HESPERIA CITY COUNCIL SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY HOUSING AUTHORITY COMMUNITY DEVELOPMENT COMMISSION WATER DISTRICT HESPERIA FIRE PROTECTION DISTRICT - SPECIAL MEETING



Meeting Agenda Tuesday, April 2, 2024

Closed Session - 5:00 PM

City Council Chambers 9700 Seventh Ave., Hesperia CA, 92345 City Clerk's Office: (760) 947-1007

City Council Members

Larry Bird, Mayor Rebekah Swanson, Mayor Pro Tem Brigit Bennington, Council Member Cameron Gregg, Council Member Allison Lee, Council Member

Rachel Molina, City Manager Pam K. Lee, City Attorney



NOTE: In compliance with the Americans with Disability Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (760) 947-1007 or (760) 947-1026. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.

To leave a Public Comment by phone, call and leave a recorded message at (760) 947-1056 up to 5:30 pm on the day of the scheduled meeting. City Council meetings may be viewed live or after the event on the City's website at www.cityofhesperia.us.

NOTICE AND CALL OF SPECIAL MEETING **HESPERIA FIRE PROTECTION DISTRICT**

NOTICE IS HEREBY GIVEN that a special meeting of Hesperia Fire Protection District will be held on Tuesday, April 2, 2024, at 6:30 p.m. in the City Council Chambers, at 9700 Seventh Avenue, Hesperia, CA 92345.

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Lary Bird, Mayor

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REGULAR MEETING AGENDA HESPERIA CITY COUNCIL SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY HESPERIA HOUSING AUTHORITY HESPERIA COMMUNITY DEVELOPMENT COMMISSION HESPERIA WATER DISTRICT HESPERIA FIRE PROTECTION DISTRICT - SPECIAL MEETING

9700 7th Avenue, Council Chambers, Hesperia, CA 92345

As a courtesy, please silence your cell phones and other electronic devices while the meeting is in session. Thank you.

Prior to action of the Council, any member of the audience will have the opportunity to address the legislative body on any item listed on the agenda, including those on the Consent Calendar.

Individuals wishing to speak during General Public Comments or on a particular numbered item must submit a speaker slip to the City Clerk with the agenda item noted. Speaker slips should be turned in prior to the public comment portion of the agenda or before an agenda item is discussed. Comments will be limited to three minutes for General Public Comments, Consent Calendar items and New Business items. Comments are limited to five minutes for Public Hearing items.

In compliance with the Brown Act, the City Council may not discuss or take action on non-agenda items or engage in question and answer sessions with the public. The City Council may ask brief questions for clarification; provide a reference to staff or other resources for factual information and direct staff to add an item to a subsequent meeting.

CLOSED SESSION - 5:00 PM

Roll Call

Mayor Larry Bird Mayor Pro Tem Rebekah Swanson Council Member Brigit Bennington Council Member Cameron Gregg Council Member Allison Lee

Conference with Legal Counsel - Potential Litigation: Government Code Section 54956.9(d)2

1. Two (2) Cases

Conference with Real Property Negotiators – Property Negotiations Government Code Section – 54956.8

> Negotiating Parties: Hesperia Lake Park and City of Hesperia Location: APN: 0398-031-34
> Under Negotiation: Price and terms

CALL TO ORDER - 6:30 PM

A. Invocation

B. Pledge of Allegiance to the Flag

C. Roll Call

Mayor Larry Bird Mayor Pro Tem Rebekah Swanson Council Member Brigit Bennington Council Member Cameron Gregg Council Member Allison Lee

D. Agenda Revisions and Announcements by City Clerk

E. Closed Session Reports by City Attorney

ANNOUNCEMENTS/PRESENTATIONS

 Presentation by Darron Poulsen, General Manager of Victor Valley Wastewater Authority (VVWRA), with a program update
 Presentation by Monique Arellano of San Bernardino Council of Governments (SBCOG) with a Joint Powers Authority (JPA) Amendment No. 4 Update

GENERAL PUBLIC COMMENTS (For items and matters not listed on the agenda)

Individuals wishing to speak during General Public Comments or on a particular numbered item are requested to submit a speaker slip to the City Clerk with the agenda item noted. Speaker slips should be turned in prior to the public comment portion of the joint agenda or before an agenda item is discussed. Comments will be limited to three minutes for General Public Comments, Consent Calendar items and New Business items. Comments are limited to five minutes for Public Hearing items.

In compliance with the Brown Act, the City Council may not discuss or take action on non-agenda items or engage in question and answer sessions with the public. The City Council may ask brief questions for clarification; provide a reference to staff or other resources for factual information and direct staff to add an item to a subsequent meeting.

JOINT CONSENT CALENDAR

1. Page 7 Consideration of the Draft Minutes from the Regular Meeting held Tuesday, March 19, 2024.

Recommended Action:

It is recommended that the City Council approve the Draft Minutes from the Regular Meeting held Tuesday, March 19, 2024.

Staff Person:Assistant City Clerk Erin BaumAttachments:Draft CC Min 2024-3-19

2. Page 11 Consideration of the Draft Minutes from the Special Meeting held Wednesday, March 20, 2024

Recommended Action:

It is recommended that the City Council approve the Draft Minutes from the Special Meeting held Wednesday, March 20, 2024

<u>Staff Person:</u> Assistant City Clerk Erin Baum Attachments: Draft CC Goal Setting Min 2024-3-20

3. Page 13 Warrant Run Report (City - Successor Agency - Housing Authority - Community Development Commission - Water)

Recommended Action:

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

 Staff Person:
 Assistant City Manager Casey Brooksher

 Attachments:
 SR Warrant Run 4-2-2024

 Attachment 1 - Warrant Run

4. Page 15 Audited Financial Statements for Fiscal Year Ended June 30, 2023

Recommended Action:

is recommended the City Council, Community lt that Development Commission, Hesperia Housing Authority Hesperia Board. Water District Board, and Hesperia Fire Protection District Board receive and file the audited Financial Statements for the Fiscal Year Ended June 30, 2023.

<u>Staff Person:</u> Assistant City Manager Casey Brooksher

Attachments: SR Audited Financial Statements 4-2-2024

PUBLIC HEARING

Individuals wishing to comment on public hearing items must submit a speaker slip to the City Clerk with the numbered agenda item noted. Speaker slips should be turned in prior to an agenda item being taken up. Comments will be limited to five minutes for Public Hearing items.

WAIVE READING OF ORDINANCES

Approve the reading by title of all ordinances and declare that said titles which appear on the public agenda shall be determined to have been read by title and further reading waived.

5. Page 17 Vacate Bishop Avenue

Recommended Action:

It is recommended that the City Council hold a public hearing to receive public comments pursuant to Section 8320, subdivision (a) of the California Streets and Highways Code, and adopt Resolution 2024-02 to vacate Bishop Avenue as described in attachments Exhibit "A" and Exhibit "B."

