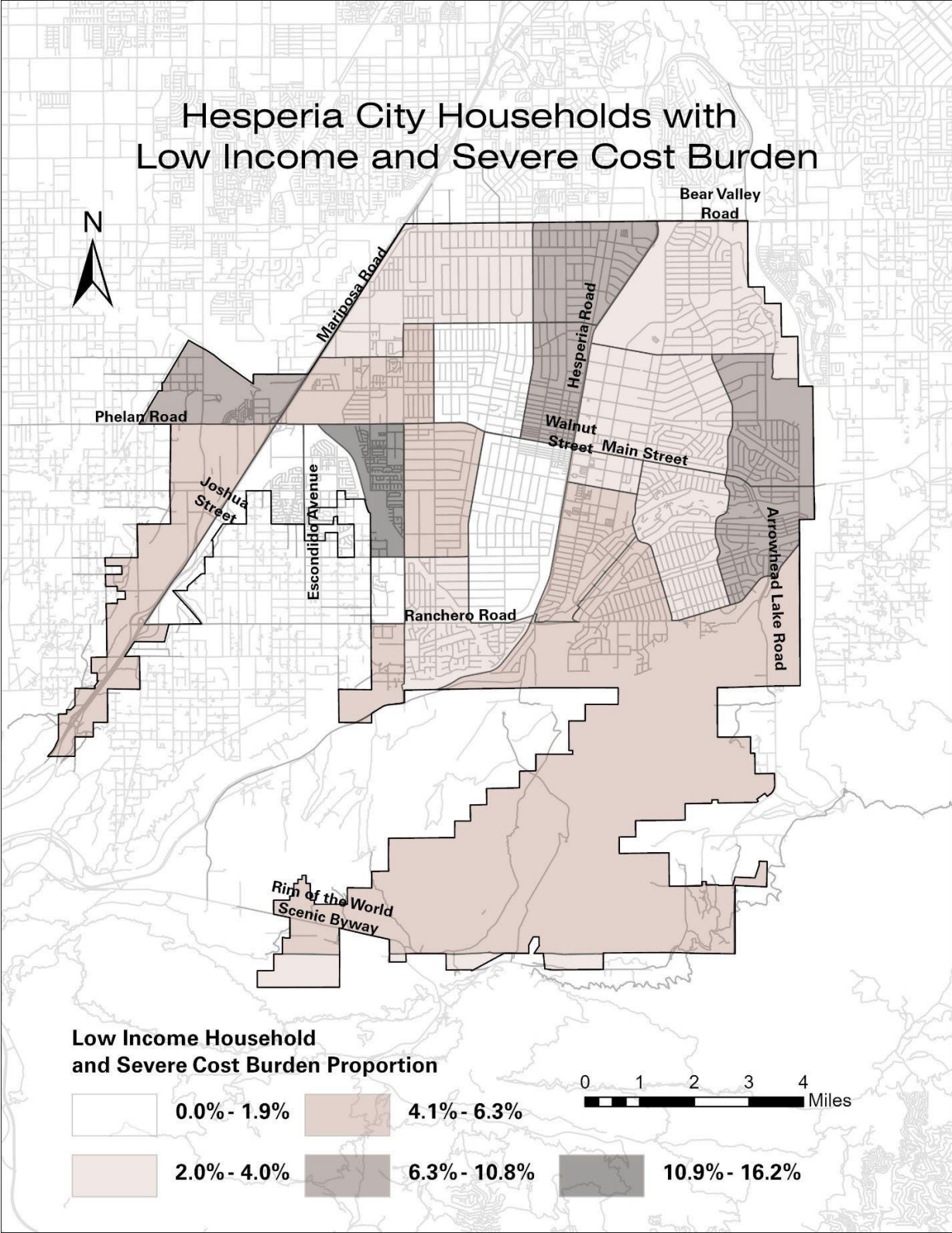
Table 13 - Households with children under the age of 6

Hesperia City Households with Extremely Low Income and Severe Cost Burden



Map 1 - Households with Extremely Low-Income and Severe Cost Burden

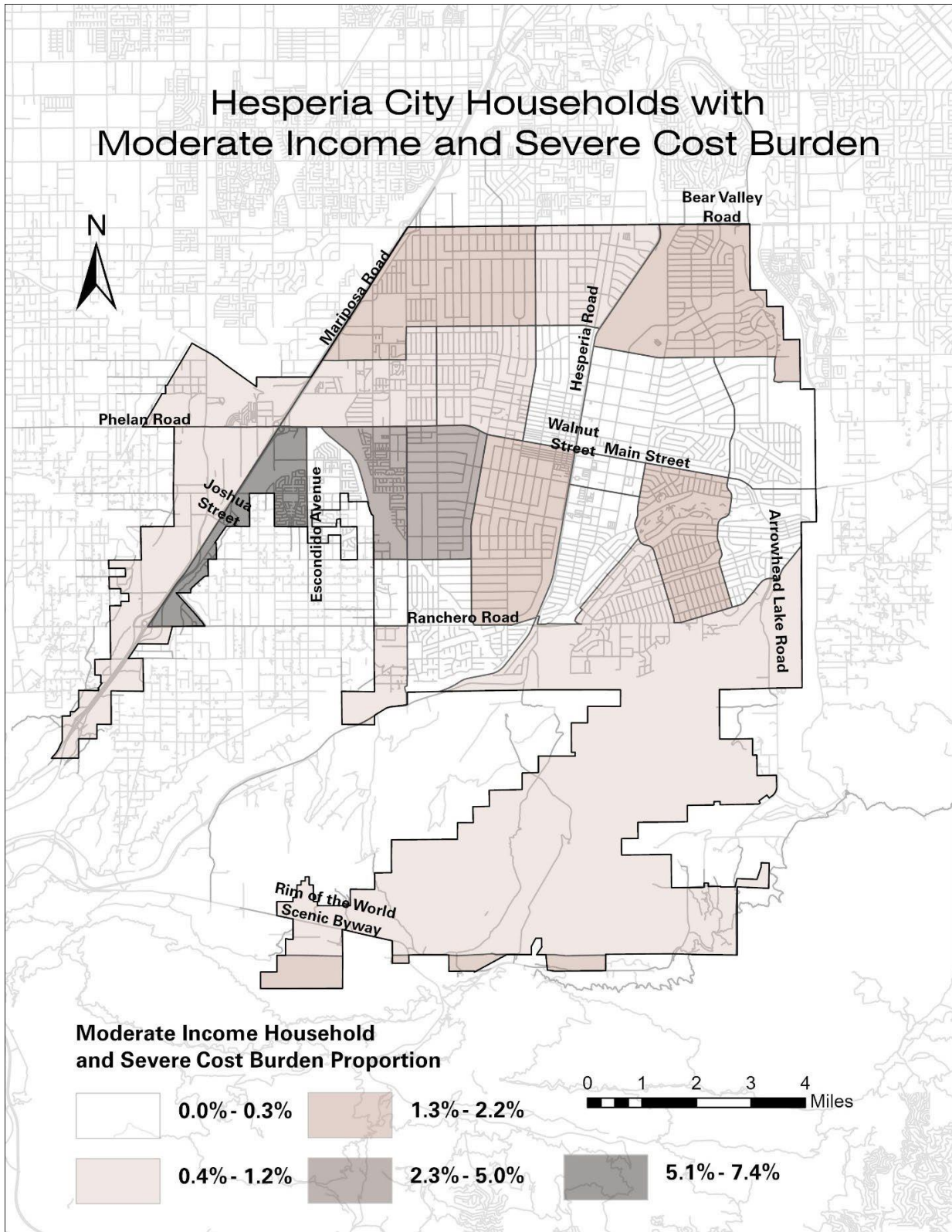
Source: 2016-2020 CHAS Data



Map 2 - Households with Low-income and Severe Cost Burden

Source: 2016-2020 CHAS Data

Hesperia City Households with Moderate Income and Severe Cost Burden



Map 3 - Households with Moderate-Income and Severe Cost Burden

Source: 2016-2020 CHAS Data

Describe the number and type of single person households in need of housing assistance.

Single person elderly or low-income households can be presumed to need assistance. According to the 2016-2020 ACS data approximately eight percent householders in Hesperia are over 65 years of age and living alone. CHAS 2016-2020 estimates show 385 single householders earn less than at most 80 percent AMI and spend more than 30 percent of their income on housing costs, while 720 spend more than 50 percent of AMI on housing costs. Finally, 39 percent of single households are renters.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault, and stalking.

Domestic and dating violence, assault, and stalking are not always reported. According to the 2022 National Crime Victimization Survey, only 53 percent of all domestic violence events and 21 percent of rapes/ sexual assaults were reported to the police. The State of California Department of Justice maintains statistics on domestic violence calls to local law enforcement statewide by jurisdiction (openjustice.doj.ca.gov). In 2022, 366 calls related to domestic violence were made from Hesperia. Of these incidents:

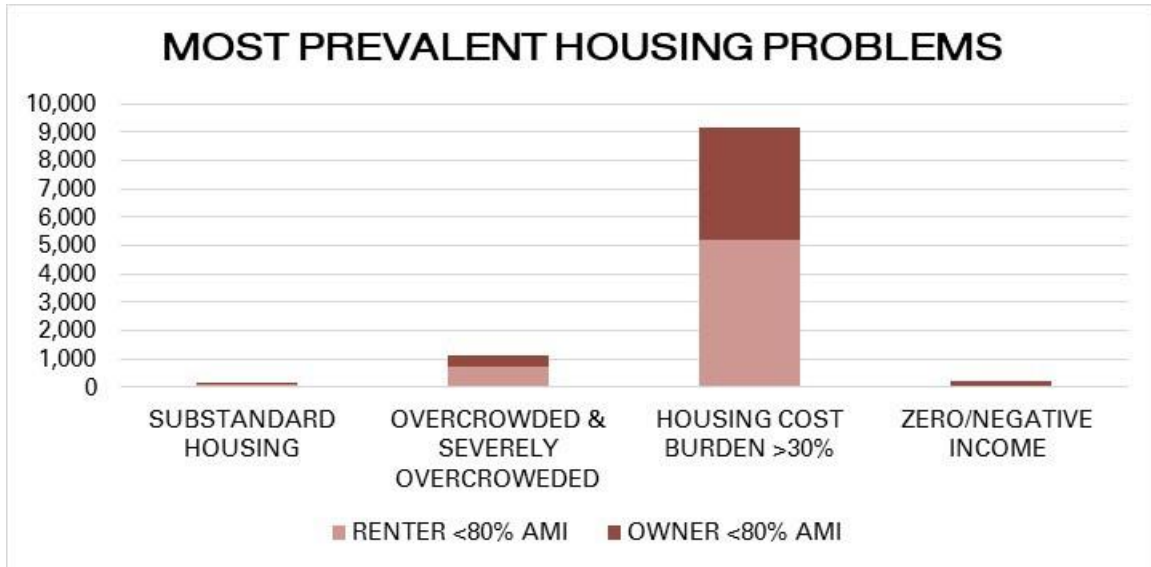
142 involved a weapon,

- 10 involved a firearm,
- 10 involved a knife or cutting instruments,
- 15 involved other dangerous weapons, and
- 107 involved personal weapons (i.e., feet or hands).

There were at least 366 times during 2022 when a household needed some type of domestic violence services. In households where physical violence occurred, it is possible that at least one member of the household needed to relocate to escape recurring violence. These households may include children. Victims of domestic violence suffer in many ways including economically, which impacts access to safe and affordable permanent housing. There is a need for emergency shelter and affordable permanent housing.

What are the most common housing problems?

The most common housing problem in the City is housing cost burden greater than 30 percent. Table 3 accounts for the number of households with one of four housing problems. Those problems are defined in the introduction to this section. The data shows 60 percent of households earning less than at most 80 percent AMI experience this housing problem. The Most Prevalent Housing Problems graph illustrates the degree to which housing cost burden is experienced in Hesperia.



Data Source: 2016-2020 CHAS
Figure 2 - Most Prevalent Housing Problems

The second most common housing problems are overcrowding and severe overcrowding, which affects 1,120 households with incomes up to and including 80 percent AMI. Within this income range renter households account for 67 percent of households living in overcrowded or severely overcrowded conditions.

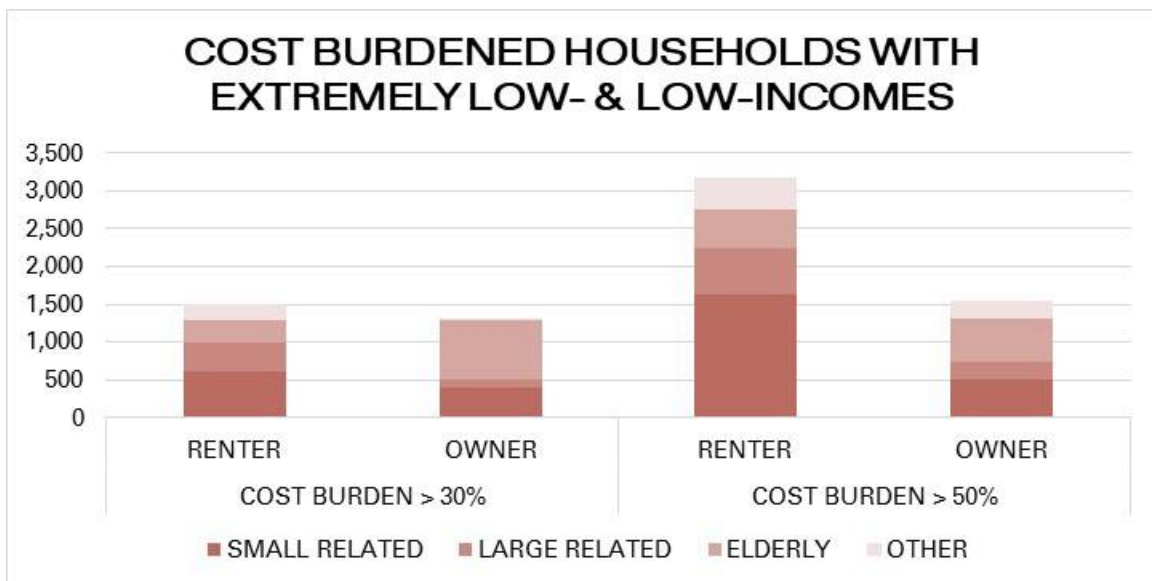
Are any populations/household types more affected than others by these problems?

Renter households are most impacted by severe housing problems. Small related and elderly households with low and moderate incomes are most impacted by housing cost burden and single-family renter households are most impacted by overcrowding and severe overcrowding. Housing Problem three accounts for the number of households spending 30 to 50 percent (see Table 5) and over 50 percent (see Table 6) of their income on housing. Approximately 14 percent of households earning less than at most 80 percent AMI (2,185 households) are small, related households which carry a housing cost burden of 30 to 50 percent of their income, while eight percent (1,264 households) of similarly positioned households are elderly. Almost 15 percent of households (2,295 households) with incomes at or below 80 percent AMI are small, related households and seven percent are elderly households (1,100 households) and carry a severe cost burden of over 50 percent of their income. Single-family renter households are most impacted by overcrowding, representing three percent of households (530 households) earning less than at most 80 percent AMI.

Describe the characteristics and needs of low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance.

Extremely low (0-30 percent AMI) and low-income (30-50% AMI) households are presumed to be unstably housed, meaning they are at-risk of falling into homelessness. Those with one or more housing problems at this income level are highly sensitive to adverse events. The greatest concentrations of unstably housed households are among small family households, small, related renter households with a housing cost burden greater than 30 percent of their income, and renter households with at least one severe housing problem.

There are 9,690 households in Hesperia earning at most 50 percent of AMI, representing 36 percent of all households. While Small Related households are most impacted by housing cost burden the graphs below show how significantly large, related renter, elderly owner households are impacted by housing cost burden as well. A renter household in this income range are about two times more likely to experience a housing cost burden of greater than 50 percent of their income as an owner household. Furthermore, 410 single family renter households with incomes at or below 50 percent of AMI are living in overcrowded conditions and could be presumed unstably housed.



Data Source: 2016-2020 CHAS

Figure 3 - Households With >30-50% Cost Burden & >50% Cost Burden

As described in the Market Analysis, rental housing costs have risen steadily over the past ten years – creating more pressure on extremely low-income households. The ACS data shows the median contract rent in Hesperia increased 18 percent from 2010 to 2020. As

rental prices continue to rise throughout San Bernardino County, the pressure on extremely low-income households will continue to increase.

Rapid rehousing programs may help homeless individuals and families but, unless a housing unit is within a subsidized affordable housing development, formerly homeless families and individuals receiving rapid rehousing assistance face considerable uncertainty with respect to their monthly housing costs and ability to remain stably housed at the end of the assistance contract. Near the termination of assistance, finding replacement housing is difficult for the same reasons it was difficult before becoming homeless: high housing cost and the possibility of an eviction record.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.

The assessment of at-risk populations described in the foregoing paragraphs in this Consolidated Plan is based on ACS and CHAS data using HUD definitions for household types and housing problems, supplemented by available local data for certain groups specified by HUD, such as households with children and victims of domestic violence, dating violence, sexual assault, and stalking.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness.

There are 2,955 renter households who earn at most 50 percent of AMI and are severely cost burdened, according to the CHAS data (see Table 6). Of these households:

- 1,620 are small, related households with four or fewer members,
- 630 are large, related households with five or more members,
- 500 are elderly households with one or more members over the age of 62, and
- 420 are other households.

These extremely low- and low-income households are considered the most at-risk of becoming homeless.

Discussion

According to the housing problem tables above, of households with incomes at or below 50 percent of AMI 44 percent are cost burdened renters, and three percent are overcrowded and severely overcrowded renters. Of households with incomes at or below 30 percent of AMI 49 percent are severely cost burdened renters and four percent are overcrowded and severely overcrowded renters. These households are presumed to be most at-risk of becoming homeless.

NA-15 Disproportionately Greater Need: Housing Problems

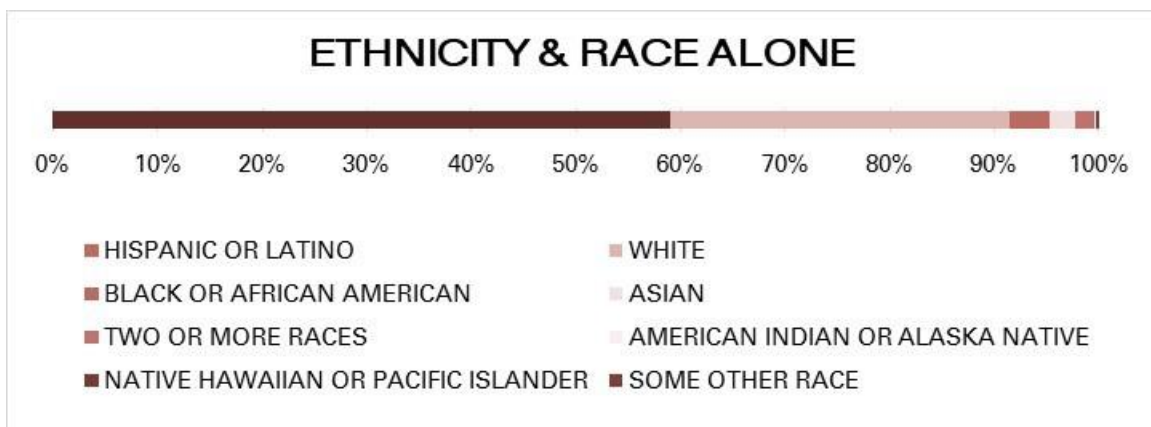
Introduction

Sections NA-15, NA-20, and NA-25 of the Needs Assessment examine housing problems experienced by racial or ethnic groups and identifies when a need is experienced at a disproportionately greater frequency. A disproportionately greater need exists when members of a group in an income range experience housing problems at a greater rate (10 percentage points or more) than all households within that income level. For example, when evaluating households with incomes less than 30 percent of AMI, if 50 percent of the households experience a housing problem, but 60 percent or more of a group experience housing problems, that group has a disproportionately greater need. Please note as part of the CHAS data set HUD did not calculate households with no/negative income, but one or more of the other housing problems by race or ethnicity for the 2016-2020 period.

Housing problems and severe housing problems analyzed in sections NA-15 and NA-20 are based on the definitions that follow:

- Lacks complete kitchen facilities: Household lacks a sink with piped water, a range or stove, or a refrigerator.
- Lacks complete plumbing facilities: Household lacks hot and cold piped water, a flush toilet and a bathtub or shower.
- Overcrowding: Household with more than 1.01 people per room.
- Cost burden: Household pays more than 30 percent of its total gross income for housing costs. For renters, this includes rent paid by the tenant plus utilities. For owners, this includes mortgage payment, taxes, insurance, and utilities.
-

According to the 2016-2020 ACS, most residents identify ethnically as Hispanic or Latino and most residents identify racially, excluding Hispanic ethnicity, as White, followed by Black or African American, Asian, Two or more races, American Indian or Alaska Native, Native Hawaiian or Pacific Islander, and Some other race.



Data Source: 2016-2020ACS

Figure 4 - Race Alone

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	4,220	900	0
White	1,215	500	0
Black /African American	420	4	0
Asian	85	85	0
American Indian, Alaska Native	10	0	0
Pacific Islander	0	0	0
Hispanic	2,485	255	0

Data Source: 2016-2020

Table 14 - Disproportionally Greater Need 0 - 30% AMI

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	3,515	1,055	0
White	1,070	570	0
Black /African American	180	15	0
Asian	130	0	0
American Indian, Alaska Native	8	0	0
Pacific Islander	0	25	0
Hispanic	2,035	425	0

Data Source: 2016-2020

Table 15 - Disproportionally Greater Need 30 - 50% AMI

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,695	3,115	0
White	740	1,230	0
Black /African American	285	8	0
Asian	60	14	0
American Indian, Alaska Native	4	4	0
Pacific Islander	10	0	0
Hispanic	1,480	1,830	0

Data Source: 2016-2020

Table 16 - Disproportionally Greater Need 50 - 80% AMI

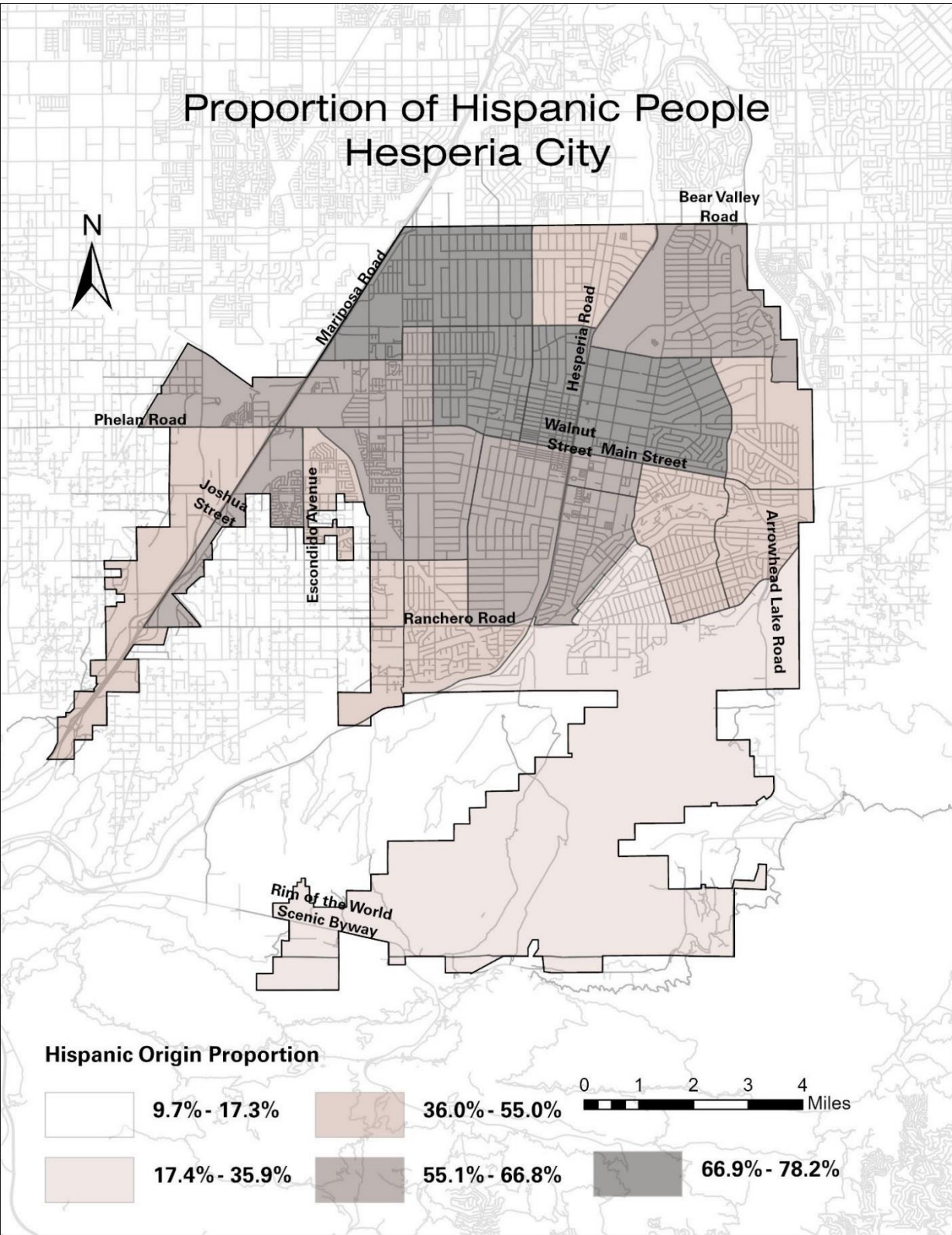
Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	700	2,200	0
White	370	1,040	0
Black /African American	55	30	0
Asian	0	19	0
American Indian, Alaska Native	10	0	0
Pacific Islander	0	0	0
Hispanic	270	1,080	0

Data Source: 2016-2020 CHAS

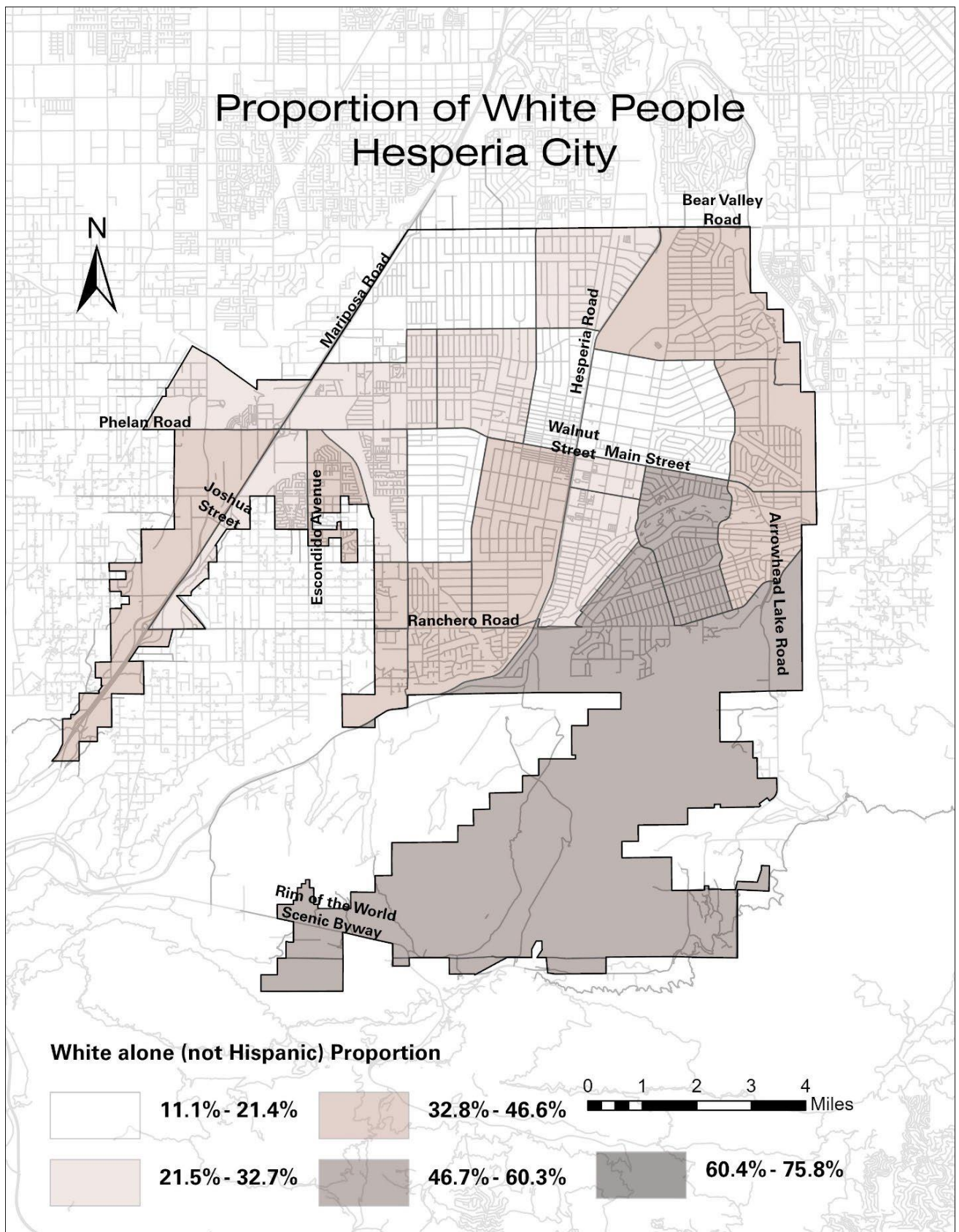
Table 17 - Disproportionally Greater Need 80 - 100% AMI

Community Development and Planning Maps

The maps 4 to 7 illustrate the racial or ethnic composition of the City by Census Tract as reported in the 2016-2020 American Community Survey Estimates, for races which represent at least two percent of the population.

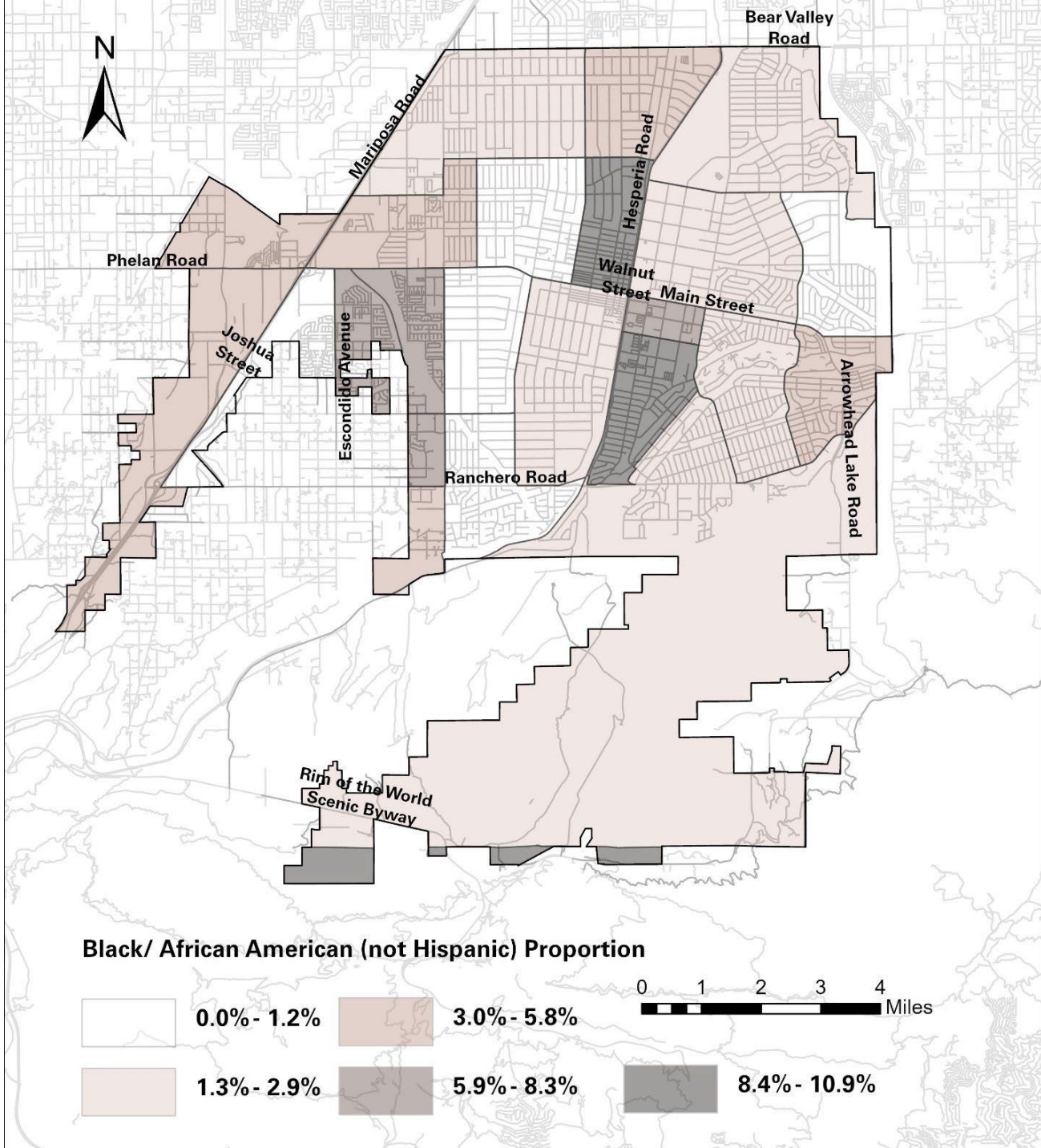


Proportion of White People Hesperia City

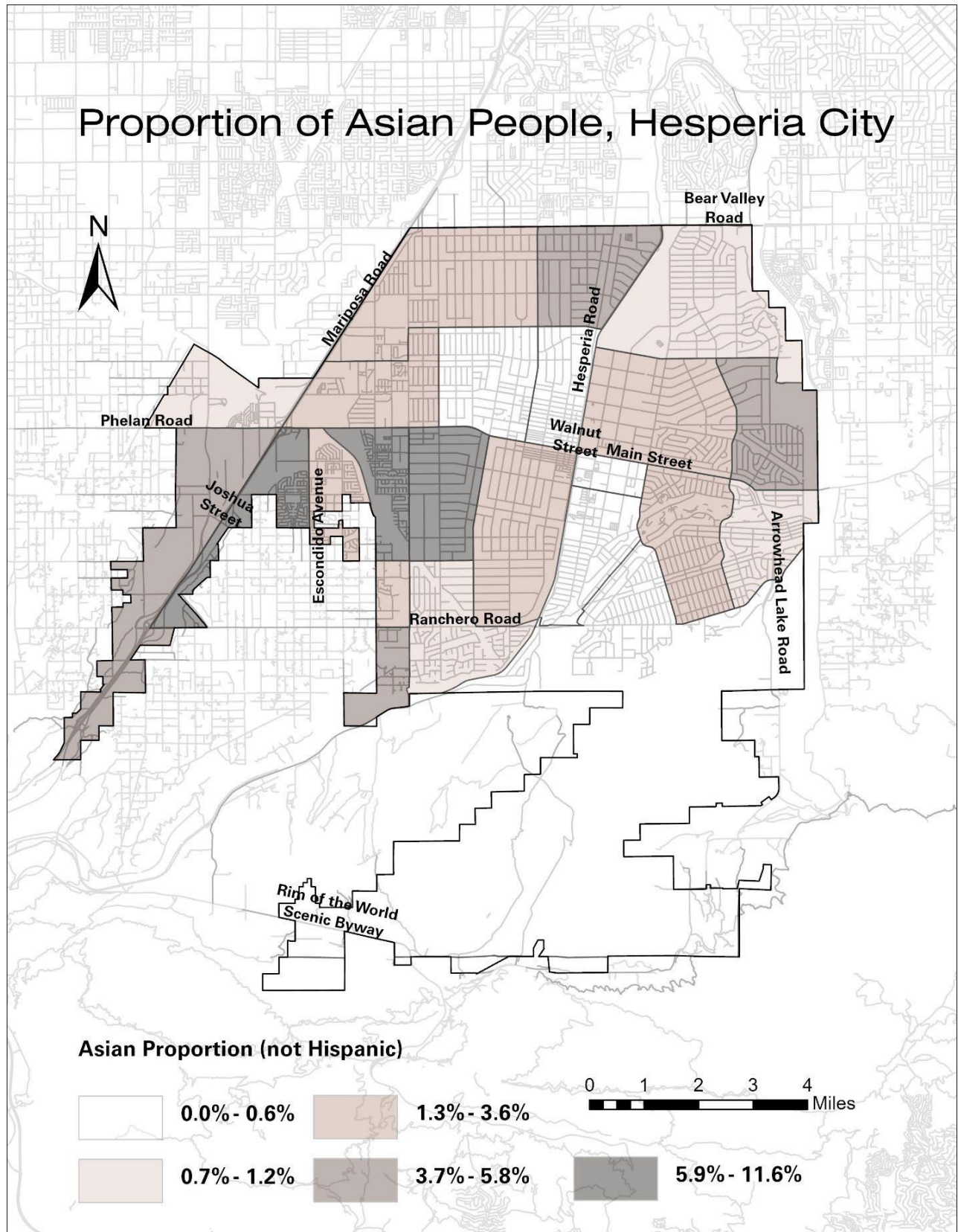


Map 5 - White alone (not Hispanic)
Source: 2016-2020 ACS Estimates

Proportion of Black/African American People Hesperia City



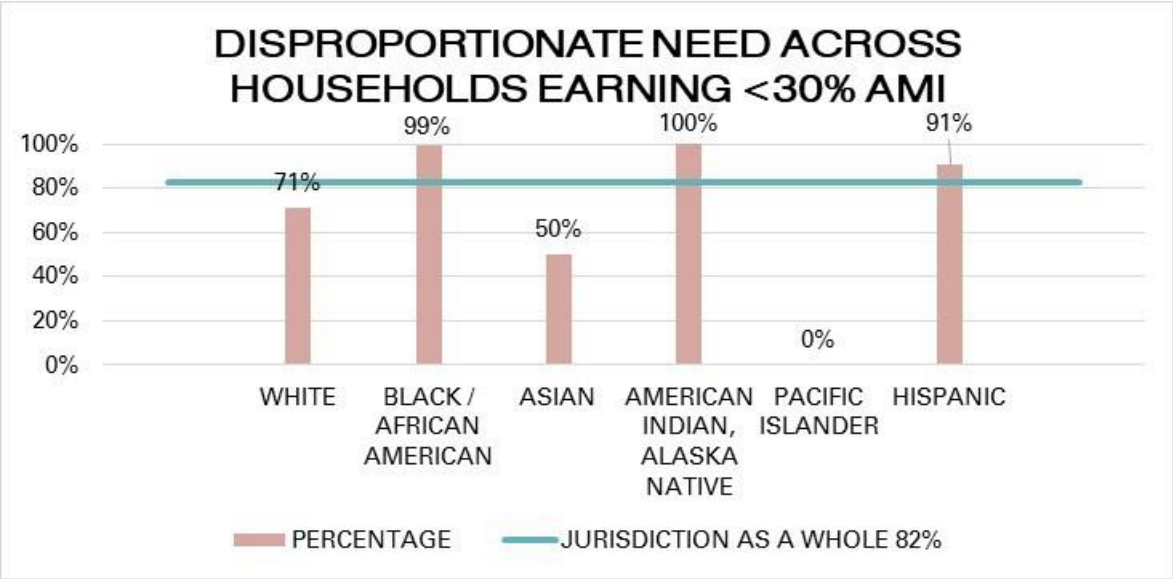
Proportion of Asian People, Hesperia City



Discussion

The method of calculating disproportionate need sets different groups of different sizes on equal footing, making it possible for any outsized impact on groups to be identified. However, throughout the city and across different races and ethnicities, 82 percent of residents with one or more of four housing problems earn 0-30 percent of AMI and 77 percent of residents earn 30-50 percent of AMI. These are very high rates of need which require almost an entire sub-population to be in need for disproportional impact to register.

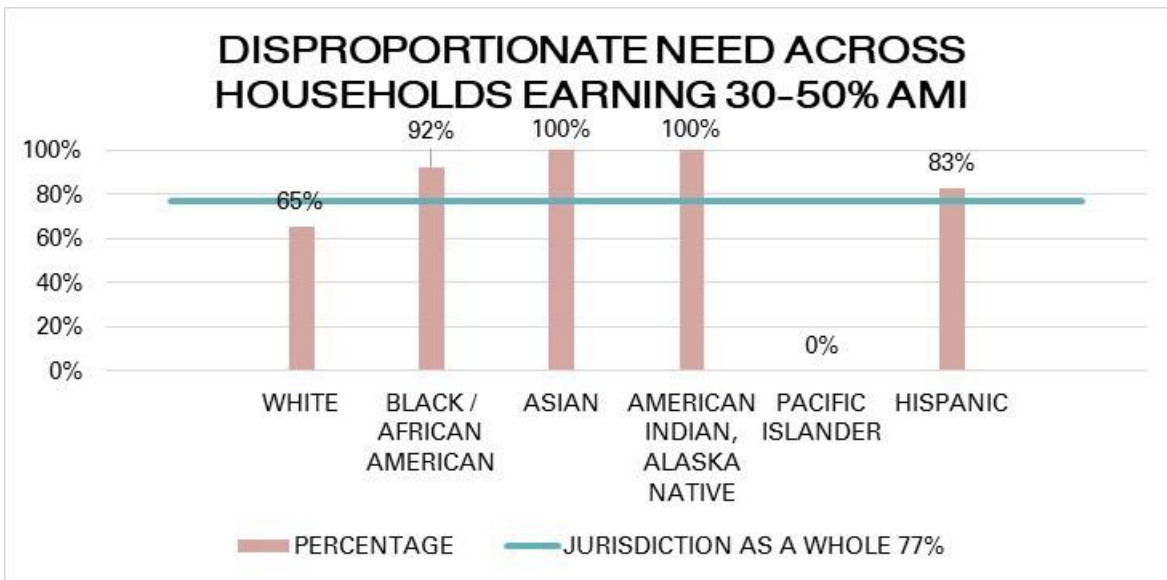
The analysis shows the following:



Data Source: 2016-2020 CHAS

Figure 5 - Disproportionate Need Across Households Earning <30% AMI

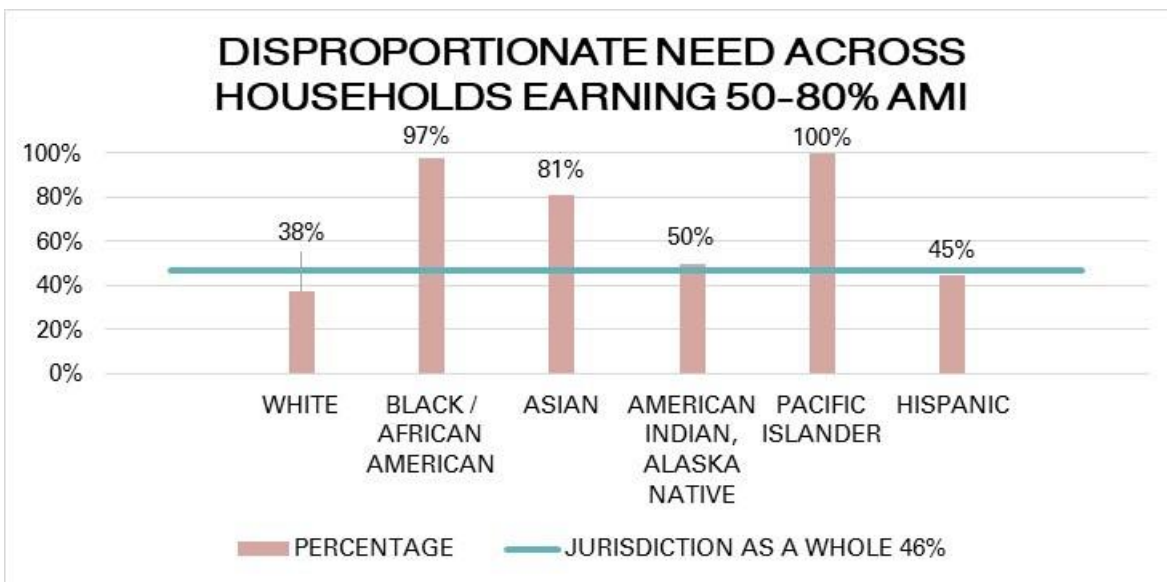
Across households with incomes below 30 percent of AMI there is a disproportionate concentration of households with one or more housing problem identify as Black / African American, and American Indian, Alaska Native.



