

Exhibit A: Staff Recommendations

April 21, 2026

2026-2027 CDBG Entitlement: \$946,179
 Total 2026-2027 Budget: \$946,179

| Funding Categories | Applicant Program/Project | Applicant Request | Staff Recommendations | City Council Approval |
|---|---|-------------------|-----------------------|-----------------------|
| Public Services (Funded through Community Assistance Program) | N/A | \$ - | \$ - | \$ - |
| Other Programs | City - 26-27 Street Improvement Project | \$ 822,179 | \$ 822,179 | \$ - |
| | | \$ - | \$ - | |
| | Sub Total | \$ 822,179 | \$ 822,179 | \$ - |
| Administration (Not to exceed 20% of annual allocation \$189,235) | City - CDBG Administration | \$ 100,000 | \$ 100,000 | \$ - |
| | Fair Housing Foundation | \$ 24,000 | \$ 24,000 | \$ - |
| | Sub Total | \$ 124,000 | \$ 124,000 | \$ - |
| TOTALS | Other Programs Total | \$ 822,179 | \$ 822,179 | \$ - |
| | Admin Total | \$ 124,000 | \$ 124,000 | \$ - |
| | Grand Total | \$ 946,179 | \$ 946,179 | \$ - |