Staff Person: Administrative Analyst Dena Alcayaga

 Attachments:
 SR Vacate Bishop Avenue 4-2-2024

 Resolution No. 2024-02

 Attachment 2 - Exhibit "A"- Legal Description

 Attachment 3 - Exhibit "B"- Plat Map

6. Page 25 Community Development Block Grant (CDBG) 2024-2025 Annual Action Plan

Recommended Action:

It is recommended that the City Council conduct a public hearing and upon accepting public testimony: (1) Adopt Resolution No. 2024-04 approving the 2024-2025 Annual Action Plan (AAP); (2) Authorize staff to modify the AAP based upon the City Council's direction; (3) Provide City staff with a methodology to distribute funds should the City's 2024-2025 annual allocation increase or decrease; and (4) Authorize the City Manager, or designee, to execute and transmit all necessary documents, including the adopted Community Development Block Grant (CDBG) 2024-2025 AAP and any amendments, to the U.S. Department of Housing and Urban Development (HUD) to assure the City's timely receipt of CDBG funding.

 Staff Person:
 Economic Development Manager Victor Knight

 Attachments:
 SR Community Development Block Grant Annual Action Plan 4-2-2024

 Resolution No. 2024-04
 Attachment 2 - Application Notebooks

 Attachment 3 - Exhibit "A": Department Budget Recommendation

 Attachment 4 - Exhibit "B": Application Summary Matrix

 Attachment 5 - 2024-2025 Action Plan

COUNCIL COMMITTEE REPORTS AND COMMENTS

The Council may report on their activities as appointed representatives of the City on various Boards and Committees and/or may make comments of general interest or report on their activities as a representative of the City.

CITY MANAGER/CITY ATTORNEY/STAFF REPORTS

The City Manager, City Attorney or staff may make announcements or reports concerning items of interest to the Council and the public.

ADJOURNMENT

I, Erin Baum, Assistant City Clerk of the City of Hesperia, California do hereby certify that I caused to be posted the foregoing agenda on Wednesday, March 27, 2024 at 5:30 p.m. pursuant to California Government Code §54954.2.

Erin Baum, Assistant City Clerk

Documents produced by the City and distributed less than 72 hours prior to the meeting regarding items on the agenda will be made available in the City Clerk's Office during normal business hours.

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City of Hesperia Meeting Minutes - Draft City Council

City Council Chambers 9700 Seventh Ave. Hesperia CA, 92345

Tuesday, March 19, 2024

6:30 PM

REGULAR MEETING AGENDA HESPERIA CITY COUNCIL SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY HESPERIA HOUSING AUTHORITY HESPERIA COMMUNITY DEVELOPMENT COMMISSION HESPERIA WATER DISTRICT

CLOSED SESSION - 5:00 PM

Roll Call

Present: 5 - Mayor Bird, Mayor Pro Tem Swanson, Council Member Gregg, Council Member Bennington, and Council Member Lee

Conference with Legal Counsel - Potential Litigation: Government Code Section 54956.9(d)2

1. One (1) Case

Conference with Legal Counsel – Existing Litigation Government Code Section 54956.9(d)1

1. Apex HM, LLC et al. v. City of Hesperia, et al. (San Bernardino County Superior Court Case No. CIVSB2208845)

2. County of SB V City of Hesperia, Case no: CIVSB2209965

Conference with Real Property Negotiators - Property Negotiations Government Code Section - 54956.8

1. Property: Water Rights Agency negotiator: City Manager Negotiating Parties: Paula McKinney Under Negotiations: Price and Terms

2. Property: Water PurchaseAgency negotiator: City ManagerNegotiating Parties: Fenner Gap Mutual Water CompanyUnder Negotiations: Price and Terms

CALL TO ORDER - 6:30 PM

- A. Invocation
- B. Pledge of Allegiance to the Flag
- C. Roll Call
- **Present:** 5 Mayor Bird, Mayor Pro Tem Swanson, Council Member Gregg, Council Member Bennington, and Council Member Lee

D. Agenda Revisions and Announcements by City Clerk

E. Closed Session Reports by City Attorney

ANNOUNCEMENTS/PRESENTATIONS

1. Presentation to resident James Murphy, Pride Enhancement Program Honoree.

2. Presentation of Certificates of Recognition to the Sultana High School Girls Wrestling team, for the 2024 CIF Central Division Championship, by the City Council.

GENERAL PUBLIC COMMENTS (For items and matters not listed on the agenda)

There were no public comments.

JOINT CONSENT CALENDAR

A motion was made by Bennington, seconded by Swanson, that the Joint Consent Calendar be approved. The motion carried by the following vote:

Aye: 5 - Bird, Swanson, Gregg, Bennington, and Lee

Nay: 0

1. Consideration of the Draft Minutes from the Regular Meeting held Tuesday, March 5, 2024.

Recommended Action:

It is recommended that the City Council approve the Draft Minutes from the Regular Meeting held Tuesday, March 5, 2024. <u>Sponsors:</u> Assistant City Clerk Erin Baum

2. Warrant Run Report (City - Successor Agency - Housing Authority - Community Development Commission - Water)

Recommended Action:

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community

Development Commission, and Water District. **Sponsors:** Assistant City Manager Casey Brooksher

3. Treasurer's Cash Report for the unaudited period ended January 31, 2024.

Recommended Action:

It is recommended that the Council/Board accept the Treasurer's Cash Report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District. **Sponsors:** Assistant City Manager Casey Brooksher

4. NuLevel Partners, Inc. Settlement Agreement

Recommended Action:

It is recommended that the City Council approve the attached settlement agreement in the pending litigation matter *NuLevel Parners, Inc, v. City of Hesperia* (SBSC Case No. CIVSB2133905) regarding the development of approximately 35 acres of vacant land located along the south side of Mojave Street between Topaz Avenue and Tamarisk Avenue (APN 0405-261-77-0000 (the Property)). *Sponsors:* City Attorney Pam K. Lee

PUBLIC HEARING

5. Urgency Ordinance-Single Price Overstock/Discount Stores Moratorium

Recommended Action:

It is recommended that the City Council waive further reading and adopt Urgency Ordinance 2024-03 pursuant to California Government Code Section 65858 extending a moratorium for a period of ten (10) months and fifteen (15) days on the establishment or expansion of single price overstock/discount stores, or store as appropriate (SPODS).

Sponsors: Principal Planner Ryan Leonard

A motion was made by Gregg, seconded by Lee, that this item be approved. The motion carried by the following vote:

Aye: 5 - Bird, Swanson, Gregg, Bennington, and Lee

Nay: 0

6. Density Bonus Agreement DA23-00002 and Site Plan Review SPR23-00027; Applicant: Shree Properties, Inc.; APNs: 0407-142-03 & -04

Recommended Action:

The Planning Commission recommends that the City Council adopt Resolution No. 2024-08, approving DA23-00002 and SPR23-00027.

Sponsors: Principal Planner Ryan Leonard

Public Commentors during Public Hearing: Robert Davie Jim Breskie Dino Defazio

A motion was made by Swanson, seconded by Bennington, that this item be approved. The motion carried by the following vote:

Aye:5 - Bird, Swanson, Gregg, Bennington, and Lee

Nay: 0

COUNCIL COMMITTEE REPORTS AND COMMENTS

The Mayor, Mayor Pro Tem, and Council Members reported from various events and Committees.