Data Source: 2016-2020 CHAS

Figure 6 - Disproportionate Need Across Households Earning 30-50% AMI

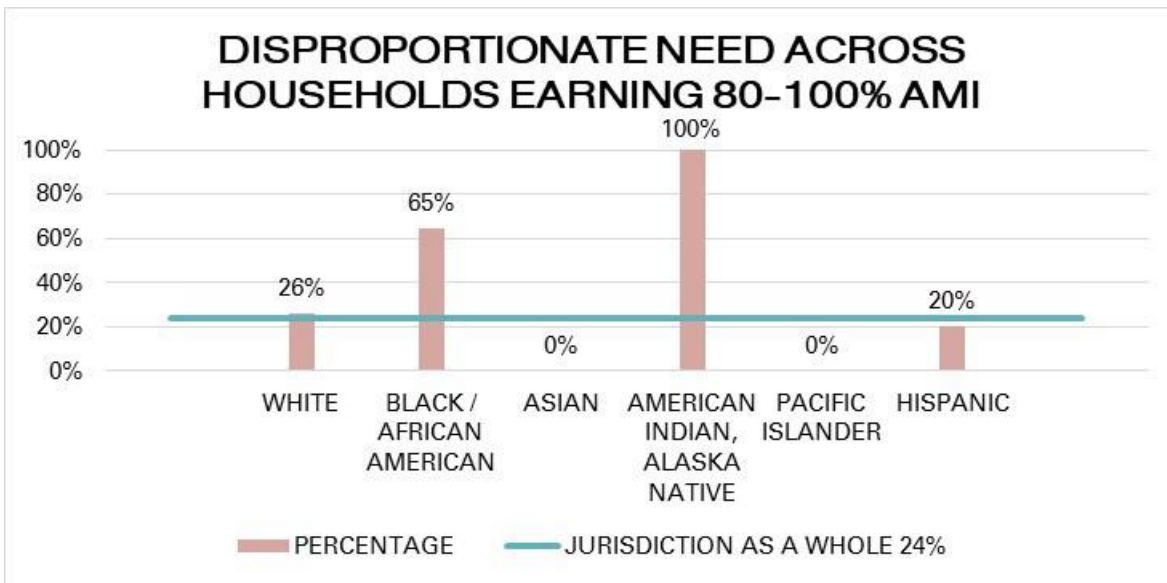
Across households with incomes ranging from 30 to 50 percent of AMI there is a disproportionate concentration of households with one or more housing problem which identify as Black / African American, Asian, and American Indian, Alaska Native.



Data Source: 2016-2020 CHAS

Figure 7 - Disproportionate Need Across Households Earning 50-80% AMI

Across households with incomes ranging from 50 to 80 percent of AMI there is a disproportionate concentration of households with one or more housing problem among households which identify as Black / African American, Asian, and Pacific Islander.



Data Source: 2016-2020 CHAS

Figure 8 - Disproportionate Need Across Households Earning 80-100% AMI

Across households with incomes ranging from 80 to 100 percent of AMI there is a disproportionate concentration of households with one or more housing problem which identify as Black / African American and American Indian, Alaska Native.

NA-20 Disproportionately Greater Need: Severe Housing Problems

Introduction

Similar to the previous section, the Severe Housing Problems tables provide data to determine if disproportionate housing needs exist for any racial or ethnic group that experiences severe housing problems, which are defined as:

1. Lacks complete kitchen facilities: Household does not have a stove/oven and refrigerator.
2. Lacks complete plumbing facilities: Household does not have running water or modern toilets.
3. Severe overcrowding: A household is considered severely overcrowded if there are more than 1.5 people per room.
4. Severe cost burden: Household pays more than 50 percent of its total income for housing costs. Renter's housing costs include rent paid by the tenant plus utilities. Owner's housing costs include mortgage payment, taxes, insurance, and utilities.

Please note as part of the CHAS data set HUD did not calculate households with no/negative income, but one or more of the other housing problems by race or ethnicity for the 2016- 2020 period.

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	3,420	1,700	0
White	935	780	0
Black /African American	405	25	0
Asian	70	95	0
American Indian, Alaska Native	0	10	0
Pacific Islander	0	0	0
Hispanic	2,005	735	0

Data Source: 2016-2020 CHAS

Table 18 - Severe Housing Problems 0 - 30% AMI

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,740	2,830	0
White	485	1,155	0
Black /African American	85	115	0
Asian	35	95	0
American Indian, Alaska Native	8	0	0
Pacific Islander	0	25	0
Hispanic	1,040	1,425	0

Data Source: 2016-2020 CHAS

Table 19 - Severe Housing Problems 30 - 50% AMI

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	815	5,000	0
White	160	1,810	0
Black /African American	105	185	0
Asian	25	55	0
American Indian, Alaska Native	4	4	0
Pacific Islander	0	10	0
Hispanic	480	2,825	0

Data Source: 2016-2020 CHAS

Table 20 - Severe Housing Problems 50 - 80% AMI

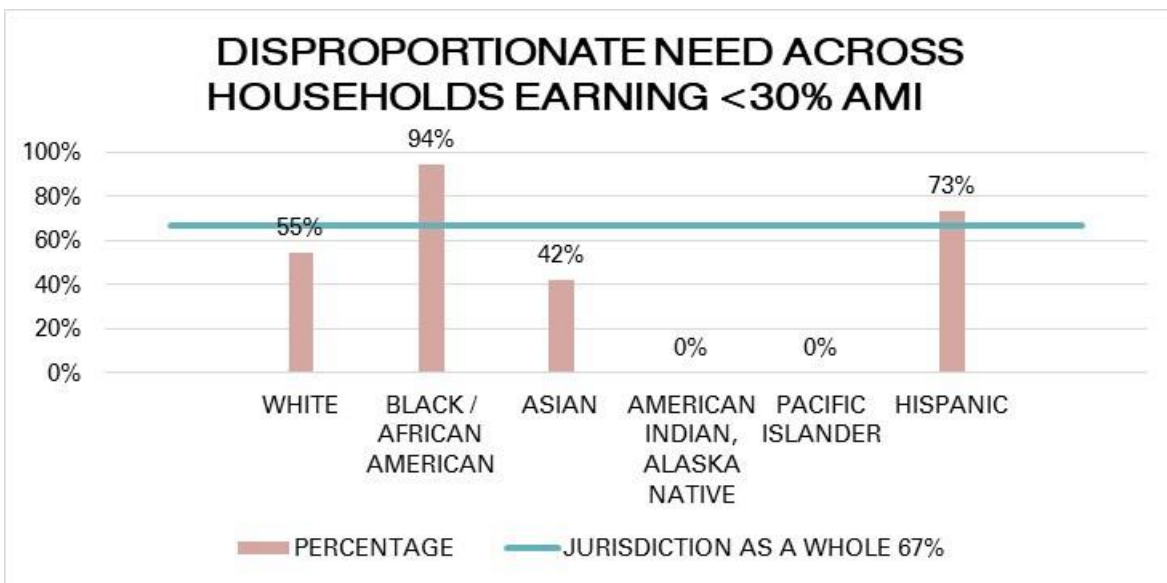
Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	380	2,525	0
White	105	1,300	0
Black /African American	55	30	0
Asian	0	19	0
American Indian, Alaska Native	0	10	0
Pacific Islander	0	0	0
Hispanic	215	1,130	0

Data Source: 2016-2020 CHAS

Table 21 - Severe Housing Problems 80 - 100% AMI

Discussion

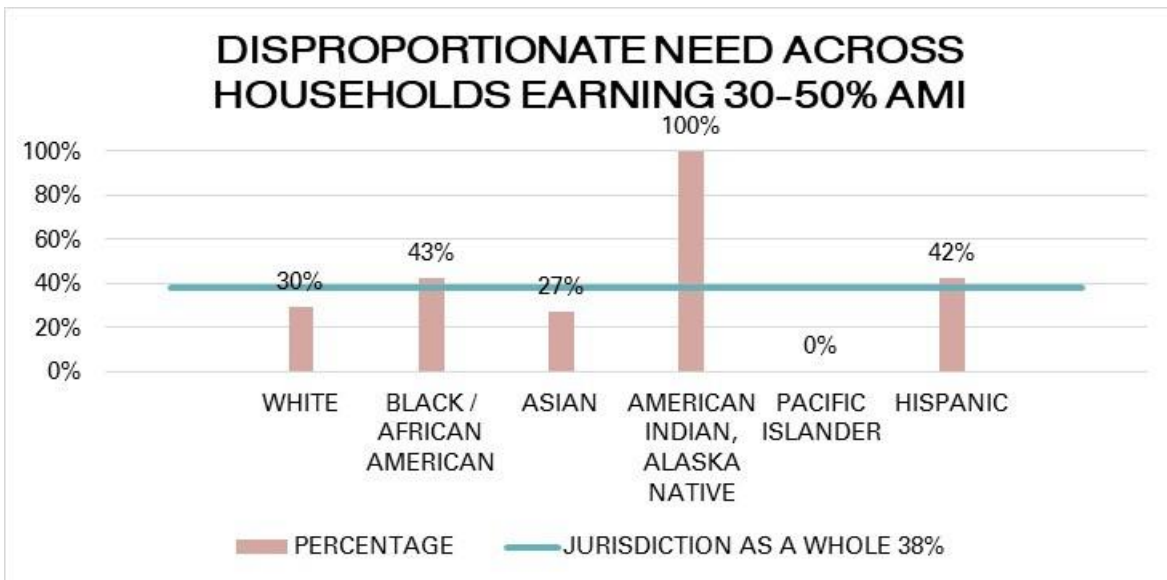
The analysis shows the following:



Data Source: 2016-2020 CHAS

Figure 9 - Disproportionate Need Across Households with Severe Housing Problems Earning <30% AMI

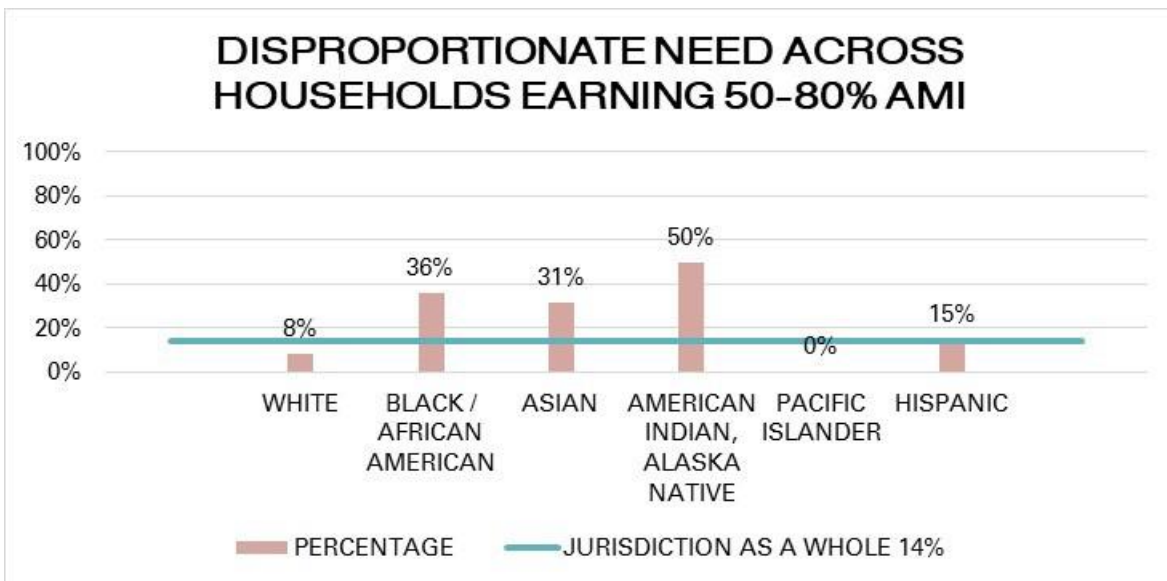
Across households with incomes below 30 percent of AMI there is a disproportionate concentration of households with one or more severe housing problem among households which identify as Black / African American.



Data Source: 2016-2020 CHAS

Figure 10 - Disproportionate Need Across Household with Severe Housing Problems Earning 30- 50% AMI

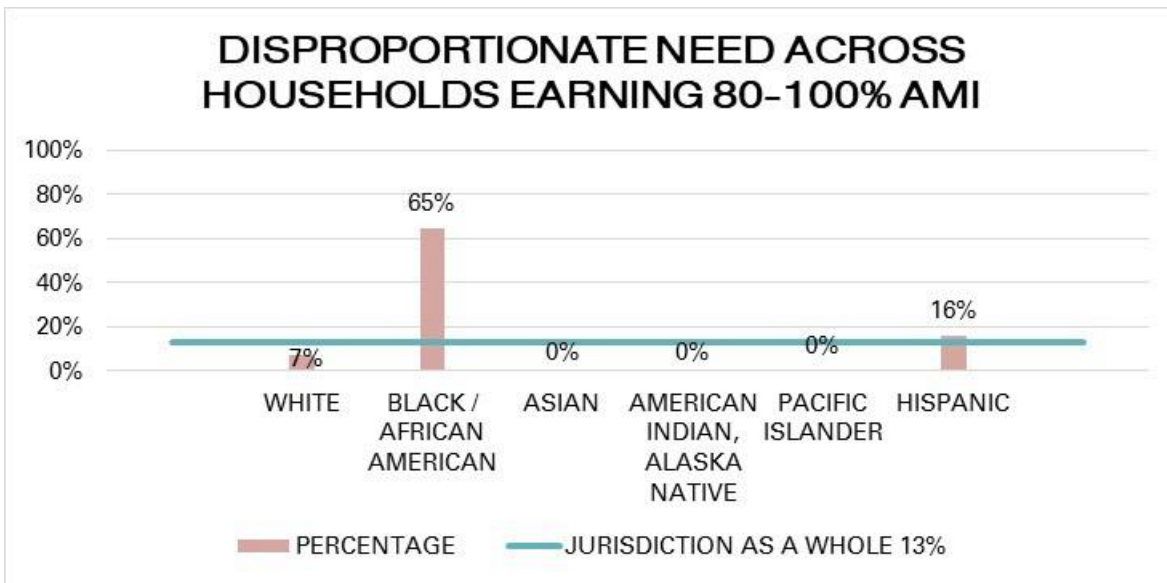
Across households with incomes in the 30-50 percent of AMI range there is a disproportionate concentration of households with one or more severe housing problem which identify as American Indian, Alaska Native.



Data Source: 2016-2020 CHAS

Figure 11 - Disproportionate Need Across Households with Severe Housing Problems Earning 50- 80% AMI

Across households with incomes in the 50-80 percent of AMI range there is a disproportionate concentration of households with one or more severe housing problem which identify as Black / African American, Asian, and American Indian, Alaska Native.



Data Source: 2016-2020 CHAS

Figure 12 - Disproportionate Need Across Households with Severe Housing Problems Earning 80- 100% AMI

Across households with incomes in the 80-100 percent of AMI range there is a disproportionate concentration of households with one or more severe housing problem which identify as Black / African American.

NA-25 Disproportionately Greater Need: Housing Cost Burdens

Introduction

HUD defines cost burden as the extent to which gross housing costs, including utility costs, exceed 30 percent of a given household's gross income. A household is considered severely cost burdened if gross housing costs, including utility costs, exceed 50 percent of a household's gross income.

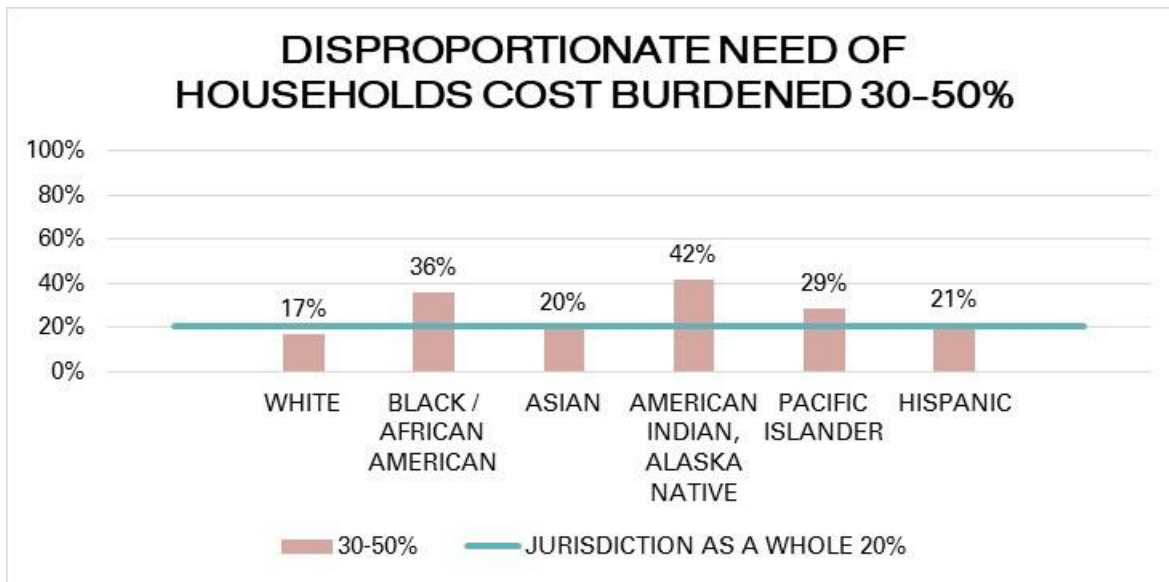
Housing Cost Burden	<=30%	30-50%	>50%	No /negative income (not computed)
Jurisdiction as a whole	16,445	5,465	5,068	239
White	7,480	1,870	1,520	140
Black /African American	380	480	480	0
Asian	460	150	140	0
American Indian, Alaska Native	20	20	8	0
Pacific Islander	25	10	0	0
Hispanic	7,905	2,835	2,805	44

Data Source: 2016-2020 CHAS

Table 22 - Greater Need: Housing Cost Burdens AMI

Discussion

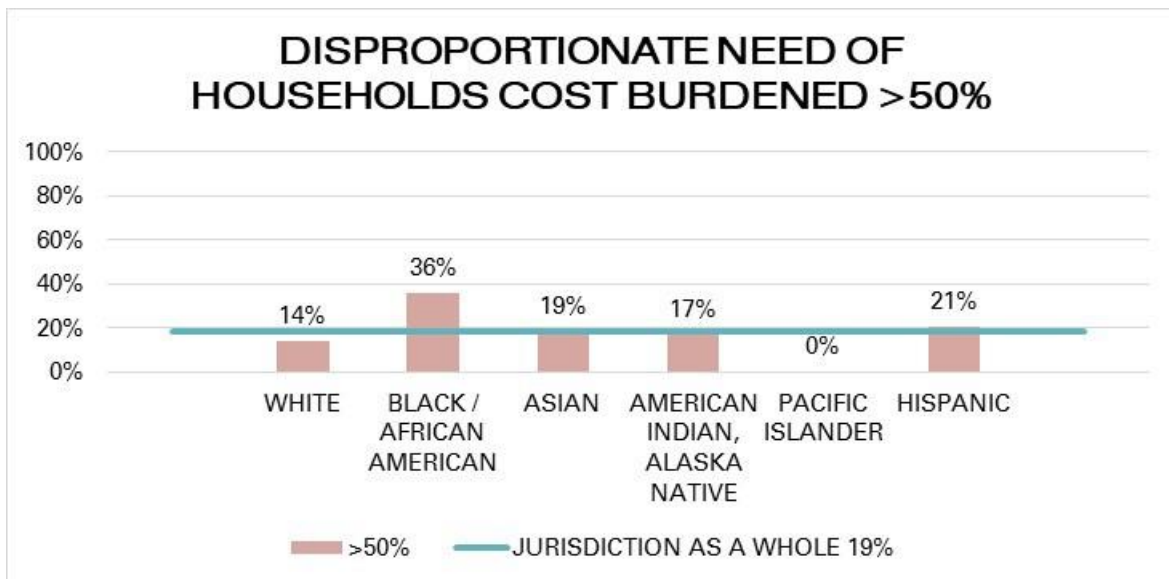
The analysis shows the following:



Data Source: 2016-2020 CHAS

Figure 13 - Disproportionate Need Across Households Cost Burdened 30-50% of Income

Across households with housing cost burdens equivalent to 30 to 50 percent of their income there is a disproportionate concentration of households which identify as Black / African American and American Indian, Alaska Native.



Data Source: 2016-2020 CHAS

Figure 14 - Disproportionate Need Across Households Cost Burdened >50% of Income

Across households with housing cost burdens greater than 50 percent of their income there is a disproportionate concentration of households which identify as Black/African American.

NA-30 Disproportionately Greater Need: Discussion

Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

The following racial or ethnic groups were found to have a disproportionately greater level of housing problems compared to the percentage of all households in the given income category experiencing housing problems:

- 0-30 percent AMI (Figure 5):
 - o Black / African American
 - o American Indian, Alaska Native
- 30-50 percent AMI (Figure 6):
 - o Black / African American
 - o Asian
- American Indian, Alaska Native
 - o 50-80 percent AMI (Figure 7):
 - o Black / African American
 - o Asian
 - o Pacific Islander
- 80-100 percent AMI (Figure 8):
 - o Black / African American
 - o American Indian, Alaska Native

The following racial or ethnic groups were found to have a disproportionately greater level of severe housing problems compared to the percentage of all households in the given income category experiencing severe housing problems:

- 0-30 percent AMI (Figure 9): Black / African American
- 30-50 percent AMI (Figure 10): American Indian, Alaska Native
- 50-80 percent AMI (Figure 11):
 - o Black / African American
 - o Asian
 - o American Indian, Alaska Native
 - o American Indian, Alaska Native
- 80-100 percent AMI (Figure 12): Black / African American

The following racial or ethnic groups had a disproportionately greater level of housing cost burden:

- 30-50 percent of income (Figure 13):
 - o Black / African American
 - o American Indian, Alaska Native
- Greater than 50 percent of income (Figure 14): Black / African American

If they have needs not identified above, what are those needs?

No other housing needs for these specific racial or ethnic groups were identified through consultation or citizen participation.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

According to the City's 2021–2029 Housing Element, while all of Hesperia's neighborhoods are at least 40% non-White, areas of highest concentration of non-White residents (where greater than 81% of the population is non-White) are located in the following areas:

- Central Hesperia, particularly around Main Street and surrounding residential neighborhoods.
- North-central Hesperia, extending toward the boundary of Victorville.
- Areas near major commercial corridors and transportation routes.

NA-35 Public Housing

Introduction

The Housing Authority of the County of San Bernardino (HACSB) pursues its mission to “empower all individuals and households in need to achieve an enriched quality of life by providing housing opportunities and resources.” HACSB is a federally designated moving to work authority. This designation enables it to improve cost efficiency, self-sufficiency, and housing choice.

HACSB is a majority voucher-only housing authority, as it owns one unit of public housing. As of December 2024, HACSB offers the types and quantity of vouchers that follow 7,508 Tenant-Based Housing Choice Vouchers (HCV), 1,129 Project-Based HCVs, 1,113 Rental Assistance Demonstration (RAD) HCVs, 118 Family Unification Special Purpose Voucher (SPV), 309 Mainstream SPVs, 420 Veteran Assistance Supportive Housing (VASH) SPVs, 68 Housing Opportunities for Persons with AIDS vouchers, 460 Emergency Housing Vouchers, 246 Continuum of Care vouchers, and eight master leasing projects. Throughout Hesperia, as of December 2024, there were a total of 284 of all types of housing vouchers in use.

	Public Housing	Vouchers					
		Total	Project - based	Tenant - based	Special Purpose Voucher		
					VASH	Family Unification	Disabled*
Unit vouchers in use	1,177	5,277	517	4,660	54	No data	No data

Table 23 - Public Housing by Program Type

Data Source: PIC (PIH Information Center) *includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Table 24 - Characteristics of Public Housing Residents by Program Type

	Public Housing	Vouchers					
		Total	Project - based	Tenant - based	Special Purpose Voucher		
					VASH	Family Unification	
Average Annual Income	13,755	14,084	14,172	13,978	14,467	No data	
Average length of stay	6	6	1	7	0	No data	
Average Household size	3	2	1	2	1	No data	
Homeless at admission	0	30	1	22	7	No data	
Elderly (>62)	239	1,122	357	754	3	No data	
Disabled Families	200	1,284	39	1,200	28	No data	
Families requesting accessibility features	1,177	NA	NA	NA	NA	No data	
HIV/AIDS	No data	No data	No data	No data	No data	No data	
DV victims	No data	No data	No data	No data	No data	No data	

Data Source: PIC

Table 25 - Race of Public Housing Residents by Program Type

Race	Public Housing	Vouchers					
		Total	Project -based	Tenant -based	Special Purpose Voucher		
					VASH	Family Unification	Disabled*
White	644	2,226	372	1,791	38	No data	No data
Black/ African American	425	2,911	114	2,763	16	No data	No data
Asian	57	94	21	70	No data	No data	No data
American Indian/ Alaska Native	3	27	5	22	No data	No data	No data
Pacific Islander	29	12	3	9	No data	No data	No data
Other	19	7	2	5	No data	No data	No data

Data Source: PIC

Table 26 - Ethnicity of Public Housing Residents by Program Type

Ethnicity	Public Housing	Vouchers					
		Total	Project -based	Tenant -based	Special Purpose Voucher		
					VASH	Family Unification	Disabled*
Hispanic	504	1,326	167	1,132	14	No data	No data
Not Hispanic	670	3,951	350	3,528	40	No data	No data

Data Source: PIC *includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units.

Section 504 of the Rehabilitation Act of 1973 prohibits discrimination based on disability in any program or activity that is conducted by federal agencies or that receives financial assistance from a federal agency. A housing provider may not deny or refuse to sell or rent to a person with a disability and may not impose application or qualification criteria, rental fees, or sales prices and rental or sales terms or conditions that are different than those required of or provided to persons who are not disabled. Further, housing providers may not require people with disabilities to live only on certain floors, or to all live in one section of the housing. Housing providers may not refuse to make repairs and may not limit or deny someone with a disability access to recreational and other public and common use facilities, parking privileges, cleaning or janitorial services or any services that are made available to other residents. When possible, HACSB fulfills reasonable accommodation requests for households HACSB.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

The most pressing need is the high demand for affordable housing throughout San Bernardino County. There are over 112,846 duplicated households on waitlists for HACSB housing assistance. Approximately 40 percent of the 25,463 households on the tenant-based HCV waitlist have been submitted by multiple members of the same household. The waitlist for project-based HCVs has 35,781 households and the RAD project-based voucher waitlist is up to 51,602 households.

How do these needs compare to the housing needs of the population at large?

The needs experienced by HACSB participants are similar to the needs of very low-income and low-income households throughout the City of Hesperia.

NA-40 Homeless Needs Assessment

Introduction

There are four federally defined categories under which individuals and families are considered homeless:

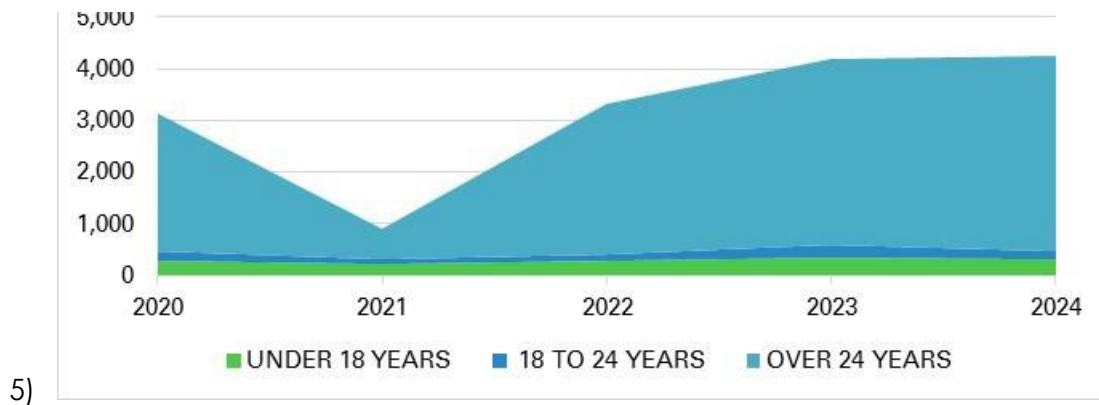
- 1) Literally Homeless – An individual or family:
 - a. Living unsheltered on the streets;
 - b. Living in a vehicle or other place not meant for habitation;
 - c. Living in an emergency shelter or transitional housing program, including a motel/hotel paid by a charitable organization or government program; or
 - d. Exiting an institution (resided 90 days or less and previously resided in one of the two items listed above).
- 2) Imminent Risk of Homelessness – An individual or family imminently losing their housing:
 - a. Housing will be lost within 14 days; and
 - b. Has no subsequent residence; and
 - c. Lacks the resources and support network.
- 3) Homeless Under other Federal Statutes – An unaccompanied youth under the age of 25 or families with children and youth, who do not otherwise qualify as homeless under this definition, but who do meet all of the following:
 - a. Are defined as homeless under Section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), Section 637 of the Head Start Act (42 U.S.C. 9832), Section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), Section 330(h) of the Public Health Service Act (42 U.S.C. 254b(h)), Section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), Section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or Section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a);
 - b. Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;
 - c. Have experienced persistent instability as measured by two or more moves during the 60-day period immediately preceding the date of applying for homeless assistance; and
 - d. Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment.

- 4) Fleeing or Attempting to flee Domestic Violence – An individual or family:
 - a. Fleeing or attempting to flee domestic violence situation, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member; and
 - b. Has no subsequent residence; and
 - c. Lacks the resources and support network.

According to the 2024 Annual Homeless Assessment Report (AHAR) to Congress, during the PIT Count in January, California had the highest number and rate of unsheltered homeless population in the Country. Twenty-eight percent of the nation's homeless population was reported in California. More than half of all the nation's homeless individuals are concentrated in three states: California (24 percent), New York (20 percent), and Washington (four percent). The rate of homelessness in California increased three percent from 2023-2024, and 35 percent from 2007 to 2024.

The San Bernardino County Continuum of Care is known as the San Bernardino County Homeless Partnership (SBCHP). The Partnership consists of three distinct bodies: the San Bernardino County Interagency Council on Homelessness, the Homeless Provider Network and the Office of Homeless Services. Annually, the SBCHP conducts a PIT Count to create a census of unsheltered and sheltered individuals experiencing homelessness to establish a baseline snapshot. On January 26, 2023, and again on January 25, 2024, the San Bernardino CoC conducted the annual Point in Time (PIT) counts. The tables in the section draw on the HUD published 2024 PIT count. From 2023 to 2024 the number of individuals experiencing homelessness in the County increased from 2,976 to 3,055. The amount of sheltered and unsheltered homelessness in the City of Hesperia was 64 in 2023 and 67 in 2024. This is a small fraction of those in San Bernardino County experiencing homelessness.

Since 2020, the rate of homelessness experienced by children under the age of 18 has increased 16 percent from 267 children to 311 children. The rate of homelessness experienced by transitionally aged youth, those 18 to 25, fell 22 percent from 212 to 165. For those over the age of 24 years of age the rate of homelessness increased 43 percent. PIT Counts were put on hold in 2021 during the corona virus pandemic.



Data Source: HUD 2020-2024 San Bernardino County Homeless Count
Figure 15 - Overall Homelessness By Age

Table 27 - Homeless Needs Assessment

Population	Homeless on a given night		Homeless each year			Days in homelessness
	Sheltered	Unsheltered	Experiencing	Becoming	Exiting	
Persons in households with adults and children	420	55	NA	NA	NA	NA
Persons in households with only children	773	2,994				
Persons in households with only adults	7	6				
Chronically homeless individuals	240	1,698				
Chronically homeless families	3	8				
Veterans	35	211				
Unaccompanied Child	7	6				
Persons with HIV/AIDS	11	33				

Data Source: San Bernardino County Homeless Count & Survey Report
 Jurisdiction Has No Rural Homeless

If data is not available for the categories "number of persons becoming and exiting homelessness each year" and "number of days that persons experience homelessness", then describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth).

A chronically homeless individual or family is living in an emergency shelter or in an unsheltered location with a disabling condition and has been continuously homeless for a year or more or has had at least four episodes of homelessness in the past three years. The 2023 PIT Count shows that on January 26, 129 sheltered and 1,308 unsheltered individuals were chronically homeless, which included three households with children living in emergency shelter and four households with children living in unsheltered conditions. In 2024, the number of people and households experiencing chronic homelessness increased to 240 sheltered individuals and 1,698 unsheltered individuals, including three sheltered and eight unsheltered households with minor aged children.

Families with children include at least one household member aged 18 or over and at least one household member under 18 years of age. According to the 2023 PIT Count in San Bernardino County, there were 509 people experiencing homelessness in households with at least one adult and one child; 478 people living in emergency or transitional shelters; and 31 people living in unsheltered conditions and in urgent need of housing assistance. The total individuals in households with minor aged children decreased in 2024 to 475, 420 of whom were living in sheltered conditions and 55 of whom were living in unsheltered conditions.

Veterans are people who have served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called to active duty. The 2023 PIT count revealed 28 veterans who were sheltered and homeless and 203 veterans who were unsheltered and homeless. The 2024 PIT counted 35 veterans who were shelter and homeless and 211 veterans who were unsheltered and homeless, an increase over the prior year.

Unaccompanied youth, individuals under the age of 18 years old, are presumed to be emancipated if they are unsheltered without an adult. According to the 2023 PIT count, there were 244 unaccompanied youth who were homeless, consisting of 83 sheltered and 161 unsheltered people. Among unaccompanied transitionally aged youth, ages 18 to 24 who were homeless, 75 were sheltered and 150 unsheltered. This pattern transitionally aged youth accounting for most unaccompanied youth experiencing homelessness persisted in 2024. The total number of unaccompanied youth living in homelessness decreased to 166.

Furthermore, the PIT counts subpopulations living with severe mental illness, HIV/AIDS, chronic substance abuse, and victims of domestic violence.

- Throughout San Bernardino County, in 2023 820 people living in homelessness also had severe mental illness and of those people, 646, were unsheltered, while in 2024 811 people living in homelessness also had severe mental illness and of those people, 631, were unsheltered.
- Within the COC, in 2024, there were 74 homeless people living with HIV/AIDS, of whom 35 were unsheltered and in 2024 there were 44 homeless people living with HIV/AIDS, of whom 33 were unsheltered.
- In 2023, chronic substance abuse impacted 1,024 homeless people in San Bernardino County, of whom 929 were unsheltered, while in 2024 811 people were impacted 866 of whom were unsheltered.
- Throughout the COC, in 2023 a reported 372 individuals experiencing homelessness had also experienced domestic violence, with 104 of those individuals unsheltered and in 2024 there were 304 individuals with this experience 205 of whom were unsheltered.

Table 28 - Nature and Extent of Homelessness

Race	Sheltered	Unsheltered (optional)
American Indian, Alaska Native, or Indigenous	16	64
Asian or Asian American	20	30
Black, African American, or African	332	559
Hispanic/Latina/e/o Only	163	1,040
Middle Eastern or North African	0	9
Native Hawaiian or Other Pacific Islander	4	16
White	340	1,281
Ethnicity	Sheltered	Unsheltered (optional)
Hispanic	256	36
Not Hispanic	69	20

Data Source: San Bernardino County Homeless Count & Survey Report

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

According to the 2023 PIT Count in San Bernardino County there were 509 people experiencing homelessness in households with at least one adult and one child; 478 people were living in emergency or transitional shelters; and 31 people were living in unsheltered conditions and in urgent need of housing assistance. There were 24 parenting youth, and

28 children of parenting youth all of whom were sheltered. The total individuals in households with minor aged children decreased in 2024 to 475, 420 of whom were living in sheltered conditions and 55 of whom were living in unsheltered conditions and parenting youth experiencing homelessness dropped to 10, eight of whom were sheltered and two of whom were not.

The 2023 PIT count revealed 28 sheltered veterans and 203 unsheltered veterans in San Bernardino County. The 2024 PIT counted 35 veterans who were sheltered and homeless and 211 veterans who were unsheltered and homeless, an increase over the prior year. It is unclear how many unique families are represented in these numbers and how many families of deceased or estranged veterans there are.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

The 2024 PIT Count found most people experiencing homelessness in the county identified at racially or ethnically as White (38 percent), followed by Hispanic/Latina/e/o Only (28 percent), Black, African American, or African (21 percent), American Indian, Hispanic and One or More Race (seven percent), Not Hispanic and Multiple Race (two percent), Alaska Native, or Indigenous (2 percent), Asian or Asian American (one percent), and Native Hawaiian or Other Pacific Islander (one percent). By far most people experiencing homeless are living in unsheltered conditions.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

The PIT Counts found that an additional 60 people were experiencing homelessness in 2024 than were in 2023, and the percentage of individuals living in unsheltered conditions increased minimally from 71 to 72 percent. In 2023, of 4,195 homeless individuals, 71 percent were unsheltered. Unsheltered chronically homeless accounted for 44 percent of all unsheltered homeless individuals. Among those who were reported as being homeless and unsheltered, 31 percent were living with chronic substance abuse; 22 percent faced severe mental health issues; and nine percent had experienced domestic violence. In 2024, of the 4,255 individuals experiencing homelessness, 72 percent were unsheltered. Unsheltered chronically homeless accounted for 56 percent of all unsheltered homeless individuals. Among those who were reported as being homeless and unsheltered, 28 percent were living with chronic substance abuse; 21 percent faced severe mental health issues; and seven percent had experienced domestic violence.

NA-45 Non-Homeless Special Needs Assessment

Introduction

Special needs populations consist of persons who are not homeless, but due to various reasons need services and supportive housing. Persons with special needs include the elderly, frail elderly, severely mentally ill, developmentally disabled, physically disabled, persons with alcohol or other drug addictions, persons with HIV/AIDS, and victims of domestic violence. The City of Hesperia uses General Funds to provide public services for the special needs' populations indicated above as well as victims of human trafficking and those with PTSD or other needs.

Describe the characteristics of special needs populations in your community.

Elderly and Frail Elderly

The U.S. Department of Housing and Urban Development (HUD) defines elderly as a person who is 62 years of age or older. A frail elderly person is an elderly person who is unable to perform at least three "activities of daily living" including eating, bathing, grooming, or home management activities. Generally, elderly people have lower incomes than the population at large. Based on 2016-2020 CHAS data of the 9,300 households containing at least one elderly person in Hesperia, 65 percent, 6,030 households earn less than 80 percent of the AMI and may require public services to continue to live independently. ACS data from the same period shows 6,557 residents of Hesperia aged 65 and above have a disability. Of those people, 45 percent have ambulatory difficulty, 37 percent have independent living difficulty, and 32 percent have hearing difficulty.

Persons with Disabilities

HUD defines a disabled person as having a physical or mental impairment that substantially limits one or more major life activity. The obstacle to independent living for these adults is not only their disability, but also the lack of financial resources, often related to limited employment. Additionally, persons with disabilities have high health care costs, are dependent on supportive services, and may require accessibility modifications to accommodate their disability. Based on 2021, 1-year ACS estimate, of the total Civilian Noninstitutionalized Population age 18 and to 64 in Hesperia, an estimated 2,450 have a disability and are employed; 687 have a disability and are unemployed; and 4,557 have a disability and are not part of the labor force.

Alcohol and Other Drug Addictions & Mental Illness

The Substance Abuse and Mental Health Services Administration (SAMHSA) is the federally funded institution established to disseminate information on mental disorders, including data on prevalence. Prevalence data is collected through the National Survey on Drug Use and Health (NSDUH) and is calculated for a two-year period. Unfortunately, the

pandemic disrupted the method of survey delivery which has disrupted the data series. The most recent data set for the 2021-2022 period is only available at the state level.

Rates of substance use disorder, mental illness, serious mental illness, and receipt of mental health treatment have increased across Californians ages 18 to 25 and 26 and over since the pandemic and there is a higher prevalence in the younger age segment than the older group. Any mental illness and serious mental illness do not include developmental, or substance use disorders. Survey results from 2021-2022 show the following.

18- to 25-year-olds

- 34.35 percent had any mental illness
- 12.08 percent had serious mental illness
- 21.56 percent received mental health treatment in the past year
- 27.24 percent had substance use disorder

26-year-olds and over

- 20.31 percent had any mental illness
- 4.66 percent had serious mental illness in the past year
- 17.08 percent received mental health treatment in the past year
- 16.58 percent had substance use disorder

HIV/AIDS

Human Immunodeficiency Virus (HIV) weakens the immune system by destroying important cells which fight disease and infection. Acquired Immune Deficiency Syndrome (AIDS) is the final stage of HIV. The Center for Disease Control's (CDC) Atlas Plus program reported in San Bernardino County an estimated 288 were newly diagnosed during 2022 (<https://www.cdc.gov/nchhstp/atlas/index.htm>, accessed November 2024). New HIV diagnoses were most concentrated among people 25-34 years of age. For persons living with HIV/AIDS, access to affordable housing, supportive services, and quality health care is important to maintaining their health and well-being.

Victims of Domestic Violence

Domestic violence, assault, and stalking are not always reported. According to the 2022 National Crime Victimization Survey, only 53 percent of all domestic violence events and 21 percent of rapes/ sexual assaults were reported to the police. Domestic Violence includes, but is not limited to, felony or misdemeanor crimes of violence committed by a current or former spouse of the victim or by a person who is cohabitating with or has cohabited with the victim. In 2022, a total of 366 calls related to domestic violence were made from Hesperia (openjustice.doj.ca.gov, accessed November 2024). Of those 142 incidents involved a weapon. Those incidents breakdown as follows:

- 10 were with a knife or cutting instruments;
- 15 were with other dangerous weapons; and
- 107 were with personal weapons.
- 10 were with a firearm;

What are the housing and supportive service needs of these populations and how are these needs determined?

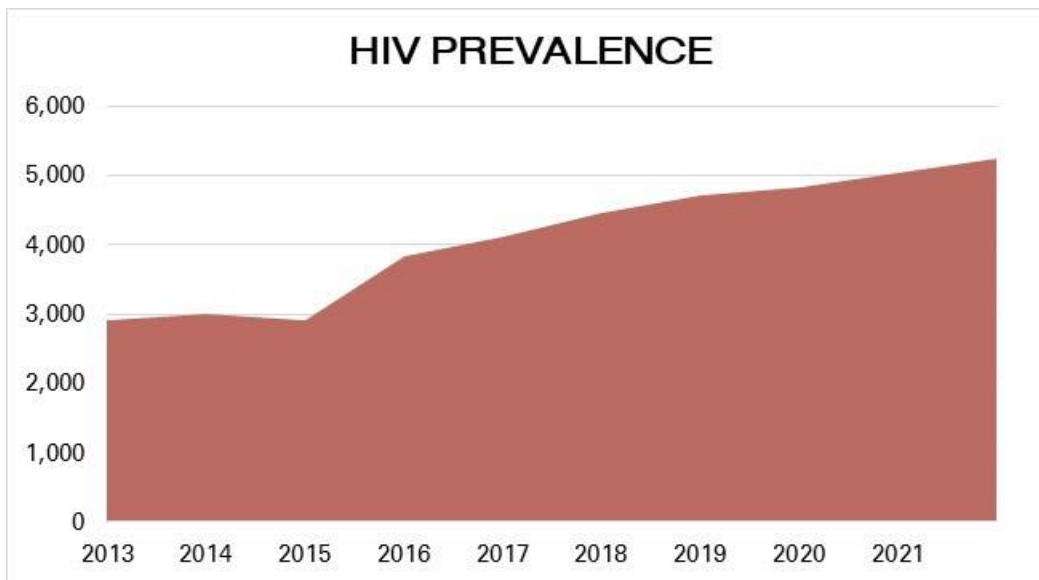
Supportive services required for special needs populations include case management, medical or psychological counseling and supervision, childcare, transportation, and job training provided for the purpose of facilitating a person's stability and independence. To determine the level of need and types of services needed by special needs populations, the City conducted a survey, consulted with local service providers, and reviewed ACS data.

In housing, accessibility modifications to accommodate persons with mobility disabilities may include, but are not limited to, wider doorways, no-step thresholds, installation of ramps, grab bars, lowered countertops, and accessible hardware. The needs of residents with sensory disabilities are different from those with mobility disabilities. Individuals with hearing disabilities require visual adaptations for such items as the telephone ringer, the doorbell and smoke alarms. Residents who are blind may require tactile marking of changes in floor level and stair edges and braille markings on appliances and controls. People with low vision may require large print markings and displays, contrasting colors to distinguish changes in level or transition from one area to another, proper lighting, and reduced glare from lighting and windows.

For persons with special needs, the high cost of living in San Bernardino County makes it difficult to maintain a stable residence. Often these segments of the population rely on support services from various San Bernardino County nonprofit organizations to avoid becoming homeless or institutionalized.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area.

According to the CDC, at the end of 2021, 1.2 million people in the United States had HIV, and 35,716 were newly diagnosed the same year ([cdc.gov](https://www.cdc.gov), accessed December 2024). In San Bernardino County CDC data show, the number of persons living with HIV has increased from 2,903 in 2013 to 5,240 in 2022. Of those diagnosed with HIV, 66 percent were in receipt of medical care and 57 percent had reached viral suppression. Viral load is an indicator of health and adherence to medication. A high viral load is indicative of illness. Viral load suppression (less than 200 copies/ml) is suggestive of improved health.



Data Source: CDC Atlas Plus

Figure 16 - HIV Prevalence

In 2022, there were a reported 288 new HIV diagnoses in San Bernardino County. People aged 25-34 accounted for 35 percent, the greatest concentration of new cases. Of the newly diagnosed, 87 percent were male of whom most identified racially/ ethnically as Hispanic/Latino.