CITY MANAGER/CITY ATTORNEY/STAFF REPORTS

ADJOURNMENT

The meeting was adjourned in honor of Christie McBride's birthday and Nadine Swanson's 90th birthday at 7:51 p.m.

Erin Baum, Assistant City Clerk



City of Hesperia Meeting Minutes - Draft Council Goal Setting Workshop

Police Community Room 15840 Smoke Tree St. Hesperia CA, 92345

Wednesday, March 20, 2024

3:30 PM

SPECIAL MEETING AGENDA HESPERIA CITY COUNCIL SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY HESPERIA HOUSING AUTHORITY HESPERIA COMMUNITY DEVELOPMENT COMMISSION

15840 Smoke Tree St., Community Room, Hesperia, CA 92345

CALL TO ORDER - 3:30 PM

Roll Call

Present: 5 - Mayor Bird, Mayor Pro Tem Swanson, Council Member Gregg, Council Member Bennington and Council Member Lee

Pledge of Allegiance to the Flag

GENERAL PUBLIC COMMENTS (For items and matters not listed on the agenda)

There were no public comment cards submitted.

NEW BUSINESS

1. Council Goal Setting Workshop <u>Sponsors:</u> City Manager Rachel Molina

ADJOURNMENT

The meeting was adjourned at 7:18 p.m.

Erin Baum, Assistant City Clerk

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City of Hesperia STAFF REPORT



DATE: April 02, 2024 TO: Mayor and Council Members City Council, as Successor Agency to the Hesperia Community Redevelopment Agency Chair and Commissioners, Hesperia Housing Authority Chair and Commissioners, Community Development Commission Chair and Board Members, Hesperia Water District FROM: Rachel Molina, City Manager BY: Casey Brooksher, Assistant City Manager Anne Duke, Deputy Finance Director Shirley Domacio Calderon, Accountant SUBJECT: Warrant Run Report (City – Successor Agency – Housing Authority – Community Development Commission – Water)

RECOMMENDED ACTION

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

BACKGROUND

The Warrant Run totals represented below are for the period February 17, 2024 through March 01, 2024.

| Agency/District | Accounts Payable | Payroll | <u>Wires</u> | Totals | |
|----------------------------------|------------------|--------------|--------------|----------------|--|
| City of Hesperia | \$3,174,602.78 | \$315,426.45 | \$0.00 | \$3,490,029.23 | |
| Successor Agency | 1,864,468.90 | 0.00 | 0.00 | 1,864,468.90 | |
| Housing Authority | 0.00 | 204.27 | 0.00 | 204.27 | |
| Community Development Commission | 0.00 | 0.00 | 0.00 | 0.00 | |
| Water | 154,036.60 | 151,600.32 | 0.00 | 305,636.92 | |
| Totals | \$5,193,108.28 | \$467,231.04 | \$0.00 | \$5,660,339.32 | |

* Includes debt service payments made via Automated Clearing House (ACH) electronic deposit of funds.

ATTACHMENT(S)