Discussion

In addition to the elderly, frail elderly, severe mentally ill, developmentally disabled, physically disabled, persons with alcohol and other drug addictions, persons with HIV/AIDS, and victims of domestic violence described above, two other subpopulations with special needs in San Bernardino County include victims of human trafficking and individuals with PTSD.

Victims of Human Trafficking

Human trafficking is a crime that involves the forceful, fraudulent, or coercive methods of entrapping a person, real or perceived, to exploit them for financial gain. The exploitative nature can come in the form of labor services, involuntary servitude, enslavement, debt bondage or commercialized sex acts. Human trafficking is extremely difficult to track; there is no recent or reliable prevalence rate to report. In 2023, in California, the National Human Trafficking Hotline identified 1,128 cases of human trafficking which involved 2,045 victims (<https://humantraffickinghotline.org/> accessed January 2025). The most common type of human trafficking reported in California was sex trafficking.

The U.S. Department of State *Trafficking in Persons Report* published in July 2022, reports victims of human trafficking are found in every state in the country and trafficked from every country in the world. Victims of human trafficking in the United States are most

frequently trafficked from within the United States, Mexico, and Honduras. *Trafficking in Persons* reports “Traffickers often target those who experience compounding forms of discrimination (such as discrimination because of one’s racial or ethnic group, gender identity, disability, or sexual orientation), experience violence (such as intimate partner or domestic violence) or interact with government run programs (such as the criminal justice system, runaway and homeless youth services, foster or institution care, and the immigration enforcement system.”

Posttraumatic Stress Disorder

The National Institute of Mental Health (NIMH) explains Post-traumatic Stress Disorder (PTSD) can “develop after exposure to a potentially traumatic event that is beyond a typical stressor” and potential inducing events may include, but are not limited to, “violent personal assaults, natural or human-caused disasters, accidents, combat, and other forms of violence.” Symptoms of PTSD can be debilitating. The U.S. Department of Veteran’s Affairs National Center for PTSD recognizes the disorder impacts populations inside and outside of the military including families, children, and non-combatants. The National Center reports an estimated six percent of the population, eight percent of women and four percent of men, will have PTSD at some point in their lives. “Women are more likely to develop PTSD than men...in part due to the types of traumatic events that women are more likely to experience – such as sexual assault—compared to men.” Challenges these special needs populations and subpopulations face include low-income and high housing cost. This segment of the population also struggles for a decent quality of life that includes access to necessities, adequate food, clothing, and medical care.

Novel coronavirus COVID-19

COVID-19 caused a global pandemic. Its widespread impact on the United State began in March 2020. In the ensuing years, lives changed dramatically, from the impact of measures to prevent the spread of the disease – including stay-in-place orders, social distancing, mask wearing and vaccination – to death. The Coronavirus Aid, Relief and Economic Security (CARES) Act allocated funds to respond to the public health emergency through HUD. The City of Hesperia was awarded \$1,119,947 CDBG-CV to assist low- and moderate-income individuals and families impacted by COVID. The national and global public health emergency status was lifted in May 2023; however, the virus is still present and active around the world.

NA-50 Non-Housing Community Development Needs

Describe the jurisdiction's need for Public Facilities.

There is a relatively high level of need for improved public facilities and infrastructure in the City of Hesperia. Public facilities are understood to include built structures such as fire stations, neighborhood facilities, accessibility improvements, and homeless facilities. New facilities and amenities continue to be added, and older facilities require rehabilitation to address the changing needs of the community, to modernize amenities to better meet resident needs or to comply with the Americans with Disabilities Act. CDBG public facility projects that meet eligibility requirements, align with a Strategic Plan goal and address a National Objective will be considered for funding in the five Annual Action Plans.

How were these needs determined?

The need for public facilities were determined through Community Meetings, Public Hearings, responses to the Community Needs Survey, and consultation with the Recreation and Park District and Public Works Departments. The accessibility and condition of public facilities and infrastructure received a rating of 2.72 out of five stars on the Community Needs Survey.

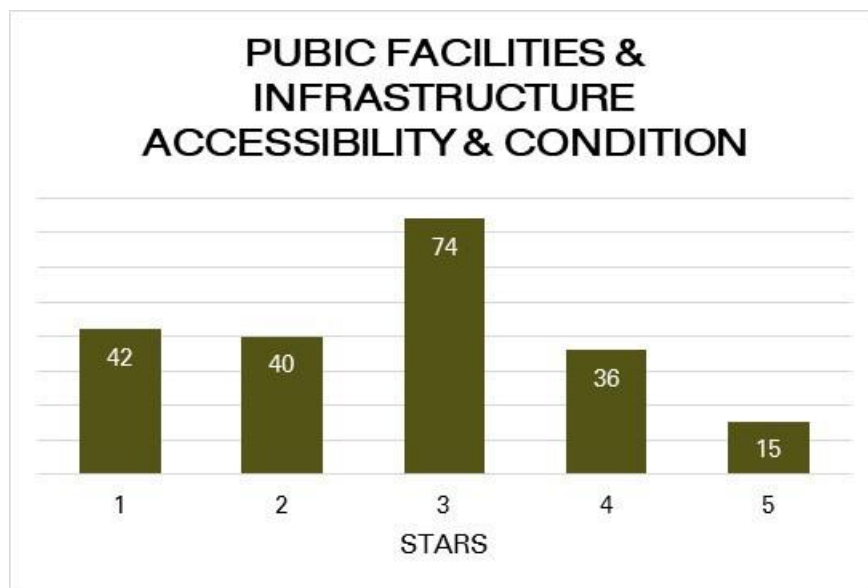


Figure 17 - Community Need For Public Facilities

Source: Community Needs Survey

Describe the jurisdiction's need for Public Improvements.

There is a high level of need for improved streets and sidewalks in the City of Hesperia. Dirt roadways need to be paved and paved roadways in disrepair need to be improved. Improvements should comply with the Americans with Disabilities Act. CDBG public infrastructure projects that meet eligibility requirements, align with a Strategic Plan goal

and address a National Objective will be considered for funding in the five Annual Action Plans.

How were these needs determined?

The needs for public infrastructure improvements were determined through Community Meetings, Public Hearings, responses to the Community Needs Survey and consultation with the City of Hesperia's Recreation and Park District and identified Public Works Departments. As noted above, the accessibility and condition of public facilities and infrastructure received a rating of 2.72 out of five stars on the Community Needs Survey.

Describe the jurisdiction's need for Public Services.

The City of Hesperia uses General Funds to provide public services to residents. The Community Needs Survey shows the highest level of need for health services, crime prevention programs, youth services and mental health programs.

How were these needs determined?

The needs for public services were identified through Community Meetings, Public Hearings, responses to the Community Needs Survey and consultation with nonprofit service providers. The availability and quality of public services received a rating of 2.72 out of 5 stars on the Community Needs Survey.



Figure 18 - Community Need For Public Services
Source: Community Needs Survey

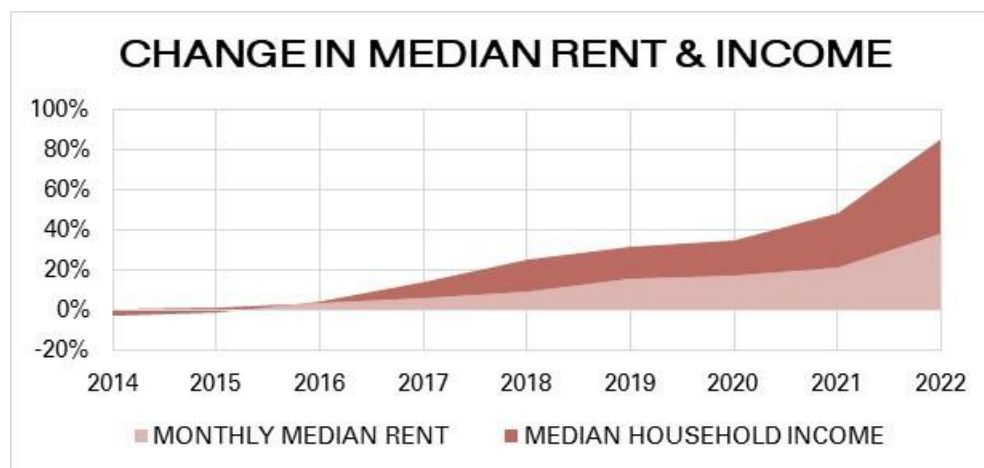
Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview

This section of the Consolidated Plan evaluates housing market conditions in Hesperia including housing supply, demand, condition, and cost. The types of tenure of housing in Hesperia are mixed. Single, detached structures and two to four unit structures are most common. Owner households occupy 62 percent of units. The housing stock is dated; 52 percent were built over 40 years ago.

The data shows the housing market in the City is relatively tight as many households, especially renter households, are experiencing a housing cost burden. From 2020 to 2024 the median value for homes in Hesperia increased by 47 percent, according to the Zillow Home Value Index. ACS data shows median contract rent increased 18 percent over the last 10 years. While CHAS data shows there are enough units affordable to people with incomes less than 80 percent AMI, the surplus is minimal. There are only 411 more units affordable to households with income less than 80 percent AMI than there are households at that income level. Furthermore, there is no guarantee as to which unit a household occupies. This situation is not new. For many years monthly rent increased at a faster rate than household income. CHAS data shows 32 percent of households earning at or below 80 percent of AMI experience a housing cost burden greater than 50 percent of income.



Source: 2016-2020 ACS

Figure 19 - Change in Median Rent and Income

MA-10 Number of Housing Units

Introduction

According to 2016-2020 ACS data, 83 percent of the City's housing stock is comprised of single, detached-structures housing. Structures with two to four units represent the next greatest amount of housing at five percent. single, attached structures comprise the smallest portion of the housing stock in the City at one percent. According to the 2016-2020 ACS 5-year estimates, the gross number of housing units in the city decreased by 277 from 28,626 in 2015 to 28,349 in 2020.

Most ownership housing units in Hesperia have two- or three-bedrooms (69 percent). In comparison, only one percent of the City's rental housing is comprised of units with one-bedroom. The tables below indicate the number of residential properties in the City by property type, unit size, and tenure.

Table 29 - Residential Properties by Unit Number

Property Type	Number	%
1-unit detached structure	23,391	83%
1-unit, attached structure	198	1%
2-4 units	1,423	5%
5-19 units	1,246	4%
20 or more units	931	3%
Mobile Home, boat, RV, van, etc.	1,160	4%
Total	28,349	1

Data Source: 2016-2020 ACS

Table 30 - Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	160	1%	282	3%
1 bedroom	82	0%	1,024	10%
2 bedrooms	11,694	69%	6,942	67%
3 or more bedrooms	4,975	29%	2,048	20%
Total	16,911	1	10,296	1

Data Source: 2016-2020 ACS

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

The City tracks the affordability status of a total of 718 affordable housing units targeted for family and elderly households with low and very low incomes. These units were constructed or rehabilitated with HOME, Housing Set-Aside, Housing Bond, or tax credit funds.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

HUD requires the City to analyze federal, state and locally assisted housing units that may be lost from the City's affordable housing stock. The expiration of affordability restrictions on government assisted rental units is the typical reason that affordable units convert to market rate and are "lost." Much of the housing at-risk of conversion from affordable housing to market rate housing is predominantly reserved for lower income households.

Use restrictions, as defined by state law, means any federal, state, or local statute, regulation, ordinance, or contract which as a condition of receipt of any housing assistance, including a rental subsidy, mortgage subsidy, or mortgage insurance, to an assisted housing development, establishes maximum limitations on tenant income as a condition of eligibility for occupancy.

Conversion Risk

According to the City's Housing Element 2021-2029, there are 718 publicly assisted rental units across 10 developments. The covenants protecting the 113 low-income senior units at Three Palms Apartments are set to expire in 2030. The covenants on the remaining properties will not expire for more than 10 years.

Preservation and Replacement Options

To maintain the existing affordable housing stock, the City may either attempt to preserve the existing assisted units or facilitate the development of new units. Each negotiation to preserve affordable units is unique in the sense that each project's ownership interests, and economic needs will vary, and City resources may be insufficient to preserve all units when covenants do expire. Depending on the circumstances of each project that includes at-risk units, different options may be used to preserve or replace the units. Preservation options typically include: 1) transfer of units to nonprofit ownership; 2) provision of rental assistance to tenants using other funding sources; and 3) purchase of extended affordability covenants. In terms of replacement, the most direct option is the development of new affordable units with long-term covenants.

Does the availability of housing units meet the needs of the population?

The housing market in Hesperia is tight. There is a significant need for additional rental housing units of all sizes, but especially smaller units, affordable to households earning less than 80 percent of AMI. The Cost Burden tables in section NA-10 show 9,690 households with incomes at or below 50 percent AMI, of whom 1,510 are cost burdened renter households and 3,170 severely cost burdened renter households. The Housing Affordability table in section MA-15 shows 9,908 units affordable for this income range. That is an abundance of only 411 housing units.

Describe the need for specific types of housing.

Of the 3,170 renter households earning less than 50 percent of AMI and experiencing severe housing cost burdened:

- 1,620 are small, related households with four or fewer members,
- 630 are large, related households with five or more members,
- 500 are elderly households with one or more members over age 62, and
- 420 are other/single person households.

This breakdown by tenure, income, cost burden, and household type indicate a need for additional affordable units of all sizes, but especially smaller units with zero to two bedrooms, in Hesperia.

Discussion

For decades, California's housing market has been among the most expensive in the country, and those conditions persist today. Not only is renting expensive, but purchasing a home was also largely out of reach. To afford median market rent for a two-bedroom unit in Hesperia a household needed to earn \$34 per hour or work 86 hours per week at minimum wage of \$16 per hour, which equates to two full time jobs. These calculations were made using the same method as the National Low Income Housing Coalition in the *Out of Reach* series and using market rate rent from Zumper. Market rate rents are significantly higher than fair market rents and more accurately reflect the experience low- and moderate-income households are facing.



Data Source: 2022 Zumper Research & CA Minimum Wage Data

Figure 20 – Market Rate Rental Affordability

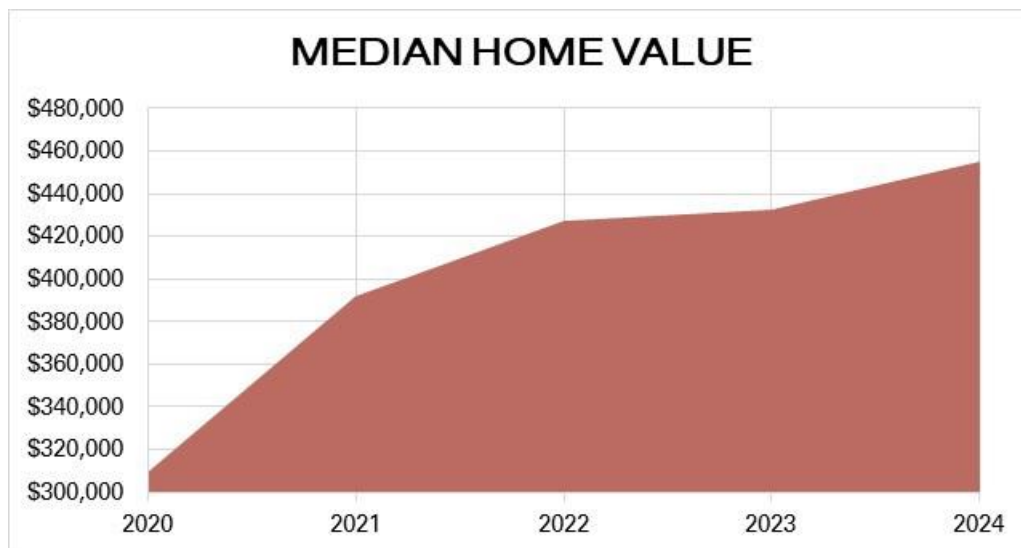
MA-15 Housing Market Analysis: Cost of Housing

Introduction

One of the most important factors in evaluating a community's housing market is the cost of housing and whether the housing is affordable to households who live there or would like to live there. If housing costs are relatively high in comparison to household income, a correspondingly high prevalence of housing cost burden and overcrowding will typically occur.

The Housing Costs table indicates the median home value and contract rent (not including utility or other associated costs). These values are self-reported by residents through the ACS Survey and the data reflects the 5-year estimate for 2016-2020. Looking to more current housing sales and rental market data it becomes clear the cost of housing is growing rapidly year over year.

Median home values have increased significantly since the last Consolidated Planning process. In 2020, according to ACS data, median home values in Hesperia were two percent over what they had been in 2010, during the mortgage-backed securities housing foreclosure crisis. According to the Zillow home value index, value increased 47 percent from \$309,668 to \$450,753 from 2020 to 2024. ACS data shows median contract rent increased 18 percent from 2010 to 2020.



Data Source: 2020-2024 Zillow Home Value Index Research

Figure 21 - Median Home Value

Based on the reported housing costs, the Housing Affordability Table indicates the number of units currently affordable to households at different levels of income. It is important to note that simply because a unit is affordable to residents at that income level, it does not necessarily mean that a household at that income level is occupying the unit.

Table 31 - Rental Housing Costs

Rental Housing Cost by Bedroom	2022	2023	2024	% Change
1-bedroom	1,150	1,337	1,298	12.9%
2-bedroom	1,632	1,838	1,649	1.0%
3-bedroom	2,057	2,324	2,328	13.2%

Data Source: Zumper Research (accessed November 2023)

Table 32 - Cost of Housing

Cost of Housing	2010	2020	% Change
Median Home Value	250,900	255,500	2%
Median Contract Rent	1,033	1,217	18%

Data Source: 2010, 2016-2020 ACS

Table 33 - Rent Paid

Rent Paid	Number	%
Less than \$500	368	3.77%
\$500-999	2,580	26.41%
\$1,000-1,499	4,104	42.01%
\$1,500-1,999	2,178	22.30%
\$2,000 or more	539	5.52%
Total	9,769	1

Data Source: 2016-2020 ACS

Table 34 - Housing Affordability

Units affordable to Households at:	Renter	Owner
30% HAMFI	3,235	2,003
50% HAMFI	2,295	2,375
80% HAMFI	2,219	3,784
100% HAMFI	878	2,114
Total	8,627	10,276

Data Source: 2016-2020 CHAS

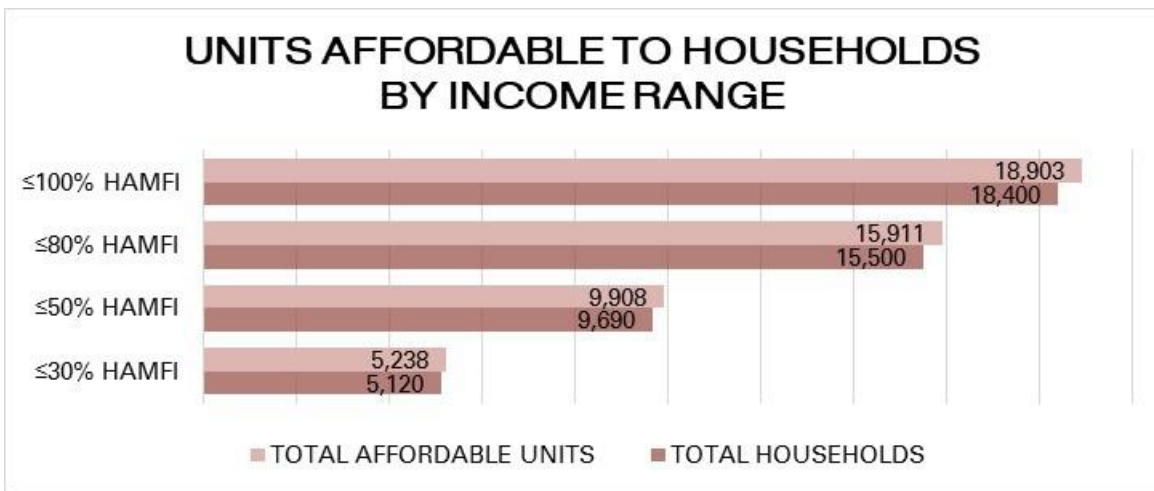
Table 35 - Monthly Rent

	Efficiency (none) (\$)	1 (\$)	2 (\$)	3 (\$)	4 (\$)
Fair Market Rent	1,062	1,202	1,509	2,065	2,542
High HOME Rent	981	1,053	1,266	1,454	1,603
Low HOME Rent	770	825	990	1,144	1,276

Data Source: 2022 HUD FMR and HOME Rents

Is there sufficient housing for households at all income levels?

Housing cost burden and severe housing cost burden data from section NA-10 indicate the housing market in Hesperia is tight. Quantifying the number of additional affordable housing units needed to eliminate or significantly reduce cost burden and severe cost burden is complicated because there is no guarantee a household of a particular income level will occupy a unit that is affordable to their income level – even if a unit is available in the open marketplace.



Data Source: 2016-2020 CHAS Data

Figure 22 - Units Affordable To Households By Income Range

How is affordability of housing likely to change considering changes to home values and/or rents?

Rental housing costs have increased steadily over the past ten years – creating more pressure on extremely low-income households. Median market rate rents exceed the Fair Market Rents for San Bernardino County and represent a significant burden for low- and moderate-income households struggling to remain housed. Similarly, median home sales prices increased 47 percent from \$309,668 to \$450,753 from 2020 to 2024 according to home value data supplied by Zillow. Based on this information and barring significant regional

and national changes in economic conditions, the price of housing in Hesperia is forecast to continue increasing during the period of the 2025-2029 Consolidated Plan.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

In 2022 there was significant variation in low HOME, fair market, and market rate rents and median contract rent. This degree of variation makes it difficult to identify feasible projects.

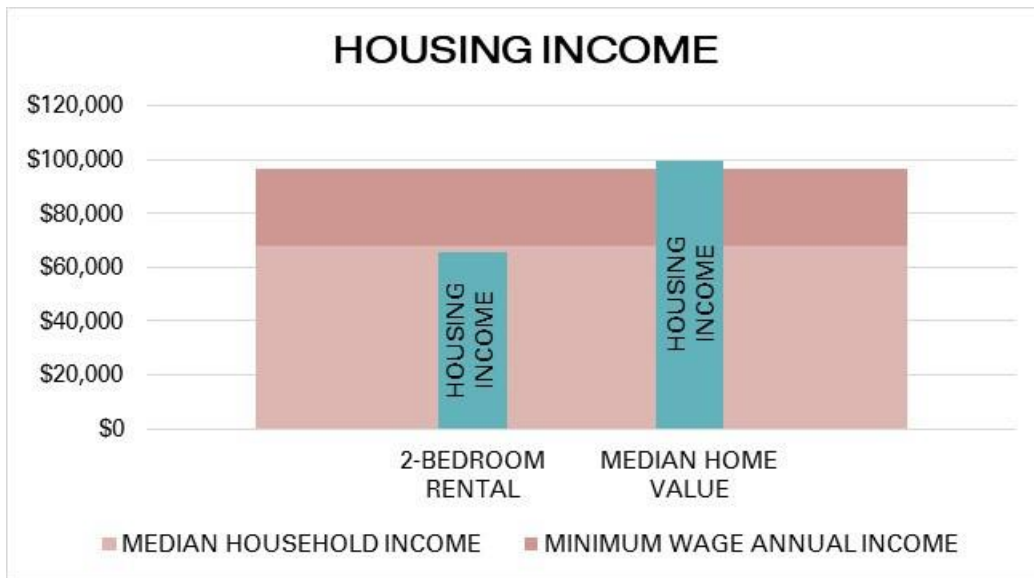


Data Source: 2022HOME Rates, 2016-2020 5—estimates ACS, 2023Zumper Research

Figure 23 - Rent Differentials

Discussion

Economic expansion over the last decade and a lag in production of new housing units in Southern California have created a housing economy that is overburdened. As a result, Hesperia households have become increasingly cost-burdened. Homeownership is out of reach to more than half of Hesperia's households and a single person earning minimum wage cannot reasonably afford a two-bedroom rental apartment. A household would need to earn at least \$99,400 annually to reasonably afford a \$426,667 home, which was the median home value in 2022 per the Zillow Home Value Index. The median household income in Hesperia in 2022 was \$67,698. A household would need to earn about \$65,280 annually to afford a two-bedroom rental in the City. A full-time minimum wage employee will gross almost \$30,000 annually. This is illustrated in the Housing Income graph (Figure 24).



Data Source: 2022 Zumper Research, 2022 Zillow Home Value Index & Mortgage Calculator, CA Minimum Wage Data, Freddie Mac 30 Year Fixed Interest Rate Mortgage Data

Figure 24 - Rental & Ownership Housing Income

Housing income was calculated based on 30 percent of market rate housing costs, HUD area median income and Freddie Mac reporting of average 30-year fixed mortgage rates.

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

Assessing the age and physical condition of housing in Hesperia forms the basis of strategies to maintain and improve housing quality for low- and moderate-income residents. For this assessment, the ACS defines a “selected condition” as owner- or renter-occupied housing units with at least one of the following conditions: 1) lacking complete plumbing facilities; 2) lacking complete kitchen facilities; 3) more than one occupant per room; and 4) selected monthly housing costs greater than 30 percent of household income. Just about half of both renter- and owner-occupied units have one or two selected conditions.

Definitions

Substandard housing is housing that does not meet the minimum standards contained in the State Housing Code (i.e., does not provide shelter, endangers health, safety or well-being of occupants). A substandard condition is one that adversely affects habitability of the housing unit. As defined by California Health and Safety Code, a substandard condition exists to the extent that it endangers the health and safety of its occupants or the public. Such conditions include:

- Inadequate sanitation
- Structural hazards
- Any nuisance that endangers the health and safety of the occupants or the public
- All substandard plumbing, wiring, and/or mechanical equipment, unless it conformed to all applicable laws in effect at the time of installation and has been maintained in a good and safe condition
- Faulty weather protection
- The use of construction materials not allowed or approved by the health and safety code
- Fire, health and safety hazards (as determined by the appropriate fire or health official)
- Lack of, or inadequate fire-resistive construction or fire-extinguishing systems as required by the health and safety code, unless the construction and/or systems conformed to all applicable laws in effect at the time of construction and/or installation and adequately maintained
- Inadequate structural resistance to horizontal forces
- Buildings or portions thereof occupied for living, sleeping, cooking, or dining purposes that were not designed or intended to be used for such occupancies
- Inadequate maintenance that causes a building or any portion thereof to be declared unsafe

Standard housing conditions in the City of Hesperia is defined as housing that meets the minimum standards of the State Housing Code. For the purposes of the CDBG program, a unit in substandard condition is considered suitable for rehabilitation provided the unit is structurally sound, and the cost of rehabilitation is considered economically warranted.

Table 36 - Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	5,179	30.6%	5,857	56.9%
With two selected Conditions	261	1.5%	480	4.7%
With three selected Conditions	0	0.0%	0	0.0%
With four selected Conditions	0	0.0%	0	0.0%
No selected Conditions	11,471	67.8%	3,959	38.5%
Total	16,911	100.0%	10,296	100.0%

Data Source: 2016-2020 ACS

Table 37 - Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	3,760	12.2%	1,920	15.7%
1980-1999	10,090	32.9%	4,965	40.7%
1960-1979	15,475	50.4%	4,625	37.9%
Before 1960	1,370	4.5%	695	5.7%
Total	30,695	100.0%	12,205	100.0%

Data Source: 2016-2020 CHAS

Table 38 - Risk of Lead-Based Paint

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Units Built Before 1980	16,845		5,320	
with children under the age of 6 present	2,010	11.9%	845	15.9%
Units Built Before 1980 with households <80% AMI	6,260	37.2%	3,345	62.9%
with children under the age of six present	715	4.2%	595	11.2%

Data Source: 2016-2020 ACS (Total Units) 2016-2020 CHAS (Units with Children present)

Table 39 - Blood Lead Levels (BLLs) of children under the age of 6

Ages	County			California		
	<4.5 mcg/dL	4.5-9.49 mcg/dL	>9.49 mcg/dL	<4.5 mcg/dL	4.5-9.49 mcg/dL	>9.49 mcg/dL
0-5	99.2%	0.7%	0.1%	98.8%	1.0%	0.2%
6-20	99.1%	0.7%	0.2%	97.2%	2.3%	0.5%
0-20	99.2%	0.7%	0.1%	98.7%	1.1%	0.3%

Data Source: California Dept. of Public Health, Childhood Lead Poisoning Prevention Branch, California Blood Lead Data & California's Progress in Preventing and Managing Childhood Lead Exposure (Apr. 2022).

Need for Owner and Rental Rehabilitation

The age and condition of Hesperia's housing stock is an important indicator of potential rehabilitation needs. Housing over 30 years of age can be presumed to need some form of major rehabilitation, such as roof replacement, foundation work and plumbing systems. Housing over 20 years of age will generally exhibit deficiencies in terms of paint, weatherization, heating / air-conditioning systems, hot water heaters and finish plumbing fixtures. Housing values in Hesperia have increased significantly over a relatively short period of time. Longtime homeowners, especially the elderly and disabled, are more likely to have fixed and limited incomes and may have difficulty maintaining their homes.

This housing stock in Hesperia is relatively old; 52 percent of housing units were constructed before 1980 according to 2016-2020 CHAS data. About 35 percent of owner- and renter-occupied housing in Hesperia was built 30 to 40 years ago between 1980 and 1999. There are 9,300 households with at least one member over the age of 62 and 6,030 of whom have household incomes at or below 80 percent of AMI, according to 2016-2020 CHAS data. There are approximately 5,861 people aged 18 to 64 with disabilities, according to 2016-2020 ACS estimates. These households may be presumed to have fixed incomes. It is reasonable to anticipate a significant number of housing units in need of repair and a significant number of households need financial assistance to complete those repairs.

Estimated Number of Housing Units Occupied by Low- or Moderate-Income Families with LBP Hazards

Any housing built before 1978 may contain lead-based paint. If ingested, lead may cause severe damage to young children including growth delays, learning disabilities, impaired hearing, hyperactivity, nerve and neurological damage. Lead attacks the central nervous system, the neurological system, and can cause brain damage, IQ reduction, learning disabilities, decreased attention span, hyperactivity, growth inhibition, comas, seizures, and in some cases, death. Fetuses may also experience significant adverse effects through prenatal exposure. Children are more susceptible to the effects of lead because their growing bodies absorb more lead, and young children often put their hands and other objects in their mouths.

If symptoms occur, the symptoms may be mistaken for the flu or other illnesses.

Most of the housing stock in Hesperia was built before 1979 and is presumed to contain lead paint. The 2016-2020 CHAS data show 595 low- and moderate-income renter households with children under the age of six were living in housing constructed before 1980, and 715 owner-occupied households meet the same conditions.

Number of Children with Elevated Blood Levels of Lead

The State of California mandates lead screening for all children who participate in publicly funded health programs. In California, screening typically occurs at ages one and two years. A blood level of 10 µg/dL or higher was previously referred to as an “elevated blood level (EBL).” However, as it is now recognized there is no safe level of lead, and adverse effects occur at levels below 10 µg/dL, an “elevated” blood lead level is no longer defined at a specific cut-off point. Of San Bernardino County children under the age of six whose blood lead level has been fully tested 0.8 percent have levels greater than 4.5 mcg/Dl.

Discussion

Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units already affordable to low- and moderate-income households in the community. Many different types of housing services are needed. As required by HUD’s Lead Safe Housing Rule, the City’s housing rehabilitation programs will include appropriate safety measures such as testing and abatement for projects involving units constructed prior to 1978.

MA-25 Public and Assisted Housing

Introduction

The Housing Authority of the County of San Bernardino (HACSB) administers public housing program throughout the County, including to participating residents of the City of Hesperia. As of December 2024, 284 households in Hesperia received HACSB administered housing vouchers. The City of Hesperia does not own public housing.

Table 40 - Total Number of Units by Program Type

	Public Housing	Vouchers					
		Total	Project - based	Tenant - based	Special Purpose Voucher		
					VASH	Family Unification Program	Disabled *
Unit vouchers available	1,321	8,678	552	8,126	352	1,109	834
Accessible units	No data	No data	No data	No data	No data	No data	No data

Data Source: PIC *Data was not available on vouchers by project-based and tenant-based designation

Describe the supply of public housing developments.

There are no public housing developments in Hesperia.

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan

There are no public housing developments in Hesperia. HACSB uses Housing Quality Standards for the inspection of all voucher units.

Public Housing Condition

Table 41 - Public Housing Condition

Public Housing Development	Average Inspection Score
----------------------------	--------------------------

Not Applicable

Not Applicable

Describe the restoration and revitalization needs of public housing units in the jurisdiction.

There are no public housing developments in Hesperia. HACSB uses Housing Quality Standards for the inspection of all voucher units.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing.

HACSB enforces its deconcentrating of poverty and income-mixing policy. HACSB encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. HACSB encourages qualified public housing participants to pursue self-sufficiency and homeownership. In the Family Self-Sufficiency program HACSB staff works with participants to establish a five-year plan to become independent of government assistance. As family income increases the amount of rent they are responsible for does as well. The incremental increase in rent is put into an escrow account which becomes available to the family upon completion of the program or for eligible expenses during the term of the program. Since 2000, 266 families have become homeowners through the Housing Authority's Homeownership Assistance Program, which provides mortgage assistance to working families for up to 15 years and families with disabilities for up to 30 years.

MA-30 Homeless Facilities and Services

Introduction

Regionally, there are numerous facilities and services targeted to residents at-risk of becoming homeless and experiencing homelessness, including a range of emergency shelters, transitional shelters, and permanent supportive housing options. HUD uses the following definitions for these three facility types:

- Emergency Shelter (ES): Any facility with the primary purpose to provide a temporary shelter for the homeless in general or for specific populations of the homeless and which does not require occupants to sign leases or occupancy agreements.
- Transitional Housing: Transitional housing (TH) is designed to provide homeless individuals and families with the interim stability and support to successfully move to and maintain permanent housing. Transitional housing may be used to cover the costs of up to 24 months of housing with accompanying supportive services. Program participants must have a lease (or sublease) or occupancy agreement in place when residing in transitional housing.
- Permanent Supportive Housing: Permanent supportive housing (PSH) is defined as community-based housing paired with supportive services to serve households in which at least one member has a disability. Housing does not have a designated length of stay in which formerly homeless individuals and families live as independently as possible. Under PSH, a program participant must be the tenant on a lease (or sublease) for an initial term of at least one year that is renewable and is terminable only for cause.

Table 42 - Facilities and Housing Targeted to Homeless Households

Facilities and Housing Targeted to Homeless Households	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year-Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Adults and Children	368	32	258	712	N/A
Only Adults	517	N/A	156	937	
Chronically Homeless	N/A	N/A	N/A	614	
Veterans	0	N/A	18	778	
Unaccompanied Youth	12	N/A	2	0	

Data Source: 2024 Housing Inventory Chart

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

In California, the primary programs for assisting families in poverty are CalWORKS, CalFresh, and Medi-Cal. These programs provide clients with employment assistance, discounted food, medical care, childcare, and cash payments to meet basic needs such as housing and transportation.

The California Work Opportunities for Kids (CalWORKs) program provides financial assistance and Welfare-to-Work services to California families with little to no cash. Through this program these families may be eligible to receive immediate short-term help with housing, food, utilities, clothing, or medical care. Childcare is also available through this program.

CalFresh, formerly the Food Stamp Program, is a nutritional assistance program that provides Electronic Benefit Transfer Cards to people receiving public assistance to purchase food and other essential items.

The Medi-Cal program provides health coverage for people with low-income and limited ability to pay for health coverage, including seniors, those with disabilities, young adults and children, pregnant women, persons in a skilled nursing or intermediate care home, and persons in the Breast and Cervical Cancer Treatment Program (BCCTP). People receiving federally funded cash assistance programs, such as CalWORKs (a state implementation of the federal Temporary Assistance for Needy Families (TANF) program), the State Supplementation Program (SSP) (a state supplement to the federal Supplemental Security Income (SSI) program), foster care, adoption assistance, certain refugee assistance programs, or In-Home Supportive Services (IHSS), are also eligible.

CDBG and HOME -Funded Activities

Congress designed the CDBG programs to serve low-income people, some of which may meet the federal poverty definition. The City of Hesperia is allocated funding to run CDBG and HOME programs. At least 70 percent of all CDBG funds must be used for activities that are considered under program rules to benefit low- and moderate-income persons. Additionally, every CDBG activity must meet one of three national objectives: benefit low- and moderate-income persons (at least 51 percent of the beneficiaries must be low- and moderate-income); address slums or blight; or meet a particularly urgent community development need. CDBG programs assist the homeless and those at risk of homelessness directly and indirectly.

Under the HOME program, households must earn no more than 80 percent of the AMI, adjusted for household size, to be eligible for assistance. Furthermore, 90 percent of a HOME allocation that is invested in affordable rental housing must be directed to assist households earning no more than 60 percent of AMI.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Table 43 - Homeless Service Providers for the City of Hesperia

Provider	Location	Description
Center for Spiritual Living	San Bernardino County	Seasonal ES
City of Victorville	San Bernardino County	ES
Community Action Partnership of San Bernardino	San Bernardino County	ES, TH
County of San Bernardino Transitional Assistance Department	San Bernardino County	ES
Department of Behavioral Health	San Bernardino County	ES, PSH
Desert Sanctuary	San Bernardino County	ES, TH
Doves of Big Bear	San Bernardino County	ES, TH
Family Assistance Program	San Bernardino County	ES, TH
Family Service Association of Redlands	San Bernardino County	ES
Foothills AIDS Project	San Bernardino County	ES
High Desert Homeless Services	San Bernardino County	ES
Holy Name Catholic Church	San Bernardino County	Seasonal ES
House of Ruth	San Bernardino County	ES, TH
Illumination Foundation	San Bernardino County	ES
Inland SoCal United Way	San Bernardino County	ES
Inland Temporary Homes	San Bernardino County	ES
Knowledge & Education for Your Success	San Bernardino County	ES
Lutheran Social Services of Southern California	San Bernardino County	ES, TH, PSH
Mercy House	San Bernardino County	ES
Morongo Basin	San Bernardino County	ES, TH
Mountain Homeless Coalition	San Bernardino County	ES, TH, PSH
New Hope Village	San Bernardino County	ES, TH, PSH
Operation Grace	San Bernardino County	ES
Option House	San Bernardino County	ES
Salvation Army	San Bernardino County	ES, TH
Set-Free Ministry	San Bernardino County	ES
Time for Change Foundation	San Bernardino County	ES, TH, PSH
Victor Valley Domestic Violence	San Bernardino County	ES
Victor Valley Family Resource Center	San Bernardino County	ES, TH

Victor Valley Rescue Mission	San Bernardino County	ES
Water of Life Community Church	San Bernardino County	ES
With Open Arms	San Bernardino County	ES
Foothills Family Shelter	San Bernardino County	TH
Life Community Development	San Bernardino County	TH
Mary's Mercy Center	San Bernardino County	TH
Pacific Lifeline	San Bernardino County	TH
Steps 4 Life	San Bernardino County	TH
The Blessing Center	San Bernardino County	TH
Housing Authority of San Bernardino County	San Bernardino County	PSH
Lighthouse Social Services	San Bernardino County	PSH
Step Up on Second Street	San Bernardino County	PSH
US Veterans Inc	San Bernardino County	PSH

MA-35 Special Needs Facilities and Services

Introduction

Special needs populations refer to individuals who are not experiencing homelessness but still require supportive services or housing due to physical, mental, or social challenges. The City of Hesperia uses general funds to support services tailored to these groups, including—but not limited to—the elderly, frail elderly, individuals with developmental, physical, or mental disabilities, individuals with substance use disorders, persons living with HIV/AIDS, survivors of domestic violence or human trafficking, and veterans affected by PTSD or other conditions.

Elderly is defined under the CDBG program as a person who is 62 years of age or older. A frail elderly person is an elderly person who is unable to independently perform at least three “activities of daily living” including eating, bathing, grooming or home management activities. Based on 2016-2020 CHAS data of the 9,300 households containing at least one elderly person in Hesperia, 6,030 households earn less than 80 percent of the AMI and may require public services to continue to live independently. ACS data from the same period shows 6,557 residents of Hesperia aged 65 and above have a disability. Of those people, 45 percent have ambulatory difficulty, 37 percent have independent living difficulty, and 32 percent have hearing difficulty.

People with disabilities that have a physical or mental impairment that substantially limits one or more major life activities generally rely on supportive services to perform activities of daily living. The Civilian Noninstitutionalized Population age 18 and to 64 in Hesperia includes 56,451 individuals, an estimated 10 percent of whom have a disability (ACS, 5-year estimates). Of those who have a disability, 45 percent have ambulatory difficulty, 44 percent have an independent living difficulty, 45 percent have cognitive difficulty, 25 percent have a hearing difficulty, 22 percent have a vision difficulty, and 18 percent have a self-care difficulty.

Drug abuse or substance abuse is defined as the use of chemical substances that lead to an increased risk of problems and an inability to control the use of the substance. Substance abuse can be indicative of addiction disorder and may stem from physical and mental health issues. The U.S. Department of Health and Human Services' Substance Abuse and Mental Health Services Administration (SAMHSA) conducted the National Survey on Drug Use and Health (NSDUH) and found in the state of California the prevalence of substance use disorder over the last year among the population over the age of 11 was 8.27 percent in 2013-2014 and was 17.12 percent in 2021-2022.

Human Immunodeficiency Virus (HIV) is a virus that weakens one's immune system by destroying important cells that fight diseases and infection. Acquired Immune Deficiency Syndrome (AIDS) is the final stage of HIV. The Center for Disease Control's (CDC) Atlas Plus program reported an estimated 5,200 persons living with HIV disease at the end of 2022 in

San Bernardino County. Of that number, 288 of those people had been newly diagnosed during that year (<https://www.cdc.gov/nchhstp/atlas/index.htm>, accessed November 2024). New HIV diagnoses were most concentrated among those 25-34 years of age.

Domestic Violence includes, but is not limited to, felony or misdemeanor crimes of violence committed by a current or former spouse of the victim or by a person who is cohabitating with or has cohabited with the victim. In 2022, 366 calls related to domestic violence were made from Hesperia (openjustice.doj.ca.gov, accessed November 2024). Of these domestic incidents, 142 involved a weapon and 224 did not.

Human trafficking is a crime that involves the forceful, fraudulent, or coercive methods of entrapping a person, real or perceived, to exploit them for financial gain. The exploitative nature can come in the form of labor services, involuntary servitude, enslavement, debt bondage or commercial sex acts. Human trafficking is extremely difficult to track; there is no recent or reliable prevalence rate to report. In 2023, in California, the National Human Trafficking Hotline identified 1,128 cases of human trafficking which involved 2,045 victims (<https://humantraffickinghotline.org/> accessed January 2025). The most common type of human trafficking reported in California was sex trafficking. The U.S. Department of State *Trafficking in Persons Report* published in July 2022, reports victims of human trafficking are found in every state in the country and trafficked from every country in the world. Victims of human trafficking in the United States are most frequently trafficked from within the United States, Mexico, and Honduras.

The National Institute of Mental Health (NIMH) explains Post-traumatic Stress Disorder (PTSD) can “develop after exposure to a potentially traumatic event that is beyond a typical stressor” and potential inducing events may include, but are not limited to, “violent personal assaults, natural or human-caused disasters, accidents, combat, and other forms of violence.” Symptoms of PTSD can be debilitating. The U.S. Department of Veteran’s Affairs National Center for PTSD reports an estimated six percent of the population, eight percent of women and four percent of men, will have PTSD at some point in their lives.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify and describe their supportive housing needs.

To determine the level of need and types of services needed by special needs populations, the City conducted the Community Needs survey, consulted with local service providers, and reviewed data from the ACS, CHAS, San Diego County Public Health Services Community Health Statistics Unit, CDC, State of California Department of Justice, U.S. Department of State, and NIMH. Supportive services required for special needs populations include case management, medical or psychological counseling and supervision, childcare, transportation, and job training for the purpose of facilitating a person’s stability and

independence. In housing, accessibility modifications to accommodate persons with mobility disabilities may include, but are not limited to, wider doorways, no step thresholds, installation of ramps, grab bars, lowered countertops, and accessible hardware. The needs of residents with sensory disabilities are different from those with mobility disabilities. Individuals with hearing disabilities require visual adaptations for such items as the telephone ringer, the doorbell and smoke alarms. Residents who are blind may require tactile marking of changes in floor level and stair edges and braille markings on appliances and controls. People with low vision may require large print markings and displays, contrasting colors to distinguish changes in level or transition from one area to another, proper lighting, and reduced glare from lighting and windows.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

Insufficient supply of supportive housing together with inadequate discharge planning and coordination contributes to homelessness in situations where people are released from public institutions or public systems of care without having an appropriate mainstream or supportive housing option in place. Coordinated discharge planning for those exiting foster care, health and mental health care, and corrections is recognized as best practice. The state mandates discharge planning policy for foster, health and mental health, and corrections.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals.

City general funds may be used to address the needs of residents with special needs who are not experiencing homelessness.

MA-40 Barriers to Affordable Housing

Negative Effects of Public Policies on Affordable Housing and Residential Investment

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in that barriers are lawful and impediments to fair housing choice are usually unlawful.