1. Warrant Runs

City of Hesperia WARRANT RUNS 02/17/2024-03/01/2024

| | 1.42 \$ 250,580.74 2.81 \$ 223,954.38 - \$ - 6.00 \$ 1,093,204.87 1.40 \$ 747,794.19 - \$ - - \$ - |
|--|---|
| Accounts Payable 100 GENERAL \$ 1,970,536.15 \$ 113,398.28 \$ 2,083,934.43 \$ - \$ 24,228,57 204 MEASURE I - RENEWAL \$ 2,098.42 \$ 10,150.85 \$ 12,249.27 \$ - \$ 502,03 207 LOCAL TRANSPORT-SB 325 \$ - \$ - \$ - \$ - \$ 967,88 209 GAS TAX-RMRA \$ - \$ - \$ - \$ - \$ 967,88 210 HFPD (PERS) \$ - \$ - \$ - \$ - \$ 907,31 251 CDBG \$ 9,912.00 \$ 17,043.21 \$ 26,955.21 \$ - \$ 324,14 254 AB2766 - TRANSIT \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | 3.69 \$ 20,723,024.22 1.42 \$ 250,580.74 2.81 \$ 223,954.38 - \$ - 6.00 \$ 1,093,204.87 1.40 \$ 747,794.19 - \$ - 4.25 \$ 22,818.81 |
| 100 GERRAL \$ 1,970,536.15 \$ 113,398.28 \$ 2,083,934.43 \$ - \$ 24,228,57 204 MEASURE I - RENEWAL \$ 2,098.42 \$ 10,150.85 \$ 12,249.27 \$ - \$ 502,03 207 LOCAL TRANSPORT-SB 325 \$ - \$ - \$ - \$ - \$ 5 209 GAS TAX-RMRA \$ - \$ - \$ - \$ - \$ 5 201 HFPD (PERS) \$ - \$ - \$ - \$ - \$ 907,31 251 CDBG \$ 9,912.00 \$ 17,043.21 \$ 26,955.21 \$ - \$ 324,14 255 AB3229 SUPPLEMENTAL LAW \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | 1.42 \$ 250,580.74 2.81 \$ 223,954.38 - \$ - 6.00 \$ 1,093,204.87 1.40 \$ 747,794.19 - \$ - - \$ - 4.25 \$ 22,818.81 |
| 204 MEASURE I - RENEWAL \$ 2,098.42 \$ 10,150.85 \$ 12,249.27 \$ - \$ - \$ - \$ - | 1.42 \$ 250,580.74 2.81 \$ 223,954.38 - \$ - 6.00 \$ 1,093,204.87 1.40 \$ 747,794.19 - \$ - - \$ - 4.25 \$ 22,818.81 |
| 207 LOCAL TRANSPORT-SB 325 \$ - \$ - \$ - \$ - \$ 967,88 209 GAS TAX-RMRA \$ - \$ - \$ - \$ - \$ - \$ 967,88 209 GAS TAX-RMRA \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 907,31 \$ 17,043.21 \$ 26,955.21 \$ - \$ 324,14 \$ \$ 324,14 \$ \$ - \$ - \$ 324,14 \$ \$ \$ 324,14 \$ \$ \$ \$ \$ \$ \$ 324,14 \$< | 2.81 \$ 223,954.38 - \$ - 6.00 \$ 1,093,204.87 1.40 \$ 747,794.19 - \$ - \$ - \$ - \$ 4.25 \$ 22,818.81 |
| 209 GAS TAX-RMRA \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 907,31 \$ 26,955.21 \$ - \$ 324,14 \$ \$ 9,912.00 \$ 17,043.21 \$ 26,955.21 \$ - \$ 324,14 \$ \$ - \$ - \$ 324,14 \$ \$ \$ - \$ - \$ 324,14 \$ \$ \$ \$ \$ - \$ \$ \$ 324,14 \$ </td <td>- \$ - 6.00 \$ 1,093,204.87 1.40 \$ 747,794.19 - \$ - 4.25 \$ 22,818.81</td> | - \$ - 6.00 \$ 1,093,204.87 1.40 \$ 747,794.19 - \$ - 4.25 \$ 22,818.81 |
| 210 HFPD (PERS) \$ - \$ - \$ 907,31 251 CDBG \$ 9,912.00 \$ 17,043.21 \$ 26,955.21 \$ - \$ 324,14 254 AB2766 - TRANSIT \$ - \$ - \$ - \$ - \$ 324,14 255 AB3229 SUPPLEMENTAL LAW \$ - \$ \$ 20,000 \$ \$ - \$ - \$ - \$ \$ 20,000 <td< td=""><td>6.00 \$ 1,093,204.87 1.40 \$ 747,794.19 - \$ - 4.25 \$ 22,818.81</td></td<> | 6.00 \$ 1,093,204.87 1.40 \$ 747,794.19 - \$ - 4.25 \$ 22,818.81 |
| 251 CDBG \$ 9,912.00 \$ 17,043.21 \$ 26,955.21 \$ - \$ 324,14 254 AB2766 - TRANSIT \$ - \$ - \$ - \$ - \$ 255 AB3229 SUPPLEMENTAL LAW \$ - \$ - \$ - \$ - \$ | 1.40 \$ 747,794.19 - \$ - 4.25 \$ 22,818.81 |
| 254 AB2766 - TRANSIT \$ - \$ - \$ - \$ 255 AB3229 SUPPLEMENTAL LAW \$ - \$ - \$ - \$ | - \$ - - \$ - 4.25 \$ 22,818.81 |
| 255 AB3229 SUPPLEMENTAL LAW \$ - \$ - \$ - \$ | - \$ - 4.25 \$ 22,818.81 |
| | 4.25 \$ 22,818.81 |
| 256 ENVIRONMENTAL PROGRAMS GRANT \$ 1,201.50 \$ - \$ 1,201.50 \$ - \$ 21.14 | |
| | - \$ 31,598.69 |
| 262 SB 1383 LOCAL ASSISTANCE GRANT \$ - \$ - \$ - \$ | |
| 263 STREETS MAINTENANCE \$ 60,158.85 \$ 6,678.18 \$ 66,837.03 \$ - \$ 1,478,82 | |
| 300 DEV. IMPACT FEES - STREET \$ - \$ - \$ - \$ 82,05 | |
| 301 DEV. IMPACT FEES - STORM DRAIN \$ - \$ - \$ - \$ - \$ | - \$ 17,460.50 |
| 303 DEV. IMPACT FEES - POLICE \$ - \$ - \$ - \$ | - \$ - |
| 304 DEV. IMPACT FEES - PUBLIC WKS. \$ - \$ - \$ - \$ - \$ | - \$ - |
| 306 DEV. IMPACT FEES - 2018-STREETS \$ - \$ 5,513.10 \$ - \$ 1,624,01 | |
| 312 DIF 2018-POLICE FACILITIES \$ - \$ - \$ - \$ | - \$ 7,969.11 |
| | 8.35 \$ 6,270.00 |
| 402 WATER RIGHTS ACQUISITION \$ - \$ - \$ - \$ 1,220,10 | |
| | 1.39 \$ 657,175.62 |
| 504 CITY WIDE STREETS - CIP \$ - \$ 507,411.47 \$ - \$ 10,209,58 | |
| 509 CITY FACILITIES CIP \$ - \$ - \$ - \$ - \$ | - \$ - |
| 800 EMPLOYEE BENEFITS \$ 185,731.28 \$ 10,431.63 \$ 196,162.91 \$ - \$ 5,818,32 | |
| 801 TRUST/AGENCY \$ 72.50 \$ 831.00 \$ 903.50 \$ - \$ 1,562,07 | |
| 802 AD 91-1 AGENCY \$ - \$ - \$ - \$ | - \$ - |
| 804 TRUST-INTEREST BEARING \$ - \$ - \$ - \$ 257,29 | |
| 807 CFD 2005-1 \$ 273,434.36 \$ - \$ 273,434.36 \$ - \$ 1,265,77 | |
| | 6.19 \$ 317,384.59 |
| 815 PLAN REVIEW TRUST - FRONTIER \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 1,705,84 \$ - \$ \$ 51,705,84 \$ - \$ \$ \$ 51,705,84 \$ - \$ | - \$ 6,584.08 |
| | · · · · · · · · · · · · · · · · · · · |
| 163 REDEVELOP OBLIG RETIREMENT-2018 \$ 1,864,468.90 \$ - \$ 1,864,468.90 \$ - \$ 9,949,90 | |
| SUCCESSOR AGENCY \$ 1,864,468.90 \$ - \$ 1,864,468.90 \$ - \$ 9,949,90 | 2.79 \$ 9,708,465.48 |
| | 7.39 \$ 33,936.56 |
| HOUSING AUTHORITY \$ - \$ - \$ - \$ 22,35 | 7.39 \$ 33,936.56 |
| 170 COMMUNITY DEVELOPMENT COMMISSION \$ - \$ - \$ - \$ | - \$ - |
| COMMUNITY DEVELOPMENT COMMISSION \$ - \$ - \$ - \$ | - \$ - |
| 700 WATER OPERATING \$ 97,732.10 \$ 29,236.47 \$ 126,968.57 \$ - \$ 7,473,67 | 6.83 \$ 5,426,512.44 |
| 701 WATER CAPITAL \$ - \$ - \$ 320,38 | 9.00 \$ 31,009.00 |
| 710 SEWER OPERATING \$ 983.36 \$ 26,084.67 \$ 27,068.03 \$ - \$ 4,170,83 | 9.93 \$ 3,355,830.89 |
| 711 SEWER CAPITAL \$ - \$ - \$ 1,249,37 | 6.35 \$ 239,262.82 |
| 720 RECLAIMED WATER OPERATIONS \$ - \$ - \$ - \$ 271,44 | 5.92 \$ 254,859.04 |
| WATER \$ 98,715.46 \$ 55,321.14 \$ 154,036.60 \$ - \$ 13,485,72 | 8.03 \$ 9,307,474.19 |
| ACCOUNTS PAYABLE TOTAL \$ 4,466,329.42 \$ 726,778.86 \$ 5,193,108.28 \$ - \$ 75,163,83 | 4.27 \$ 64,376,198.23 |
| REG. PAYROLL | |
| | |
| City \$ 315,426.45 \$ - \$ 315,426.45 \$ - \$ 5,404,32 | |
| | 6.11 \$ 3,265.52 |
| Water \$ 151,600.32 \$ - \$ 151,600.32 \$ - \$ 2,292,81 | 4.26 \$ 2,033,248.41 |
| PAYROLL TOTAL \$ 467,231.04 \$ - \$ 467,231.04 \$ - \$ 7,700,63 | 3.87 \$ 6,990,985.07 |

City of Hesperia STAFF REPORT



DATE: April 2, 2024
TO: Mayor and Council Members Chair and Commission, Community Development Commission Chair and Board Members, Hesperia Housing Authority Chair and Board Members, Hesperia Water District Chair and Board Members, Hesperia Fire Protection District
FROM: Rachel Molina, City Manager
BY: Casey Brooksher, Assistant City Manager Anne M. Duke, Deputy Finance Director
SUBJECT: Audited Financial Statements for Fiscal Year Ended June 30, 2023

RECOMMENDED ACTION

It is recommended that the City Council, Community Development Commission, Hesperia Housing Authority Board, Hesperia Water District Board, and Hesperia Fire Protection District Board receive and file the audited Financial Statements for the Fiscal Year Ended June 30, 2023.