The City's 2021-2029 Housing Element describes how housing challenges in Hesperia arise from historical land use policies, zoning restrictions, and economic barriers that have influenced housing patterns over time. These factors have contributed to concentrated poverty and limited access to high-opportunity neighborhoods. While discrimination is now illegal, past exclusionary practices continue to shape disparities in homeownership and housing access.

Zoning laws in Hesperia have traditionally limited the development of multifamily and affordable housing in certain areas. Although recent policy changes have encouraged higher-density housing and special needs housing, significant barriers remain. Lengthy permitting processes and regulatory costs can make it more difficult to build affordable housing in well-resourced areas, limiting housing options for lower-income residents.

Economic factors, including high housing costs and limited access to credit, further restrict opportunities for low-income households to achieve homeownership and asset-building. While state and federal programs aim to expand affordable housing, the demand far exceeds the available supply.

MA-45 Non-Housing Community Development Assets

Introduction

During the implementation of the 2024-2029 Strategic Plan, the City will consider using CDBG funds to provide a suitable living environment for individuals and households with low and moderate incomes.

Economic Development Market Analysis

Table 44 - Business Activity

Business Activity by Sector	Number of Workers	Number of Jobs	Share of Workers	Share of Jobs	Jobs less Workers
Agriculture, Mining, Oil & Gas	239	39	0.7%	0.6%	-0.1%
Arts, Entertainment, Accommodations	3,385	74	9.6%	1.1%	-8.5%
Construction	4,270	1,547	12.1%	22.4%	10.2%
Education and Health Care Services	6,234	116	17.7%	1.7%	-16.0%
Finance, Insurance, and Real Estate	1,330	187	3.8%	2.7%	-1.1%
Information	309	60	0.9%	0.9%	0.0%
Manufacturing	2,663	688	7.6%	9.9%	2.4%
Other Services	2,036	528	5.8%	7.6%	1.9%
Professional, Scientific, Management	2,433	267	6.9%	3.9%	-3.0%
Public Administration	1,250	0	3.5%	0.0%	-3.5%
Retail Trade	4,914	2,071	13.9%	29.9%	16.0%
Transportation and Warehousing	5,122	1,133	14.5%	16.4%	1.8%
Wholesale Trade	1,059	207	3.0%	3.0%	0.0%
Total	35,244	6,917	1	1	0

Data Source: 2016-2020 ACS (Workers), 2020 Longitudinal Employer-Household Dynamics (Jobs)

Table 45 - Labor Force

Labor Force Statistics	Number of People
Total Population in the Civilian Labor Force	38,861
Civilian Employed Population 16 years and over	35,244
Unemployment Rate	9.3%
Unemployment Rate for Ages 16-24	4.5%
Unemployment Rate for Ages 25-65	5.0%

Data Source: 2016-2020 ACS

Table 46 - Occupations by Sector

Occupations by Sector	Number of People
Management, business and financial	3,574
Farming, fisheries, and forestry occupations	27
Service	6,982
Sales and office	7,538
Construction, extraction, maintenance, and repair	5,056
Production, transportation, and material moving	7,834

Data Source: 2016-2020 ACS

Table 47 - Travel Time

Travel Time to Work	People	Percent
< 30 Minutes	13,227	41%
30-59 Minutes	10,936	34%
60 or More Minutes	8,098	25%
Total	32,261	1

Data Source: 2016-2020 ACS

Table 48 - Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	4,693	715	4,520
High school graduate (includes equivalency)	10,582	681	5,963
Some college or Associate's degree	9,553	748	4,616
Bachelor's degree or higher	3,737	140	928

Data Source: 2016-2020 ACS

Table 49 - Educational Attainment by Age

Educational Attainment by Age	Age in years				
	18–24	25–34	35–44	45–65	65+
Less than 9th grade	75	246	1,357	2,492	1,475
9th to 12th grade, no diploma	1,229	1,404	1,423	3,006	1,460
High school graduate, GED, or alternative	4,314	5,555	4,248	7,443	3,027
Some college, no degree	3,556	3,245	2,513	5,120	2,688
Associate's degree	329	1,091	1,389	1,572	771
Bachelor's degree	220	919	1,124	1,356	707
Graduate or professional degree	26	121	626	667	344

Data Source: 2016-2020 ACS

Table 50 - Median Earnings in the Past 12 Months by Educational Attainment

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	\$35,954
High school graduate (includes equivalency)	\$26,723
Some college or Associate's degree	\$35,345
Bachelor's degree	\$38,661
Graduate or professional degree	\$49,527

Data Source: 2016-2020 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Historically Hesperia would have been typified as a bedroom community. Most residents live in Hesperia and commute outside of the City for work. According to 2020 Longitudinal Employer Household Dynamics (LEHD) data, the top four major private employment sectors by number of jobs were Retail Trade (2,071 jobs), Construction (1,547 jobs), Transportation and Warehousing (1,133 jobs), Manufacturing (688 jobs). The City and its regional partners are working to increase and diversify the types of job opportunities available in the City.

Describe the workforce and infrastructure needs of the business community

The business community in Hesperia relies largely on a moderately skilled workforce. Employers across all sectors, and especially those for which facilities in Hesperia are a

destination location or part of a larger logistics chain such as transportation and warehousing, depend on well-functioning roads and transportation system.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

Over the last five years the city has invested in key infrastructure projects, such as the Ranchero Road Interchange and widening projects, improving access for businesses and reducing traffic congestion. The expansion of water and sewer services has enabled additional commercial and industrial development opportunities. These improvements have supported continued business attraction and retention efforts.

These investments have spurred significant and continued private investment in the industrial and logistics and commercial retail and dining sectors. Projects such as the Hesperia Commerce Center and other warehouse/distribution facilities have attracted major logistics and e-commerce companies along the I-15 corridor. The city has actively worked to attract national and regional retailers, including Sam's Club, and Dutch Bros Coffee.

Silverwood is a transformative 9,366-acre master-planned community that will bring over 15,000 new homes and commercial space to Hesperia. The project is expected to significantly boost the local economy by attracting new residents, businesses, and retail opportunities.

In the future the Brightline West high-speed rail project is expected to connect Southern California to Las Vegas and include a Hesperia station. This project should spur transit-oriented development, including hotels, retail centers, and mixed-use developments around the station. The city is preparing to leverage this project to attract businesses, tourism, and workforce housing to the area. Hesperia is strengthening efforts to support small business growth through financial incentives, business resource programs and partnerships with the local Chamber of Commerce.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

An estimated 42 percent of Hesperia's population age 18-64 has some post-secondary education, 33 percent of whom have some college or Associate's degree. Generally, the skills and education of the current workforce correspond to the employment opportunities in the City. The Business Activity by Sector table shows there are more workers than jobs in the industry sectors which follow: Agriculture, Mining, Oil & Gas, Arts, Entertainment, Accommodations, Construction, Education and Health Care Services, Finance, Insurance, and Real Estate, Information, Manufacturing, Other Services, Professional, Scientific,

Management, Public Administration, Retail Trade, Transportation and Warehousing and Wholesale Trade. Most of the working population in Hesperia travels less than 30 minutes to work.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The San Bernardino County Workforce Development Board (WDB) provides oversight for the Workforce Investment Act (WIA) programs in San Bernardino County. The WDB operates comprehensive one-stop career centers, satellite offices, and mobile One-Stop (M1) that serves adult job seekers including youth ages 18 years and over, and Youth Opportunity Centers (YOC) providing a system of support for the educational and employment success of youth in the area (ages 16-21). All centers provide services to the business community. LAUNCH, an apprenticeship initiative led by the region's community colleges, K-12 school districts, and the WDBs of San Bernardino and Riverside Counties, combines paid, on-the-job training led by a local business with technical instruction provided by a community college to strengthen pathways between education and employment.

The Chaffey Community College District provides programming and services for the CalWORKs program, which provides numerous programs including the Workforce Training Program, Building Businesses Program, International Trade Development Program, and the Procurement Assistance Center Program. InTech Center at Chaffey College has partnered with California Steel Industries to provide technical training and professional development. Upon completion of one of InTech's pre-apprenticeship programs, graduates earn a certificate and are equipped with in-demand skills. Building on the success of the InTech Center, Chaffey College and Victor Valley College collaborated to open the High Desert Training Center in 2021 to provide short-term, intensive training to employees of local industrial companies.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes. The City participates with San Bernardino County in implementing their Comprehensive Economic Development Strategy.

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

The current regional CEDS identifies four strategies. The fourth strategy, to bolster quality of life, most closely aligns with initiatives the City of Hesperia will undertake as part of its

five-year Consolidated Plan.

Discussion

In the spring of 2020, unemployment rates in the United States reached the highest levels since the U.S. Bureau of Labor Statistics (BLS) began recording this data. According to the BLS, national unemployment rates reached 23.5 percent in May 2020. Unemployment rates remained at historically high levels for almost six months. As of September 2024, unemployment rates had come down to 6.8 percent in the city and 5.2 percent in San Bernardino County. In 2019, prior to the pandemic, the unemployment rate in Hesperia was 4.7 percent and the County was 3.6 percent. Another indication of the negative economic impact of the pandemic is the year over year decrease in gross domestic product (GDP) of 2.3 percent from 2019 to 2020 in California, and 2.3 percent in San Bernardino County as calculated by the Department of Commerce's Bureau of Economic Analysis (BEA). GDP rebounded with an increase of 6.0 in the county and 7.8 statewide from 2020 to 2021.

MA-50 Needs and Market Analysis Discussion

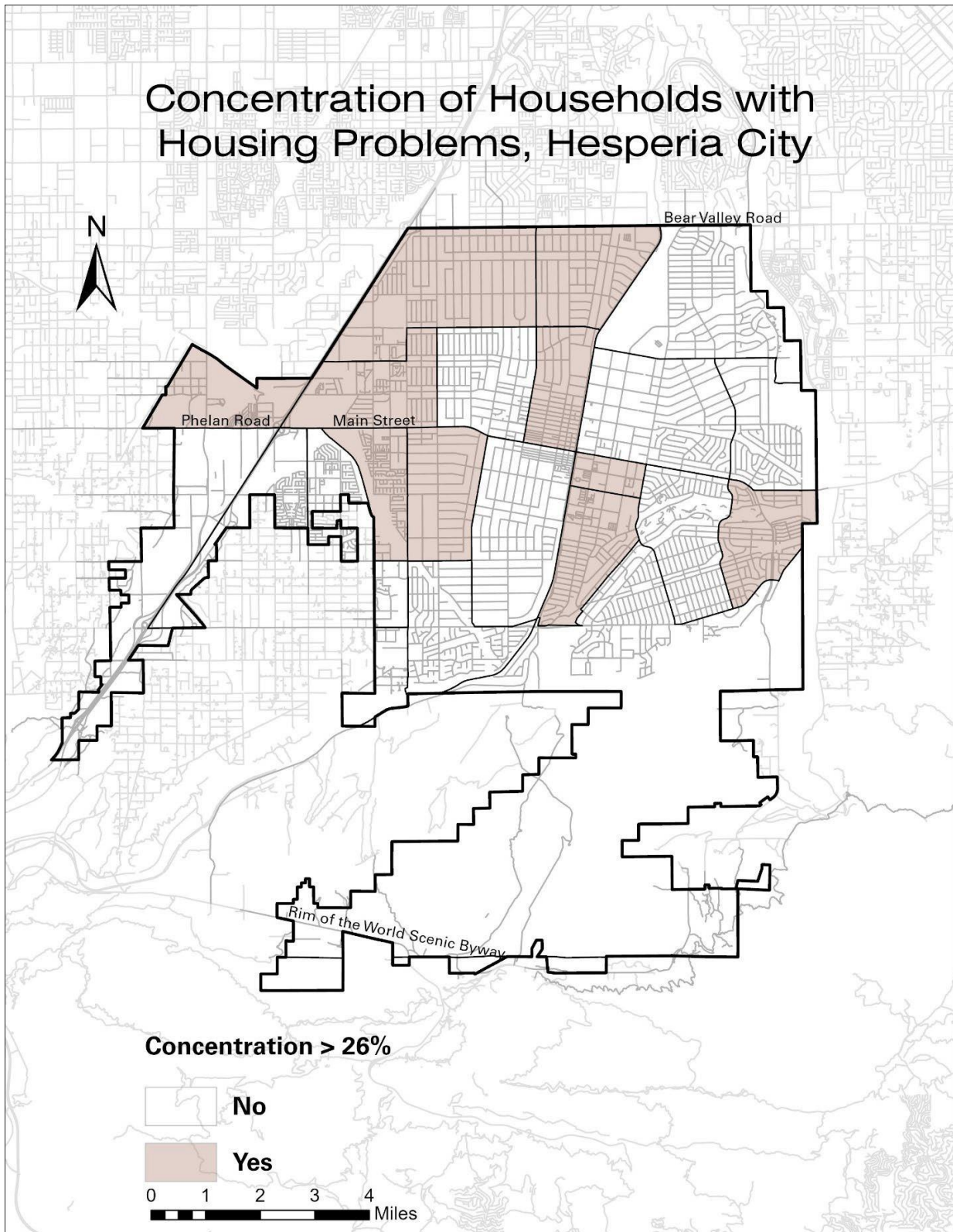
Are there areas where households with multiple housing problems are concentrated? (include a definition of “concentration”)

Concentrations of households with housing problems are defined as ten percent over the rate at which severe housing problems occur throughout the City as a whole, based on CHAS 2016-2020 data. Citywide, 16 percent of households have multiple housing problems, thus the threshold for concentration is 26 percent.

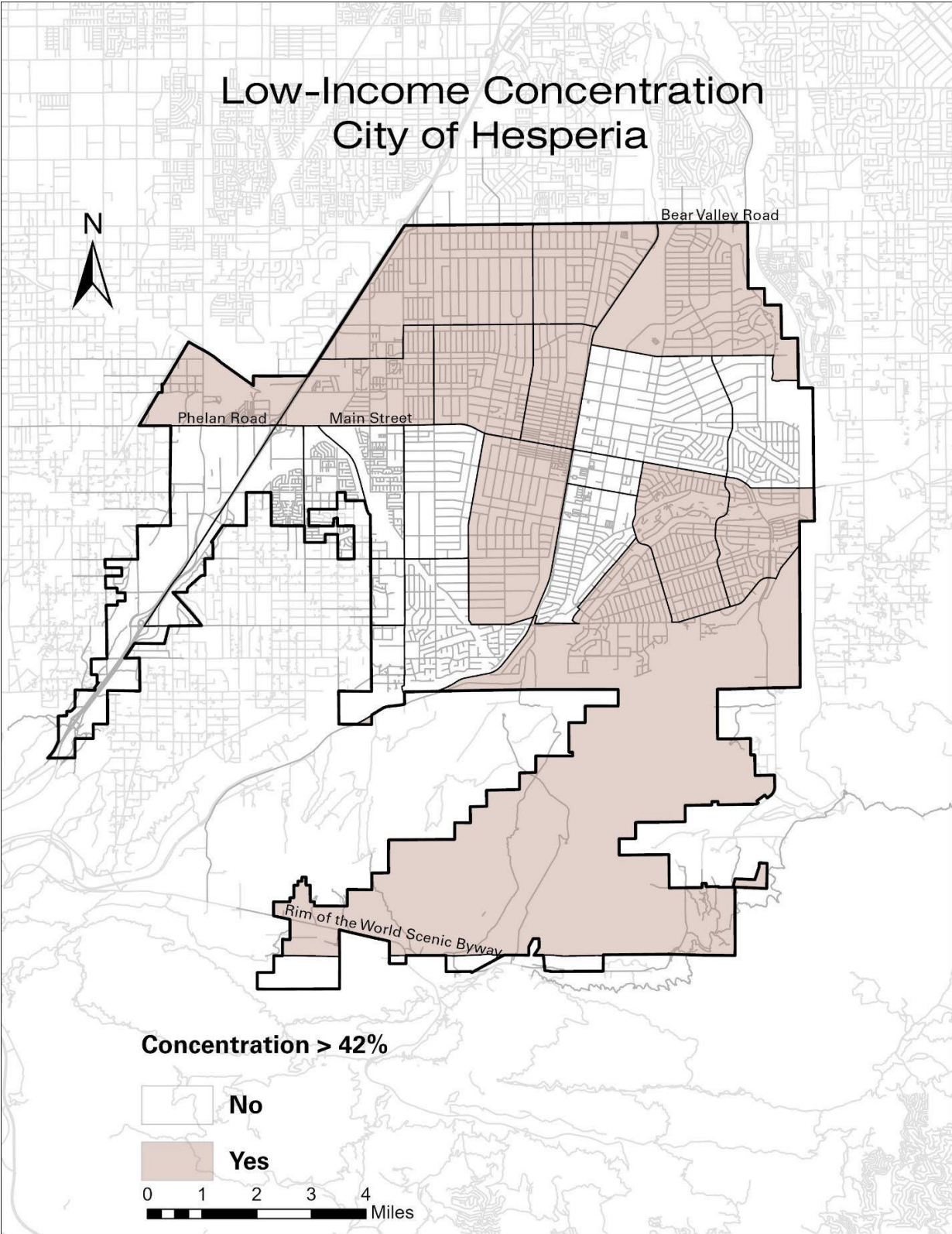
Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of “concentration”)

Low-income is recognized as up to 50 percent AMI and racial and ethnic minorities are defined as individuals identifying as Hispanic or Latino of any race, Asian, Black/ African American, Two or more races, American Indian or Alaska Native, Native Hawaiian or Pacific Islander, and Some other race. Concentrations are defined as areas where these populations exceed the citywide rate by at least ten percent. Citywide, 32 percent of households have low-incomes, thus the threshold for concentration is 42 percent and 68 percent of households identify as minority, thus the threshold for concentration is 78 percent.

Concentration of Households with Housing Problems, Hesperia City

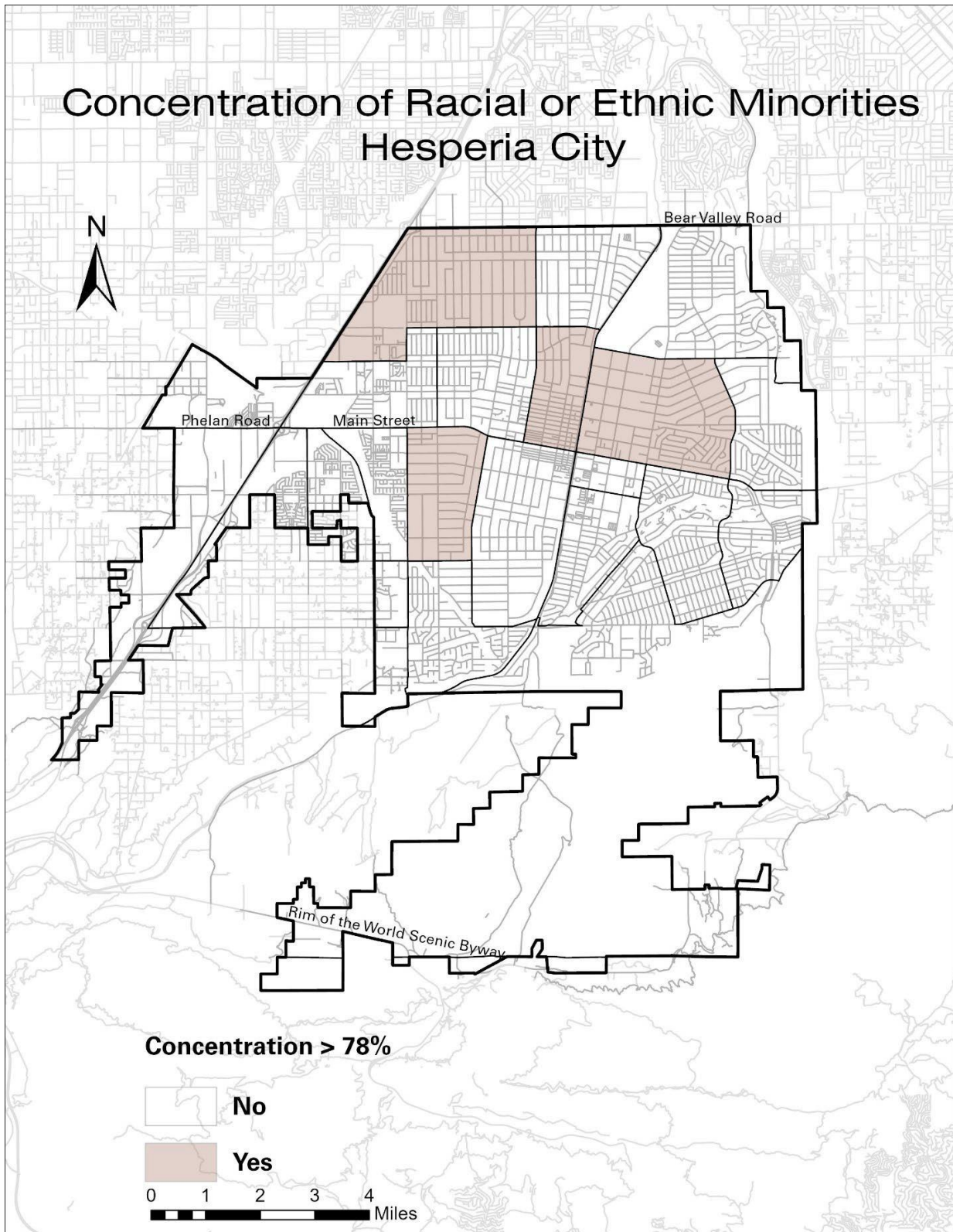


Map 8 - Concentration Of Households With Multiple Housing Problems
Source: 2016-2020 CHAS Data



Map 9 - Concentration Of Households With Low Income
Source: 2016-2020 CHAS & ACS Data

Concentration of Racial or Ethnic Minorities Hesperia City



Map 10 - Concentration Of Racial And Ethnic Minorities
Source: 2016-2020 ACS Data

What are the characteristics of the market in these areas/neighborhoods?

The housing stock in these areas is a mix of owner-occupied single-unit detached dwellings and renter-occupied dwellings ranging from single, detached units to apartment complexes with 20 or more units. Owner-occupied units generally have three or more bedrooms and renter-occupied units range from one- to three-bedrooms with most units having two-bedrooms.

Are there any community assets in these areas/neighborhoods?

There are numerous community assets in these neighborhoods including Hesperia City Hall, Airport, and Library as well as public transportation operated by the Victory Valley Transit Authority, and numerous parks and recreational facilities.

Are there other strategic opportunities in any of these areas?

Improvements to existing dirt roadways or deteriorated paved roadways is an opportunity under consideration for some of these areas.

MA-60 Broadband Needs

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

All residences and small businesses in Hesperia may access to fixed and mobile broadband. Internet Service Providers (ISP) self-report to the Federal Communications Commission (FCC) on broadband availability throughout the county. Fixed broadband goes to homes and small businesses using fiber, cable, DSL, satellite, and fixed wireless technology. Mobile broadband is stationary coverage outdoors and mobile in-vehicle coverage. The FCC National Broadband data, as of June 2023, that fixed internet access is available at download/ upload speeds ranging from 0.2/0.2 megabits per second (Mbps) to 1000/100 Mbps and mobile access is available at the three fastest download/ upload rates available 4G 45, 5/1 Mbps, 5G-NR 5G-NR, 7/1 Mbps, and 5G-NR 5G-NR, 35/3 Mbps.

The FCC's Affordable Connective Plan (ACP) which offered financial assistance to help households with low-income afford access to the internet has been discontinued. This program was available to new applicants from 2021 through February 2024. As of December 2023 30,832, households in Hesperia subscribed to this program. The State offers the California LifeLine program which offers discounted home and cell phone services to eligible households. A discounted phone line may defray all household costs, reducing the impact of the cost of an internet service provider. A high level of need for affordable broadband is indicated in the City of Hesperia.

By far most residents who responded to the community needs survey have access to reliable home internet as shown in the graph below.

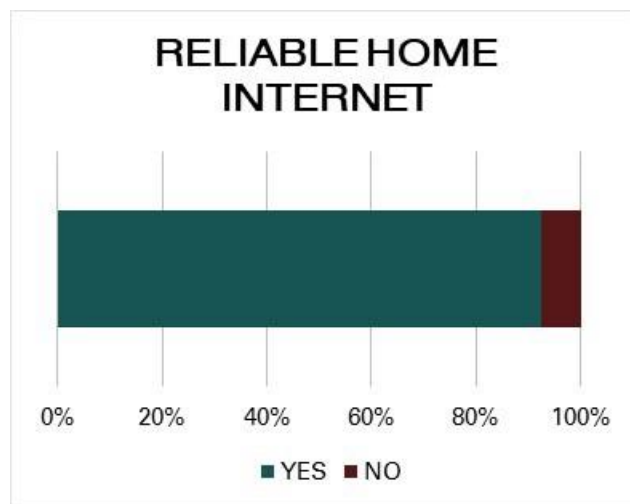


Figure 25 - Community Need For Internet Reliability
Source: Community Needs Survey

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

According to the FCC there are 10 active fixed internet providers in Hesperia. Viasat, Inc., Space Exploration Technologies Corp., Hughes Network Systems, LLC and Charter Communications reach at least 80 percent of residences in the City. There are four active mobile internet providers. The main mobile internet providers are T-Mobile USA, Inc., Verizon Communications Inc. and AT&T Inc.

MA-65 Hazard Mitigation

Describe the jurisdiction's increased natural hazard risks associated with climate change.

The City of Hesperia most recently publish Hazard Mitigation Plan was prepared in 2017. This assessment determined there is a high probability of the following high impact disasters: earthquakes or geological hazards, flooding, and wildfires. There is a high probability of medium impact high winds. There is a high probability of extreme heat and drought which is anticipated to have a low impact on residents. The assessment concluded there is a moderate possibility of limited impact severe thunderstorms and hazardous material releases. There is a low likelihood of dam failure but if that were to occur the ramifications would be catastrophic. Finally, the probability and impact of climate change, infestation, terrorism, and lightning are low.

Describe the vulnerability of housing occupied by low- and moderate-income households to these risks.

Residents with low and moderate incomes and special needs populations are especially vulnerable to the risks of climate-related hazards. The residences of low- and moderate-income households are more often in worse condition and thus are more susceptible to external weather conditions such as extreme heat. Likewise, elderly residents are at greater risk during extreme weather events such as extreme heat events. Almost 57 percent of residents who responded to the community needs survey identified as extremely or somewhat prepared for a disaster, the remaining population feels unprepared to some degree.

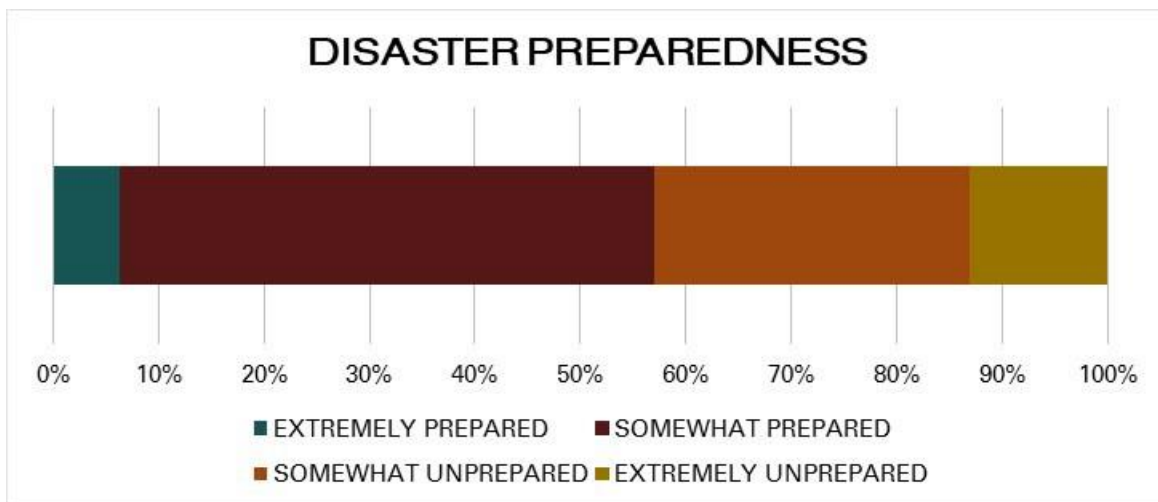


Figure 26 - Community Need For Disaster Preparedness

Source: Community Needs Survey

Strategic Plan

SP-05 Overview

The Strategic Plan is a guide for the City of Hesperia to establish housing, community, and economic development priorities, strategies, and goals for its investment of the Community Development Block Grant (CDBG) allocation from HUD over the next five years, beginning July 1, 2025, and ending June 30, 2030. The priority needs and goals established in this Strategic Plan are based on the Needs Assessment and Market Analysis of this Consolidated Plan. The priorities are to provide public facility and infrastructure improvements to create a suitable living environment and ensure equal access to housing opportunities. The goals are applicable citywide.

Goal Name	Category	Needs Addressed	Funding	Goal Outcome Indicator
Public Facility and Infrastructure Improvements	Non-Housing Community Development	Provide public facility and infrastructure improvements to create a suitable living environment	CDBG: \$4,000,000	Public Facilities or Infrastructure Activities other than Low-/Mod-Income Housing Benefit: 15,000 Persons Assisted
Fair Housing Services	Affordable Housing	Ensure equal access for housing opportunities	CDBG: \$110,000	Public Service Activities other than Low-/Mod-Income Housing Benefit: 350
Administration and Planning	Admin	All	CDBG: \$500,000	Other – 5

Table 51 - Strategic Plan Summary

SP-10 Geographic Priorities

Geographic Area

Geographic Priority Areas
Citywide
CDBG Low- and Moderate-Income Census Tract/ Block Groups

Table 52 - Geographic Priority Areas

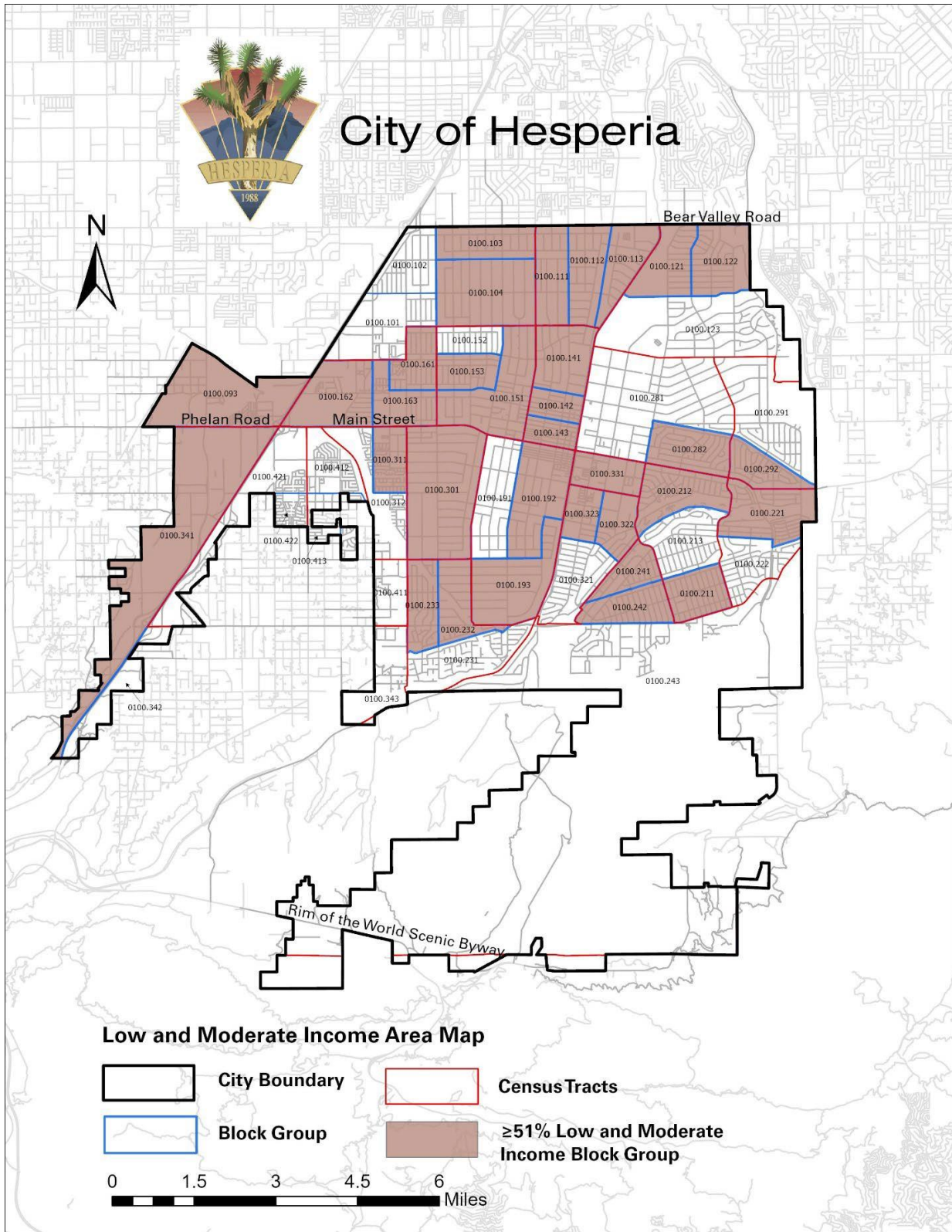
Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

Investment in infrastructure improvements and public facilities will be focused primarily in areas with a concentration of at least 51 percent low- and moderate-income population. Map 11 illustrates the Census Tract Block Groups in the City with this income composition. Investment in public facilities and services for special needs populations and primarily low- and moderate-income persons will be made throughout the City.

The City will utilize accordingly HUD's regulations for verification of income in accordance with Title 24 Code of Federal Regulations Part 5. Required income documentation may include items such as tax records, income statements, benefit statements, and verification of assets. For those programs that benefit Hesperia residents only, residency documentation may include items such as a driver's license, utility bill, and/or lease agreement.



City of Hesperia



Map 11 - CDBG Low- and Moderate-Income Census Tract/ Block Groups
 Source: 2016-2020 ACS Data

SP-25 Priority Needs

1. Provide public facility and infrastructure improvements to create a suitable living environment	Priority Level	High	
	Population	Income Levels	N/A
		Family Types	N/A
		Homeless	N/A
		Non-Homeless Special Needs	Non-housing Community Development
	Geographies Affected	CDBG Low- and Moderate-Income Census Tracts/Block Groups	
	Associated Goals	Improve Public Infrastructure and Facilities. CDBG Administration	
Description	<p>There is extensive need for rehabilitation, modernization and upgrades to existing public facilities and neighborhood amenities, but especially to streets, sidewalks, and associated drainage, and sewer improvements. Americans with Disabilities Act (ADA) improvements are a necessary part of street and sidewalk improvements and to certain facilities as the City continues to modernize public facilities constructed more than 40 years ago. Many public roadways in Hesperia are unpaved and in great disrepair. Many public roadways do not have sidewalks. In the allocation of resources for the rehabilitation of public facilities, priority shall be given to facilities that primarily benefit low-income people or address homeless or special needs populations, particularly those facilities with critically needed renovation or demonstrated need for expansion to accommodate the needs of low-income residents.</p>		
Relative Basis	The need for public facility and infrastructure improvements are informed by the results of the Community Needs Survey, input received during the Community Meeting, and the City's on-going assessment of critical infrastructure.		
2. Ensure Equal access to housing opportunities	Priority Level	High	
	Population	Income Levels	Extremely Low Low Moderate Middle
		Family Types	Large Families Families with children Elderly

		Homeless	N/A
		Non-homeless Special Needs	Frail Elderly Persons with Mental Disabilities Persons with physical disabilities Persons with Development Disabilities Other
	Geographies Affected	Citywide	
	Associated Goals	CDBG Administration Fair Housing Services	
	Description	HUD mandates that all recipients of federal housing and community development assistance, such as CDBG, take actions to affirmatively further fair housing choice within their communities. The City of Hesperia will certify its compliance with HUD's requirement to affirmatively further fair housing choice in each Annual Action Plan requesting an annual allocation of CDBG funds.	
Relative Basis Priority Need	Affirmatively furthering fair housing choice by ensuring equal access to housing opportunities is a high priority for HUD and the City of Hesperia. In accordance with HUD requirements, this priority will be addressed using CDBG funds.		

Table 53 – Priority Needs Summary

Narrative (Optional)

In establishing five-year priorities for assistance, the City has taken several concerns into consideration:

- Those categories of extremely low, low- and moderate-income households most in need of housing and community development assistance.
- Which activities will best meet the needs of those identified households; and
- The extent of federal and other resources available to address these needs.

Based on input received through the outreach and consultation process priority needs for expenditure of CDBG funds have been designated as high.

The City will implement projects in each five-year Action Plan which address the Priority Needs. Pursuant to CDBG regulations, projects must meet one of three national objectives set forth by HUD: (1) Benefit low- and moderate-income households, (2) Aid in the elimination/ prevention of slum and blight, or (3) Meet an urgent need (catastrophic events).

SP-30 Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	The City of Hesperia will not receive HOME funds. Tenant-Based Rental Assistance will not be offered.
TBRA for Non-Homeless Special Needs	The City of Hesperia will not receive HOME funds. Tenant-Based Rental Assistance will not be offered.
New Unit Production	While the most common housing problem in the City is housing cost burden greater than 30 percent the City does not plan to invest its limited CDBG resources to produce new units of affordable housing given the great costs associated with production. The City's limited CDBG resources would be more beneficial to low- and moderate-income households if invested in the modernization and improvement of roadways and sidewalks – standard public infrastructure.
Rehabilitation	While the housing stock in Hesperia is relatively old the City does not plan to invest its limited CDBG resources to rehabilitate housing occupied by low- and moderate-income households. The City's limited CDBG resources would be more beneficial to low- and moderate-income households if invested in the modernization and improvement of roadways and sidewalks – standard public infrastructure.
Acquisition, including preservation	As the Needs Assessment and Market Analysis in this document have shown, many households in Hesperia are cost burdened and likely eligible for newly acquired and rehabilitated affordable housing units. If sufficient financial resources existed to develop an adequate supply to address the need the City will consider investing in this activity. Typically, the City's resources are only sufficient to leverage other larger sources such as low-income housing tax credits.

Table 54 – Influence of Market Conditions

SP-35 Anticipated Resources

Introduction

During the five-year period of the Consolidated Plan from July 1, 2025, to June 30, 2030, the City of Hesperia anticipates investing an estimated \$4.8 million in CDBG funds (over the 5-year period) to support the goals of this Strategic Plan. The annual allocations are subject to federal appropriations and changes in demographic data used in HUD's formulas for each respective program. The City's fiscal year 2025 Action Plan will lay out how use of the annual allocations to address the priority needs and achieve the goals defined in the Strategic Plan.

Uses of Funds	Expected Amount Available for 5-Years				Expected Amount Available Remainder of Con Plan	Narrative Description
	Annual Allocation:	Program Income:	Prior Year Resources:	Total:		
Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$972,781	0	0	\$972,781	\$3,891,124	Based on 2024 FY allocation from HUD.

Table 55- Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.

Given the limited size of the CDBG annual allocations the City may consider pursuing new Section 108 loans within the five-year Consolidated Plan period to support large-scale public improvements or housing projects.

Depending on the financing structure of a given activity, it may be advantageous for the City to use CDBG funds to leverage appropriate state, local, and private resources, including but not limited to those listed below.

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- YouthBuild
- Federal Low-Income Housing Tax Credit Program
- Project Based Housing Choice Vouchers

State Resources

- Low-Income Housing Tax Credit Program
- Tax-Exempt Bond Financing
- Permanent Local Housing Allocation
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Homekey
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding
- Affordable Housing and Sustainable Communities Program

Local Resources

- San Diego County CoC
- San Diego Housing Commission (SDHC)
- California Home Finance Agency
- City of Hesperia in Lieu Fees
- Low and Moderate Income Housing Asset Fund (Successor Housing Agency)

Private Resources

- Federal Home Loan Bank, Affordable Housing Program

- Community Reinvestment Act Programs
- United Way
- Private Contributions

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

The city's main priority and goal is to modernize the roadways and sidewalks for residents. All roadways and sidewalks that will be considered are under city control.

SP-40 Institutional Delivery Structure

Table 51 provides an overview of the institutional structure through which the City will carry out its Consolidated Plan including private industry, nonprofit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Hesperia	Government	Economic Development Homelessness Non-homeless special needs Ownership Planning Rental Neighborhood improvements Public facilities Public services	Jurisdiction
Housing Authority County of San Bernardino (HACSB)	PHA	Ownership Public Housing Rental	Region
San Bernardino County Homeless Partnership	Government	Homelessness, Affordable Housing (Rental)	Region
Inland Fair Housing and Mediation Board (IFHMB)	Non-Profit	Affordable Housing, Public Housing	Region

Table 56- Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The institutional delivery system in Hesperia is high-functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	X
Legal Assistance	X	X	X
Mortgage Assistance	X		X
Rental Assistance	X	X	X
Utilities Assistance	X	X	X
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics			
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X	X	X
Child Care	X		
Education	X	X	X
Employment and Employment Training	X	X	
Healthcare	X	X	X
HIV/AIDS	X	X	X
Life Skills	X	X	X
Mental Health Counseling	X	X	X
Transportation	X	X	X

Table 57 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

There are multiple pathways for individuals and households experiencing or at risk of

experiencing homelessness to access the services available in Hesperia and more broadly.

County of San Bernardino. The CoC and the recipients of homeless funding from the U.S. Department of Housing and Urban Development (HUD) and Homeless Housing, Assistance and Prevention (HHAP) Grant funds from the State of California utilize the Coordinated Entry System (CES) system to match clients to appropriate services.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above.

In Hesperia there are a variety of services available to those with special needs and those experiencing or at risk of experiencing homelessness, provided by a mix of public, private, and charitable organizations. The main gap in the service delivery system is inadequate funding to provide the level of services needed for long-term assistance for clients on fixed or limited income (e.g. Housing Choice Vouchers). The City is not a direct recipient of Emergency Solutions Grant (ESG) funds; therefore, most of the HUD funding to address homelessness is available through the Continuum of Care which oversees the funding application cycle to HUD and HHAP funding from the State of California.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs.

To address the lack of resources necessary to fully address the needs of special needs populations and persons experiencing homelessness the City awards grants to local nonprofit service providers through its Community Assistance Program (CAP). The City directs a portion of its general fund to the CAP. The CAP funds public service programs focus on the provision of services to address the needs of homeless persons, particularly chronically homeless individuals, families with children, veterans and their families and unaccompanied youth. Homelessness prevention and supportive services for special needs populations are high priority and will be funded as part of the CAP program.

SP-45 Goals Summary

Goal Name	Time Period	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Goal 1: Public Facilities and Infrastructure Improvements	2025 – 2029	Non-Housing Community Development	-CDBG Low- and Moderate-Income Census Tract/Block Groups -Citywide	Provide public facility and infrastructure improvements to create a suitable living environment	CDBG: \$4,000,000	Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing: 15,000 Persons Assisted
Description: Preserve and improve public facilities and infrastructure to benefit low-and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults.						
Goal 2 Fair Housing Services	2025 -- 2029	Affordable Housing	Citywide	Ensure equal access for housing opportunities	CDBG: \$110,000	Public service activities other than Low/ Moderate Income Housing Benefit: 350 Persons Assisted
Description: Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services						
Goal 3: Planning and Administration	2025 -- 2029	Administration	N/A	All	CDBG: \$500,000	Other - 5
Description: These funds will be used to comply with federal statutes and regulations pertaining to the CDBG Program.						

Table 58 – Goals Summary

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City does not anticipate providing affordable housing units in Hesperia during the five-year period of the Consolidated Plan.

SP-50 Public Housing Accessibility and Involvement

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

No public housing units are located in the City of Hesperia. This section does not apply to the City. The Housing Authority of the County of San Bernardino (HACSB) is not subject to a Section 504 Voluntary Compliance Agreement.

Activities to Increase Resident Involvement

HACSB encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. HACSB and the City of Hesperia also actively encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program. No public housing units are located in the City of Hesperia. This section does not apply to the City.

Is the public housing agency designated as troubled under 24 CFR part 902?

Not applicable

Plan to remove the 'troubled' designation

Not applicable. HACSB is considered a high performing PHA.

SP-55 Barriers to Affordable Housing

Barriers to Affordable Housing

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in that barriers are lawful and impediments to fair housing choice are usually unlawful.

The City's 2021-2029 Housing Element describes how housing challenges in Hesperia arise from historical land use policies, zoning restrictions, and economic barriers that have influenced housing patterns over time. These factors have contributed to concentrated poverty and limited access to high-opportunity neighborhoods. While discrimination is now illegal, past exclusionary practices continue to shape disparities in homeownership and housing access.

Zoning laws in Hesperia have traditionally limited the development of multifamily and affordable housing in certain areas. Although recent policy changes have encouraged higher-density housing and special needs housing, significant barriers remain. Lengthy permitting processes and regulatory costs can make it more difficult to build affordable housing in well-resourced areas, limiting housing options for lower-income residents.

Economic factors, including high housing costs and limited access to credit, further restrict opportunities for low-income households to achieve homeownership and asset-building. While state and federal programs aim to expand affordable housing, the demand far exceeds the available supply.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

The draft Analysis of Impediments to Fair Housing completed in 2025 proposed the following strategies to address fair housing issues and contributing factors.

- Increase Affordable Housing Development – Support the construction of affordable housing in high-opportunity areas and streamline approval processes.
- Enhance Housing Accessibility – Implement a formal reasonable accommodation process and encourage the development of accessible housing units.
- Expand Public Transportation – Improve transit routes and services, particularly for lower-income neighborhoods.
- Strengthen Fair Housing Protections – Partner with fair housing organizations to educate tenants and landlords about fair housing rights and responsibilities.
- Promote Economic Mobility – Support job training programs and housing development near employment centers to improve access to economic opportunities.

SP-60 Homelessness Strategy

The City of Hesperia is committed to being a place where all are welcome, where people are supported and where everyone has an opportunity to thrive. The City is committed to making a difference by coordinating with County partners, including the CoC, local businesses, community faith groups, and nonprofit partners to engage the homeless population. In alignment with this strategy, the City will use general fund dollars to support local service efforts that provide services to prevent and eliminate homelessness.

The PIT Counts found that an additional 60 people were experiencing homelessness in 2024 than were in 2023, and the percentage of individuals living in unsheltered conditions increased minimally from 71 to 72 percent. In 2023, of 4,195 homeless individuals, 71 percent were unsheltered. Unsheltered chronically homeless accounted for 44 percent of all unsheltered homeless individuals. Throughout San Bernardino County

- In 2023, 820 people living in homelessness also had severe mental illness and of those people, 646, were unsheltered, while in 2024 811 people living in homelessness also had severe mental illness and of those people, 631, were unsheltered.
- In 2023, there were 74 homeless people living with HIV/AIDS, of whom 35 were unsheltered and in 2024 there were 44 homeless people living with HIV/AIDS, of whom 33 were unsheltered.
- In 2023, chronic substance abuse impacted 1,024 homeless people, of whom 929 were unsheltered, while in 2024 811 people were impacted 866 of whom were unsheltered.
- In 2023 a reported 372 individuals experiencing homelessness had also experienced domestic violence, with 104 of those individuals unsheltered and in 2024 there were 304 individuals with this experience 205 of whom were unsheltered.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Although the City of Hesperia does not receive a direct ESG entitlement, the City uses its general fund to support local service providers that provide services for homeless persons. The City also supports the efforts of San Bernardino CoC and its member organizations that address homelessness throughout San Bernardino County and provide resources to fund emergency shelter, housing navigation, outreach, case management, rapid re-housing, and short term to medium term rental assistance for organizations that serve the unsheltered community. The City has previously funded through the CAP private organizations efforts to engage individuals experiencing unsheltered homelessness, assess their individual needs, and connect them with appropriate resources. The City will consider continuing to fund these types of services in the future.

Addressing the emergency and transitional housing needs of homeless persons

The 2023 PIT Count recorded 1,219 sheltered individuals experiencing homelessness. Of the sheltered and homeless population 63 percent were residing in emergency shelter, and 37 percent in transitional housing. Out of the 4,255 individuals experiencing homelessness 72 percent were unsheltered. The 2024 Housing Inventory Count reported 400 emergency shelter beds and 258 transitional housing beds for household with adults and children and 517 emergency shelter beds and 156 transitional housing beds for households with only adults.

As stated above, although the City of Hesperia does not receive ESG funds, the City uses its general fund to support local service providers that provide services for homeless persons through the CAP. The City also supports the efforts of San Bernardino CoC and its member organizations that address homelessness throughout San Bernardino County. The City will consider supporting emergency shelter and transitional housing operations with CAP funds in the future.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

In support of CoC efforts, the City will consider the use of general funds to support activities implemented by local nonprofit organizations that provide services to help previously homeless households, including families, veterans, victims of domestic violence and emancipated foster youth, remain stably housed. Local organizations provide services such as food assistance to defray basic living expenses and enabling a household to stretch its income further and potentially direct a greater percentage of income to rent.

Additional efforts are underway at the regional level to shorten the period that individuals and families experience homelessness and to prevent individuals and families who were recently homeless from becoming homeless again. The 2-1-1 regularly works with public service agencies to analyze the resources and funding being used to operate transitional housing programs and consider how these resources could be used more in alignment with the best practices (i.e. rapid re-housing and permanent housing) for ending homelessness. Many transitional housing providers are working to End Homelessness to evaluate strategies to lower program threshold requirements and improve outcomes including shorter shelter stays and more rapid transitions to permanent housing.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Hesperia does not receive ESG funds. It will consider directing CAP funds to support case management, and rental assistance to households experiencing and at risk of experiencing homelessness.

The San Bernardino County's current CoC system encourages services aimed at reducing incidences of homelessness, including:

- Emergency Rental and Utility Assistance: Short-term financial assistance to prevent eviction and utility shut-off.
- Credit Counseling: Financial counseling and advocacy to assist households to repair credit history.
- Legal/Mediation Services: Tenant-landlord legal/mediation services to prevent eviction.
- Food Banks and Pantries: Direct provision of food, toiletries and other necessities.
- Transportation Assistance: Direct provision of bus vouchers and other forms of transportation assistance.
- Clothing Assistance: Direct provision of clothing for needy families and individuals.
- Prescription/Medical/Dental Services: Direct provision of prescription and medical
- Workforce Development: Direct provision of job training services designed to develop and enhance employment skills, as well as to help clients secure and retain living wage jobs.
- Information & Referral Services: Direct provision of 24-hour/7-days-a-week call center services to provide health and human service information to at-risk populations.
- Recuperative care for homeless individuals who become ill or injured.

SP-65 Lead based paint Hazards

Actions to address LBP hazards and increase access to housing without LBP hazards.

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. This strategy requires the City to implement programs that protect children living in older housing from lead hazards.

This housing stock in Hesperia is relatively old; 52 percent of housing units were constructed before 1980 according to 2016-2020 CHAS data. In 1978, lead-based paint was outlawed, so residents of any housing built after 1978, should not be at risk of lead-based paint hazards. Only those units constructed prior to January 1, 1978, are presumed to have the potential to contain lead-based paint. In these units, the best way to have reasonable assurance that lead-based paint hazards are not present is to have the painted surfaces tested.

To reduce lead-based paint hazards, the City takes the following actions:

- Include lead testing and abatement procedures, as required, in all residential rehabilitation activities for units built prior to January 1, 1978.
- Educate residents on the health hazards of lead-based paint through brochures and encourage screening children for elevated blood-lead levels.
- Disseminate brochures about lead hazards through the City's residential rehabilitation activities.

How are the actions listed above related to the extent of lead poisoning and hazards?

Over time through testing and abatement, monitoring of public health data, and through public education, the public will have greater awareness of the hazards of lead-based paint to children. This will prompt homeowners, landlords, and parents of young children to proactively address unsafe housing conditions in pre-1978 units where children may potentially be exposed to lead-based paint hazards.

How are the actions listed above integrated into housing policies and procedures?

In accordance with federal regulation, the City of Hesperia has established policies regarding the identification of lead-based paint (LBP) hazards. Housing built prior to 1978 must undergo lead-based paint testing prior receiving funding for rehabilitation. If deteriorated lead-based paint surfaces are found, they must be stabilized during the rehabilitation of the property. As required, abatement must be performed by a certified lead-based paint assessor prior to the issuance of the Notice of Completion. The City will continue to maintain policies and procedures to increase access to housing without LBP hazards. CDBG and HOME funding is not provided until it is determined properties are free of LBP hazards.

SP-70 Anti-Poverty Strategy

Jurisdiction Goals, Programs, and Policies to Reduce the Number of Poverty-Level Families.

Poverty continues to be a significant challenge in Hesperia. According to the 2016-2020 ACS, 16,846 residents representing 16.8 percent of the population is below the Federal Poverty Level. Most of those residents are under 18 years old, 6,120 individuals, or over age 60, 5,393 individuals. To meaningfully address this challenge, the City will focus its efforts on the essential need for access to housing, education, employment and amenities via safe and reliable roadways and sidewalks. In the implementation of the Strategic Plan, the City will prioritize funding for activities that most effectively address public infrastructure and facility improvements over the next five years.

The implementation of CDBG activities meeting the goals established in this Strategic Plan will help to reduce the number of poverty-level families by supporting:

- Supporting activities that preserve and improve public facilities and infrastructure to benefit low-and moderate-income residents of Hesperia; and
- Supporting activities that support the HUD mandate to further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start offer a pathway out of poverty for families who are ready to pursue employment and educational opportunities. In California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare, and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence, and mental illness.

How are the Jurisdiction's poverty-reducing goals, programs, and policies coordinated with this affordable housing plan?

The goals of this Strategic Plan are aligned to benefit low- and moderate-income residents to reduce the number of poverty-level families. For example, activities completed under the goal of public facility and infrastructure improvements will increase accessibility to services, amenities, and job centers for low- and moderate-income families. Public services provided under the City's CAP program will allow children, families and seniors in Hesperia appropriate support and resources to rise from poverty and become more self-sufficient.

SP-80 Monitoring

Describe the standards and procedures the jurisdiction will use to monitor activities conducted under this plan. This includes ensuring long-term compliance with program requirements, such as minority business outreach and comprehensive planning mandates.

To ensure that CDBG funds are used efficiently and in compliance with applicable regulations, the City provides technical assistance to all subrecipients and departments at the beginning of each program year and monitors subrecipients and departments throughout the program year.

Technical Assistance

Technical assistance is provided to city departments and agencies and subrecipients which receive CDBG funding. Subsequent to approval of the Annual Action Plan, City staff reviews program regulations with subrecipients and City Departments to provide resources for documenting compliance and to review the City's procedures and requirements., Individualized technical assistance is provided on an as-needed basis.

Activity Monitoring

All activities are monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with a Plan goal. This review also examines the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements. Subrecipients are required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit are reviewed with the applicant. Eligible applications are then considered for funding. Once funded, desk monitoring includes ongoing review of required quarterly performance reports. For CDBG public service activities, an on-site monitoring is conducted once every two (2) years, or more frequently as needed to ensure compliance. These reviews include both a fiscal and programmatic review of the subrecipient's activities. The reviews determine if the subrecipient is complying with the program regulations and City contract. Areas routinely reviewed include overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Following the monitoring visit, a written report is provided delineating the results of the review and any findings of non-compliance and the required corrective action. Subrecipients normally have 30 days to provide the City with corrective actions taken to address any noted findings. Individualized technical assistance is provided, as noted above, as soon as compliance concerns are identified. For CDBG capital projects, monitoring also includes compliance with regulatory agreement requirements.

2025-2026 Action Plan

AP-15 Expected Resources

Annual allocations are subject to federal appropriations and changes in demographic data used in HUD's formulas for the programs. The funding amounts in this Action Plan are approximated because to date, Congress has not passed HUD's FY25 appropriation, and the date this appropriation will be made is unknown. When the City is informed of its annual allocation the Street Improvement Project will be increased or decreased from the estimated funding level to match actual allocation amounts.

During the five-year period of the Consolidated Plan from July 1, 2025, to June 30, 2030, the City of Hesperia anticipates investing an estimated \$4.8 million in CDBG funds to support the goals of the Strategic Plan. For the 2025-2026 program year the City anticipates receiving an allocation of \$972,781 in CDBG funds.

Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of Con Plan	Narrative Description
	Annual Allocation:	Program Income:	Prior Year Resources:	Total:		
Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$972,781	\$0	\$0	\$972,781	\$3,891,124	Based on 2024 FY allocation from HUD. Steady annual funding is anticipated.

Table 59- Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

The extent of need in Hesperia far exceeds the available funding from CDBG. Most activities into which these funds are invested will also leverage a variety of additional sources including, but not limited to, public and private grants, capital development and general funds, public financing, and private donations. The City encourages the use of Low-Income Housing Tax Credits to fund construction, substantial rehabilitation, or acquisition or affordable housing.

Depending on the financing structure of a given activity, it may be advantageous for the City to use CDBG funds to leverage appropriate state, local, and private resources, including but not limited to those listed below.

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- YouthBuild
- Federal Low-Income Housing Tax Credit Program
- Project Based Housing Choice Vouchers

State Resources

- Low-Income Housing Tax Credit Program
- Tax-Exempt Bond Financing
- Permanent Local Housing Allocation
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Homekey
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding
- Affordable Housing and Sustainable Communities Program

Local Resources

- San Diego County CoC
- San Diego Housing Commission (SDHC)
- California Home Finance Agency
- City of Hesperia In-Lieu Fees
- Low- and Moderate-Income Housing Asset Fund (Successor Housing Agency)

Private Resources

- Federal Home Loan Bank, Affordable Housing Program
- Community Reinvestment Act Programs
- United Way
- Private Contributions

Matching Requirements: CDBG does not have a matching requirement.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

The City owns and maintains rights-of-way which may be used or improved to address the needs identified in the Consolidated Plan. City staff keeps inventory of vacant and non-vacant sites as part of the Housing Element. Furthermore, City staff maintain relationships with developers which informs their knowledge of existing conditions. As of the execution of this document there are currently no publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

Discussion

The City of Hesperia shares overall responsibility for meeting the priority needs identified in the Strategic Plan with many other organizations and is solely responsible for using CPD entitlement funds to address the needs of low- and moderate-income residents.

DISCUSSION

During July 2025 through June 2026, the City will rely on other public and private funding, including but not limited to:

- Low-Income Housing Tax Credits
- Project-based Section 8 certificates
- Project financing at favorable interest rates from local lenders
- Private market real estate investments
- Market rate housing that subsidizes affordable units on the same development site to enhance the availability, affordability and sustainability of affordable housing.

Along with leveraged dollars, the City expects to spend approximately \$972,781 of CDBG funds during the 2025-2026 program year on fair housing and public facility and infrastructure improvement activities that promote a suitable living environment. It is anticipated that approximately \$850,781 of these funds will be spent on public facility and infrastructure projects.

AP-20 Annual Goals and Objectives

Goals Summary Information

Goal Name	Time Period	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Goal 1: Public Facilities and Infrastructure Improvement	2025 – 2029	Non-Housing Community Development	-CDBG Low- and Moderate-Income Census Tract/ Block Groups -Citywide	Provide public facility and infrastructure improvements to create a suitable living environment	CDBG: \$848,781	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3,000 Persons Assisted
Description: Preserve and improve public facilities and infrastructure to benefit low-and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults.						
Goal 2: Fair Housing Services	2025 – 2029	Affordable Housing	Citywide	Ensure equal access for housing opportunities	CDBG: \$24,000	Other: 1
Description: Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services						
Goal 3: Planning and Administration	2025 – 2029	Program administration	N/A	Administration, Comply with federal CDBG regulations	CDBG: \$100,000	Other - 1
Description: These funds will be used to comply with federal statutes and regulations pertaining to the CDBG Program.						

Table 60 – Goals Summary

AP-35 Projects

Introduction

To address the high priority needs identified in the Strategic Plan to the 2025-2029 Consolidated Plan, the City will invest CDBG funds during the 2025-2026 program year on projects that provide fair housing services and improve public facilities and infrastructure. Together, these projects will address the community development needs of Hesperia residents-particularly those residents residing in the low- and moderate-income CDBG Target Areas.

2025-2026 Projects	
1.	Public Facility and Infrastructure Improvements
2.	Fair Housing Services
3.	CDBG Administration

Table 61 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG investments for the program year 2025-2026 to projects and activities that benefit low- and moderate-income people. The primary obstacles to meeting the underserved needs of low- and moderate-income people include limited funding from federal, state, and other local sources. To address these obstacles, the City is investing \$850,781 of CDBG funds in the 2025-2026 Annual Action Plan for the Annual Street Improvement Project that will reconstruct deteriorated streets.

AP-38 Project Summary

1	Project Name	Public Facility and Infrastructure Improvements
	Target Area	CDBG Low- and Moderate-Income Census Tract/Block Groups
	Goals Supported	Public Facility and Infrastructure Improvements
	Needs Addressed	Provide public facility and infrastructure improvements to create suitable living environment
	Funding	CDBG: \$848,781
	Description	Preserve and improve public facility and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit	Approximately 3,000 persons
	Location Description	CDBG Low- and Moderate-Income Census Tract/Block Groups
	Planned Activities	City of Hesperia: 25/26 Street Improvement Project – (3,000 persons) Fund: \$850,781
2	Project Name	Fair Housing Services
	Target Area	Citywide
	Goals Supported	Fair Housing Services
	Needs Addressed	Ensure equal access for housing opportunities
	Funding	CDBG: \$24,000
	Description	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination, and landlord-tenant mediation services.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit	Approximately 70 persons
	Location Description	Citywide
	Planned Activities	Inland Fair Housing and Mediation Board (IFHMB) – (70 persons) – Fund: \$22,000
3	Project Name	CDBG Administration
	Target Area	Citywide
	Goals Supported	All
	Needs Addressed	All
	Funding	CDBG: \$100,000
	Description	Fund the needs of the administration to run the CDBG program.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit	Other -1
	Location Description	Citywide
	Planned Activities	CDBG Administration Fund: \$100,000

Table 62 – Project Summary Information

AP-50 Geographic Distribution

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Infrastructure improvements and public facilities will be focused on areas with a concentration of residents with low and moderate incomes throughout the City. It should be noted that 57percent of Hesperia households have low or moderate incomes, according to 2016-2020 CHAS data.

Target Area	Percentage of Funds
CDBG Low- and Moderate-Income Census Tract/Block Group	87%
Citywide	13%

Table 63 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

HUD allows CDBG grantees to implement certain activities such as initial construction or expansion of community facilities and infrastructure that benefit certain neighborhoods or villages (but not the entire City) provided the service area for the facility or infrastructure is primarily residential and where at least 51 percent of residents are low- and moderate-income.

The City will use a place-based and citywide strategy to distribute funding. It is the City's intent to fund activities in the areas and for the populations most directly affected by the needs of low-income residents and those with other special needs. Where appropriate the Annual Action Plan will direct investment to an area benefit neighborhood. The area benefit category is the most used national objective for activities benefiting a residential neighborhood. An area benefit activity is one that benefits all residents, where at least 51 percent are low- and moderate-income. Public infrastructure improvements are an area benefit activity when they are in a predominantly low- and moderate-income neighborhood.

AP-55 Affordable Housing

Introduction

The City does not currently have active housing programs, the Hesperia Housing Authority (HHA) has provided funding for affordable housing projects in prior years to address the need for affordable housing and housing rehabilitation.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 64 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehabilitation of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 65 - One Year Goals for Affordable Housing by Support Type

Discussion

Responses to the Community Needs Survey indicated the greatest area of need in Hesperia is infrastructure improvements, specifically streets and sidewalks. Due to limited funding, during the 2025-2026 program year the City will not be investing CDBG funds in the preservation of affordable housing units but for public facility and infrastructure improvement activities.

AP-60 Public Housing

Introduction

There is no public housing located within the City of Hesperia.

Actions planned during the next year to address the needs to public housing

Public housing needs are addressed by the Housing Authority of the County of San Bernardino (HACSB).

Actions to encourage public housing residents to become more involved in management and participate in homeownership.

This is not applicable to the City of Hesperia. HACSB encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. HACSB and the City of Hesperia also actively encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance.

This is not applicable as the HACSB is considered a high performing PHA.

AP-65 Homeless and Other Special Needs Activities

Introduction

The City will invest leveraged CDBG funds during the 2025-2026 program year to address high priority needs identified in the 2025-2029 Consolidated Plan. To address homelessness and other special needs the City will continue to fund the Community Assistance Program (CAP). The CAP was developed to fund organizations that will provide public services to Hesperia residents.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the City supports the efforts of San Bernardino County Continuum of Care (CoC) and its member organizations that address homelessness throughout San Bernardino County. In alignment with this strategy, the City has previously and will consider using general fund dollars through the CAP to support local service providers' efforts to meet and identify the needs of those experiencing unsheltered homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system to address the immediate needs of San Bernardino County's homeless population.

The CoC is improving the efficacy of emergency shelters and the access system including their seasonal emergency shelters and the County's three (3) Cold Weather Shelter facilities, the closest being in the City of San Bernardino and temporary warming shelter in the City of Victorville.

For transitional housing, the CoC recognizes a need to maintain a level of transitional housing for the target populations that benefit most from a staged approach to housing, such as mentally ill and chronically homeless individuals. While the CoC continues to support transitional housing in special circumstances, the CoC is currently examining ways to shorten stays in emergency shelters and transitional housing so that resources may be used for rapid re-housing or placement in permanent supportive housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

In support of CoC efforts, this City's Strategic Plan provides for the use of general funds to support activities implemented by the City and local nonprofit organizations that provide services to help prevent and eliminate homelessness, including families at risk of homelessness, veterans, victims of domestic violence and emancipated foster youth. In the past CAP funds have supported homelessness prevention and food assistance programs. It is anticipated that CAP funds will continue to provide funding for similar homeless services.

Additional efforts are underway at the regional level to shorten the period that individuals and families are experiencing homelessness and to prevent individuals and families who were recently homeless from becoming homeless again. The 2-1-1 regularly works with public service agencies to analyze the resources and funding being used to operate transitional housing programs and consider how these resources could be used more in alignment with the best practices (i.e., rapid re-housing and permanent housing) for ending homelessness. Many transitional housing providers are working to End Homelessness to evaluate strategies to lower program threshold requirements and improve outcomes including shorter shelter stays and more rapid transitions to permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County in collaboration with the CoC maintains Discharge Coordination Policies for the systems of care it administers, such as discharge from the Corrections, Foster Care, and the Mental Health systems. The City supports the CoC's advocacy for development of consistent policy implementation by hospital administrators for best practices such as recuperative care, and co-location of health services near affordable housing developments.

In the past CAP funds have supported homelessness prevention and food assistance programs. It is anticipated that CAP funds will continue to provide funding for similar rental assistance, and case management services to households experiencing homelessness, including those living in emergency shelter.

AP-75 Barriers to Affordable Housing

Introduction

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. The City of Hesperia works to remove barriers to affordable housing and the financial impact of efforts to protect public health and safety by taking actions to reduce costs or provide offsetting financial incentives to assist in the production of safe, high quality, affordable housing. Barriers to affordable housing are distinguished from impediments to fair housing choice in that barriers are lawful and impediments to fair housing choice are usually unlawful.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The draft Analysis of Impediments to Fair Housing completed in 2025, proposed the following strategies to address fair housing issues and contributing factors.

- Increase Affordable Housing Development – Support the construction of affordable housing in high-opportunity areas and streamline approval processes.
- Enhance Housing Accessibility – Implement a formal reasonable accommodation process and encourage the development of accessible housing units.
- Expand Public Transportation – Improve transit routes and services, particularly for lower-income neighborhoods.
- Strengthen Fair Housing Protections – Partner with fair housing organizations to educate tenants and landlords about fair housing rights and responsibilities.
- Promote Economic Mobility – Support job training programs and housing development near employment centers to improve access to economic opportunities.

AP-85 Other Actions

Introduction

Priority needs established in the 2025-2029 five-year Consolidated Plan form the basis for establishing objectives and outcomes in the Action Plan. Those needs are as follows:

- Provide public facility and infrastructure improvements to create a suitable living environment
- Ensure equal access to housing opportunities

Actions planned to address obstacles to meeting underserved needs

The primary obstacles to meeting the needs of underserved households with low- and moderate-incomes are reduced funding from federal, state, and other local sources, and the high cost of housing. To address these obstacles, at least in part, the City will continue to work to leverage public and private resources through grant and partnership opportunities.

The City will continue to promote fair housing practices for sale and rental housing and to facilitate community awareness of fair housing. The City of Hesperia will continue to use CDBG funds to contract with Inland Fair Housing and Mediation for this program year to provide fair housing and tenant/landlord services to residents.

Actions planned to foster and maintain affordable housing

The City of Hesperia works to remove barriers to affordable housing and the financial impact of efforts to protect public health and safety by taking actions to reduce costs or provide offsetting financial incentives to assist in the production of safe, high quality, affordable housing. In program year 2025-2026, the City plans to allocate \$850,781 in CDBG funds to the Annual Street Improvement Project. The City may pursue other funding streams such as State and County sources to fund activities that address affordable housing needs throughout the 2025-2026 Annual Action Plan period.

Actions planned to reduce lead-based paint hazards

Code enforcement and building inspectors will continue to identify lead-based paint hazards as part of their ongoing activities, if the scope of the complaint allows them into the unit, or if it is a part of an ongoing investigation. The Building Division will continue to be alert to units that may contain lead-based paint. They will inform tenants and landlords as part of their inspections.

Actions planned to reduce the number of poverty-level families

The implementation of CDBG activities meeting the goals established in the Consolidated Plan-Strategic Plan and this Action Plan will help to reduce the number of poverty-level families by:

- Supporting activities that preserve and improve public facility and infrastructure to benefit low-and moderate-income residents of Hesperia;
- Supporting activities that fulfill the HUD mandate to further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation; and
- Fund the needs of the administration to run the CDBG program.

Actions planned to develop institutional structure

The City of Hesperia works with a wide range of public and community social service agencies to meet and address the various needs of the community. This program year City staff will continue to collaborate internally, as well as with local non-profit advocacy groups and other County, State and Federal organizations. Specifically, the City participates in various regional efforts that involve the collaboration of local jurisdictions, private organizations, and other public and quasi-public agencies to address homelessness, fair housing, and affordable housing issues.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City will welcome and continue to encourage partnering with non-profit providers, community and faith-based organizations, public institutions, community residents, and City Departments to ensure the effective delivery of quality housing and supportive services to low- income individuals.

City staff attends several local and regional meetings, which include service providers, neighboring agencies, and elected officials to keep abreast of issues affecting the quality of life for low-income residents. The City maintains a web presence and is pro-active in providing technical assistance throughout the year to assist interested citizens and agencies in understanding and applying for CDBG and HOME funds.

AP-90 Program Specific Requirements

Introduction

The following sections present information on other program-specific requirements. For Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan: 2024, 2025, 2026.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Table 66 – CDBG Requirements

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low- and moderate-income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low- and moderate-income. Specify the years covered that include this Annual Action Plan.	100.00%
1. Overall benefit period	2024, 2025, 2026

Table 67 – Other CDBG Requirements

Discussion:

Hesperia's projects, programs, and services in use of CDBG funds will be managed in compliance with all applicable federal rules and regulations.

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City of Hesperia STAFF REPORT



DATE: April 15, 2025
TO: Mayor and Council Members
FROM: Rachel Molina, City Manager
BY: Nathan Freeman, Director of Development Services
Eydee Jimenez, Economic Development Supervisor
SUBJECT: Substantial Amendment to the 2021–2022, 2023–2024, and 2024–2025
Community Development Block Grant Annual Action Plans

RECOMMENDED ACTION

It is recommended that the City Council:

1. Conduct a public hearing and adopt Resolution No. 2025-010, including any necessary modifications, following public testimony;
2. Approve a substantial amendment to the 2021-2022, 2023-2024, and 2024-2025 Community Development Block Grant (CDBG) Annual Action Plans by reallocating a total of \$1,063,171 from unprogrammed prior-year (2019-2024) CDBG funds to the Program Year (PY) 2023 and PY 2024 Street Improvement projects; and
3. Authorize the City Manager or designee to execute and transmit all necessary documents, including the substantial amendment to the annual Action Plans and any additional amendments, to ensure the timely expenditure of CDBG funds.

BACKGROUND

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving CDBG funds, such as Hesperia, to prepare and submit a Consolidated Plan every five years to establish a unified, strategic vision for economic development, housing, and community development activities.

The Consolidated Plan is implemented through annual Action Plans, which outline the activities and resources to be used each year to accomplish the goals identified in the Consolidated Plan. The City must submit an annual Action Plan to HUD for each year of the five-year Consolidated Plan period.

A substantial amendment to a Consolidated Plan or annual Action Plan is required when a significant change is proposed to funding levels, goals, or activities. In this case, the repurposing of \$1,063,171 in unprogrammed CDBG funds to the PY 2023 and PY 2024 Street Improvement projects constitutes a substantial amendment.

Additionally, the PY 2021 Action Plan must be amended due to the reallocation of \$698,996 from that year. This amount is significant enough to trigger a substantial amendment under the City's Citizen Participation Plan. The reallocation of these funds into the PY 2023 and PY 2024 Street Improvement Projects also necessitates amendments to the PY 2023 and PY 2024 Action Plans.

ISSUES/ANALYSIS

This substantial amendment to the annual Action Plans is necessary because the City proposes to allocate \$1,063,171 in prior-year uncommitted CDBG funds to the PY 2023 and PY 2024 Street Improvement projects. These projects will improve various roadways within CDBG-eligible areas of the City, benefiting a substantial number of residents.

Currently, the City is awaiting the release of its PY 2024 funds into its line of credit. Two potential funding scenarios are outlined below:

Scenario 1		Scenario 2	
PY 2024 Street Improvement Project		PY 2024 Street Improvement Project	
Funding Sources	Amount Funded	Funding Sources	Amount Funded
PY 2024 Original Allocation	\$810,781	PY 2024 Original Allocation	\$0.00
PY 2021 Uncommitted Funds	\$698,996	PY 2021 Uncommitted Funds	\$698,996
PY 2025 Anticipated Allocation for a new Street Project	\$0.00	PY 2025 Anticipated Allocation committed to the PY 24 Street Project	\$810,781
Total:	\$1,509,777	Total:	\$1,509,777

If the City does not receive its PY 2024 allocation, the uncommitted PY 2021 funds will remain committed to the PY 2024 Street Improvement Project, and PY 2025 funds will also be allocated to it.

CITY GOAL SUPPORTED BY THIS ITEM

Future Development - Facilitate balanced growth to ensure cohesive community development and pursue economic development.

FISCAL IMPACT

There is no fiscal impact to the General Fund associated with this report. The \$1,063,171 in uncommitted prior-year CDBG funds affected by this substantial amendment have already been awarded to the City through its annual allocation. Funding related to the substantial amendment will be included in the FY 2025-26 Capital Improvement Program (CIP) Budget.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Resolution No. 2025-010
2. Draft Substantial Amendment to Action Plans

RESOLUTION NO. 2025-010

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, APPROVING A SUBSTANTIAL AMENDMENT TO THE 2021-2022, 2023-2024, AND 2024-2025 COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLANS

WHEREAS, the United States Department of Housing and Urban Development (HUD) requires the City to adopt and implement a Five-Year Consolidated Plan for the allocation of Community Development Block Grant (CDBG) funds to support projects and activities that primarily benefit low- and moderate-income residents; and

WHEREAS, the Consolidated Plan outlines specific goals and accomplishments to be achieved during the five-year planning period through the expenditure of CDBG funds and other identified funding sources and

WHEREAS, the Consolidated Plan is implemented through annual Action Plans, which detail the actions, activities, and resources used each year to achieve the identified goal and

WHEREAS, a Substantial Amendment to a Consolidated Plan and Annual Action Plan is required when a significant change is proposed, such as modifications to funding priorities, proposed activities, goals, or objectives, and

WHEREAS, the City Council intends to repurpose \$1,063,171 in uncommitted CDBG funds from prior program years (2019-2020, 2020-2021, 2021-2022, 2022-2023, and 2023-2024) by amending the 2023 and 2024 Program Year (PY) Action Plans and reallocating those funds to the City's existing PY 2023 and PY 2024 Street Improvement Projects, thereby necessitating a Substantial Amendment; and

WHEREAS, the City is also amending the PY 2021 Action Plan to repurpose \$698,996 from that program year and

WHEREAS, the City is in compliance with its Citizen Participation Plan, which requires a public hearing and a 30-day public review period to gather public input before approving a Substantial Amendment to a Consolidated Plan and Annual Action Plan and

WHEREAS, there is no fiscal impact to the General Fund, as the \$1,063,171 in uncommitted prior-year CDBG funds affected by this Substantial Amendment have already been awarded to and received by the City through its annual allocation and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

Section 1. The recitals above are true and correct and are adopted as findings.

Section 2. The City Council approves the Substantial Amendment to the Annual Action Plans.

- Section 3. The City Manager, or designee, is hereby authorized to execute all necessary documents and certifications to implement the Substantial Amendment to the Annual Action Plans.
- Section 4. The City Council further authorizes the City Manager, or designee, to approve any modifications or amendments to the Substantial Amendment if necessary to secure HUD approval.
- Section 5. The City Clerk shall certify the passage and adoption of this resolution and enter it into the official record of resolutions.

ADOPTED AND APPROVED this 15th day of April 2025.

Allison Lee, Mayor

ATTEST:

Jessica Giber
Deputy City Clerk



CITY OF HESPERIA

2021-2022, 2023-2024 AND 2024-2025 ACTION PLAN SUBSTANTIAL AMENDMENT

**DRAFT FOR PUBLIC COMMENT PERIOD
March 16, 2025 – April 15, 2025**

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EXECUTIVE SUMMARY

Background

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving Community Development Block Grant (CDBG) funds, such as the City of Hesperia, to prepare and submit a Consolidated Plan every five (5) years to establish a unified, strategic vision for economic development, housing, and community development actions. The Consolidated Plan encompasses the analysis of local community needs and coordinates appropriate responses to those needs and priorities.

The Consolidated Plan is carried out through annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified in the Consolidated Plan.

Per the City's Citizen Participation Plan (CPP), a Substantial Amendment to a Consolidated Plan and Action Plan is required when a "substantial" change is proposed as it relates to funding priorities, proposed activities, goals, and objectives. This substantial amendment to two Action Plans is necessary because the City is proposing to repurpose \$1,063,171 in prior-year uncommitted CDBG funds.

In addition to amending the PY 2023 and PY 2024 Action Plans to add funds to the Street Improvement projects, the City is also amending the PY 2021 Action Plan due to \$698,996 being repurposed from PY 2021. Repurposing this large sum qualifies as a "substantial" change under the CPP. Additionally, repurposing these uncommitted funds into the PY 2023 and PY 2024 Street Improvement Projects triggers a Substantial Amendment for both Action Plans.

CDBG

Uncommitted Pre-PY 2024 CDBG Funds:

<i>2023-2024</i>	<i>\$120,000</i>
<i>2022-2023</i>	<i>\$106,122</i>
<i>2021-2022</i>	<i>\$698,996</i>
<i>2020-2021</i>	<i>\$108,785</i>
<i>2019-2020</i>	<i>\$ 29,268</i>
<i>Total:</i>	<i>\$1,063,171</i>

Sources

The City will program the following resources in this Substantial Amendment to the PY 2023 and PY 2024 Annual Action Plans and corresponding FY 2020-2024 Consolidated Plan (available at <https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Program>) to increase the budgets for the PY 2023 and PY 2024 Street Improvement Projects.

Pre-PY 2024 Formula CDBG: \$1,063,171

TOTAL: \$1,063,171

The City Council determines how CDBG funds will be used to provide decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons. In consultation with City staff, this submission requests approval to invest these funds in the activities listed below.

Proposed Activities

PY 2023 Street Improvement Project:

- Original Allocation: \$779,363
- Proposed Increase: \$364,175 (Uncommitted PYs 2019, 2020, 2022, & 2023)
- Total Proposed Budget: \$1,143,538

PY 2024 Street Improvement Project:

- Original Allocation: \$810,781
- Proposed Increase: \$698,996 (Uncommitted PY 2021)
- Total Proposed Budget: \$1,509,777

Currently, the City is waiting for its PY 2024 funds to be released into its line of credit. This is reflected in Scenario 1 below. If the City does not receive its PY 2024 allocation, then as shown under Scenario 2, the uncommitted PY 2021 funds will continue to be committed to the PY 2024 Street Improvement Project. Additionally, PY 2025 Street Improvement Funds will also be committed to the PY 2024 Street Improvement Project.

Scenario 1		Scenario 2	
PY 2024 Street Improvement Project		PY 2024 Street Improvement Project	
Funding Sources	Amount Funded	Funding Sources	Amount Funded
PY 2024 Original Allocation	\$810,781	PY 2024 Original Allocation	\$0.00
PY 2021 Uncommitted Funds	\$698,996	PY 2021 Uncommitted Funds	\$698,996
PY 2025 Anticipated Allocation for a new Street Project	\$0.00	PY 2025 Anticipated Allocation committed to the PY 24 Street Project	\$810,781
Total	\$1,509,777	Total	\$1,509,777

PROCESS

The City is conducting a 30-day public review period for this substantial amendment from March 16, 2025, through April 15, 2025. The City will conduct a public hearing for the Substantial Amendment as part of the April 15, 2025, City Council meeting.

To encourage public participation, the City published notices in English and Spanish in the Victorville Daily Press on March 16, 2025, as well as on the City’s website and social media accounts, in compliance with the Citizen Participation Plan.

An electronic copy of the Substantial Amendment is available on the City’s website, and hard copies are available at:

- City Economic Development division
- City Clerk’s Office
- Hesperia Public Library

To ensure reasonable participation in the public hearing, residents may:

- Attend in person at the City Council Chambers, 9700 Seventh Avenue, Hesperia, CA 92345.
- Watch the live stream on the City’s website.
- Submit public comments:
 - In person at City Council Meetings.
 - By phone: Call the City Clerk’s office at (760) 947-1056 to record a message in advance.
 - Online: View live or archived meetings on the City’s website at www.cityofhesperia.us.

Sort Order	Activity	Target Population	Summary	Summary of Comments Received
1.	Public Hearing	<ul style="list-style-type: none"> • Minorities • Non-English Speaking • Persons with disabilities • Broad community • Residents of public/assisted housing • Stakeholders 	The City conducted its public hearing to review the Substantial Amendment on April 15, 2025.	<i>(to be completed after public hearing)</i>
2.	Comment Period	<ul style="list-style-type: none"> • Minorities • Non-English Speaking • Persons with disabilities • Broad community • Residents of public/assisted housing • Stakeholders 	The City conducted its comment period from March 16, 2025, through April 15, 2025.	<i>(to be completed at close of public comment period)</i>

Table 1 – Resident Engagement

EXPECTED RESOURCES – 91.220(C)(1,2)

Introduction

The City is repurposing \$1,063,171 from Pre-PY 2024 formula uncommitted CDBG resources. These uncommitted resources result from balances remaining after the completion of various activities.

Anticipated Resources

Program	Source of Funds	Eligible Use of Funds	Funds	Narrative Description
Formula CDBG	Public-Federal	<ul style="list-style-type: none"> Public Services Economic Development Public Facility and Infrastructure Improvements Affordable Housing Planning and Administration 	\$1,063,171	Activities to provide public facility and infrastructure improvements, opportunities principally for persons of low- and moderate- income within the City.

Table 2 - Expected Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Economic Development division collaborates with other city departments and monitors additional funding sources at the local, state, and federal levels. This coordination ensures that the City addresses unmet needs and gaps for low- and moderate-income residents without providing duplicative assistance.

Annual Goals and Objectives – 91.220(c)(3)

The City will amend its Public Facility and Infrastructure Improvements Goals Summary to repurpose Pre-PY 2024 CDBG resources. These funds will be reprogrammed into the PY 2023 and PY 2024 Action Plans and the corresponding PY 2020 – PY 2024 Consolidated Plan.

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facility and Infrastructure Improvements	2023	2024	Non-Housing Community Development	CDBG Low- and Moderate-Income Census Tract/Block Groups	Provide public facility and infrastructure improvements to create suitable living environment	\$1,143,538	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1,500 Persons Assisted
2	Public Facility and Infrastructure Improvements	2024	2025	Non-Housing Community Development	CDBG Low- and Moderate-Income Census Tract/Block Groups	Provide public facility and infrastructure improvements to create suitable living environment	\$1,509,777	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7,440 Persons Assisted

Table 3 – Annual Goals

PROJECTS – 91.220(D)

Introduction

With the repurposing of Pre-PY 2024 CDBG resources, the City will increase funding for the following projects in the PY 2023 and PY 2024 Annual Action Plans:

Project

#	Project Name
1.	2023-2024 Street Improvement Project
2.	2024 Street Improvement Project

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

This project was identified through consultation with City staff, departments, and stakeholders serving low- and moderate-income residents of Hesperia. It aims to provide decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons within the City.

Project Summary Information

1	Project Name	2023-2024 Street Improvement Project
	Target Area	CDBG Low- and Moderate-Income Census Tract/Block Groups
	Goals Supported	Public Facility and Infrastructure Improvements
	Needs Addressed	Provide public facility and infrastructure improvements to create suitable living environments.
	Funding	CDBG: \$1,143,538
	Description	Preserve and improve public facility and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults.
	Target Date	06/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,500 persons
	Location Description	CDBG Low- and Moderate-Income Census Tract/Block Groups
	Planned Activities	The project will improve various roadways throughout the City, which will improve the safety of vehicular traffic and reduce maintenance costs. All work will be completed within existing right of way, within predominantly residential areas meeting the 51% low- and moderate-income CDBG requirement.

2	Project Name	PY 2024 Street Improvement Project
	Target Area	CDBG Low- and Moderate-Income Census Tract/Block Groups
	Goals Supported	Public Facility and Infrastructure Improvements
	Needs Addressed	Provide public facility and infrastructure improvements to create suitable living environments.
	Funding	CDBG: \$1,509,777
	Description	Preserve and improve public facility and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults.
	Target Date	06/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 7,440 persons
	Location Description	CDBG Low- and Moderate-Income Census Tract/Block Groups
	Planned Activities	The project will improve various roadways throughout the City, which will improve the safety of vehicular traffic and reduce maintenance costs. All work will be completed within existing right of way, within predominantly residential areas meeting the 51% low- and moderate-income CDBG requirement.

Table 5 – Project Details



DATE: April 15, 2025
TO: Mayor and Council Members
FROM: Rachel Molina, City Manager
BY: Cassandra Sanchez, Director of Public Works/City Engineer
Melinda Sayre, Deputy City Manager/City Clerk
SUBJECT: Consideration of the plans for the Animal Shelter Play Yard

RECOMMENDED ACTION

It is recommended that the City Council receive and file a presentation on the upcoming Animal Shelter Play Yard.

BACKGROUND

Approved by Council as part of the 24/25 fiscal year Capital Improvement Project (CIP) budget, this project will consist of new play yard with several fenced yards for various sized dogs and expanded parking lot for staff and volunteers. The benefits of this project is that it will provide the animals within the Animal Shelter space for exercise and socialization.

CITY GOAL SUPPORTED BY THIS ITEM

Public Safety – Ensure public safety resources adequately protect our community.

Financial Health – Maintain a balanced budget and adequate reserves.

FISCAL IMPACT

No fiscal impact is associated with this report.

ALTERNATIVES

Please provide an alternative direction to staff.

ATTACHMENTS

None

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DATE: April 15, 2025

TO: Mayor and Council Members
Chair and Board Members, Hesperia Water District

FROM: Rachel Molina, City Manager

BY: Cassandra Sanchez, Director of Public Works/City Engineer
Cristina Hall, Assistant Project Manager

SUBJECT: Amend the Professional Services Agreements for On-Call Engineering Services

RECOMMENDED ACTION

It is recommended that the City Council and Board of the Hesperia Water District

- 1) Approve an amendment to each of the three existing contracts to provide on-call engineering services in the amount of \$300,000 each, for a revised not-to-exceed contract amount of \$650,000 each
- 2) Approve a two-year contract extension and
- 3) Authorize the City Manager or designee to execute the amendment to the Agreement and any other necessary documents related thereto.

BACKGROUND

The City's Capital Improvement Program (CIP) requires the construction of projects, including without limitation, street improvement projects, traffic signal projects, water and wastewater projects, drainage projects, etc. that require engineering studies, preparation of environmental documents, development of master plans, design surveying, geotechnical investigations, preparation of plans and specifications, and construction engineering services.

The on-call process has been used by the City in the past and has been proven to provide timelier project implementation as well as reduce contract administration time and costs. Most projects identified in the CIP will require professional engineering services through the duration of the various phases of the project from preliminary engineering through construction completion.

On June 7, 2022, the City Council awarded three contracts to perform on-call engineering services as follows:

David Evans and Associates, Inc. (PSA # 2022-23-044)	\$350,000
IMEG Corporation (PSA # 2022-23-046)	\$350,000
Micheal Baker International (PSA # 2022-23-045)	\$350,000

To meet critical deadlines for grants and other time-sensitive requirements, it is essential that consultants continue their engagement on various projects. Staff will request cost proposals from each of the on-call consultants for upcoming work. These proposals will be reviewed to ensure a

clear understanding of the scope of work, proposed costs, and the availability of consultants. This process will help maintain competitiveness among consultants for City projects.

ISSUES/ANALYSIS

The City received grant funding for a portion of some of the CIP projects. The deadline for the completion of the grant funded project is set by the granting agency, and failure to meet these deadlines could result in forfeiture of the funding. Amending these contracts allows for more timely processing to support meeting the grant conditions, and subsequently fully using the grant funding.

The consultants are currently or will be performing work that will carryover multiple fiscal years and the contract authority for the on-call contracts is nearly depleted. To continue work and meet timeliness with the grants, staff is requesting an increase to the on-call call contracts as well as a two-year extension to the original three-year contract term.

Increasing the contract will not require the City to use the entire contract amount. Actual expenditures will be based on services as they occur.