BACKGROUND

City governments that receive Federal funding in excess of \$750,000 in a fiscal year are required by Federal law (Office of Management and Budget [OMB] Circular A-133) to be audited. In addition, the bond documents for the City's debt require annual audits of the City's financial transactions.

ISSUES/ANALYSIS

The City's independent auditor, CliftonLarsonAllen LLP (CLA) performed the audit for Fiscal Year 2022-23.

The documents that comprise the Financial Statements, commonly referred to as the Audit for the City, are as follows:

- > City of Hesperia–Annual Comprehensive Financial Report June 30, 2023
- Single Audit of Federally Assisted Grant Programs June 30, 2023
- Community Development Commission–Component Unit Financial Statements June 30, 2023
- Hesperia Housing Authority–Component Unit Financial Statements June 30, 2023
- Hesperia Water District–Component Unit Financial Statements June 30, 2023
- > Hesperia Fire Protection District–Component Unit Financial Statements June 30, 2023

The Hesperia Housing Authority Component Unit Financial Statement was distributed on December 19, 2023 in compliance with State requirements. The Annual Comprehensive Financial Report (ACFR) was distributed on January 8, 2024, and the remaining Component Unit Financial Statements were provided to the Council on February 5, 2024. Finally, the Single Audit of Federally Assisted Grant Programs was distributed on March 26, 2024. Public copies of all the

Page 2 of 2 Staff Report to the Mayor and City Council Audited Financial Statements for Fiscal Year Ended June 30, 2023 April 2, 2024

above-referenced documents are available in the City Clerk's Office and have been posted on the City's website.

As a matter of information, the City was awarded the Certificate of Achievement for Outstanding Financial Reporting for Fiscal Year 2021-22 by the Government Finance Officers' Association (GFOA). That was the twenty-first consecutive year the City has earned this prestigious award.

FISCAL IMPACT

None.

ALTERNATIVES

1. Provide alternative direction to staff.

ATTACHMENTS

The reports listed below were previously submitted to the Council (#1 on January 8, 2024, #2, #4, and #5 on February 5, 2024, #3 on December 19, 2023, and #6 on March 26, 2024). Public copies are available in the City Clerk's Office and have been posted on the City's website:

- 1. June 30, 2023 Annual Comprehensive Financial Report
- 2. June 30, 2023 Component Unit Financial Statements for the Community Development Commission
- 3. June 30, 2023 Component Unit Financial Statements for the Hesperia Housing Authority
- 4. June 30, 2023 Component Unit Financial Statements for the Hesperia Water District
- 5. June 30, 2023 Component Unit Financial Statements for the Hesperia Fire Protection District
- 6. June 30, 2023 Single Audit of Federally Assisted Grant Programs

City of Hesperia STAFF REPORT



| DATE: | April 2, 2024 |
|----------|--|
| то: | Mayor and Council Members |
| FROM: | Rachel Molina, City Manager |
| BY: | Cassandra Sanchez, Director of Public Works Dena Alcayaga, Administrative Analyst |
| SUBJECT: | Vacate Bishop Avenue |

RECOMMENDED ACTION

It is recommended that the City Council hold a public hearing to receive public comments pursuant to Section 8320, subdivision (a) of the California Streets and Highways Code, and adopt Resolution 2024-02 to vacate Bishop Avenue as described in attachments Exhibit "A" and Exhibit "B."

BACKGROUND

Bishop Avenue is a cul-de-sac that was dedicated on APN 3064-581-01. Bishop Avenue is located north of Poplar Street and east of Highway 395. Bishop Avenue was dedicated to the City of Hesperia as a temporary access for Tentative Parcel Map 14480. Tentative Parcel Map 14480 was proposed to create 16 varied sized lots on 36.30 gross acres for commercial/industrial development and was approved by the Planning Commission on March 25,1993. The dedication of Bishop Avenue was recorded, by a separate document, on February 25,1994. A Final Parcel Map for Tentative Parcel Map 14480 was never approved and therefore the map was never recorded, and development did not occur.

Covington Development, LLC, the current property owner of APN 3064-581-01, intends to develop this parcel which is located on the northeast corner of Poplar Street and Highway 395. Covington Development, LLC has been approved under Conditional Use Permit CUP21-00005 and the Development Agreement DA22-00002 for the development of a 742,000 square foot warehouse distribution building. Covington Development, LLC has formally submitted their application to request the vacation of Bishop Avenue to conform with the approved site plan submitted under their conditional use permit.

City staff does not anticipate that this portion of 3064-581-01, along Poplar Street, will ever be needed for public access. Therefore, staff has concluded that there is no reason to retain right of way on this parcel.

ISSUES/ANALYSIS

Public right-of way should be vacated upon finding that those areas are no longer required for public access. Staff has reviewed the application and determined that this dedication for highway and road purposes is not needed.

Page 2 of 2 Staff Report to the Mayor and Council Members Vacate Bishop Avenue April 2, 2024

Streets and Highways Code Section 8320 allows local agencies to vacate any streets, highways, and public service easements by resolution. Streets and Highways Code Section 8320 also requires that a public hearing be held for all persons interested in the proposed vacation not less than 15 days after the initiation of proceedings and requires local agencies to post Notices of Vacation along the street proposed to be vacated. Notices of Vacation were posted on February 29, 2024 along the proposed vacation site. These notices include the intent of the City of Hesperia to vacate Bishop Avenue as described in attachments Exhibits "A" and "B" as well as the date and time of the public hearing.

The proposed area to be vacated is private property and thereby is not required for street or highway purposes under Section 8334, subdivision (a) of the Streets and Highways Code.

FISCAL IMPACT

There is no fiscal impact associated with this action.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

- 1. Resolution No. 2024-02
- 2. Exhibit "A" Legal Description
- 3. Exhibit "B" Plat Map

RESOLUTION NO. 2024-02

A RESOLUTION OF THE CITY OF HESPERIA, CALIFORNIA, TO VACATE BISHOP AVENUE AS DESCRIBED IN ATTACHED LEGAL DESCRIPTION EXHIBIT "A" AND ILLUSTRATED IN ATTACHED PLAT MAP EXHIBIT "B."

WHEREAS, the current property owner of APN 3064-581-01, located on the northeast corner of Poplar Street and Highway 395, have requested the City to vacate Bishop Avenue which is north of Poplar Street per the attached Exhibits "A" and "B" for future industrial development; and

WHEREAS, a vacation of land is requested to conform with the approved site plan submitted under the conditional use permit; and

WHEREAS, the City Council is authorized to vacate any street or portion thereof within the City by Streets and Highways Code Section 8320; and

WHEREAS, Bishop Avenue is not needed for street or highway purposes; and

WHEREAS, this vacation is made pursuant to the requirements of California Streets and Highway Code, Division 9. – Change of Grade and Vacation, Part 3. – Public Streets, Highways, and Service Easement Vacation Law, Chapter 3. – General Vacation Procedure (sections 8300 et seq.); and

WHEREAS, on February 29, 2024, the Notices of Public Hearing to vacate said street were posted in the area of Bishop Avenue not less than two weeks before the date of the public hearing; and

WHEREAS, the Public Hearing was held on April 2, 2024; and

WHEREAS, all other legal prerequisites to the adoption of this Resolution have occurred;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

- Section 1. The City Council hereby specifically finds that all of the facts set forth in this resolution are true and correct; and
- Section 2. The City Council finds and declares that Bishop Avenue, which is proposed to be vacated, is not required for street or highway purposes under Section 8334, subdivision (a) of the Streets and Highways Code; and
- Section 3. The City Council, under the authority vested in it by the Streets and Highways Code, sections 8334, subdivision (a) and 8335, hereby orders the vacation of Bishop Avenue as described on the attached Exhibits "A" and "B"; and
- Section 4. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions; and
- Section 5. The City Clerk is authorized to present this Resolution to the County Recorder to be filed for record.

ADOPTED AND APPROVED this 2nd day of April 2024.

Larry Bird Mayor

ATTEST:

Erin Baum Assistant City Clerk

EXHIBIT "A"

LEGAL DESCRIPTION FOR VACATION

OF BISHOP AVENUE

That portion of the Northwest Quarter of the Southwest Quarter of Section 22, Township 4 North, Range 5 West, San Bernardino Meridian, in the City of Hesperia, County of San Bernardino, State of California, according to the official plat of said land on file in the District Land Office, described in an Irrevocable Offer of Dedication to the City of Hesperia for future highway, roads, and public utility purposes Recorded February 25, 1994 as Document No. 94-095418 of Official Records said dedication document described below:

COMMENCING at the south 1/16 corner of said Section 22, Township 4 North, Range 5 West, San Bernardino Meridian;

THENCE South 89°51'40" East along the south 1/16 line of said Section 22, 612.95 feet;

Thence North 00°08'20" East 50.00 feet to the TRUE POINT OF BEGINNING;

Thence North 45°08'20"East 38.18 feet;

Thence North 00°08'20 East 189.27 feet;

Thence northwesterly 212.69 feet along a 460.00 foot radius curve with a delta of $26^{\circ}29'29''$ concave to the west to a point of tangency with a reverse curve concave to the south, a radial line to which bears South $63^{\circ}38'51''$ West ;

Thence easterly 278.35 feet along a 66.00 foot radius, 241°38'26" delta curve concave to the south to a point of tangency with a reverse curve concave to the east, a radial line to which bears North 54°42'43"West;

Thence southerly 45.56 feet along a 50.00 foot radius, 52°12'15" delta curve concave to the east to a point of tangency with a reverse curve concave to the west, a radial line to which bears South 73°05'02"West;

Thence southerly 155.31 feet along a 540.00 foot radius, 16°28'46" delta curve concave to the west to a point of tangency;

Thence South 00°08'20" West 189.27 feet;

Thence South 44°51'40" East 38.18 feet to a point perpendicular to and 50.00 feet north of the south 1/16 line of Section 22;

Thence North 89°51'40" West 134.00 feet to the TRUE POINT OF BEGINNING.

Containing 46,077 square feet (1.058 acres) of land more or less.

Subject to easements, covenants, conditions, restrictions, reservations, rights, rights-of-way and other matters of records, if any

EXHIBIT "B" attached and made a part thereof.

Prepared by or under the direction of:

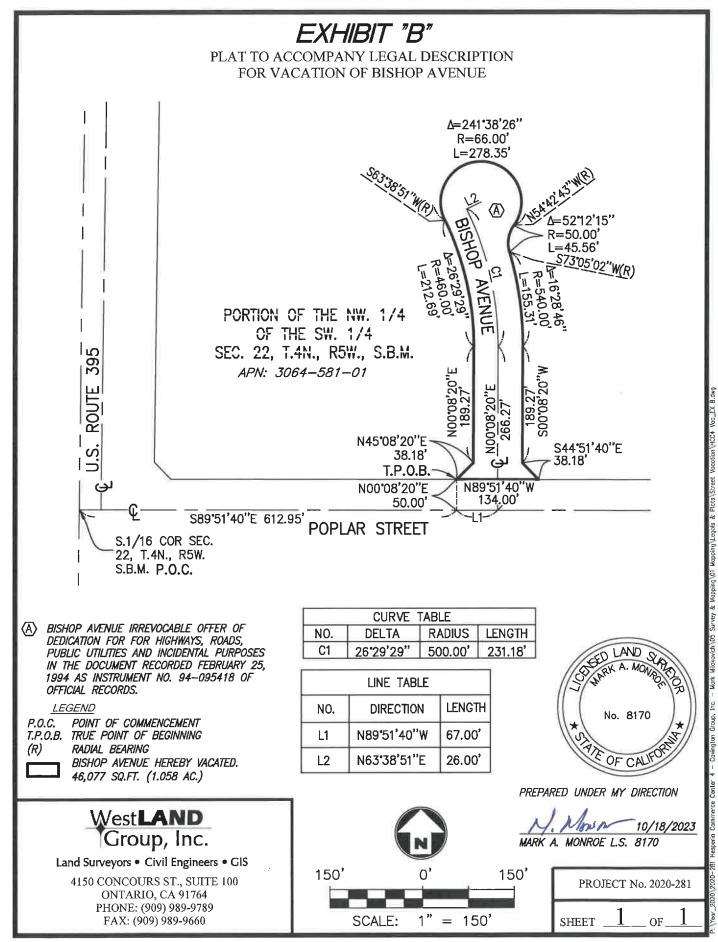
MARIL A. Moum October 18, 2023

Mark A. Monroe P.L.S. #8170

Date



Attachment 3



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City of Hesperia STAFF REPORT



| DATE: | April 2, 2024 | HES |
|----------|--|--------|
| TO: | Mayor and City Council Members | |
| FROM: | Rachel Molina, City Manager | |
| BY: | Nathan R. Freeman, Director of Development Services Victor Knight, Economic Development Manager | |
| SUBJECT: | Community Development Block Grant (CDBG) 2024-2025 Annual Action | n Plan |

RECOMMENDED ACTION

It is recommended that the City Council conduct a public hearing and upon accepting public testimony: (1) Adopt Resolution No. 2024-04 approving the 2024-2025 Annual Action Plan (AAP); (2) Authorize staff to modify the AAP based upon the City Council's direction; (3) Provide City staff with a methodology to distribute funds should the City's 2024-2025 annual allocation increase or decrease; and (4) Authorize the City Manager, or designee, to execute and transmit all necessary documents, including the adopted Community Development Block Grant (CDBG) 2024-2025 AAP and any amendments, to the U.S. Department of Housing and Urban Development (HUD) to assure the City's timely receipt of CDBG funding.

BACKGROUND

HUD mandates that all entitlement communities receiving CDBG funds prepare and submit a Consolidated Plan every five years to establish a unified, strategic vision for economic development, housing, and community development actions. The City's current Consolidated Plan, which was reviewed and approved by the City Council on April 21, 2020, includes an analysis of community needs and coordinates appropriate responses to those needs and priorities.