Consultants were informed that approval of the recommended action does not guarantee the issuance of contracts and/or task orders. On-call contracts allow staff the flexibility to mobilize professional services quickly and efficiently under pre-negotiated terms and conditions. On-call professional service contracts are standard practice in areas like engineering, construction, and consulting and can be found in local, regional, and state government agencies such as San Bernardino County and the California Department of Transportation.

The following consultants are currently working on active projects:

- **David Evans**
 - **Walnut Basin Biological Survey (Walnut Street H-01 Retention Basin, C.O. No. 7141)**
 - Task Order amount \$84,203
 - *Funding:* Grant Funded (MWA)
- **Michael Baker**
 - **Traffic Signal Design – (Traffic Signal – Seventh Avenue & Sequoia, C.O. No. 7173)**
 - Task Order amount \$119,550
 - *Funding:* ARPA Funding
 - **Maple Street Improvement – Design (Maple Avenue Street Improvement, C.O. No. 7169)**
 - Task Order amount \$407,450
 - *Funding:* Grant Funded (CPFCDs), with obligation of funds by 8/15/2025
- **IMEG**
 - **Construction Management and Inspection Services (Traffic Signal – Main St & Sultana/Timberlane C.O. No.7159)**
 - Task Order amount \$90,229
 - *Funding:* Grant Funded (HSIP)

CITY GOAL SUPPORTED BY THIS ITEM

Capital Improvement – Continually evaluate capital improvement priorities.

FISCAL IMPACT

Funding for various projects is budgeted in the Fiscal Year 2024-2025 CIP Budget. Each Fiscal Year's project budget will include adequate appropriation authority for the engineering services needed.

ALTERNATIVE(S)

1. Do not increase and extend the existing PSAs. This alternative stops work in progress and grant requirements will not be met.
2. Provide alternative direction to staff

ATTACHMENT(S)

1. Staff Report On-Call Engineering Services June 7, 2022
2. On-Call Engineering Fee Schedules



Attachment 1

DATE: June 7, 2022

TO: Mayor and Council Members
Chair and Board Members, Hesperia Water District

FROM: Nils Bentsen, City Manager

BY: Rachel Molina, Assistant City Manager
David Burkett, Project Construction Manager

SUBJECT: Award Professional Services Agreements for On-Call Engineering Services

RECOMMENDED ACTION

It is recommended that the City Council and Board of Directors of the Hesperia Water District approve the award of a Professional Services Agreement (PSA) to three professional engineering design firms to provide On-Call Engineering Services for an initial term of three (3) years and each contract in an amount not to exceed \$350,000 as follows:

Michael Baker International	\$350,000
David Evans and Associates, Inc.	\$350,000
IMEG Corporation	\$350,000

BACKGROUND

The City's Capital Improvement Program (CIP) requires the construction of projects, including without limitation, street improvement projects, traffic signal projects, water and wastewater projects, drainage projects, etc. that require engineering studies, preparation of environmental documents, development of master plans, design surveying, geotechnical investigations, preparation of plans and specifications, and construction engineering services.

Soliciting for professional contract services is a lengthy process of roughly 3 to 4 months. Rather than preparing a Request for Proposal (RFP) for each individual project and going through the RFP review process each time, having consultants on-call when services are needed is more efficient and cost effective. Further, this method shortens the duration needed prior to start of design or construction of a project. There are circumstances when services are needed promptly and cannot wait 3 to 4 months for the RFP solicitation process. The on-call process has been utilized by the City in the past and has been proven to provide timelier project implementation as well as reduce contract administration time and costs. Almost every project identified in the CIP will require professional engineering services throughout the duration of the various phases of the project from preliminary engineering through construction completion.

ISSUES/ANALYSIS

The Public Contract Code requires contracts for professional engineering services to be awarded based on qualifications of a firm. Staff solicited professional on-call engineering services by issuing a Request for Qualifications (RFQ) through a formal process utilizing Public | Purchase,

the City's online site. A total of eleven Proposals were received and reviewed by a selection committee. The Proposals were evaluated based on certain criteria such as past experience, technical expertise and approach to the scope of work. The firms were ranked by the selection committee as follows:

<u>Firm Name</u>	<u>Average Score</u>
Michael Baker International	96
David Evans & Associates	95
IMEG Corporation	94
Psomas	93
Angenious Engineering	92
Onward Engineering	92
Dokken Engineering	91
Huitt-Zollars	91
Engineering Resources	88
Merrell Johnson	87
Valued Engineering	82

Typical engineering design costs on a project range from 5% to 10% of the estimated project construction cost. Provision of geotechnical services and environmental services would typically add another 6% to the total costs. Smaller projects trend towards the higher end of the scale. For example, the City's annual roadway improvement project typically costs between \$1.5 million and \$2.0 million. The engineering costs for such a typical project would probably range from \$240,000 to \$320,000. Staff estimates that the professional engineering costs for each individual project over the next three years will be a maximum of \$350,000.

Therefore, staff recommends agreement amounts of \$350,000 each for Michael Baker International, David Evans & Associates, and IMEG Corporation for the initial three-year period. Awarding the three contracts will not require the City or District to utilize the entire contract amount, actual expenditures will be based on cost proposals submitted by each consultant for each individual project for a lump sum, not-to-exceed amount.

FISCAL IMPACT

Funding for various projects is budgeted each year in the Adopted CIP Budget. Projects budgeted each fiscal year will include adequate appropriation authority for the engineering services needed on a project.

ALTERNATIVE(S)

1. Do not award the PSAs and direct staff to utilize the RFP process for each individual project.

ATTACHMENT(S)

None



City of Hesperia

Exhibit II
Professional Services Agreement 2022-23-045

Incorporated, 1988

Fee Schedule

MICHAEL BAKER INTERNATIONAL, INC. FEE/RATE SCHEDULE

TITLE:

Senior Principal	\$321.00
Principal	\$285.00
Senior Project Manager	\$263.00
Task Leader	\$236.00
Structural Engineer	\$219.00
Senior Planner	\$198.00
Electrical Engineer	\$187.00
Project Engineer/Landscape Architect	\$177.00
Senior GIS Analyst	\$167.00
Project Planner	\$166.00
Environmental Specialist	\$161.00
Design Engineer/Senior Designer/Survey Analyst	\$171.00
GIS Analyst	\$161.00
Designer/Planner	\$139.00
Project Coordinator	\$134.00
Graphic Artist	\$117.00
Environmental Analyst/Staff Planner/Design Technician	\$124.00
Assistant Engineer/Planner	\$112.00
Permit Processor	\$102.00
Engineering Aid/Planning Aid	\$191.00
Office Support/Clerical	\$80.00

SURVEY PERSONNEL:

2-Person Survey Crew	\$300
1-Person Survey Crew	\$182
Licensed Surveyor	\$214
Field Supervisor	\$193

CONSTRUCTION MANAGEMENT PERSONNEL:

Principal Construction Manager	\$289
Construction Manager	\$258
Contract Manager	\$214
Resident Engineer	\$214
Construction Inspector (Prevailing Wage)	\$214
Construction Inspector (Non-Prevailing Wage)	\$193
Field Office Engineer	\$193
Construction Technician	\$102
Contract Support	\$85



OTHER DIRECT COSTS:

Mileage	At IRS Allowable
Blueprinting, Reproduction, Postage/Overnight Delivery	15% Markup

TITLE:

Advisory Manager	\$189.13
Project Manager	\$140.12
Assistant Project Manager	\$101.59
Senior Right of Way Agent	\$110.74
Right of Way Agent	\$88.27
Assistant Right of Way Agent	\$77.05
Utility Coordination Lead	\$161.13
Utility Coordinator	\$98.06
Accounting	\$138.72

RATE FACTORS:

Overhead Rate %	164.93%
Fee/Profit %	10%



EPIC LAND SOLUTIONS, INC.

Title:

Advisory Manager	\$189.13
Project Manager	\$140.12
Assistant Project Manager	\$101.59
Senior Right of Way Agent	\$110.74
Right of Way Agent	\$88.27
Assistant Right of Way Agent	\$77.05
Utility Coordination Lead	\$161.13
Utility Coordinator	\$98.06
Accounting	\$138.72
Rate Factors	
Overhead Rate %	164.93%
Fee/Profit %	10%



GEOCON WEST, INC.

Professional Services

Word Processor/Non-Technical Assistant/Draftsman/Dispatcher	\$90/Hour
Engineering Assistant/Lab Technician	\$90/Hour
Engineering Field Technician (Earthwork/Compaction Testing/Backfill)	\$80/Hour*
Special Inspector (Concrete, Rebar, Masonry, Welding, etc.)	\$85/Hour*
Engineering Inspector (Bottom Approval/Shoring/Foundations/Piles)	\$105/Hour*
LA City Deputy Grading Inspector (Bottom Approval/Shoring/Foundations/Piles)	\$120/Hour*
Staff Engineer/Geologist	\$120/Hour*
Project Engineer/Geologist	\$140/Hour*
Senior Project Engineer/Geologist	\$150/Hour*
Senior Engineer/Geologist	\$170/Hour*
Associate Engineer/Geologist	\$195/Hour*
Principal Engineer/Geologist/Litigation Support	\$250/Hour
Attorney Fees (General)	\$350/Hour
Deposition or Court Appearance	\$400/Hour
Overtime/Saturday Rate/Night Rate (7pm-6am w/8-HR Minimum per call out)	1.5 X Regular Hourly Rate
Sunday and Holiday Rate	2 X Regular Hourly Rate
Minimum Field Services Fee (per day or per call-out)	4 Hours
Short-Notice Cancellation (after 4pm of the day prior to the scheduled inspection time)	4 Hours
Short-Notice Cancellation (upon or after arrival at jobsite)	4 Hours

*Prevailing Wage (PW) California Labor Code 1720, et. Seq add \$50/Hr.

Travel

Personnel	Regular Hourly Rate
Subsistence (Per Diem)	\$200/Day
Vehicle Mileage	0.60/Mile

Equipment, Materials, & Analytical Tests

Nuclear Density Gauge	\$10/Hour
Sand Cone Testing Equipment	\$10//Hour
Vehicle	\$10/Hour
Special Inspection Equipment	\$5/Hour
Asphalt Cold Patch/Concrete (60-lb.), Cement (94-lb.)	\$20/Bag
GPS Unit	\$160/Day
Pick-up Truck	\$125/Day
Direct-Push Rig/Operator	\$165/190(PW)/Hour*
Direct-Push Sample Liner	\$10/Each
Hand-Auger	\$40/Day
Soil Sample Tube (Brass or Stainless)	\$10/Each



Bailer (Reusable)	\$33/Day
Bailer (Disposable)	\$15/Each
Stainless Sampling Pump	\$150/Day
Battery-Powered Pump	\$75/Day
Water Level Indicator	\$40/Day
Interface Probe	\$85/Day
Photo-Ionization Meter	\$125/Day
Combustible Gas Meter	\$125/Day
pH/Conductivity/Temperature Meter	\$50/Day
Turbidity Meter	\$80/Day
Air Sampling Pump	\$80/Day
Level D PPE/Decon Rinse Equipment	\$50/Day
Concrete Coring Equipment	\$165/Day
Generator or Air Compressor	\$100/Day
Distilled Water (5-Gallon)	\$15/Each
55-Gallon Drum	\$65/Each
Visqueen (6 mil 20x100')	\$135/Roll
Traffic Cones/Barricades	\$35/Day
TPHg (EPA 8015B)	\$70/Each
TPHd/TPHmo (EPA 8015M)	\$75/Each
TPH Carbon Chain Breakdown (EPA 8015M)	\$110/Each
Methanol and/or Ethanol (EPA 8015M)	\$110/Each
Volatile Organic Compounds (EPA 8260B)	\$110/Each
Semi-Volatile Organic Compounds (EPA 8270)	\$180/Each
PAHs (EPA 8270SIM)	\$160/Each
CAM 17 Metals (EPA 6010B)	\$170/Each
Single Metal (EPA 6010B)	\$20/Each
Hexavalent Chrome (EPA 7199)	\$60/Each
Organochlorine Pesticides (EPA 8081)	\$110/Each
Organophosphorus Pesticides (EPA 8141)	\$125/Each
Chlorinated Herbicides (EPA 8151)	\$125/Each
PCBs (EPA 8082)	\$75/Each
Soil pH (EPA 9045C)	\$20/Each
WET or TCLP Extraction	\$75/Each
EPA 5035 Sample Kits	\$25/Each
Asbestos (PLM)	\$20/Each
Asbestos (400-point count)	\$45/Each
Sample Compositing	20/Composite
48-Hour Turnaround Time	60% Surcharge
72-Hour Turnaround Time	40% Surcharge



Laboratory Tests*

COMPACTION CURVES

(D698/D1557/T99/T108) 4-Inch Mold	\$250/Each
(D698/D1557/T99/T108) 6-Inch Mold	\$250/Each
(CT 216) California Impact	\$250/Each
Check Point	\$100/Each
(D1632/CT312) Soil Cement Cyl. Fabrication (Set of 3)	\$150/Set
(D1632/CT312) Soil Cement Cyl. Fabrication (Addtl. Spec.)	\$50/Each
(D1633/CT312) Soil Cement Comp. Strength (Set of 3)	\$300/Set
(D1633/CT312) Soil Cement Comp. Strength (Addtl. Spec.)	\$100/Each

SOIL AND AGGREGATE STABILITY

(D2844/CT301) Resistance Value	\$285/Each
(D2844/CT301) Resistance Value, Treated	\$290/Each
(D1883) California Bearing Ratio	\$530/Each
(C977) Stabilization Ability of Lime	\$185/Each
(D1883) Calif. Bearing Ratio (Army Corp of Engineers)	\$105/Each

CHEMICAL ANALYSIS

(G187/CT643/T288) pH and Resistivity	\$150/Each
(D4972/T289) pH Only	\$50/Each
(CT417) Sulfate Content	\$100/Each
(CT422) Chloride Content	\$100/Each
(D2974) Organic Content	\$75/Each

PERMEABILITY, CONSOLIDATION AND EXPANSION

(D5084) Permeability, Flexible Wall	\$270/Each
(D5856) Permeability, Rigid Wall	\$260/Each
(D2434) Permeability, Constant Head	\$280/Each
(D2434) Permeability, FHA Slab-on-Grade	\$110/Each
(D2434) Permeability, Hourly	\$55/Each
(D2435/T216) Consolidation (6 pts. w/Unload)	\$350/Each
(D2435/T216) Consolidation Additional Point w/Unload	\$65/Each
(D4546) Swell/Compression Testing & Density	\$125/Each
(D4546) Swell/Settlement Testing & Density (ea. addtl. pt.)	\$85/Each
(D4546) Swell/Settlement Testing & Density (County)	\$100/Each
(D4546) Swell/Settlement Testing & Density (FHA)	\$90/Each
(D4829) Expansion Index of Soils	\$225/Each

STEEL TESTING

Reinforcing Steel Tests:

(A370) Tensile Strength & Elongation	
#11 Bar & Smaller	\$100/Each
#14 Bar	\$125/Each
#18 Bar (Proof Test)	\$150/Each
(A370) Bend Test	
#11 Bar & Smaller	\$50/Each
#14 & #18 Bar	\$70/Each



(A370) Tensile- Mechanically Spliced Bar	
#11 Bar & Smaller	\$150/Each
#14 Bar & Larger	\$190/Each
(A370) Tensile – Electric Resist. Butt Splice w/Control	\$150/Each
(A370) Straightening of bar (if required)	\$25/Each
Structural Steel Tests:	
(A370) Machining & Prep of Test Specimen	Cost +20%
(A370) Tensile Strength & Elongation	
Up to 200,000 lbs.	\$100/Each
200,000-300,000 lbs.	\$125/Each
300,000-400,000 lbs.	\$150/Each
Pre-Stressing Wire & Tendon Tests:	
(A421) Tensile Strength, Single Wire	\$150/Each
(A416) Tensile Strength, 7-Wire Strand	\$175/Each
SOIL AND AGGREGATE PROPERTIES	
(D422/T88) Particle Size, Hydrometer w/put Sieve	\$210/Each
(C136/D6913/T27) Sieve, Coarse to Fine w/#200 Wash	\$150/Each
(C136/D6913/T27) Sieve, Coarse or Fine w/#200 Wash	\$125/Each
(C136/D6913/T27) Sieve, Coarse or Fine No #200 Wash	\$100/Each
(C117/D1140/T11) Materials Finer than #200	\$90/Each
(D2216/T265/CT226) Moisture Content	\$30/Each
(D2487/D2488) Visual Soil Classification	\$30/Each
(D2937) Density of In-Place Soil, Drive-Cyl. Method	\$45/Each
(D4943) Shrinkage Factors of Soils, Wax Method	\$55/Each
(C131/C535/CT211) L.A. Abrasion Resistance	\$200/Each
(C142/T112) Clay Lumps and Friable Particles	\$170/Each
SOIL AND AGGREGATE PROPERTIES (CONTD.)	
(C123/T113) Light Weight Particles	\$245/Each
(D3744/CT229/T210) Durability Index Fine	\$165/Each
(D3744/CT229/T210) Durability Index Coarse	\$165/Each
(CT227) Cleanness Value	\$165/Each
(D4791) Flat & Elongated Particles	\$150/Each
(D693/CT205) Percent Crushed Particles	\$145/Each
(D5821) Percent. Of Fractured Particles, Coarse Aggregate.	\$140/Each
(C40/CT213/T21) Organic Impurities	\$75/Each
(C235) Soft Hardness (Scratch Hardness)	\$100/Each
(C88/CT214/T104) Sulfate Soundness	\$410/Each
(C1252/T304) Uncompact. Void Content, Fine Aggregate.	\$150/Each
(C127/CT206/T85) Coarse Specific Gravity	\$125/Each
(C128/CT207/T84) Fine Specific Gravity	\$150/Each
(D854/CT209/T100) Specific Gravity of Soil	\$150/Each
(C29/CT212/T19) Unit Weight & Percent Voids	\$90/Each
(D2419/CT217/T176) Sand Equivalent	\$110/Each
(D4318/CT204/T89/T90) Plastic Index (Plastic/Liq. Limit)	\$200/Each
(D4318/CT204/T89) Liquid Limit	\$100/Each
(D4318/CT204/T90) Plastic Limit	\$100/Each



	Quote
(C330) Spec. for Lightweight Aggregates, Struc. Concrete.	
SHEAR STRENGTH	
(D2166) Unconfined Compression	\$100/Each
(D3080/T236) Direct Shear (3 points)	\$325/Set
(D3080/T236) Direct Shear Addtl. Points/ea. Residual pass	\$100/Each
(D2850) Unconsolidated-Undrained Triaxial Shear	\$115/Each
(D2850) Unconsolidated-Undrained Triaxial Staged	\$160/Each
(D4767) Consolidated-Undrained Triaxial Shear	\$265/Each
(D4767) Consolidated-Undrained Triaxial Staged	\$340/Each
(EM1110) Consolidated-Drained Triaxial Shear	\$375/Each
(EM1110) Consolidated-Drained Triaxial Staged	\$480/Each
MASONRY**	
<u>Concrete Block Test (Sets of 3 Required):</u>	
(C140) Unit Weight Moisture Content & Absorption	\$195/Each
(C140) Moisture Content/Absorption (ea. addtl. specimen)	\$65/Each
(C140) Compression Test	\$195/Each
(C140) Compression Test (ea. addtl. specimen)	\$65/Each
(C426) Linear Drying Shrinkage	\$285/Each
(C109/UBC 21-16) Motor Cylinder (2"X4")	\$30/Each
(C942) Grout Prism (3"X3"X6"), trimming included	\$35/Each
<u>Masonry Prism (Assemblage):</u>	
(C1314) 8"X8"X16" – 8"X12"X16"	\$200/Each
(C1314) 8"X16"X16" – 10"X12"X16"	\$225/Each
(C1314) 12"X12"X16" – 12"X16"X16"	\$250/Each
(C1314) Larger than 12"X16"X16"	Quote
<u>High Strength Bolt, Nut & Washer Tests:</u>	
(A325/A490) Tensile Test on Bolts	\$100/Each
(A563) Proof Load Test on Nuts	\$100/Each
(A325/A490) Hardness Test on Bolts	\$50/Each
(A536) Hardness Test on Nuts	\$50/Each
(F436) Hardness Test on Washers	\$50/Each
<u>Weld Specimen Tests:</u>	
(E164) Ultrasonic Examination	Quote
Machining & Prep of Test Specimen	Cost +20%
(E381) Macrotech Test (3 Faces)	\$355
ASPHALT TESTING	
<u>Asphalt Properties:</u>	
(D2726/CT308/T166) Bulk Spec. Grav. Compacted HMA	\$100/Each
(D1560/CT366) Stabilometer Value (HVEEM)	\$200/Each
(D2041) Theoretical Max Specific Gravity	\$175/Each
(D5444) Sieve Analysis of Extracted Asphalt	\$215/Each
(D6307/CT382) Percent Asphalt, Ignition Method	\$150/Each
(D1188) Unit Weight of Asphalt Core	\$65/Each



MISCELLANEOUS TESTING SERVICES

Calibration of Hydraulic Ram:

100 Ton & Under	\$200/Each
101 Tons-200 Tons	\$300/Each

Use of Universal Testing Machine:

UTM with One Operator	\$320/Each
Additional Technician	Regular Tech Rate

Spray Applied Fireproofing:

(E605/E736) Fireproofing Oven Dry Density/Thickness	\$90/Each
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Brick Test (Set of 5 Specimens):

(C67) 24-Hour Absorption, Cold Water	\$225/Set
(C67) 5-Hour Absorption, Soiling Water	\$225/Set
(C67) Compression Test or Modulus of Rupture	\$255/Set
(C67) Each Additional Specimen	\$45/Each

CONCRETE**

Mix Designs:

(ACI211/ACI214) Concrete Mix Design	\$350/Each
(ACI211/ACI214) Review of Concrete Mix Design	\$350/Each
(C192) Concrete Trial Mix (includes equipment & labor)	\$495/Each

Concrete Properties:

(C39/CT521/T22) Comp. Strength, Concrete Cyl.	\$30/Each
(C42/CT521/T22) Comp. Strength, Concrete/Gunite Core	\$60/Each
(C78/CT523) Flex, Strength of 6"X6"X21" Concrete Beam	\$125/Each
(C174) Length Measuring of Drilled Cores	\$75/Each
(C1140) Shortcrete Panel-Coring & Testing (set of 3)	\$290/Set
(C1140) Shortcrete Panel (each addtl. specimen)	\$90/Each
(C496) Static Modulus of Elasticity	\$200/Each
(C496) Drying Shrinkage (Set of 3, up to 28 days)	\$395/Set
(C642) Spec. Gravity, Absorp., Voids in Hardened Concrete	\$95/Each
(F1869) Vapor Emission Rate, Concrete Subfloor	\$50/Each

***2X Surcharge on rush turn-around for laboratory testing.**

****Fee applies for sample storage, testing, or disposal.**



Fee Schedule

DAVID EVANS AND ASSOCIATES HOURLY BILLING RATES

CLASSIFICATION TITLE-NAME	Hourly
Principal in Charge – Robert Kilpatrick	\$220.40/Hour
Project Management – Steven Anderson	\$319.63/Hour
QA/QC Manager – Heath Habig	\$163.78/Hour
Street Design Lead – Greg Kim	\$255.74/Hour
Street Support – Abigail Hartman	\$115.74/Hour
Street Support – Ryan Williams	\$132.91/Hour
Drainage Lead – Hong Zhang	\$187.26/Hour
Drainage/Environmental Support – Rebecca Kinney	\$274.16/Hour
Drainage Support – Shane Schubert	\$169.86/Hour
Traffic Lead – Minh Phan	\$199.54/Hour
Traffic Support – Alex Sequeira	\$125.16/Hour
Water/Sewer Lead – Safa Kamangar	\$292.04/Hour
Water/Sewer Support – Kathleen Hong	\$160.92/Hour
Water Support – Mary Dahl	\$184.76/Hour
Sewer Support – Craig Christensen	\$178.80/Hour
Traffic Lead – James Daisa	\$222.01/Hour
Traffic Support – Trisha Munoz	\$125.16/Hour
Environmental Lead – David Jaffe	\$262.24/Hour
Agency Coordination – Helen Wilson	\$135.89/Hour
Survey Lead – Bob Vasquez	\$247.34/Hour
Structural Lead – Guido Portier	\$217.90/Hour
Admin Support – Marga Rosso	\$116.70/Hour
Admin Support – Verna Adams	\$103.11/Hour

DIRECT COST

Parking	Per Receipt
Courier/Mail	Per Receipt
Mileage	Per IRS Rate
Copying B&W	\$0.12
Copying Color	\$0.90
Printing Services	Per Receipt

Note 1: The base rate stated are for June 30, 2022 and are subject to annual escalation.

Note 2: The annual escalation will not exceed the rate of increase for the cost of goods as provided by the CPI-U: Riverside-San Bernardino-Ontario @ www.bis.gov

Note 3: Prevailing wages are subject to the California Department of Industrial Relations @ www.dir.ca.gov

Note 4: There will be no markup for direct costs or subconsultant fees.



Note 5: All travel expenses (per diem, hotel, airfare) shall be pre-approved by the City prior to execution. All travel expenses shall follow current Caltrans travel and expense guides.

LEIGHTON CONSULTING, INC. HOURLY BILLING RATES

CLASSIFICATION TITLE-NAME	Hourly	Prevailing Wage
Group 1- Soils & Materials Tester	\$142.05	\$50.43
Group 2- Welding/Concrete Inspector	\$144.01	\$52.21
Group 3- Nondestructive Testing Inspector	\$146.21	\$54.21
DIRECT COST		
Mileage	Per Mile	\$0.585
Vehicle	Per Hour	\$20.00
Drilling Subcontractor	Per Project Basis	Per Project Basis
Traffic Control Subcontractor	Per Project Basis	Per Project Basis

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MARRS SERVICES, INC. HOURLY BILLING RATES

CLASSIFICATION TITLE-NAME	Hourly	Prevailing Wage
Senior Construction Manager – Gamal Elgaali	\$216.69	No
Resident Engineer/Scheduler – Charles Feist	\$156.02	No
Sr. Estimator – John O’Brian	\$205.32	No
Construction Inspector – Robert Fahim	\$164.16	Yes
DIRECT COST		
Printing and duplication (outside)	Each	At Cost
Postage and shipping (Mail, Federal Express, UPS, etc.)	Each	At Cost
Cellular phone for inspector	Month	\$40.00
Laptop including hotspot for network connection	Month	\$105/month plus internet charges at cost
Mileage at prevailing IRS Rate	Mile	At Cost
Parking at various locations	Each	At Cost
Travel per client guidelines	Each	At Cost

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Note 4: There will be no markup for direct costs or subconsultant fees.



GPA CONSULTING HOURLY BILLING RATES

CLASSIFICATION TITLE-NAME	Hourly
Principal Architectural Historian – Andrea Galvin	\$277.65/Hour
Principal Environmental Planner – Richard Galvin	\$272.26/Hour
Senior Associate Environmental Planner – Ryan Todaro	\$237.99/Hour
Senior Associate Biologist – Marieka Schrader	\$183.84/Hour
Senior Associate Environmental Planner – Erin Silva	\$211.54/Hour
Senior Biologist – Sheri Mayta	\$165.28/Hour
Senior Environmental Planner – Laura Comstock	\$158.65/Hour
Senior Environmental Planner- Maria Bernardez	\$132.23/Hour
Senior Biologist – Angela Scudiere	\$152.05/Hour
Senior GIS Analyst – Martin Rose	\$145.43/Hour
Senior Biologist – Jennifer Johnson	\$133.55/Hour
Senior Environmental Planner – Catherine Saint	\$132.23/Hour
Senior Associate Architectural Historian – Jenna Kachour	\$158.65/Hour
Senior Architectural Historian – Amanda Duane	\$131.90/Hour
Senior Biologist – Zachary Neider	\$115.04/Hour
Associate Environmental Planner - Adelyn Alanis	\$103.13/Hour
Associate Environmental Planner – Allie Acuna	\$100.49/Hour
Associate Architectural Historian – Audrey von Ahrens	\$105.77/Hour
Associate Architectural Historian – Emma Haggerty	\$112.40/Hour
Biologist – Lizbeth Orozco	\$82.50/Hour
Environmental Planner – Isabella Burch	\$79.34/Hour
Environmental Planner – Noeli Topete	\$79.34/Hour
Biologist – Cory Quon	\$66.11/Hour
Biologist – Mario Mayo	\$66.11/Hour
Biologist – Patrick Griggs	\$66.11/Hour
Project Coordinator – Jessica Nwankwo	\$85.94/Hour

DIRECT COST

Mileage	0.585
Research Fees	
Records Search	
Copies/Reproduction	
Delivery	

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Note 3: Prevailing wages are subject to the California Department of Industrial Relations @ www.dir.ca.gov

Note 4: There will be no markup for direct costs or subconsultant fees.



EPIC LAND SOLUTIONS, INC. HOURLY BILLING RATES

CLASSIFICATION TITLE-NAME	Hourly
Advisory Manager	\$189.13
Project Manager	\$140.12
Assistant Project Manager	\$101.59
Senior Right of Way Agent	\$110.74
Right of Way Agent	\$88.27
Right of Way Agent	\$77.05
Utility Coordination Lead	\$161.13
Utility Coordinator	\$98.06
Accounting	\$138.72

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Note 3: Prevailing wages are subject to the California Department of Industrial Relations @ www.dir.ca.gov

Note 4: There will be no markup for direct costs or subconsultant fees.



FEE SCHEDULE

IMEG STANDARD HOURLY RATES

ROLE:

Client Executive	\$265.00/Hour
Project Executive	\$240.00/Hour
Senior Civil Engineer Technical Specialist	\$220.00/Hour
Senior Civil Engineer III	\$215.00/Hour
Senior Civil Engineer II	\$200.00/Hour
Senior Civil Engineer	\$180.00/Hour
Civil Project Engineer II	\$170.00/Hour
Civil Project Engineer	\$150.00/Hour
Civil Engineer	\$140.00/Hour
Senior Civil Technical Specialist	\$180.00/Hour
Senior Civil Designer III	\$165.00/Hour
Senior Civil Designer II	\$160.00/Hour
Senior Civil Designer	\$155.00/Hour
Civil Project Designer II	\$150.00/Hour
Civil Project Designer	\$145.00/Hour
Civil Designer IV	\$140.00/Hour
Civil Designer III	\$120.00/Hour
Civil Designer II	\$120.00/Hour
Civil Designer	\$110.00/Hour
Design Technician II	\$85.00/Hour
Design Technician	\$75.00/Hour
Land Surveyor III	\$210.00/Hour
Land Surveyor II	\$170.00/Hour
Land Surveyor I	\$170.00/Hour
Senior Survey Technician	\$160.00/Hour
Survey Technician III	\$130.00/Hour
Survey Technician II	\$115.00/Hour
Survey Technician I	\$95.00/Hour
Construction Manager	\$160.00/Hour
Senior Construction Administrator	\$155.00/Hour
Construction Administrator	\$150.00/Hour
Senior Field Technician	\$170.00/Hour
Field Technician IV	\$130.00/Hour
Field Technician III	\$105.00/Hour
Field Technician II	\$90.00/Hour
Field Technician I	\$85.00/Hour
Administrative Assistant	\$80.00/Hour

*Adjusted annually, Rates are for U.S. -based staff. International staff may have different billing rates and are available upon request.



Reimbursable Expenses:

Invoiced with a 1.1 multiplier of actual cost, including:

- CAD plots, reproductions and delivery costs of drawings, specifications, and duplicate reports beyond one set provided at each normal stage of review
- Reproduction of drawings on Mylar media
- Plan review fees or imposed government agency fees
- Premium delivery charges
- Photographic supplies and developing
- Meals and lodging when required to travel overnight
- State filing and/or permit fees related to energy life-cycle costs
- Necessary consultants
- Travel expense: Automobile mileage will be involved at the IRS rate in effect at the time of travel. Travel expenses also include tolls, parking fees, taxi, train, airfare, rental cars (CD only), and other out of pocket expenses.



**CARLSON STRATEGIC LAND SOLUTIONS, INC.
FEE SCHEDULE**

President	\$200/Hour
Senior Project Manager	\$185/Hour
Project Manager	\$150/Hour
Biologist	\$120/Hour
Field Assistant	\$95/Hour

REIMBURSABLE EXPENSES. Expenses incurred directly for the Client’s project will be billed at the actual cost and are not included in the original contract amount. Expenses include, but are not limited to, reprographics, Federal Express, necessary transportation costs including mileage by automobile at the IRS reimbursement rate, toll road fees, meals and lodging, computer services and photocopying.

PAYMENT DUE. Invoices are due upon presentation and shall be considered past due if not paid within fifteen (15) calendar days of the due date. Finance charges, computed by a “Periodic Rate” of 1-1 ½% per month, will be charges on all past due amounts.

CHANGE ORDERS. Change Orders may be subject to future fee schedule increases.



**GEOCON WEST, INC.
2021 SCHEDULE OF FEES**

Professional Services

Word Processor/Non-Technical Assistant/Draftsman/Dispatcher	\$90/Hour
Engineering Assistant/Lab Technician	\$90/Hour
Engineering Field Technician (Earthwork/Compaction Testing/Backfill	\$80/Hour*
Special Inspector (Concrete, Rebar, Masonry, Welding, etc.)	\$85/Hour*
Engineering Inspector (Bottom Approval/Shoring/Foundations/Piles)	\$105/Hour*
LA City Deputy Grading Inspector (Bottom Approval/Shoring/Foundations/Piles)	\$120/Hour*
Staff Engineer/Geologist	\$120/Hour*
Project Engineer/Geologist	\$140/Hour*
Senior Project Engineer/Geologist	\$150/Hour*
Senior Engineer/Geologist	\$170/Hour*
Associate Engineer/Geologist	\$195/Hour*
Principal Engineer/Geologist/Litigation Support	\$250/Hour
Attorney Fees (General)	\$350/Hour
Deposition or Court Appearance	\$400/Hour
Overtime/Saturday Rate/Night Rate (7pm-6am w/8-HR Minimum per call out)	1.5 X Regular Hourly Rate
Sunday and Holiday Rate	2 X Regular Hourly Rate
Minimum Field Services Fee (per day or per call-out)	4 Hours
Short-Notice Cancellation (after 4pm of the day prior to the scheduled inspection time	4 Hours
Short-Notice Cancellation (upon or after arrival at jobsite)	4 Hours

*Prevailing Wage (PW) California Labor Code 1720, et. Seq add \$50/Hr.

Travel

Personnel	Regular Hourly Rate
Subsistence (Per Diem)	\$200/Day
Vehicle Mileage	0.60/Mile

Equipment, Materials, & Analytical Tests

Nuclear Density Gauge	\$10/Hour
Sand Cone Testing Equipment	\$10//Hour
Vehicle	\$10/Hour
Special Inspection Equipment	\$5/Hour
Asphalt Cold Patch/Concrete (60-lb.), Cement (94-lb.)	\$20/Bag
GPS Unit	\$160/Day
Pick-up Truck	\$125/Day
Direct-Push Rig/Operator	\$165/190(PW)/Hour*
Direct-Push Sample Liner	\$10/Each
Hand-Auger	\$40/Day
Soil Sample Tube (Brass or Stainless)	\$10/Each



Bailer (Reusable)	\$33/Day
Bailer (Disposable)	\$15/Each
Stainless Sampling Pump	\$150/Day
Battery-Powered Pump	\$75/Day
Water Level Indicator	\$40/Day
Interface Probe	\$85/Day
Photo-Ionization Meter	\$125/Day
Combustible Gas Meter	\$125/Day
pH/Conductivity/Temperature Meter	\$50/Day
Turbidity Meter	\$80/Day
Air Sampling Pump	\$80/Day
Level D PPE/Decon Rinse Equipment	\$50/Day
Concrete Coring Equipment	\$165/Day
Generator or Air Compressor	\$100/Day
Distilled Water (5-Gallon)	\$15/Each
55-Gallon Drum	\$65/Each
Visqueen (6 mil 20x100')	\$135/Roll
Traffic Cones/Barricades	\$35/Day
TPHg (EPA 8015B)	\$70/Each
TPHd/TPHmo (EPA 8015M)	\$75/Each
TPH Carbon Chain Breakdown (EPA 8015M)	\$110/Each
Methanol and/or Ethanol (EPA 8015M)	\$110/Each
Volatile Organic Compounds (EPA 8260B)	\$110/Each
Semi-Volatile Organic Compounds (EPA 8270)	\$180/Each
PAHs (EPA 8270SIM)	\$160/Each
CAM 17 Metals (EPA 6010B)	\$170/Each
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PCBs (EPA 8082)	\$75/Each
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Asbestos (PLM)	\$20/Each
Asbestos (400-point count)	\$45/Each
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72-Hour Turnaround Time	40% Surcharge



Laboratory Tests*

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(D1632/CT312) Soil Cement Cyl. Fabrication (Addtl. Spec.)	\$50/Each
(D1633/CT312) Soil Cement Comp. Strength (Set of 3)	\$300/Set
(D1633/CT312) Soil Cement Comp. Strength (Addtl. Spec.)	\$100/Each

SOIL AND AGGREGATE STABILITY

(D2844/CT301) Resistance Value	\$285/Each
(D2844/CT301) Resistance Value, Treated	\$290/Each
(D1883) California Bearing Ratio	\$530/Each
(C977) Stabilization Ability of Lime	\$185/Each
(D1883) Calif. Bearing Ratio (Army Corp of Engineers)	\$105/Each

CHEMICAL ANALYSIS

(G187/CT643/T288) pH and Resistivity	\$150/Each
(D4972/T289) pH Only	\$50/Each
(CT417) Sulfate Content	\$100/Each
(CT422) Chloride Content	\$100/Each
(D2974) Organic Content	\$75/Each

PERMEABILITY, CONSOLIDATION AND EXPANSION

(D5084) Permeability, Flexible Wall	\$270/Each
(D5856) Permeability, Rigid Wall	\$260/Each
(D2434) Permeability, Constant Head	\$280/Each
(D2434) Permeability, FHA Slab-on-Grade	\$110/Each
(D2434) Permeability, Hourly	\$55/Each
(D2435/T216) Consolidation (6 pts. w/Unload)	\$350/Each
(D2435/T216) Consolidation Additional Point w/Unload	\$65/Each
(D4546) Swell/Compression Testing & Density	\$125/Each
(D4546) Swell/Settlement Testing & Density (ea. addtl. pt.)	\$85/Each
(D4546) Swell/Settlement Testing & Density (County)	\$100/Each
(D4546) Swell/Settlement Testing & Density (FHA)	\$90/Each
(D4829) Expansion Index of Soils	\$225/Each

STEEL TESTING

Reinforcing Steel Tests:

(A370) Tensile Strength & Elongation	
#11 Bar & Smaller	\$100/Each
#14 Bar	\$125/Each
#18 Bar (Proof Test)	\$150/Each
(A370) Bend Test	
#11 Bar & Smaller	\$50/Each
#14 & #18 Bar	\$70/Each



(A370) Tensile- Mechanically Spliced Bar	
#11 Bar & Smaller	\$150/Each
#14 Bar & Larger	\$190/Each
(A370) Tensile – Electric Resist. Butt Splice w/Control	\$150/Each
(A370) Straightening of bar (if required)	\$25/Each
Structural Steel Tests:	
(A370) Machining & Prep of Test Specimen	Cost +20%
(A370) Tensile Strength & Elongation	
Up to 200,000 lbs.	\$100/Each
200,000-300,000 lbs.	\$125/Each
300,000-400,000 lbs.	\$150/Each
Pre-Stressing Wire & Tendon Tests:	
(A421) Tensile Strength, Single Wire	\$150/Each
(A416) Tensile Strength, 7-Wire Strand	\$175/Each
SOIL AND AGGREGATE PROPERTIES	
(D422/T88) Particle Size, Hydrometer w/put Sieve	\$210/Each
(C136/D6913/T27) Sieve, Coarse to Fine w/#200 Wash	\$150/Each
(C136/D6913/T27) Sieve, Coarse or Fine w/#200 Wash	\$125/Each
(C136/D6913/T27) Sieve, Coarse or Fine No #200 Wash	\$100/Each
(C117/D1140/T11) Materials Finer than #200	\$90/Each
(D2216/T265/CT226) Moisture Content	\$30/Each
(D2487/D2488) Visual Soil Classification	\$30/Each
(D2937) Density of In-Place Soil, Drive-Cyl. Method	\$45/Each
(D4943) Shrinkage Factors of Soils, Wax Method	\$55/Each
(C131/C535/CT211) L.A. Abrasion Resistance	\$200/Each
(C142/T112) Clay Lumps and Friable Particles	\$170/Each
SOIL AND AGGREGATE PROPERTIES (CONTD.)	
(C123/T113) Light Weight Particles	\$245/Each
(D3744/CT229/T210) Durability Index Fine	\$165/Each
(D3744/CT229/T210) Durability Index Coarse	\$165/Each
(CT227) Cleanness Value	\$165/Each
(D4791) Flat & Elongated Particles	\$150/Each
(D693/CT205) Percent Crushed Particles	\$145/Each
(D5821) Percent. Of Fractured Particles, Coarse Aggregate.	\$140/Each
(C40/CT213/T21) Organic Impurities	\$75/Each
(C235) Soft Hardness (Scratch Hardness)	\$100/Each
(C88/CT214/T104) Sulfate Soundness	\$410/Each
(C1252/T304) Uncompact. Void Content, Fine Aggregate.	\$150/Each
(C127/CT206/T85) Coarse Specific Gravity	\$125/Each
(C128/CT207/T84) Fine Specific Gravity	\$150/Each
(D854/CT209/T100) Specific Gravity of Soil	\$150/Each
(C29/CT212/T19) Unit Weight & Percent Voids	\$90/Each
(D2419/CT217/T176) Sand Equivalent	\$110/Each
(D4318/CT204/T89/T90) Plastic Index (Plastic/Liq. Limit)	\$200/Each
(D4318/CT204/T89) Liquid Limit	\$100/Each
(D4318/CT204/T90) Plastic Limit	\$100/Each



(C330) Spec. for Lightweight Aggregates, Struc. Concrete.	Quote
SHEAR STRENGTH	
(D2166) Unconfined Compression	\$100/Each
(D3080/T236) Direct Shear (3 points)	\$325/Set
(D3080/T236) Direct Shear Addtl. Points/ea. Residual pass	\$100/Each
(D2850) Unconsolidated-Undrained Triaxial Shear	\$115/Each
(D2850) Unconsolidated-Undrained Triaxial Staged	\$160/Each
(D4767) Consolidated-Undrained Triaxial Shear	\$265/Each
(D4767) Consolidated-Undrained Triaxial Staged	\$340/Each
(EM1110) Consolidated-Drained Triaxial Shear	\$375/Each
(EM1110) Consolidated-Drained Triaxial Staged	\$480/Each
MASONRY**	
<u>Concrete Block Test (Sets of 3 Required):</u>	
(C140) Unit Weight Moisture Content & Absorption	\$195/Each
(C140) Moisture Content/Absorption (ea. addtl. specimen)	\$65/Each
(C140) Compression Test	\$195/Each
(C140) Compression Test (ea. addtl. specimen)	\$65/Each
(C426) Linear Drying Shrinkage	\$285/Each
(C109/UBC 21-16) Motor Cylinder (2"X4")	\$30/Each
(C942) Grout Prism (3"X3"X6"), trimming included	\$35/Each
<u>Masonry Prism (Assemblage):</u>	
(C1314) 8"X8"X16" – 8"X12"X16"	\$200/Each
(C1314) 8"X16"X16" – 10"X12"X16"	\$225/Each
(C1314) 12"X12"X16" – 12"X16"X16"	\$250/Each
(C1314) Larger than 12"X16"X16"	Quote
<u>High Strength Bolt, Nut & Washer Tests:</u>	
(A325/A490) Tensile Test on Bolts	\$100/Each
(A563) Proof Load Test on Nuts	\$100/Each
(A325/A490) Hardness Test on Bolts	\$50/Each
(A536) Hardness Test on Nuts	\$50/Each
(F436) Hardness Test on Washers	\$50/Each
<u>Weld Specimen Tests:</u>	
(E164) Ultrasonic Examination	Quote
Machining & Prep of Test Specimen	Cost +20%
(E381) Macrotech Test (3 Faces)	\$355
ASPHALT TESTING	
<u>Asphalt Properties:</u>	
(D2726/CT308/T166) Bulk Spec. Grav. Compacted HMA	\$100/Each
(D1560/CT366) Stabilometer Value (HVEEM)	\$200/Each
(D2041) Theoretical Max Specific Gravity	\$175/Each
(D5444) Sieve Analysis of Extracted Asphalt	\$215/Each
(D6307/CT382) Percent Asphalt, Ignition Method	\$150/Each
(D1188) Unit Weight of Asphalt Core	\$65/Each



MISCELLANEOUS TESTING SERVICES

Calibration of Hydraulic Ram:

100 Ton & Under	\$200/Each
101 Tons-200 Tons	\$300/Each

Use of Universal Testing Machine:

UTM with One Operator	\$320/Each
Additional Technician	Regular Tech Rate

Spray Applied Fireproofing:

(E605/E736) Fireproofing Oven Dry Density/Thickness	\$90/Each
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Brick Test (Set of 5 Specimens):

(C67) 24-Hour Absorption, Cold Water	\$225/Set
(C67) 5-Hour Absorption, Soiling Water	\$225/Set
(C67) Compression Test or Modulus of Rupture	\$255/Set
(C67) Each Additional Specimen	\$45/Each

CONCRETE**

Mix Designs:

(ACI211/ACI214) Concrete Mix Design	\$350/Each
(ACI211/ACI214) Review of Concrete Mix Design	\$350/Each
(C192) Concrete Trial Mix (includes equipment & labor)	\$495/Each

Concrete Properties:

(C39/CT521/T22) Comp. Strength, Concrete Cyl.	\$30/Each
(C42/CT521/T22) Comp. Strength, Concrete/Gunite Core	\$60/Each
(C78/CT523) Flex, Strength of 6"X6"X21" Concrete Beam	\$125/Each
(C174) Length Measuring of Drilled Cores	\$75/Each
(C1140) Shortcrete Panel-Coring & Testing (set of 3)	\$290/Set
(C1140) Shortcrete Panel (each addtl. specimen)	\$90/Each
(C496) Static Modulus of Elasticity	\$200/Each
(C496) Drying Shrinkage (Set of 3, up to 28 days)	\$395/Set
(C642) Spec. Gravity, Absorp., Voids in Hardened Concrete	\$95/Each
 (F1869) Vapor Emission Rate, Concrete Subfloor	 \$50/Each

***2X Surcharge on rush turn-around for laboratory testing.**

****Fee applies for sample storage, testing, or disposal.**



STC FEE SCHEDULE

Executive/Management Classifications	Hourly Rate	*Range
Principal-In-Charge	\$270	\$230-330
Senior Principal Manager	\$250	\$230-330
Principal Manager	\$230	\$230-330
Senior Project Manager	\$210	\$190-220
Project Manager	\$190	\$190-220
Professional Engineering Classifications		
Principal Engineer	\$220	\$180-230
Senior Project Engineer	\$200	\$180-230
Project Engineer	\$180	
Associate Engineer	\$150	
Assistant Engineer	\$120	
Professional Planning Classifications		
Principal Planner	\$190	
Senior Project Planner	\$170	
Project Planner	\$150	
Associate Planner	\$130	
Assistant Planner	\$110	
Technical/Specialized Classifications		
Senior Technical Specialist	\$200	
Construction Manager	\$190	
Project Technical Specialist	\$180	
Construction Engineer/Inspector	\$170	
Other Classifications		
Intern	\$90	
Expert Witness	\$350	

*The fee schedule includes an hourly range for classifications that are based on years of experience and expertise in the industry.

STC Traffic is a local business and there are no direct costs for mileage.

Outsourced reimbursable expenses such as printing and reproduction, deliveries and overnight shipping, computerized plotting, materials, etc., will be charged to the client at the Consultant's cost without mark-up.

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DATE: April 15, 2025
TO: Mayor and Council Members
FROM: Rachel Molina, City Manager
BY: Cassandra Sanchez, Director of Public Works/City Engineer
Cristina Hall, Assistant Project Manager
SUBJECT: Amend the Professional Services Agreements for On-Call Engineering Design Services for Roadway Projects Funded by the CDBG Program

RECOMMENDED ACTION

It is recommended that the City Council:

- 1) Approve an amendment to each of the three existing on-call contracts for On-Call Engineering Services for roadway improvement projects funded by the City's annual Community Development Block Grant (CDBG) in the amount of \$350,000 each, for a revised not-to-exceed contract amount of \$700,000 each;
- 2) Approve a two-year contract extension; and
- 3) Authorize the City Manager or designee to execute the amendment to the Agreement and any other necessary documents related thereto.

BACKGROUND

The City's annual Capital Improvement Program (CIP) Budget includes the construction of roadway improvement projects that are funded by the U.S. Department of Housing and Urban Development (HUD) through its CDBG program. The proposed roadway improvements normally require the preparation of environmental documents, design surveying, geotechnical investigations, preparation of plans and specifications, and construction engineering services. Due to the extensive documentation effort and regulatory requirements placed on projects that received CDBG funding, staff solicited for these services separate from the engineering services required for other projects.

Soliciting for professional contract services is a lengthy process of roughly three (3) to four (4) months. Rather than preparing a Request for Proposal (RFP) and going through the RFP review process for each individual project, it is more efficient and cost-effective to have consultants "on-call" and available when such services are needed. Further, this method shortens the duration of time preceding the start of design or the construction of a project.

HUD stipulates that CDBG Program funds received by the City must be spent in a timely manner (within one year). Having engineering consultants on-call shortens the project completion time, which is critical to meet the timeliness requirement. The on-call process has been utilized by the City in the past and has proven to provide timelier project implementation as well as reduce contract administration time and costs. Every roadway improvement project identified in the CIP that is funded by CDBG program funds will require professional engineering services throughout

the duration of the various phases of the project from preliminary engineering through construction completion.

On August 2, 2022, City Council awarded three On-Call Engineering Design Service for Roadway Projects Funded by the CDBG program contracts as follows:

Angenious Engineering Services (PSA # 2022-23-048)	\$350,000
Onward Engineering (PSA # 2022-23-049)	\$350,000
Psomas (PSA # 2022-23-050)	\$350,000

Continuing this agreement allows these consultants to remain engaged in essential work, particularly to meet grant deadlines and other time-sensitive requirements.

To maintain competitiveness among consultants for City projects, staff will request cost proposals from each of the on-call consultants for upcoming work. These proposals will be reviewed to ensure a clear understanding of the scope of work, the proposed costs for services, and the availability of the consultants. Some of the consultants have already gone through this process as part of ongoing projects.

ISSUES/ANALYSIS

The City Council has continuously expressed a desire to improve existing roadways within the City. As a result, staff has sought innovative ways to fund such improvements. Annually the City receives Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD). In the past a large part of this funding was directed to programs, which left small amounts available for capital improvement projects. In order to accomplish the Council's goal of improving more streets throughout the City, a larger amount of CDBG funding has been designated towards the CDBG Capital Fund.

The City must meet HUD's timely performance measures. This means compliance with the regulatory requirement that the City spends its program funds in a timely manner. The goal of these contract amendments is to streamline the process and assist with meeting HUD's timeliness. On-call contracts are imperative to meeting this goal.

The consultants are currently, or will be, performing work that will carryover fiscal years and the contract authority for the on-call contracts is nearly depleted. To continue work and meet timeliness with the CDBG program, staff is requesting an increase to the on-call contracts as well as a two-year extension to the original three-year contract term.

Increasing the contract will not require the City to use the entire contract amount. Actual expenditures will be based on services as they occur.

Consultants were informed that approval of the recommended action does not guarantee the issuance of contracts and/or task orders. On-call contracts allow staff the flexibility to mobilize professional services quickly and efficiently under pre-negotiated terms and conditions. On-call professional service contracts are standard practice in areas like engineering, construction, and consulting and can be found in local, regional, and state government agencies such as San Bernardino County and the California Department of Transportation.

Currently, Onward Engineering is handling the FY 2023-24 Street Improvement Project (C.O. No. 7172) for Oakwood Avenue. The engineering design cost for this project is \$156,987.

In addition, a Request for Cost Proposal has been issued for the upcoming FY 2024-25 Street Improvement Project (C.O. No. 7175). The City will be moving forward with Psomas, with an agreed cost of \$208,110 for this project.

CITY GOAL SUPPORTED BY THIS ITEM

Capital Improvement – Continually evaluate capital improvement priorities.

FISCAL IMPACT

CDBG funds are budgeted in the FY 2024-2025 CIP budget. Funding for continuing projects, and new projects, will be budgeted each year in the CIP Budget. Projects budgeted each fiscal year will include adequate appropriation authority for the engineering services needed on a particular project.

ALTERNATIVE(S)

1. Do not increase and extend the existing PSAs and direct staff to re-solicit for new on-call engineering services contracts or individual contracts for each project and redirect CDBG funds elsewhere.
2. Provide alternative direction to staff

ATTACHMENT(S)

1. Staff Report On-Call Engineering Services August 2, 2022
2. On-Call Engineering CDBG Fee Schedules



Attachment 1

DATE: August 2, 2022
TO: Mayor and Council Members
FROM: Nils Bentsen, City Manager
BY: Rachel Molina, Assistant City Manager
David Burkett, Project Construction Manager
SUBJECT: Award Professional Services Agreements – “On-Call” Engineering Services for Roadway Projects Funded by the CDBG Program

RECOMMENDED ACTION

It is recommended that the City Council approve the award of a Professional Services Agreement (PSA) to three professional engineering design firms to provide On-Call Engineering Services for roadway improvement projects funded by the City’s annual Community Development Block Grant (CDBG) allocation for an initial term of three (3) years as follows:

Psomas	\$350,000
Angenious Engineering Services	\$350,000
Onward Engineering	\$350,000

BACKGROUND

The City’s annual Capital Improvement Program (CIP) Budget includes the construction of roadway improvement projects that are funded one hundred percent (100%) by the U.S. Department of Housing and Urban Development (HUD) through its CDBG Program. The proposed roadway improvements normally require the preparation of environmental documents, design surveying, geotechnical investigations, preparation of plans and specifications, and construction engineering services. Due to the extensive documentation effort and onerous regulatory burdens placed on projects that receive CDBG funding, staff solicited for these services separate from the engineering services required for all other projects, which are funded with local dollars.

Soliciting for professional contract services is a lengthy process of roughly 3 to 4 months. Rather than preparing a Request for Proposal (RFP) and going through the RFP review process for each individual project, it is more efficient and cost-effective to have consultants “on-call” and available when such services are needed. Further, this method shortens the duration needed prior to start of design or construction of a project. HUD stipulates that CDBG Program funds received by the City must be spent in a timely manner (within one year). Having engineering consultants’ on-call shortens the project completion time by 3 to 4 months, which is critical to meet the timeliness requirement. The on-call process has been utilized by the City in the past and has been proven to provide timelier project implementation as well as reduce contract administration time and costs. Every roadway improvement project identified in the CIP that is funded by CDBG Program funds will require professional engineering services throughout the duration of the various phases of the project from preliminary engineering through construction completion.

ISSUES/ANALYSIS

The Public Contract Code requires contracts for professional engineering services to be awarded based on qualifications of a firm. Staff solicited professional on-call engineering services by issuing a Request for Qualifications (RFQ) through a formal process utilizing Public | Purchase, the City’s online site. A total of seven Proposals were received and reviewed by a selection committee. The Proposals were evaluated based on certain criteria such as past experience, technical expertise and approach to the scope of work. The firms were ranked by the selection committee as follows:

Firm Name	Average Score
Psomas	92
Angenious Engineering	91
Onward Engineering	91
Michael Baker International	89
Huitt-Zollars	89
David Evans & Associates	87
IMEG Corporation	84

Typical engineering design costs on roadway improvement projects range from 10% to 18% of the estimated project construction cost. Provision of environmental services, geotechnical services and other construction engineering services will typically add another 12% to the total costs. Smaller projects trend towards the higher end of the scale. For example, the City’s annual CDBG roadway improvement project typically costs between \$750,000 and \$1.0 million. The engineering costs for such a typical project would probably range from \$225,000 to \$300,000. Staff estimates that the professional engineering costs for each individual project over the next three years will be a maximum of \$300,000.

Therefore, staff recommends agreement amounts of \$300,000 each for Psomas, Angenious Engineering Services, Inc., and Onward Engineering for the initial three-year period. Awarding the three contracts will not require the City to utilize the entire contract amount, actual expenditures will be based on cost proposals submitted by each consultant for each individual project for a Lump Sum, not-to-exceed amount.

FISCAL IMPACT

Funding for various projects is budgeted each year in the Adopted CIP Budget. Projects budgeted each fiscal year will include adequate appropriation authority for the engineering services needed on a project.

ALTERNATIVE(S)

1. Do not award the PSAs and direct staff to utilize the RFP process for each individual project.

ATTACHMENT(S)

None



City of Hesperia

Incorporated 1988

FEE SCHEDULE**Psomas Rate Schedule****Traffic/Transportation Engineering Services Fee Schedule**

Classification	Hourly Billing Rates
QA/QC Manager or Director	\$270.00
Contract Manager or Senior Project Manager	\$260.00
Project Manager II	\$245.00
Project Manager I	\$230.00
Assistant Project Manager or Senior Project/Traffic Engineer or Senior Transportation Planner	\$220.00
Project/Traffic Engineer II/Transportation Planner	\$190.00
Project/Traffic Engineer I	\$180.00
Professional Engineer	\$165.00
Civil/Traffic Engineering Designer III	\$150.00
Civil/Traffic Engineering Designer I	\$145.00
Civic/Traffic Engineering Designer I	\$130.00
Project Assistant/Administration	\$120.00

Mileage and parking expenses incurred by office employees are charged based on published IRS mileage reimbursement rate or at cost. Prints, plot media, CD's, messenger service, subsistence, air travel, and other direct expenses will be charged at cost plus ten percent. The services of outside consultants will be charged at cost plus fifteen percent. Standard computer and technology costs are incorporated into the above hourly rate.

Surveying Services Fee/Rate Schedule

Classification	Hourly Billing Rates
Principal	\$250.00
Project Manager	\$210.00
Senior GIS Specialist	\$195.00
Project Surveyor	\$175.00
Surveyor III	\$155.00
Surveyor II	\$140.00
Surveyor I	\$130.00
Drafters and Design Drafters	\$145.00
CAD Technician	\$120.00
Administrative Assistant	\$110.00



Field Services

Hourly Billing Rates

Three-Person Survey Party	\$420.00
Two-Person Survey Party	\$330.00
One-Person Survey Party	\$225.00
Field Supervisor	\$180.00

Hourly rates for field survey parties include normal usage of field equipment and are fully equipped rates. Per Diem is calculated at current State Department of Transportation rates (or other appropriate Agency rate).

Special Equipment and Other Costs

Billing Rates

Mobile Terrestrial Lidar Scanner (MTLS)	\$5,000.00/day
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Standard computer and technology costs are incorporated into the daily rates shown above.

The above schedule is for straight time. Overtime will be charged at 135 percent of the standard hourly rates. Sundays and holidays will be charged at 170 percent of the standard hourly rates.

Subsurface Utility Detection (SUE)

Office Services

Hourly Billing Rates

Principal	\$235.00
SUE Manager	\$215.00
Project Assistant	\$95.00

Field Services

Hourly Billing Rates

One-Person SUE Crew	\$215.00
Two-Person SUE Crew	\$325.00
Two-Person CCTV Crew	\$325.00
Field Supervisor	\$215.00

Hourly rates for SUE crews include normal usage of field equipment and are fully equipped rates.

*For survey office and field rates please consult the Survey and Geospatial Service Fee Schedule.
For standard computer and technology costs are incorporated into the hourly rates shown above.*

The above schedule is for straight time. Overtime will be charged at 135 percent of the standard hourly rates. Sundays and holidays will be charged at 170 percent of the standard hourly rates. Minimum of four (4) hours will be charged per SUE crew deployment.



Environmental Planning

Classification	Hourly Billing Rates
Principal/Supervisor/Administrator	\$285.00
QA/QC Manager	\$262.00
Technical Specialist Manager	\$242.00
Senior Project Manager III	\$255.00
Senior Project Manager II	\$235.00
Senior Project Manager I	\$215.00
Project Manager III	\$198.00
Project Manager II	\$175.00
Project Manager I	\$155.00
Assistant Project Manager	\$147.00
Principal Engineer/Environmental Planner	\$255.00
Senior Engineer/Environmental Planner	\$242.00
Engineer/Environmental Planner	\$198.00
Associate Engineer/Environmental Planner	\$147.00
Assistant Engineer/Environmental Planner	\$136.00
Principal Biologist/Wildlife Biologist/Botanist	\$229.00
Principal Regulatory Permitting Specialist	\$229.00
Senior Biologist/Wildlife Biologist/Botanist	\$159.00
Biologist/Wildlife Biologist/Botanist	\$141.00
Associate Biologist/Wildlife Biologist/Botanist	\$135.00
Assistant Biologist/Wildlife Biologist/Botanist	\$127.00
Biological Field Monitor	\$120.00
Principal Ecologist/Restoration Ecologist	\$205.00
Senior Ecologist/Restoration Ecologist	\$178.00
Ecologist/Restoration Ecologist	\$141.00
Associate Ecologist/Restoration Ecologist	\$135.00
Assistant Ecologist/Restoration Ecologist	\$127.00
Senior Cultural Resources Specialist/Manager	\$193.00
Cultural Resources Specialist/Manager	\$185.00
Associate Cultural Resources Specialist	\$147.00
Assistant Cultural Resources Specialist	\$125.00
Principal Archaeologist/Paleontologist	\$215.00
Senior Archaeologist/Paleontologist	\$178.00
Archaeologist/Paleontologist	\$120.00
Associate Archaeologist/Paleontologist	\$113.00
Assistant Archaeologist/Paleontologist	\$107.00
Archaeo/Paleo Field Monitor	\$102.00
Senior Regulatory Permitting Specialist	\$178.00
Regulatory Permitting Specialist	\$159.00
Associate Regulatory Permitting Specialist	\$141.00
Principal Air/Noise Specialist	\$237.00
Senior Air/Noise Specialist	\$200.00



Classification (Cont'd.)

Air/Noise Specialist	\$168.00
Associate Air/Noise Specialist	\$145.00
Assistant Air/Noise Specialist	\$122.00
Principal Traffic/Transportation Engineer	\$250.00
Senior Traffic/Transportation Engineer	\$220.00
Traffic/Transportation Engineer	\$215.00
Associate Traffic/Transportation Engineer	\$165.00
Assistant Traffic/Transportation Engineer	\$140.00
GIS/CAD Specialist	\$164.00
Assistant GIS/CAD Specialist	\$107.00
Certified Arborist	\$141.00
Intern	\$80.00
Technical Writer/Editor	\$105.00
Administrative Assistant/Word Processor	\$125.00

Reimbursement Costs

Mileage	Federal Standard Mileage Rates
Reprographics (Outside)	At cost plus 10%
Reprographics (Inside)	Request Printing Fee Sheet
Other Out-of-Pocket Expenses	At cost plus 10%
Subconsultants	At cost plus 10%
Plotting:	
Color Bond	\$1.50 per sq. ft.
Color Photo Gloss	\$2.50 per sq. ft.
Aerial Maps: <500 acres	\$200
Aerial Maps: 500-1,500 acres	\$350
Aerial Maps: >1,500 acres	\$500



Civil Works Engineers Rate Schedule

Professional Services

Principal
Sr. Project Manager
Project Manager/Senior Project Engineer
Engineer
Staff Engineer/Senior Designer
Jr. Engineer/Designer
Jr. Designer/CADD Technician
Clerical/Admin Support

Hourly Billing Rates

\$175.00
\$150.00
\$140.00
\$125.00
\$115.00
\$95.00
\$80.00
\$65.00

Reimbursement Expenses

Reproduction
Consultant Services
Automobile Mileage
Computer Plots
Delivery, Freight, Courier
Agency Fees
Commercial Travel/Subsistence

Cost
Cost plus 5%
Fed Rate
Cost
Cost
Cost
Cost



GEOCON WEST, INC. Schedule of Fees

Professional Services	Hourly Billing Rates
Principal Engineer	\$250.80
Senior Engineer	\$235.13
Sr. Project Engineer	\$183.40
Project Engineer	\$134.27
Staff Engineer	\$99.16
Senior Geologist	\$200.39
Sr. Project Geologist	\$156.75
Staff Geologist	\$89.35
Senior Field Technician	\$103.39
Senior Field Technician – Prevailing Wage	\$158.10
Field Technician	\$77.34
Field Technician	\$158.10
Special Inspection	\$85.84
Special Inspection – Prevailing Wage	\$163.68
Draftsman	\$78.38
Word Processing	\$72.89
Overtime/Saturday Rate/Night Rate (7pm-6am w/8-Hr. minimum per call out)	1.5xRegular Hourly Rate
Rate	
Sunday and Holiday Rate	2xRegular Hourly Rate
Minimum Field Services Fee (per day or per call-out)	4 Hours
Short-Notice Cancellation (after 4pm of the day prior to the scheduled inspection time)	4 Hours
Short-Notice Cancellation (upon or after arrival at jobsite)	4 Hours
Each contract year may be subject to a 3% escalation	
*Prevailing Wage (PW) California Labor Code 1720, et. Seq add \$50/Hr.	

Travel

Personnel	Regular Hourly Rate
Subsistence (Per Diem)	\$200/Day
Vehicle Mileage	0.60/Mile

Equipment, Materials, & Analytical Tests

Nuclear Density Gauge	\$10/Hour
Sand Cone Testing Equipment	\$10//Hour
Vehicle	\$10/Hour
Special Inspection Equipment	\$5/Hour
Asphalt Cold Patch/Concrete (60-lb.), Cement (94-lb.)	\$20/Bag
GPS Unit	\$160/Day
Pick-up Truck	\$125/Day
Direct-Push Rig/Operator	
\$165/190(PW)/Hour*	
Direct-Push Sample Liner	\$10/Each



Equipment, Materials, & Analytical Tests (Cont'd.)

Hand-Auger	\$40/Day
Soil Sample Tube (Brass or Stainless)	\$10/Each
Bailer (Reusable)	\$33/Day
Bailer (Disposable)	\$15/Each
Stainless Sampling Pump	\$150/Day
Battery-Powered Pump	\$75/Day
Water Level Indicator	\$40/Day
Interface Probe	\$85/Day
Photo-Ionization Meter	\$125/Day
Combustible Gas Meter	\$125/Day
pH/Conductivity/Temperature Meter	\$50/Day
Turbidity Meter	\$80/Day
Air Sampling Pump	\$80/Day
Level D PPE/Decon Rinse Equipment	\$50/Day
Concrete Coring Equipment	\$165/Day
Generator or Air Compressor	\$100/Day
Distilled Water (5-Gallon)	\$15/Each
55-Gallon Drum	\$65/Each
Visqueen (6 mil 20x100')	\$135/Roll
Traffic Cones/Barricades	\$35/Day
TPHg (EPA 8015B)	\$70/Each
TPHd/TPHmo (EPA 8015M)	\$75/Each
TPH Carbon Chain Breakdown (EPA 8015M)	\$110/Each
Methanol and/or Ethanol (EPA 8015M)	\$110/Each
Volatile Organic Compounds (EPA 8260B)	\$110/Each
Semi-Volatile Organic Compounds (EPA 8270)	\$180/Each
PAHs (EPA 8270SIM)	\$160/Each
CAM 17 Metals (EPA 6010B)	\$170/Each
Single Metal (EPA 6010B)	\$20/Each
Hexavalent Chrome (EPA 7199)	\$60/Each
Organochlorine Pesticides (EPA 8081)	\$110/Each
Organophosphorus Pesticides (EPA 8141)	\$125/Each
Chlorinated Herbicides (EPA 8151)	\$125/Each
PCBs (EPA 8082)	\$75/Each
Soil pH (EPA 9045C)	\$20/Each
WET or TCLP Extraction	\$75/Each
EPA 5035 Sample Kits	\$25/Each
Asbestos (PLM)	\$20/Each
Asbestos (400-point count)	\$45/Each
Sample Compositing	20/Composite
48-Hour Turnaround Time	60% Surcharge
72-Hour Turnaround Time	40% Surcharge



Laboratory Tests*

COMPACTION CURVES

(D698/D1557/T99/T108) 4-Inch Mold	\$250/Each
(D698/D1557/T99/T108) 6-Inch Mold	\$250/Each
(CT 216) California Impact	\$250/Each
Check Point	\$100/Each
(D1632/CT312) Soil Cement Cyl. Fabrication (Set of 3)	\$150/Set
(D1632/CT312) Soil Cement Cyl. Fabrication (Addtl. Spec.)	\$50/Each
(D1633/CT312) Soil Cement Comp. Strength (Set of 3)	\$300/Set
(D1633/CT312) Soil Cement Comp. Strength (Addtl. Spec.)	\$100/Each

SOIL AND AGGREGATE STABILITY

(D2844/CT301) Resistance Value	\$285/Each
(D2844/CT301) Resistance Value, Treated	\$290/Each
(D1883) California Bearing Ratio	\$530/Each
(C977) Stabilization Ability of Lime	\$185/Each
(D1883) Calif. Bearing Ratio (Army Corp of Engineers)	\$105/Each

CHEMICAL ANALYSIS

(G187/CT643/T288) pH and Resistivity	\$150/Each
(D4972/T289) pH Only	\$50/Each
(CT417) Sulfate Content	\$100/Each
(CT422) Chloride Content	\$100/Each
(D2974) Organic Content	\$75/Each

PERMEABILITY, CONSILDATION AND EXPANSION

(D5084) Permeability, Flexible Wall	\$270/Each
(D5856) Permeability, Rigid Wall	\$260/Each
(D2434) Permeability, Constant Head	\$280/Each
(D2434) Permeability, FHA Slab-on-Grade	\$110/Each
(D2434) Permeability, Hourly	\$55/Each
(D2435/T216) Consolidation (6 pts. w/Unload)	\$350/Each
(D2435/T216) Consolidation Additional Point w/Unload	\$65/Each
(D4546) Swell/Compression Testing & Density	\$125/Each
(D4546) Swell/Settlement Testing & Density (ea. addtl. pt.)	\$85/Each
(D4546) Swell/Settlement Testing & Density (County)	\$100/Each
(D4546) Swell/Settlement Testing & Density (FHA)	\$90/Each
(D4829) Expansion Index of Soils	\$225/Each

STEEL TESTING

Reinforcing Steel Tests:

(A370) Tensile Strength & Elongation	
#11 Bar & Smaller	\$100/Each
#14 Bar	\$125/Each
#18 Bar (Proof Test)	\$150/Each
(A370) Bend Test	
#11 Bar & Smaller	\$50/Each
#14 & #18 Bar	\$70/Each
(A370) Tensile- Mechanically Spliced Bar	
#11 Bar & Smaller	\$150/Each



#14 Bar & Larger	\$190/Each
(A370) Tensile – Electric Resist. Butt Splice w/Control	\$150/Each
(A370) Straightening of bar (if required)	\$25/Each
Structural Steel Tests:	
(A370) Machining & Prep of Test Specimen	Cost +20%
(A370) Tensile Strength & Elongation	
Up to 200,000 lbs.	\$100/Each
200,000-300,000 lbs.	\$125/Each
300,000-400,000 lbs.	\$150/Each
Pre-Stressing Wire & Tendon Tests:	
(A421) Tensile Strength, Single Wire	\$150/Each
(A416) Tensile Strength, 7-Wire Strand	\$175/Each
SOIL AND AGGREGATE PROPERTIES	
(D422/T88) Particle Size, Hydrometer w/put Sieve	\$210/Each
(C136/D6913/T27) Sieve, Coarse to Fine w/#200 Wash	\$150/Each
(C136/D6913/T27) Sieve, Coarse or Fine w/#200 Wash	\$125/Each
(C136/D6913/T27) Sieve, Coarse or Fine No #200 Wash	\$100/Each
(C117/D1140/T11) Materials Finer than #200	\$90/Each
(D2216/T265/CT226) Moisture Content	\$30/Each
(D2487/D2488) Visual Soil Classification	\$30/Each
(D2937) Density of In-Place Soil, Drive-Cyl. Method	\$45/Each
(D4943) Shrinkage Factors of Soils, Wax Method	\$55/Each
(C131/C535/CT211) L.A. Abrasion Resistance	\$200/Each
(C142/T112) Clay Lumps and Friable Particles	\$170/Each
(C123/T113) Light Weight Particles	\$245/Each
(D3744/CT229/T210) Durability Index Fine	\$165/Each
(D3744/CT229/T210) Durability Index Coarse	\$165/Each
(CT227) Cleanness Value	\$165/Each
(D4791) Flat & Elongated Particles	\$150/Each
(D693/CT205) Percent Crushed Particles	\$145/Each
(D5821) Percent. Of Fractured Particles, Coarse Aggregate.	\$140/Each
(C40/CT213/T21) Organic Impurities	\$75/Each
(C235) Soft Hardness (Scratch Hardness)	\$100/Each
(C88/CT214/T104) Sulfate Soundness	\$410/Each
(C1252/T304) Uncompact. Void Content, Fine Aggregate.	\$150/Each
(C127/CT206/T85) Coarse Specific Gravity	\$125/Each
(C128/CT207/T84) Fine Specific Gravity	\$150/Each
(D854/CT209/T100) Specific Gravity of Soil	\$150/Each
(C29/CT212/T19) Unit Weight & Percent Voids	\$90/Each
(D2419/CT217/T176) Sand Equivalent	\$110/Each
(D4318/CT204/T89/T90) Plastic Index (Plastic/Liq. Limit)	\$200/Each
(D4318/CT204/T89) Liquid Limit	\$100/Each
(D4318/CT204/T90) Plastic Limit	\$100/Each
(C330) Spec. for Lightweight Aggregates, Struc. Concrete.	Quote



SHEAR STRENGTH

(D2166) Unconfined Compression	\$100/Each
(D3080/T236) Direct Shear (3 points)	\$325/Set
(D3080/T236) Direct Shear Addtl. Points/ea. Residual pass	\$100/Each
(D2850) Unconsolidated-Undrained Triaxial Shear	\$115/Each
(D2850) Unconsolidated-Undrained Triaxial Staged	\$160/Each
(D4767) Consolidated-Undrained Triaxial Shear	\$265/Each
(D4767) Consolidated-Undrained Triaxial Staged	\$340/Each
(EM1110) Consolidated-Drained Triaxial Shear	\$375/Each
(EM1110) Consolidated-Drained Triaxial Staged	\$480/Each

MASONRY**

Concrete Block Test (Sets of 3 Required):

(C140) Unit Weight Moisture Content & Absorption	\$195/Each
(C140) Moisture Content/Absorption (ea. addtl. specimen)	\$65/Each
(C140) Compression Test	\$195/Each
(C140) Compression Test (ea. addtl. specimen)	\$65/Each
(C426) Linear Drying Shrinkage	\$285/Each
(C109/UBC 21-16) Motor Cylinder (2"X4")	\$30/Each
(C942) Grout Prism (3"X3"X6"), trimming included	\$35/Each

Masonry Prism (Assemblage):

(C1314) 8"X8"X16" – 8"X12"X16"	\$200/Each
(C1314) 8"X16"X16" – 10"X12"X16"	\$225/Each
(C1314) 12"X12"X16" – 12"X16"X16"	\$250/Each
(C1314) Larger than 12"X16"X16"	Quote

High Strength Bolt, Nut & Washer Tests:

(A325/A490) Tensile Test on Bolts	\$100/Each
(A563) Proof Load Test on Nuts	\$100/Each
(A325/A490) Hardness Test on Bolts	\$50/Each
(A536) Hardness Test on Nuts	\$50/Each
(F436) Hardness Test on Washers	\$50/Each

Weld Specimen Tests:

(E164) Ultrasonic Examination	Quote
Machining & Prep of Test Specimen	Cost +20%
(E381) Macrotech Test (3 Faces)	\$355

ASPHALT TESTING

Asphalt Properties:

(D2726/CT308/T166) Bulk Spec. Grav. Compacted HMA	\$100/Each
(D1560/CT366) Stabilometer Value (HVEEM)	\$200/Each
(D2041) Theoretical Max Specific Gravity	\$175/Each
(D5444) Sieve Analysis of Extracted Asphalt	\$215/Each
(D6307/CT382) Percent Asphalt, Ignition Method	\$150/Each
(D1188) Unit Weight of Asphalt Core	\$65/Each

MISCELLANEOUS TESTING SERVICES

Calibration of Hydraulic Ram:

100 Ton & Under	\$200/Each
101 Tons-200 Tons	\$300/Each



Use of Universal Testing Machine:

UTM with One Operator \$320/Each
Additional Technician Regular Tech Rate

Spray Applied Fireproofing:

(E605/E736) Fireproofing Oven Dry Density/Thickness \$90/Each

Brick Test (Set of 5 Specimens):

(C67) 24-Hour Absorption, Cold Water \$225/Set

(C67) 5-Hour Absorption, Soiling Water \$225/Set

(C67) Compression Test or Modulus of Rupture \$255/Set

(C67) Each Additional Specimen \$45/Each

CONCRETE**

Mix Designs:

(ACI211/ACI214) Concrete Mix Design \$350/Each

(ACI211/ACI214) Review of Concrete Mix Design \$350/Each

(C192) Concrete Trial Mix (includes equipment & labor) \$495/Each

Concrete Properties:

(C39/CT521/T22) Comp. Strength, Concrete Cyl. \$30/Each

(C42/CT521/T22) Comp. Strength, Concrete/Gunite Core \$60/Each

(C78/CT523) Flex, Strength of 6"X6"X21" Concrete Beam \$125/Each

(C174) Length Measuring of Drilled Cores \$75/Each

(C1140) Shortcrete Panel-Coring & Testing (set of 3) \$290/Set

(C1140) Shortcrete Panel (each addtl. specimen) \$90/Each

(C496) Static Modulus of Elasticity \$200/Each

(C496) Drying Shrinkage (Set of 3, up to 28 days) \$395/Set

(C642) Spec. Gravity, Absorp., Voids in Hardened Concrete \$95/Each

(F1869) Vapor Emission Rate, Concrete Subfloor \$50/Each

***2X Surcharge on rush turn-around for laboratory testing.**

****Fee applies for sample storage, testing, or disposal.**

- Listed are typical charges for the services most frequently performed by Geocon. Prices for unlisted services as well as special quotations for programs involving volume work will be provided upon request. Laboratory test prices shown are for laboratory work only and include reporting of routine results not calling for comments, recommendations, or conclusions.
- Sampling and testing is conducted in substantial conformance with the latest applicable or designated specifications of the American Society for Testing and Materials, Caltrans, American Association of State Highway and Transportation Officials, or other pertinent agencies.
- Saturday, night work, and overtime hours are charged at time and one-half; Sundays and holidays at double time. Per diem is \$155.00 per day when location of work dictates.
- Equipment and materials will be billed at cost plus 15%. Outside services including subcontractors and rental of special equipment are billed at cost plus 15%. Hourly services are billed portal to portal from closest office in accordance with the stated hourly rates herein, with a minimum two-hour charge.
- Invoices will be submitted at four-week intervals. Terms of payment are met upon presentation of invoice. Invoices become delinquent thirty (30) days from invoice date and subject to one and one-half percent (1-1/2%) service charge per month, or the maximum rate allowed by law, whichever is lower. If Client objects to all or any portion of any invoice, Client will so notify Geocon in writing within fourteen (14) calendar days of the invoice date, identify the cause of disagreement and pay that portion of the invoice not in dispute. The parties will immediately make every effort to settle the disputed portion of the invoice. Payment on delinquent invoices will first be applied to accrued interest and then to the principal amount. All time spent and expenses incurred (including any attorney's fees and costs) in connection with collection of any delinquent amount will be paid by Client to Geocon per Geocon's current fee schedule.
- Client and Geocon shall allocate certain of the risks so that, to the fullest extent permitted by law, Geocon's (the term "Geocon" includes Geocon's partners, officers, directors, employees, agents, affiliates, subcontractors, and subconsultants) total aggregate liability to Client is limited to the greater of \$50,000 or the total compensation received from Client by Geocon for services rendered on this project, for any and



all of Client's injuries, damages, claims, losses, expenses, or claim expenses arising out of this Agreement from any cause or causes, including attorney's fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above.

7. Client and Geocon shall allocate certain of the other risks so that, to the fullest extent permitted by law, Client shall limit Geocon's total aggregate liability to all third parties, including contractors, subcontractors of all tiers, materialmen, and others involved in Client's project, as well as persons and other entities not involved in the project, to *the greater of \$100,000 or the total compensation received from Client by Geocon for services rendered on this project, for any and all injuries, damages, cause or causes, including attorney's fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above, including all liability incurred by Geocon for acts, errors, or omissions, pursuant to entering into agreements with third parties on behalf of Client in order to obtain access or entry onto property not owned by Client. Client agrees to notify all contractors and subcontractors of any limitation of Geocon's liability to them and require them to abide by such limitation for damages suffered by any contractor or subcontractor arising from Geocon's actions or inactions. Neither the contractor nor any subcontractor assumes any liability for damages to others which may arise on account of Geocon's actions or inactions.*



City of Hesperia

Incorporated 1988

Monument Rate Schedule

Professional Services

Utility Manager- Curtis Bibolet

Hourly Billing Rates

\$159.04

This rate is effective from July 2022 through June 2023. In the event this contract extends twelve (12) months beyond the initial date of execution, the hourly rates and any remaining amount in the contract shall be adjusted upward by three percent (3%) per annum, compounded annually, on the anniversary date of this contract.



Pac Rim Engineering Schedule of Standard Billing Rates

Professional Services	Hourly Billing Rates
Principal Engineer	\$275.00
Engineering Director	\$275.00
Senior Project Manager	\$260.00
Supervising Engineer	\$235.00
Project Manager	\$235.00
Technical Manager	\$235.00
Sustainability Manager	\$215.00
Senior System Engineer	\$215.00
Senior Project Engineer	\$215.00
System Engineer	\$215.00
Project Engineer	\$200.00
Associate Engineer	\$185.00
Senior Design Engineer	\$185.00
Electrical Engineer	\$160.00
Design Engineer	\$155.00
Sr. Designer/Sr. CADD Drafter	\$155.00
CAD Designer	\$140.00
CAD Drafter	\$130.00
Project Coordinator	\$95.00
Technical Aide	\$85.00
Admin	\$85.00

After June 2023, rates shall escalate by 5% per year.

Printing and reproduction will be invoiced at cost of \$0.55 per square foot.

Travel will be invoiced at IRS rate per mile based on roundtrip mileage to and from PacRim's home office.

Call out procedure and minimums is 2 hours advance notice for 4 hours minimum charge.

Outside vendor's services will be invoiced at cost plus fifteen percent (15%).



FEE SCHEDULE

Angenius Engineering Services, INC. Hourly Rate Schedule

Labor Classification:	FY 22/23	FY 23/24	FY 24/25
Project Manager	\$320.00	\$336.00	\$350.00
Sr. Principal Engineer	\$260.00	\$273.00	\$290.00
Sr. Project Engineer III	\$230.00	\$241.50	\$250.00
Sr. Project Engineer II	\$200.00	\$210.00	\$220.00
Sr. Project Engineer I	\$180.00	\$189.00	\$200.00
Project Engineer III	\$170.00	\$178.50	\$190.00
Project Engineer II	\$160.00	\$168.00	\$180.00
Project Engineer I	\$140.00	\$147.00	\$160.00
Design Engineer II	\$130.00	\$136.50	\$150.00
Design Engineer I	\$120.00	\$126.00	\$130.00
QC/QA Manager	\$260.00	\$273.00	\$290.00
Administrative Assistant	\$100.00	\$105.00	\$110.00

OTHER DIRECT COSTS:

1. Reproduction, rental equipment and other direct expenses are reimbursed at cost, plus a 15-percent administrative handling and processing charge.
2. Subcontractor expenses are reimbursed at cost.
3. Mileage is reimbursed at the current IRS rate.

NOTES:

- *- OT for exempt employees will be charged at the straight rate for all hours over 8 per day or 40 per week.
- ** - OT for non-exempt employees will be charged at 1.5 x Hourly Rates. Any hours over 12 hours per day will be charged at 2 x Hourly Rates.



ECORP Consulting, Inc.

Labor Classification:	FY 22/23	FY 23/24	FY 24/25
Principal IV Biologist	\$310.00	\$319.30	\$328.88
Principal III Biologist	\$275.00	\$283.25	\$291.75
Principal II Biologist	\$240.00	\$247.20	\$254.62
Principal I Biologist	\$225.00	\$231.75	\$238.70
Senior IV Biologist	\$210.00	\$216.30	\$222.79
Senior III Biologist	\$190.00	\$195.70	\$201.57
Senior II Biologist	\$175.00	\$180.25	\$185.66
Senior I Biologist	\$160.00	\$164.80	\$169.74
Staff III Biologist	\$150.00	\$154.50	\$159.14
Staff II Biologist	\$140.00	\$144.20	\$148.53
Staff I Biologist	\$135.00	\$139.05	\$143.22
Associate III Biologist	\$125.00	\$128.75	\$132.61
Associate II Biologist	\$115.00	\$118.45	\$122.00
Associate I Biologist	\$105.00	\$108.15	\$111.39
Assistant III Biologist	\$100.00	\$103.00	\$106.09
Assistant II Biologist	\$95.00	\$97.85	\$100.79
Assistant I Biologist	\$85.00	\$87.55	\$90.18
Technician III Biologist	\$80.00	\$82.40	\$84.87
Technician II Biologist	\$75.00	\$77.25	\$79.57
Technician I Biologist	\$65.00	\$66.95	\$68.96
GIS Specialist III	\$165.00	\$169.95	\$175.05
GIS Specialist II	\$140.00	\$144.20	\$148.53
GIS Specialist I	\$120.00	\$123.60	\$127.31
GIS Technician	\$100.00	\$103.00	\$106.09
Technical Editor	\$155.00	\$159.65	\$164.44
Publications Specialist II	\$120.00	\$123.60	\$127.31
Publications Specialist I	\$100.00	\$103.00	\$106.09
Accountant III	\$160.00	\$164.80	\$169.74
Accountant II	\$135.00	\$139.05	\$143.22
Accountant I	\$115.00	\$118.45	\$122.00
Clerical	\$90.00	\$92.70	\$95.48

OTHER DIRECT COSTS:

	Unit	Cost
Mileage	Mile	IRS Rate
Rental Vehicle	each/day	Actual
Lodging/Per Diem	night/day	Actual



EXP U.S. Services, Inc.

Labor Classification:	FY 22/23	FY 23/24	FY 24/25
Project Manager	\$359.02	\$376.97	\$395.82
Sr. Principal Engineer	\$317.34	\$333.21	\$349.87
Sr. Project Engineer III	\$219.81	\$230.80	\$242.34
Sr. Project Engineer II	\$196.26	\$206.07	\$216.38
Sr. Project Engineer I	\$171.73	\$180.31	\$189.33
Project Engineer III	\$147.19	\$154.55	\$162.28
Project Engineer II	\$130.02	\$136.52	\$143.35
Project Engineer I	\$123.64	\$129.82	\$136.31
Design Engineer II	\$117.93	\$123.83	\$130.02
Design Engineer I	\$111.36	\$116.93	\$122.77
QC/QA Manager	\$317.34	\$333.21	\$349.87
Administrative Assistant	\$112.57	\$118.20	\$124.11

OTHER DIRECT COSTS:

	Unit	Cost
Printing and Reproductions:		
Outside Printing Repro	Each	Actual
Vehicle Expenses:		
Mileage-Personal Vehicle	Mile	Applicable IRS Rate
Rental Car	Day	Applicable IRS Rate
Travel/Per Diem	Each	Applicable IRS Rate
Delivery Services:		
FedEx/US Postal/UPS	Each	Actual
Courier Service	Each	Actual



GEOCON WEST, INC.