<u>AAP</u>

To ensure compliance with the Consolidated Plan, the City is required to submit an AAP which outlines the planned activities and budgets for the upcoming program year. In addition, each year the City is required to evaluate progress toward meeting the goals identified in the Consolidated Plan. The AAP will appropriate CDBG funds to specific programs and projects for the 2024-2025 program year.

In preparation of the AAP, applications for Administration and Non-Administration/Non-Public Service (Capital) activities were provided to the Economic Development division of the Development Services Department. Secondly, an application was sent to Inland Fair Housing and Mediation Board (IFHMB) to comply with the CDBG requirements of funding activities that address fair housing. Lastly, hard copies of the applications were made available at City Hall and on the City's website. Applications were due on February 12, 2024, at 5:30 p.m. and no late applications were accepted.

Page 2 of 3 Staff Report to the Mayor and Council Members CDBG 2024-2025 AAP April 2, 2024

ISSUES/ANALYSIS

<u>AAP</u>

Based on the information received from the applications, and in consideration of the City's fiveyear goals, the proposed 2024-2025 AAP Administration (including Fair Housing activities) and Non-Administration/Non-Public Service funding recommendations for the City Council's consideration is attached hereto as Exhibit "A." The recommended funding allocations address high priority activities including funding for the City's continuing Street Improvement Project. In accordance with CDBG Program National Objectives, the goal of the AAP is to serve the City's low- and moderate-income residents, eliminate blight, and meet other urgent community needs. Moreover, the recommendations are consistent with the City's 2020-2024 Consolidated Plan and any amendments to the plan. Notwithstanding the foregoing, the City Council retains complete discretion to modify the CDBG funding recommendations as presented and may propose alternative funding allocations.

As of the date of this notice, the City's 2024-2025 CDBG annual allocation is \$899,363. HUD regulations allow a maximum of 20% (\$179,872) of grant funds for eligible Administration/Planning activities (including fair housing initiatives). However, City staff have elected to only allocate \$162,000 for Administration/Planning activities. In addition, HUD regulations allow a maximum of 15% of the annual allocation to be allocated for Public Service activities. Under City Council advisement, and to reduce the administrative burden on City staff, public service agencies will continue to be funded with less restrictive City funds under its Community Assistance Program (CAP). Therefore, the remaining balance of \$737,363 will be allocated pursuant to the 2024-2025 AAP.

Due to the possibility of changes in the City's 2024-2025 annual allocation, a request of the City Council is being made to provide staff and the public with a methodology for which activity budgets will be adjusted if the allocation is increased or decreased by HUD. It is recommended that City Council adopt the following language for adjusting activity budgets for the CDBG program:

- Should the CDBG allocation be higher than \$899,363:
 - Balance of additional funds will be allocated to the 2024-2025 Street Improvement Project.
 - Funding levels for all outstanding activities will remain the same as proposed in the 2024-2025 AAP.
- Should the CDBG allocation be lower than \$899,363:
 - Balance of reduced funds will be deducted from the 2024-2025 Street Improvement Project.
 - Funding levels for all outstanding activities will remain the same as proposed in the 2024-2025 Action Plan.

Department Recommendations

Exhibit A contains Recommendations for 2024-2025 funded Administration and Non-Administration/Non-Public Service (Capital) activities. To ensure compliance with meeting the City's five-year goals, recommendations for funding of all applications are being proposed at

Page 3 of 3 Staff Report to the Mayor and Council Members CDBG 2024-2025 AAP April 2, 2024

varying funding levels to stay within the budget set aside for Non-Administration/Non-Public Service activities. Each activity that is recommended for funding has received CDBG funds in prior program years and is monitored by the Economic Development division to ensure overall compliance with the CDBG program. However, as previously noted, the Council retains complete discretion to modify the CDBG funding recommendations as presented by staff and may propose alternative allocations.

Due to certain public noticing and 30-day review period requirements, the City Council is encouraged to adopt funding allocations, whether they be as recommended by staff or as preferred alternatives from City Council, for the 2024-2025 AAP at its April 2, 2024, City Council meeting. The 30-day public review period commenced on Friday, March 1, 2024, and concluded thereafter on Tuesday, April 2, 2024. Upon conclusion of the public comment period, all written documents received will be incorporated into the final document submitted to HUD. In addition, staff will adjust activity budgets in accordance with the Council's direction prior to submittal to HUD.

FISCAL IMPACT

The City's 2024-2025 CDBG entitlement is \$899,363. City Council's approval of the recommended action adopts the 2024-2025 Action Plan allocating those resources to the programs and activities outlined therein which will be incorporated into the Economic Development division's 2024-2025 CDBG budget as required to meet the mandates of the plan. CDBG funds may only be utilized for certain eligible expenses and the 2024-2025 Action Plan satisfies this requirement.

ALTERNATIVE(S)

Provide alternative direction to staff.

ATTACHMENT(S)

- 1. Resolution No. 2024-04
- 2. Application Notebooks (Binders provided under separate cover)
- 3. Exhibit A: Department Action Plan Budget Recommendation
- 4. Exhibit B: Application Summary Matrix
- 5. A copy of the 2024-2025 Action Plan is on file with the City Clerk and is available on the City's website

RESOLUTION NO. 2024-04

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, APPROVING THE PROGRAMS AND FUNDING LEVELS FOR INCLUSION IN THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2024-2025 ANNUAL ACTION PLAN AND AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE AND TRANSMIT ALL NECESSARY DOCUMENTS AND AMENDMENTS THERETO TO HUD UPON COMPLETION OF THE PUBLIC REVIEW PERIOD

WHEREAS, the City of Hesperia (City), is a municipal corporation duly organized under the laws and Constitution of the State of California; and

WHEREAS, the City is an entitlement jurisdiction for federal Community Development Block Grant Funds (CDBG); and

WHEREAS, the United States Department of Housing and Urban Development (HUD) requires the City to adopt and implement a Five-Year Consolidated Plan for the expenditure of the City's annual entitlement of CDBG funds in support of projects and activities predominantly benefitting low- and moderate-income residents; and

WHEREAS, the City Council adopted the current 2020-2024 Consolidated Plan on April 21, 2020; and

WHEREAS, the Consolidated Plan contains certain goals and accomplishments to be met during the five-year planning period through the expenditure of CDBG funds and other identified funding sources; and

WHEREAS, the City accepted applications for CDBG funding for the 2024-2025 program year until February 12, 2024; and

WHEREAS, the City's Economic Development division staff evaluated eligible applications and made funding recommendations to be incorporated into the City's 2024-2025 Annual Action Plan (AAP); and

WHEREAS, staff's 2024-2025 AAP funding recommendations were advanced to the City Council for review, ratification and/or modification at the April 2, 2024 City Council meeting; and

WHEREAS, the City's 2024-2025 CDBG annual allocation is 899,363; and

WHEREAS, on April 2, 2024, the City Council, after holding a Public Hearing, evaluated the staff's recommendations and approved the program/projects and funding levels to be included in the Final 2024-2025 AAP submitted to HUD; and