Labor Classification:	FY 22/23	FY 23/24	FY 24/25
Principal Engineer	\$250.80	\$258.32	\$266.07
Senior Engineer	\$235.13	\$242.18	\$249.44
Sr. Project Engineer	\$183.40	\$188.90	\$194.57
Project Engineer	\$134.27	\$138.30	\$142.45
Staff Engineer	\$99.16	\$102.13	\$105.20
Senior Geologist	\$200.39	\$206.40	\$212.59
Sr. Project Geologist	\$156.75	\$161.45	\$166.30
Staff Geologist	\$89.35	\$92.03	\$94.79
Senior Field Technician	\$103.39	\$106.49	\$109.69
Senior Field Technician*	\$158.10	\$162.84	\$167.73
Field Technician	\$77.34	\$79.66	\$82.05
Field Technician*	\$158.10	\$162.84	\$167.73
Special Inspection	\$85.84	\$88.41	\$91.06
Special Inspection*	\$163.68	\$168.59	\$173.65
Draftsman	\$78.38	\$80.73	\$83.15
Word Processing	\$72.89	\$75.08	\$77.33

*Prevailing Wage (PW) California Labor Code 1720

Overtime/Saturday Rate/Night Rate (7pm-6am w/8-HR. minimum per call out)	1.5xRegular Hourly Rate
Sunday and Holiday Rate	2xRegular Hourly Rate
Minimum Field Services Fee (per day or per call-out)	4 Hours
Short-Notice Cancellation (after 4pm of the day prior to the scheduled inspection time)	4 Hours
Short-Notice Cancellation (upon or after arrival at jobsite)	4 Hours

Travel

Personnel	Regular Hourly Rate
Subsistence (Per Diem)	\$200/Day
Vehicle Mileage	0.60/Mile

Equipment, Materials, & Analytical Tests

Nuclear Density Gauge	\$10/Hour
Sand Cone Testing Equipment	\$10//Hour
Vehicle	\$10/Hour
Special Inspection Equipment	\$5/Hour
Asphalt Cold Patch/Concrete (60-lb.), Cement (94-lb.)	\$20/Bag
GPS Unit	\$160/Day
Pick-up Truck	\$125/Day
Direct-Push Rig/Operator	\$165/190(PW)/Hour*
Direct-Push Sample Liner	\$10/Each
Hand-Auger	\$40/Day
Soil Sample Tube (Brass or Stainless)	\$10/Each
Bailer (Reusable)	\$33/Day



Bailer (Disposable)	\$15/Each
Stainless Sampling Pump	\$150/Day
Battery-Powered Pump	\$75/Day
Water Level Indicator	\$40/Day
Interface Probe	\$85/Day
Photo-Ionization Meter	\$125/Day
Combustible Gas Meter	\$125/Day
pH/Conductivity/Temperature Meter	\$50/Day
Turbidity Meter	\$80/Day
Air Sampling Pump	\$80/Day
Level D PPE/Decon Rinse Equipment	\$50/Day
Concrete Coring Equipment	\$165/Day
Generator or Air Compressor	\$100/Day
Distilled Water (5-Gallon)	\$15/Each
55-Gallon Drum	\$65/Each
Visqueen (6 mil 20x100')	\$135/Roll
Traffic Cones/Barricades	\$35/Day
TPHg (EPA 8015B)	\$70/Each
TPHd/TPHmo (EPA 8015M)	\$75/Each
TPH Carbon Chain Breakdown (EPA 8015M)	\$110/Each
Methanol and/or Ethanol (EPA 8015M)	\$110/Each
Volatile Organic Compounds (EPA 8260B)	\$110/Each
Semi-Volatile Organic Compounds (EPA 8270)	\$180/Each
PAHs (EPA 8270SIM)	\$160/Each
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Single Metal (EPA 6010B)	\$20/Each
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Organophosphorus Pesticides (EPA 8141)	\$125/Each
Chlorinated Herbicides (EPA 8151)	\$125/Each
PCBs (EPA 8082)	\$75/Each
Soil pH (EPA 9045C)	\$20/Each
WET or TCLP Extraction	\$75/Each
EPA 5035 Sample Kits	\$25/Each
Asbestos (PLM)	\$20/Each
Asbestos (400-point count)	\$45/Each
Sample Compositing	20/Composite
48-Hour Turnaround Time	60% Surcharge
72-Hour Turnaround Time	40% Surcharge



Laboratory Tests*

COMPACTION CURVES

(D698/D1557/T99/T108) 4-Inch Mold	\$250/Each
(D698/D1557/T99/T108) 6-Inch Mold	\$250/Each
(CT 216) California Impact	\$250/Each
Check Point	\$100/Each
(D1632/CT312) Soil Cement Cyl. Fabrication (Set of 3)	\$150/Set
(D1632/CT312) Soil Cement Cyl. Fabrication (Addtl. Spec.)	\$50/Each
(D1633/CT312) Soil Cement Comp. Strength (Set of 3)	\$300/Set
(D1633/CT312) Soil Cement Comp. Strength (Addtl. Spec.)	\$100/Each

SOIL AND AGGREGATE STABILITY

(D2844/CT301) Resistance Value	\$285/Each
(D2844/CT301) Resistance Value, Treated	\$290/Each
(D1883) California Bearing Ratio	\$530/Each
(C977) Stabilization Ability of Lime	\$185/Each
(D1883) Calif. Bearing Ratio (Army Corp of Engineers)	\$105/Each

CHEMICAL ANALYSIS

(G187/CT643/T288) pH and Resistivity	\$150/Each
(D4972/T289) pH Only	\$50/Each
(CT417) Sulfate Content	\$100/Each
(CT422) Chloride Content	\$100/Each
(D2974) Organic Content	\$75/Each

PERMEABILITY, CONSOLIDATION AND EXPANSION

(D5084) Permeability, Flexible Wall	\$270/Each
(D5856) Permeability, Rigid Wall	\$260/Each
(D2434) Permeability, Constant Head	\$280/Each
(D2434) Permeability, FHA Slab-on-Grade	\$110/Each
(D2434) Permeability, Hourly	\$55/Each
(D2435/T216) Consolidation (6 pts. w/Unload)	\$350/Each
(D2435/T216) Consolidation Additional Point w/Unload	\$65/Each
(D4546) Swell/Compression Testing & Density	\$125/Each
(D4546) Swell/Settlement Testing & Density (ea. addtl. pt.)	\$85/Each
(D4546) Swell/Settlement Testing & Density (County)	\$100/Each
(D4546) Swell/Settlement Testing & Density (FHA)	\$90/Each
(D4829) Expansion Index of Soils	\$225/Each

STEEL TESTING

Reinforcing Steel Tests:

(A370) Tensile Strength & Elongation	
#11 Bar & Smaller	\$100/Each
#14 Bar	\$125/Each
#18 Bar (Proof Test)	\$150/Each
(A370) Bend Test	
#11 Bar & Smaller	\$50/Each
#14 & #18 Bar	\$70/Each
(A370) Tensile- Mechanically Spliced Bar	



#11 Bar & Smaller	\$150/Each
#14 Bar & Larger	\$190/Each
(A370) Tensile – Electric Resist. Butt Splice w/Control	\$150/Each
(A370) Straightening of bar (if required)	\$25/Each
<u>Structural Steel Tests:</u>	
(A370) Machining & Prep of Test Specimen	Cost +20%
(A370) Tensile Strength & Elongation	
Up to 200,000 lbs.	\$100/Each
200,000-300,000 lbs.	\$125/Each
300,000-400,000 lbs.	\$150/Each
<u>Pre-Stressing Wire & Tendon Tests:</u>	
(A421) Tensile Strength, Single Wire	\$150/Each
(A416) Tensile Strength, 7-Wire Strand	\$175/Each
SOIL AND AGGREGATE PROPERTIES	
(D422/T88) Particle Size, Hydrometer w/put Sieve	\$210/Each
(C136/D6913/T27) Sieve, Coarse to Fine w/#200 Wash	\$150/Each
(C136/D6913/T27) Sieve, Coarse or Fine w/#200 Wash	\$125/Each
(C136/D6913/T27) Sieve, Coarse or Fine No #200 Wash	\$100/Each
(C117/D1140/T11) Materials Finer than #200	\$90/Each
(D2216/T265/CT226) Moisture Content	\$30/Each
(D2487/D2488) Visual Soil Classification	\$30/Each
(D2937) Density of In-Place Soil, Drive-Cyl. Method	\$45/Each
(D4943) Shrinkage Factors of Soils, Wax Method	\$55/Each
(C131/C535/CT211) L.A. Abrasion Resistance	\$200/Each
(C142/T112) Clay Lumps and Friable Particles	\$170/Each
SOIL AND AGGREGATE PROPERTIES (CONTD.)	
(C123/T113) Light Weight Particles	\$245/Each
(D3744/CT229/T210) Durability Index Fine	\$165/Each
(D3744/CT229/T210) Durability Index Coarse	\$165/Each
(CT227) Cleanness Value	\$165/Each
(D4791) Flat & Elongated Particles	\$150/Each
(D693/CT205) Percent Crushed Particles	\$145/Each
(D5821) Percent. Of Fractured Particles, Coarse Aggregate.	\$140/Each
(C40/CT213/T21) Organic Impurities	\$75/Each
(C235) Soft Hardness (Scratch Hardness)	\$100/Each
(C88/CT214/T104) Sulfate Soundness	\$410/Each
(C1252/T304) Uncompact. Void Content, Fine Aggregate.	\$150/Each
(C127/CT206/T85) Coarse Specific Gravity	\$125/Each
(C128/CT207/T84) Fine Specific Gravity	\$150/Each
(D854/CT209/T100) Specific Gravity of Soil	\$150/Each
(C29/CT212/T19) Unit Weight & Percent Voids	\$90/Each
(D2419/CT217/T176) Sand Equivalent	\$110/Each
(D4318/CT204/T89/T90) Plastic Index (Plastic/Liq. Limit)	\$200/Each
(D4318/CT204/T89) Liquid Limit	\$100/Each
(D4318/CT204/T90) Plastic Limit	\$100/Each
(C330) Spec. for Lightweight Aggregates, Struc. Concrete.	Quote



SHEAR STRENGTH

(D2166) Unconfined Compression	\$100/Each
(D3080/T236) Direct Shear (3 points)	\$325/Set
(D3080/T236) Direct Shear Addtl. Points/ea. Residual pass	\$100/Each
(D2850) Unconsolidated-Undrained Triaxial Shear	\$115/Each
(D2850) Unconsolidated-Undrained Triaxial Staged	\$160/Each
(D4767) Consolidated-Undrained Triaxial Shear	\$265/Each
(D4767) Consolidated-Undrained Triaxial Staged	\$340/Each
(EM1110) Consolidated-Drained Triaxial Shear	\$375/Each
(EM1110) Consolidated-Drained Triaxial Staged	\$480/Each

MASONRY**

Concrete Block Test (Sets of 3 Required):

(C140) Unit Weight Moisture Content & Absorption	\$195/Each
(C140) Moisture Content/Absorption (ea. addtl. specimen)	\$65/Each
(C140) Compression Test	\$195/Each
(C140) Compression Test (ea. addtl. specimen)	\$65/Each
(C426) Linear Drying Shrinkage	\$285/Each
(C109/UBC 21-16) Motor Cylinder (2"X4")	\$30/Each
(C942) Grout Prism (3"X3"X6"), trimming included	\$35/Each

Masonry Prism (Assemblage):

(C1314) 8"X8"X16" – 8"X12"X16"	\$200/Each
(C1314) 8"X16"X16" – 10"X12"X16"	\$225/Each
(C1314) 12"X12"X16" – 12"X16"X16"	\$250/Each
(C1314) Larger than 12"X16"X16"	Quote

High Strength Bolt, Nut & Washer Tests:

(A325/A490) Tensile Test on Bolts	\$100/Each
(A563) Proof Load Test on Nuts	\$100/Each
(A325/A490) Hardness Test on Bolts	\$50/Each
(A536) Hardness Test on Nuts	\$50/Each
(F436) Hardness Test on Washers	\$50/Each

Weld Specimen Tests:

(E164) Ultrasonic Examination	Quote
Machining & Prep of Test Specimen	Cost +20%
(E381) Macrotech Test (3 Faces)	\$355

ASPHALT TESTING

Asphalt Properties:

(D2726/CT308/T166) Bulk Spec. Grav. Compacted HMA	\$100/Each
(D1560/CT366) Stabilometer Value (HVEEM)	\$200/Each
(D2041) Theoretical Max Specific Gravity	\$175/Each
(D5444) Sieve Analysis of Extracted Asphalt	\$215/Each
(D6307/CT382) Percent Asphalt, Ignition Method	\$150/Each
(D1188) Unit Weight of Asphalt Core	\$65/Each

MISCELLANEOUS TESTING SERVICES

Calibration of Hydraulic Ram:

100 Ton & Under	\$200/Each
101 Tons-200 Tons	\$300/Each



Use of Universal Testing Machine:

UTM with One Operator \$320/Each
Additional Technician Regular Tech Rate

Spray Applied Fireproofing:

(E605/E736) Fireproofing Oven Dry Density/Thickness \$90/Each

Brick Test (Set of 5 Specimens):

(C67) 24-Hour Absorption, Cold Water \$225/Set

(C67) 5-Hour Absorption, Soiling Water \$225/Set

(C67) Compression Test or Modulus of Rupture \$255/Set

(C67) Each Additional Specimen \$45/Each

CONCRETE**

Mix Designs:

(ACI211/ACI214) Concrete Mix Design \$350/Each

(ACI211/ACI214) Review of Concrete Mix Design \$350/Each

(C192) Concrete Trial Mix (includes equipment & labor) \$495/Each

Concrete Properties:

(C39/CT521/T22) Comp. Strength, Concrete Cyl. \$30/Each

(C42/CT521/T22) Comp. Strength, Concrete/Gunite Core \$60/Each

(C78/CT523) Flex, Strength of 6"X6"X21" Concrete Beam \$125/Each

(C174) Length Measuring of Drilled Cores \$75/Each

(C1140) Shortcrete Panel-Coring & Testing (set of 3) \$290/Set

(C1140) Shortcrete Panel (each addtl. specimen) \$90/Each

(C496) Static Modulus of Elasticity \$200/Each

(C496) Drying Shrinkage (Set of 3, up to 28 days) \$395/Set

(C642) Spec. Gravity, Absorp., Voids in Hardened Concrete \$95/Each

(F1869) Vapor Emission Rate, Concrete Subfloor \$50/Each

***2X Surcharge on rush turn-around for laboratory testing.**

****Fee applies for sample storage, testing, or disposal.**

1. Listed are typical charges for the services most frequently performed by Geocon. Prices for unlisted services as well as special quotations for programs involving volume work will be provided upon request. Laboratory test prices shown are for laboratory work only and include reporting of routine results not calling for comments, recommendations, or conclusions.
2. Sampling and testing is conducted in substantial conformance with the latest applicable or designated specifications of the American Society for Testing and Materials, Caltrans, American Association of State Highway and Transportation Officials, or other pertinent agencies.
3. Saturday, night work, and overtime hours are charged at time and one-half; Sundays and holidays at double time. Per diem is \$155.00 per day when location of work dictates.
4. Equipment and materials will be billed at cost plus 15%. Outside services including subcontractors and rental of special equipment are billed at cost plus 15%. Hourly services are billed portal to portal from closest office in accordance with the stated hourly rates herein, with a minimum two-hour charge.
5. Invoices will be submitted at four-week intervals. Terms of payment are met upon presentation of invoice. Invoices become delinquent thirty (30) days from invoice date and subject to one and one-half percent (1-1/2%) service charge per month, or the maximum rate allowed by law, whichever is lower. If Client objects to all or any portion of any invoice, Client will so notify Geocon in writing within fourteen (14) calendar days of the invoice date, identify the cause of disagreement and pay that portion of the invoice not in dispute. The parties will immediately make every effort to settle the disputed portion of the invoice. Payment on delinquent invoices will first be applied to accrued interest and then to the principal amount. All time spent and expenses incurred (including any attorney's fees and costs) in connection with collection of any delinquent amount will be paid by Client to Geocon per Geocon's current fee schedule.
6. Client and Geocon shall allocate certain of the risks so that, to the fullest extent permitted by law, Geocon's (the term "Geocon" includes Geocon's partners, officers, directors, employees, agents, affiliates, subcontractors, and subconsultants) total aggregate liability to Client is



limited to the greater of \$50,000 or the total compensation received from Client by Geocon for services rendered on this project, for any and all of Client's injuries, damages, claims, losses, expenses, or claim expenses arising out of this Agreement from any cause or causes, including attorney's fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above.

7. Client and Geocon shall allocate certain of the other risks so that, to the fullest extent permitted by law, Client shall limit Geocon's total aggregate liability to all third parties, including contractors, subcontractors of all tiers, materialmen, and others involved in Client's project, as well as persons and other entities not involved in the project, to *the greater of \$100,000 or the total compensation received from Client by Geocon for services rendered on this project, for any and all injuries, damages, cause or causes, including attorney's fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above, including all liability incurred by Geocon for acts, errors, or omissions, pursuant to entering into agreements with third parties on behalf of Client in order to obtain access or entry onto property not owned by Client. Client agrees to notify all contractors and subcontractors of any limitation of Geocon's liability to them and require them to abide by such limitation for damages suffered by any contractor or subcontractor arising from Geocon's actions or inactions. Neither the contractor nor any subcontractor assumes any liability for damages to others which may arise on account of Geocon's actions or inactions.*



LaBelle Marvin, INC. Hourly Rate Schedule

Labor Classification:	FY 22/23	FY 23/24	FY 24/25
Project Manager	\$190.00	\$199.50	\$209.47
Sr. Principal Engineer	\$250.00	\$262.50	\$393.75
Project Engineer	\$190.00	\$199.50	\$209.47
Lab and Field Manager	\$85.00	\$89.25	\$93.71
Administrative Assistant	\$85.00	\$89.25	\$93.71
Senior Technician (Non-PW)	\$95.00	\$99.75	\$104.73
Senior Technician (PW)	\$130.00	\$136.50	\$143.32
Falling Weight Deflectometer	\$3,850.00	\$3,850.00	\$3,850.00
Pavement Coring	\$4,200.00	\$4,200.00	\$4,200.00
R-Value (Lab Test)	\$275.00	\$288.75	\$303.18
Moisture Content (Lab Test)	\$45.00	\$47.25	\$49.61
Traffic Control	\$2,500.00	\$2,500.00	\$2,500.00



RT Engineering & Associates Hourly Rate Schedule

Labor Classification:	FY 22/23	FY 23/24	FY 24/25
Project Manager	\$250.00	\$262.50	\$275.63
Sr. Project Engineer	\$235.00	\$246.75	\$259.09
Sr. Project Engineer III	\$230.00	\$241.50	\$253.58
Sr. Project Engineer II	\$215.00	\$225.75	\$237.04
Sr. Project Engineer I	\$200.00	\$210.00	\$220.50
Project Engineer III	\$190.00	\$199.50	\$209.48
Project Engineer II	\$180.00	\$189.00	\$198.45
Project Engineer I	\$170.00	\$178.50	\$187.43
Design Engineer II	\$180.00	\$189.00	\$198.45
Design Engineer I	\$170.00	\$178.50	\$187.43
QC/QA Manager	\$155.00	\$162.75	\$170.89
Administrative Assistant	\$80.00	\$84.00	\$88.20

OTHER DIRECT COSTS:

*Reprographics, prints, permits, fees, mileage, lodging, and meals to be billed at actual cost.

NOTES:

**Per California State Law, OT for non-exempt employees will be charged at 1.5xOT. Any hours over 12 hours per day will be charged at 2xOT.

OT for exempt employees will be charged at the straight rate for all hours over 8 per day or 40 per week.



TRLS Engineering Inc. Hourly Rate Schedule

Labor Classification:	FY 22/23	FY 23/24	FY 24/25
Professional Land Surveyor	\$125	\$150	\$135
Two Man Survey Crew	\$340	\$355	\$370
Design Engineer	\$95	\$100	\$105
Draft Person (CADD)	\$85	\$90	\$95
Secretarial	\$35	\$37.50	\$40

OTHER DIRECT COSTS:

Actual



FEE SCHEDULE

Onward Engineering Hourly Rates

Role:	Hourly Billing Rates
Director Public Works	\$160.00/Hour
Principal & QA/QC Manager	\$150.00/Hour
City Engineer	\$150.00/Hour
Traffic Engineer	\$150.00/Hour
Project Manager	\$142.00/Hour
Project Engineer	\$120.00/Hour
Construction Manager	\$142.00/Hour
Construction Inspector	\$120.00/Hour
Construction Inspector -Overtime	\$155.00/Hour
Construction Inspector – Double OT	\$190.00/Hour
Community Coordinator	\$75.00/Hour
Permit Technician	\$70.00/Hour
Plan Checker	\$120.00/Hour
Clerical Staff	\$70.00/Hour

OE pays all Construction Managers and Inspectors prevailing wage rates in compliance with the requirements set forth by the Department of Industrial Relations (DIR) State prevailing wages under Labor Code 1770 et seq. Labor Code 1775 and 1777.7 along with the Davis-Bacon and Related Acts (DBRA) under the standards of the Community Development Block Grant (CDBG) funding as administered by the U.S. Housing and Urban Development (HUD) Department.



Madole & Associates, Inc. Fixed 3 Year Standard Rate Schedule

Office Technical Personnel:

Principal
Project Manager
Designer
Drafter

Hourly Billing Rates

\$236.00/Hour
\$196.00/Hour
\$175.00/Hour
\$157.00/Hour

Field:

Two (2) Man Survey Crew
One (1) Man Survey
Two (2) Man Travel Time Rate
One (1) Man Travel Time Rate

\$320.00/Hour
\$196.00/Hour
\$200.00/Hour
\$130.00/Hour

Additional Services. Survey field time for all extra work will be billed in 4,6 and 8-hour increments and may incur travel time.

Outside Services. Client shall pay the costs of all agency fees, permits, bond premiums, title company charges, delivery charges, blueprints and reproductions and all other outside charges and expenses.

Reimbursable Expenses. The following costs shall be reimbursed at the cost invoiced to us plus 15% and are not included in the hourly rates for services:

- Expense of reproductions for generation of original drawings, plan check submittals and construction bidding, including printing, plotting, copying and photo reproduction.
- Cost of shipping expenses other than first class mail.



Geocon West, Inc. 2021 Schedule of Fees

Professional Services

Hourly Billing Rates

Word Processor/Non-Technical Assistant/Draftsman/Dispatcher	\$90/Hour
Engineering Assistant/Lab Technician	\$90/Hour
Engineering Field Technician (Earthwork/Compaction Testing/Backfill	\$80/Hour*
Special Inspector (Concrete, Rebar, Masonry, Welding, etc.)	\$85/Hour*
Engineering Inspector (Bottom Approval/Shoring/Foundations/Piles)	\$105/Hour*
LA City Deputy Grading Inspector (Bottom Approval/Shoring/Foundations/Piles)	\$120/Hour*
Staff Engineer/Geologist	\$120/Hour*
Project Engineer/Geologist	\$140/Hour*
Senior Project Engineer/Geologist	\$150/Hour*
Senior Engineer/Geologist	\$170/Hour*
Associate Engineer/Geologist	\$195/Hour*
Principal Engineer/Geologist/Litigation Support	\$250/Hour
Attorney Fees (General)	\$350/Hour
Deposition or Court Appearance	\$400/Hour
Overtime/Saturday Rate/Night Rate (7pm-6am w/8-HR Minimum per call out)	1.5 X Regular Hourly Rate
Sunday and Holiday Rate	2 X Regular Hourly Rate
Minimum Field Services Fee (per day or per call-out)	4 Hours
Short-Notice Cancellation (after 4pm of the day prior to the scheduled inspection time	4 Hours
Short-Notice Cancellation (upon or after arrival at jobsite)	4 Hours

*Prevailing Wage (PW) California Labor Code 1720, et. Seq add \$50/Hr.

Travel

Personnel	Regular Hourly Rate
Subsistence (Per Diem)	\$200/Day
Vehicle Mileage	0.60/Mile

Equipment, Materials, & Analytical Tests

Hourly Billing Rates

Nuclear Density Gauge	\$10/Hour
Sand Cone Testing Equipment	\$10//Hour
Vehicle	\$10/Hour
Special Inspection Equipment	\$5/Hour
Asphalt Cold Patch/Concrete (60-lb.), Cement (94-lb.)	\$20/Bag
GPS Unit	\$160/Day
Pick-up Truck	\$125/Day
Direct-Push Rig/Operator	\$165/190(PW)/Hour*
Direct-Push Sample Liner	\$10/Each
Hand-Auger	\$40/Day
Soil Sample Tube (Brass or Stainless)	\$10/Each
Bailer (Reusable)	\$33/Day
Bailer (Disposable)	\$15/Each



Stainless Sampling Pump	\$150/Day
Battery-Powered Pump	\$75/Day
Water Level Indicator	\$40/Day
Interface Probe	\$85/Day
Photo-Ionization Meter	\$125/Day
Combustible Gas Meter	\$125/Day
pH/Conductivity/Temperature Meter	\$50/Day
Turbidity Meter	\$80/Day
Air Sampling Pump	\$80/Day
Level D PPE/Decon Rinse Equipment	\$50/Day
Concrete Coring Equipment	\$165/Day
Generator or Air Compressor	\$100/Day
Distilled Water (5-Gallon)	\$15/Each
55-Gallon Drum	\$65/Each
Visqueen (6 mil 20x100')	\$135/Roll
Traffic Cones/Barricades	\$35/Day
TPHg (EPA 8015B)	\$70/Each
TPHd/TPHmo (EPA 8015M)	\$75/Each
TPH Carbon Chain Breakdown (EPA 8015M)	\$110/Each
Methanol and/or Ethanol (EPA 8015M)	\$110/Each
Volatile Organic Compounds (EPA 8260B)	\$110/Each
Semi-Volatile Organic Compounds (EPA 8270)	\$180/Each
PAHs (EPA 8270SIM)	\$160/Each
CAM 17 Metals (EPA 6010B)	\$170/Each
Single Metal (EPA 6010B)	\$20/Each
Hexavalent Chrome (EPA 7199)	\$60/Each
Organochlorine Pesticides (EPA 8081)	\$110/Each
Organophosphorus Pesticides (EPA 8141)	\$125/Each
Chlorinated Herbicides (EPA 8151)	\$125/Each
PCBs (EPA 8082)	\$75/Each
Soil pH (EPA 9045C)	\$20/Each
WET or TCLP Extraction	\$75/Each
EPA 5035 Sample Kits	\$25/Each
Asbestos (PLM)	\$20/Each
Asbestos (400-point count)	\$45/Each
Sample Compositing	20/Composite
48-Hour Turnaround Time	60% Surcharge
72-Hour Turnaround Time	40% Surcharge

Laboratory Tests*

COMPACTION CURVES

(D698/D1557/T99/T108) 4-Inch Mold	\$250/Each
(D698/D1557/T99/T108) 6-Inch Mold	\$250/Each
(CT 216) California Impact	\$250/Each
Check Point	\$100/Each



(D1632/CT312) Soil Cement Cyl. Fabrication (Set of 3)	\$150/Set
(D1632/CT312) Soil Cement Cyl. Fabrication (Addtl. Spec.)	\$50/Each
(D1633/CT312) Soil Cement Comp. Strength (Set of 3)	\$300/Set
(D1633/CT312) Soil Cement Comp. Strength (Addtl. Spec.)	\$100/Each
SOIL AND AGGREGATE STABILITY	
(D2844/CT301) Resistance Value	\$285/Each
(D2844/CT301) Resistance Value, Treated	\$290/Each
(D1883) California Bearing Ratio	\$530/Each
(C977) Stabilization Ability of Lime	\$185/Each
(D1883) Calif. Bearing Ratio (Army Corp of Engineers)	\$105/Each
CHEMICAL ANALYSIS	
(G187/CT643/T288) pH and Resistivity	\$150/Each
(D4972/T289) pH Only	\$50/Each
(CT417) Sulfate Content	\$100/Each
(CT422) Chloride Content	\$100/Each
(D2974) Organic Content	\$75/Each
PERMEABILITY, CONSOLIDATION AND EXPANSION	
(D5084) Permeability, Flexible Wall	\$270/Each
(D5856) Permeability, Rigid Wall	\$260/Each
(D2434) Permeability, Constant Head	\$280/Each
(D2434) Permeability, FHA Slab-on-Grade	\$110/Each
(D2434) Permeability, Hourly	\$55/Each
(D2435/T216) Consolidation (6 pts. w/Unload)	\$350/Each
(D2435/T216) Consolidation Additional Point w/Unload	\$65/Each
(D4546) Swell/Compression Testing & Density	\$125/Each
(D4546) Swell/Settlement Testing & Density (ea. addtl. pt.)	\$85/Each
(D4546) Swell/Settlement Testing & Density (County)	\$100/Each
(D4546) Swell/Settlement Testing & Density (FHA)	\$90/Each
(D4829) Expansion Index of Soils	\$225/Each
STEEL TESTING	
<u>Reinforcing Steel Tests:</u>	
(A370) Tensile Strength & Elongation	
#11 Bar & Smaller	\$100/Each
#14 Bar	\$125/Each
#18 Bar (Proof Test)	\$150/Each
(A370) Bend Test	
#11 Bar & Smaller	\$50/Each
#14 & #18 Bar	\$70/Each
(A370) Tensile- Mechanically Spliced Bar	
#11 Bar & Smaller	\$150/Each
#14 Bar & Larger	\$190/Each
(A370) Tensile – Electric Resist. Butt Splice w/Control	\$150/Each
(A370) Straightening of bar (if required)	\$25/Each
<u>Structural Steel Tests:</u>	
(A370) Machining & Prep of Test Specimen	Cost +20%
(A370) Tensile Strength & Elongation	



Up to 200,000 lbs.	\$100/Each
200,000-300,000 lbs.	\$125/Each
300,000-400,000 lbs.	\$150/Each
<u>Pre-Stressing Wire & Tendon Tests:</u>	
(A421) Tensile Strength, Single Wire	\$150/Each
(A416) Tensile Strength, 7-Wire Strand	\$175/Each
SOIL AND AGGREGATE PROPERTIES	
(D422/T88) Particle Size, Hydrometer w/put Sieve	\$210/Each
(C136/D6913/T27) Sieve, Coarse to Fine w/#200 Wash	\$150/Each
(C136/D6913/T27) Sieve, Coarse or Fine w/#200 Wash	\$125/Each
(C136/D6913/T27) Sieve, Coarse or Fine No #200 Wash	\$100/Each
(C117/D1140/T11) Materials Finer than #200	\$90/Each
(D2216/T265/CT226) Moisture Content	\$30/Each
(D2487/D2488) Visual Soil Classification	\$30/Each
(D2937) Density of In-Place Soil, Drive-Cyl. Method	\$45/Each
(D4943) Shrinkage Factors of Soils, Wax Method	\$55/Each
(C131/C535/CT211) L.A. Abrasion Resistance	\$200/Each
(C142/T112) Clay Lumps and Friable Particles	\$170/Each
(C123/T113) Light Weight Particles	\$245/Each
(D3744/CT229/T210) Durability Index Fine	\$165/Each
(D3744/CT229/T210) Durability Index Coarse	\$165/Each
(CT227) Cleanness Value	\$165/Each
(D4791) Flat & Elongated Particles	\$150/Each
(D693/CT205) Percent Crushed Particles	\$145/Each
(D5821) Percent. Of Fractured Particles, Coarse Aggregate.	\$140/Each
(C40/CT213/T21) Organic Impurities	\$75/Each
(C235) Soft Hardness (Scratch Hardness)	\$100/Each
(C88/CT214/T104) Sulfate Soundness	\$410/Each
(C1252/T304) Uncompact. Void Content, Fine Aggregate.	\$150/Each
(C127/CT206/T85) Coarse Specific Gravity	\$125/Each
(C128/CT207/T84) Fine Specific Gravity	\$150/Each
(D854/CT209/T100) Specific Gravity of Soil	\$150/Each
(C29/CT212/T19) Unit Weight & Percent Voids	\$90/Each
(D2419/CT217/T176) Sand Equivalent	\$110/Each
(D4318/CT204/T89/T90) Plastic Index (Plastic/Liq. Limit)	\$200/Each
(D4318/CT204/T89) Liquid Limit	\$100/Each
(D4318/CT204/T90) Plastic Limit	\$100/Each
(C330) Spec. for Lightweight Aggregates, Struc. Concrete.	Quote
SHEAR STRENGTH	
(D2166) Unconfined Compression	\$100/Each
(D3080/T236) Direct Shear (3 points)	\$325/Set
(D3080/T236) Direct Shear Addtl. Points/ea. Residual pass	\$100/Each
(D2850) Unconsolidated-Undrained Triaxial Shear	\$115/Each
(D2850) Unconsolidated-Undrained Triaxial Staged	\$160/Each
(D4767) Consolidated-Undrained Triaxial Shear	\$265/Each
(D4767) Consolidated-Undrained Triaxial Staged	\$340/Each



(EM1110) Consolidated-Drained Triaxial Shear	\$375/Each
(EM1110) Consolidated-Drained Triaxial Staged	\$480/Each
MASONRY**	
<u>Concrete Block Test (Sets of 3 Required):</u>	
(C140) Unit Weight Moisture Content & Absorption	\$195/Each
(C140) Moisture Content/Absorption (ea. addtl. specimen)	\$65/Each
(C140) Compression Test	\$195/Each
(C140) Compression Test (ea. addtl. specimen)	\$65/Each
(C426) Linear Drying Shrinkage	\$285/Each
(C109/UBC 21-16) Motor Cylinder (2"X4")	\$30/Each
(C942) Grout Prism (3"X3"X6"), trimming included	\$35/Each
<u>Masonry Prism (Assemblage):</u>	
(C1314) 8"X8"X16" – 8"X12"X16"	\$200/Each
(C1314) 8"X16"X16" – 10"X12"X16"	\$225/Each
(C1314) 12"X12"X16" – 12"X16"X16"	\$250/Each
(C1314) Larger than 12"X16"X16"	Quote
<u>High Strength Bolt, Nut & Washer Tests:</u>	
(A325/A490) Tensile Test on Bolts	\$100/Each
(A563) Proof Load Test on Nuts	\$100/Each
(A325/A490) Hardness Test on Bolts	\$50/Each
(A536) Hardness Test on Nuts	\$50/Each
(F436) Hardness Test on Washers	\$50/Each
<u>Weld Specimen Tests:</u>	
(E164) Ultrasonic Examination	Quote
Machining & Prep of Test Specimen	Cost +20%
(E381) Macrotech Test (3 Faces)	\$355
ASPHALT TESTING	
<u>Asphalt Properties:</u>	
(D2726/CT308/T166) Bulk Spec. Grav. Compacted HMA	\$100/Each
(D1560/CT366) Stabilometer Value (HVEEM)	\$200/Each
(D2041) Theoretical Max Specific Gravity	\$175/Each
(D5444) Sieve Analysis of Extracted Asphalt	\$215/Each
(D6307/CT382) Percent Asphalt, Ignition Method	\$150/Each
(D1188) Unit Weight of Asphalt Core	\$65/Each
MISCELLANEOUS TESTING SERVICES	
<u>Calibration of Hydraulic Ram:</u>	
100 Ton & Under	\$200/Each
101 Tons-200 Tons	\$300/Each
<u>Use of Universal Testing Machine:</u>	
UTM with One Operator	\$320/Each
Additional Technician	Regular Tech Rate
<u>Spray Applied Fireproofing:</u>	
(E605/E736) Fireproofing Oven Dry Density/Thickness	\$90/Each
<u>Brick Test (Set of 5 Specimens):</u>	
(C67) 24-Hour Absorption, Cold Water	\$225/Set
(C67) 5-Hour Absorption, Soiling Water	\$225/Set



(C67) Compression Test or Modulus of Rupture	\$255/Set
(C67) Each Additional Specimen	\$45/Each
CONCRETE**	
<u>Mix Designs:</u>	
(ACI211/ACI214) Concrete Mix Design	\$350/Each
(ACI211/ACI214) Review of Concrete Mix Design	\$350/Each
(C192) Concrete Trial Mix (includes equipment & labor)	\$495/Each
<u>Concrete Properties:</u>	
(C39/CT521/T22) Comp. Strength, Concrete Cyl.	\$30/Each
(C42/CT521/T22) Comp. Strength, Concrete/Gunite Core	\$60/Each
(C78/CT523) Flex, Strength of 6"X6"X21" Concrete Beam	\$125/Each
(C174) Length Measuring of Drilled Cores	\$75/Each
(C1140) Shortcrete Panel-Coring & Testing (set of 3)	\$290/Set
(C1140) Shortcrete Panel (each addtl. specimen)	\$90/Each
(C496) Static Modulus of Elasticity	\$200/Each
(C496) Drying Shrinkage (Set of 3, up to 28 days)	\$395/Set
(C642) Spec. Gravity, Absorp., Voids in Hardened Concrete	\$95/Each
(F1869) Vapor Emission Rate, Concrete Subfloor	\$50/Each

***2X Surcharge on rush turn-around for laboratory testing.**

****Fee applies for sample storage, testing, or disposal.**



DATE: April 15, 2025
TO: Mayor and Council Members
FROM: Rachel Molina, City Manager
BY: Cassandra Sanchez, Director of Public Works/City Engineer
Brian Blackwell, Streets/Traffic Operations Manager
SUBJECT: Consideration of the In-House Striping Program and the Purchase of Striping Equipment

RECOMMENDED ACTION

It is recommended that the City Council:

1. Approve the implementation of an in-house roadway striping program;
2. Authorize the City Manager to enter into an agreement with Victorville Chevrolet for the purchase of one (1) 2024 Chevrolet 3500 flatbed truck in an amount not to exceed \$65,000; and
3. Authorize the City Manager to enter into an agreement with Dispensing Technology Corporation for the purchase of one (1) Graco RoadLazer RoadPak Striping System in an amount not to exceed \$89,985.

BACKGROUND

The City of Hesperia currently maintains over 500 miles of roadway, of which approximately 150 miles require striping and legend maintenance. Roadway striping is essential for ensuring the safe and efficient flow of traffic.

The City has traditionally relied on contractors for striping maintenance. The FY 2024-25 Budget allocated \$169,000 toward this effort, which is expected to cover approximately 53 miles of roadway. Minor maintenance is performed using in-house equipment, including a truck outfitted for street legends and a walk-behind parking lot striper. However, this equipment is only suitable for small-scale jobs.

ISSUES/ANALYSIS

While the City budgets and contracts for striping maintenance, working with contractors has proven difficult for the following reasons:

- Most contractors are based outside the Tri-City area.
- Contractors request that the City batch maintenance work orders to justify mobilizing striping crews.

This means that road striping has not always been maintained in a timely manner due to these delays and does not meet the City's goal of refreshing roadway striping.

Faced with persistent reliability concerns and an increasing demand for roadway striping maintenance, the City initiated efforts to transition striping services to an in-house operation. With the investment in a new striping vehicle, current staffing levels in Public Works can accommodate the necessary striping maintenance.

Striping Equipment:

To effectively and safely conduct striping maintenance on the City’s roadway network, the City would need to outfit a new one-ton flatbed truck with a Graco RoadLazer RoadPak System, a striping machine. The Graco RoadLazer RoadPak System is designed for a crew of two: a driver and an operator. Once the paint system is installed onto the truck, it will be outfitted with safety features, such as a high-definition camera system and in-cab controls, allowing for precise striping with enhanced visibility and minimal exposure to traffic.

For the flatbed one-ton truck, the staff requested three quotes, to which two dealerships responded. It was determined that Victorville Chevrolet was the lowest-responsible bidder.

As for the striping unit, staff recommends using a sole source exemption for Dispensing Technology Corporation, which is the distributor of the Graco RoadLazer RoadPak System. This unit is compatible with the current furnishings, materials, and equipment utilized by Public Works.

The following table details the FY 2024-25 costs of the new striping unit:

Roadway Striping Truck		
Graco Roadlazer Roadpack	\$	89,985
Truck/Chassis		65,000
Safety Accessories		5,000
Total	\$	159,985

This equipment enables long-line striping, allowing for the maintenance of arterials within the city while addressing all engineering and resident requests. This also allows staff to prioritize needs along roadways better, as striping is damaged over time by wear and tear or storm cleanup.

Implementation Plan:

Should the City Council approve the purchase of the necessary equipment and the in-house striping program, the City has developed a four-year implantation plan. By Year 4, the City anticipates having the capabilities to maintain all striping south of Bear Valley Road. The City will continue to rely on a cooperative agreement with Victorville for striping on Bear Valley Road.

- **Year 1 & Year 2:** Focus on increasing the amount of roadway striped as staff becomes more efficient with the equipment.
- **Year 3 & Year 4:** The focus will shift to maintaining the majority of all the City’s roadway striping.

In-House Program versus Contract:

The weighted average of contracted per-foot striping changes annually, depending on the City’s needs. For example, for the FY 2023-24 striping contract, the contractor charged a weighted average of \$0.33 per lineal foot of striping due to the focus on maintaining two-lane turn pockets. For 2024-25, the staff anticipates a weighted average of \$0.22 per lineal foot, with an emphasis

on double yellow line work. It is sufficient to say that the per lineal foot cost varies each year depending on the need.

For analysis purposes, it was assumed that Year 1 would cost \$0.22 per lineal foot and then have an annual escalator of 10%. Further, it is believed that the City would pay \$0.12 per lineal foot for painting materials. This assumes \$0.10 per lineal foot to paint a line that is 15 mil thick and six inches wide. Additionally, the in-house cost assumes \$0.02 for glass beads. Lastly, the same annual 10% escalator is applied to the future years.

To demonstrate the cost savings, the following table assumes the annual stripping of 292,000 lineal feet or approximately 18 miles. This is done to show the anticipated yearly cost difference based on the same amount of fee striped. As indicated in the Implementation Plan, the City fully anticipates increasing the miles striped in FY 2026-27 and FY 2027-28.

Assumed Comparative Cost

Year	Lineal Feet	Miles*	In-House		Vendor		Identified Savings
			Cost per Lineal Foot	Material Cost	Cost per Lineal Foot	Total Cost	
Year 1	292,000	18	\$ 0.12	\$ 35,040	\$ 0.22	\$ 64,240	\$ 29,200
Year 2	292,000	18	0.13	37,960	0.24	70,080	32,120
Year 3	292,000	18	0.14	40,880	0.26	75,920	35,040

Notes:

1. This approximates to 15,840 lineal feet of roadway for every mile.
2. Year 1 through 3 was kept at the same mileage to create a comparative analysis.

It should be noted that by FY 2027-28 and FY 2028-29, the City should expect material costs to grow to \$285,000, as opposed to the FY 2024-25 Budget of \$200,000. This growth is attributed to the materials required to maintain approximately 150 miles of roadway with striping. As a comparison, if the City contracted for the exact 150 miles, it could expect to pay \$523,000 at \$0.22 per lineal foot or \$784,000 at \$0.33 per lineal foot, a savings of approximately \$238,000 to \$499,000.

In addition to operational efficiencies and improved responsiveness, transitioning striping services in-house presents a projected cost savings opportunity. The in-house striping can be completed with the current staffing levels. Based on projected striping quantities, this approach is expected to yield long-term savings while providing greater flexibility, enhanced safety, and higher-quality results.

Should the City Council approve the in-house striping program and the purchase of the necessary equipment, the staff recommends reallocating the FY 2024-25 budgeted funds previously designated for contracted street striping services to support the startup and implementation of the in-house program.

CITY GOAL SUPPORTED BY THIS ITEM

- Public Safety** - Ensure public safety resources adequately protect our community.
- Financial Health** - Maintain a balanced budget and adequate reserves.

FISCAL IMPACT

For the FY 2024-25 Budget, there is \$169,000 allocated for roadway striping maintenance in the Streets Maintenance Fund, which has not yet been utilized. If approved, these funds would be used to purchase the following:

- One (1) 2024 Chevrolet 3500 flatbed truck – not to exceed \$65,000
- One (1) Graco RoadLazer RoadPak Striping System – not to exceed \$89,985

This combined cost is \$154,985 and would be fully covered by the existing striping maintenance budget allocation. The remaining balance from the FY 2024-25 Budget for striping will be retained for as-needed striping while the equipment is being delivered to the City.

For FY 2025-26, the City recommends allocating approximately \$80,000 to \$100,000 to Public Works – Traffic to purchase striping materials, including paint and beads, to fund Bear Valley Road maintenance shared with Victorville and to allow for specialty striping that includes thermoplastic. This allocation would yield an operational budget savings of \$100,000, as the FY 2024-25 budget for all striping-related activities is \$200,000.

ALTERNATIVES

Please provide an alternative direction to staff.

ATTACHMENTS

1. Graco Roadlazer Roadpack information and Quote.
2. Bid Comparison for a One-Ton Flatbed Truck.

Dispensing Technology Corporation

390 Lombard Street
Oxnard, CA 93030

Phone # 805-388-5575

Fax # 805-388-5560

sales@dispensingtech.com

Quote

Date	Quote #
2/24/2025	15303

Name / Address
CITY OF HESPERIA FINANCE DEPARTMENT 9700 7TH AVE HESPERIA, CA 92345

Ship To
CITY OF HESPERIA BRIAN BLACKWELL 17282 MOJAVE ST HESPERIA, CA 92345

P.O. No.	Terms	Due Date	FOB	Rep	Account #
	Net 30	3/26/2025		WMS	MN6200

Item	Description	Qty	U/M	Cost	Total
G25D283	ROADPAK HD, OPTION 4, 2-PUMP, 1350LB BEAD TANK, SLIDE-IN MOUNT FRAME, 3-GUN ARM, ADVANCED CONTROL, HD CAMERA SYSTEM, SIMPLE GUIDE SYS, GUN LIFT WINCH, REAR SEAT, STEERABLE CARRIAGE	1	ea	83,512.50	83,512.50T
	INSTALLATION AND TRAINING TO BE PROVIDED BY DTC AT THE DTC FACILITY				
	THIS QUOTE IS VALID UNTIL DECEMBER 1, 2025				

All Prices Are Subject To Change Without Notice
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Sales Tax (7.75%) \$6,472.22

Subtotal \$83,512.50

Total \$89,984.72

Signature _____

RBF 2024-25-016 Flatbed Truck
 Bid Comparison Type: Taxable
 Bid Comparison Completed By: Robert Worby
 Date: 03/27/2025

			Victorville Chevrolet		Ken Grody Ford - Redlands	
Item No.	Qty	Description	Unit Cost	Extended Amount	Unit Cost	Extended Amount
1	1	Flatbed Truck	60,476.95	60,476.95	60,954.00	60,954.00
		Doc Fee		85.00		85.00
		Total Before Sales Tax		60,561.95		61,039.00
		Sales Tax At 7.75%		4,693.55		4,730.52
		Total Before Non-Taxable Items		65,255.50		65,769.52
		Non-Taxable Tire Fee		10.50		10.75
		Non-Taxable E-Plate Fee		34.00		34.00
		GMBC Upfit Rebate		(300.00)		0.00
		Total Bid Amount		65,000.00		65,814.27
		Submitted Bid Total		65,000.00		65,814.27
		Difference		0.00		0.00
			Winning Bidder			

NOTE: Fairview Ford, Sunrise Ford, And Winner Chevrolet Did Not Respond.