WHEREAS, the City is in compliance with its Citizen Participation Plan which requires the City to conduct a public hearing and a 30-day public review period to receive public input when an AAP is proposed.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

- Section 1. The recitals above are true and correct and are adopted as findings.
- Section 2. The City Council approves the program/projects and funding levels for the 2024-2025 AAP to be submitted to HUD and Attachments thereto as presented.
- Section 3. The City Manager, or designee, is hereby authorized to execute all necessary documents and any certifications to implement the 2024-2025 AAP.
- Section 4. The City Council further authorizes the City Manager, or designee, to approve any modifications and/or amendments to the 2024-2025 AAP if required to ensure approval by HUD including altering the 2024-2025 AAP to make any other changes necessary to facilitate the approval of the 2024-2025 AAP by HUD and its compliance with CDBG Regulations.
- Section 5. The 2024-2025 AAP CDBG funds shall be incorporated into the City's Fiscal Year 2024-2025 budget and are hereby approved for expenditure.
- Section 6. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 2nd day of April 2024.

Larry Bird, Mayor

ATTEST:

Erin Baum, Assistant City Clerk

ATTACHMENT 2 AVAILABLE FOR REVIEW IN THE CITY CLERK'S OFFICE

Exhibit A: Staff Recommendations

April 2, 2024

2024-2025 CDBG Entitlement: \$899,363 Total 2024-2025 Budget: \$899,363

| Funding Categories | Applicant Program/Project | Applicant Request | Staff Recommendations | City Council Approval | | |
|--|---|-------------------|--------------------------|--------------------------|--|--|
| Public Services (Funded through Community Assistance Program) | N/A | \$ - | \$- | \$- | | |
| Other Programs | City - 24-25 Street Improvement Project | \$ 737,363 | \$ 737,363 | \$- | | |
| | Sub Total | \$ | \$- \$737,363 | \$- | | |
| Administration (Not to exceed 20% of annual allocation \$179,872) | City - CDBG Administration | \$ 140,000 | \$ 140,000 | \$- | | |
| | Inland Fair Housing and Mediation Board | \$ 22,000 | \$ 22,000 | \$- | | |
| | Sub Total | \$ 162,000 | \$ 162,000 | \$- | | |
| TOTALS | Other Programs Total | \$ 737,363 | \$ 737,363 | \$- | | |
| | Admin Total | , | \$ 162,000 | \$- | | |
| | Grand Total | \$ 899,363 | \$ 899,363 | \$ - | | |

Attachment 4

Exhibit B Application Matrix

| Applicant Administration Activities (20% max=\$179,872) FY | Program Description 24-25 | Location | Proposed Persons Served | Prev. Yr Funded Budget 17-18 | Prev. Yr Funded Budget 18-19 | Prev. Yr Funded Budget 19-20 | Prev. Yr Funded Budget 20-21 | Prev. Yr Funded Budget 21-22 | Prev. Yr Funded Budget 22-23 | Prev. Yr Funded Budget 23-24 | Funds Requested 24-25 | Committed/ Uncommitted Funding Sources |
|--|--|----------|----------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------|---|
| City of Hesperia - CDBG Administration | CDBG Program Administration | Hesperia | N/A | \$175,651 | \$191,636 | \$86,694 | \$75,000 | \$100,000 | \$100,000 | \$100,000 | \$140,000 | \$0 |
| Inland Fair Housing and Mediation Board (IFHMB) | Fair Housing and Landlord/Tenant Mediation | Ontario | 20 FH/50 LT People | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$20,000 | \$22,000 | \$575,647 |
| Administration Activities Subtotal requested | | | | | | | \$115,000 | \$120,000 | \$162,000 | \$575,647 | | |
| Public Services FY 24-25 (funded through Community Assistance Program) | | | | | | | | | | | | |
| Housing, Economic Dev, & Other Community Dev. Programs FY 24-25 | | | | | | | | | | | | |
| City of Hesperia - Development Services | Street Improvement Project | Hesperia | 1,000 People | \$678,115 | \$606,546 | \$977,972 | \$700,000 | \$174,639 | \$877,601 | \$779,363 | \$737,363 | \$0 |
| Housing, Econ Dev, & Other Community Dev. Sub-Total | | | | | | | \$779,363 | \$737,363 | \$0 | | | |

DRAFT April 2, 2024

Annual Action Plan FY 2024-2025



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Version History

| No. | Summary of Changes | | | |
|-----|--|------------------|------------------------------|-----------------|
| | Published Draft for Public Comment: | March 1, 2024 | Sent to HUD for Approval: | May 15, 2024 |
| 1 | Conducted Public Hearing: | April 2, 2024 | Approved by HUD: | TBD |
| | Original 2024-2025 Annual Action Plan. | | | |
| | Published Draft for Public Comment: | | Sent to HUD for Approval: | |
| 2 | Conducted Public Hearing: | | Approved by HUD: | |
| | Amendment 1 (Substantial / Non-Substantial): | | | |
| | Published Draft for Public Comment: | | Sent to HUD for Approval: | |
| 3 | Conducted Public Hearing: | | Approved by HUD: | |
| | Amendment 2 (Substantial / Non-Substantial): | | | |
| | Published Draft for Public Comment: | | Sent to HUD for Approval: | |
| 4 | Conducted Public Hearing: | | Approved by HUD: | |
| | Amendment 3 (Substantial / Non-Substantial): | | | |
| | Published Draft for Public Comment: | | Sent to HUD for Approval: | |
| 5 | Conducted Public Hearing: | | Approved by HUD: | |
| | Amendment 4 (Substantial / Non-Substantial): | | | |

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2024-2025 Annual Action Plan is the fifth of five annual plans implementing the 2020-2024 Consolidated Plan Strategic Plan goals for the investment of annual allocations of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). The Annual Action Plan (AAP) identifies available resources, annual goals, projects and activities for the period beginning July 1, 2024, and ending June 30, 2025.

The City receives CDBG funds from HUD on a formula basis each year, and in turn, the City typically awards grants to nonprofits, for-profits and/or public organizations for programs and projects in furtherance of this Plan. The CDBG program generally provides for a range of eligible activities for the benefit of low- and moderate-income residents, as discussed below.

Community Development Block Grant (CDBG)

The Housing and Community Development Act of 1974 created the CDBG Program with three (3) primary objectives against which HUD evaluates the Consolidated Plan and the City's performance under the Plan. Those primary objectives are decent housing, suitable living environments, and expanded economic opportunities for low- and moderate-income persons. The CDBG regulations require that each activity meet one of the following national objectives:

- Benefit low- and moderate-income persons;
- Aid in the prevention or elimination of slums and blight; or
- Meet other community development needs having a particular urgency (usually the result of a natural disaster).

For the 2024-2025 program year, the City anticipates receiving an annual allocation of \$899,363 and will not be carrying over or repurposing any prior year funds. Therefore, the total CDBG annual budget will be \$899,363.

Due to slight adjustments that can occur with CDBG allocations prior to HUD's approval of the Action Plan, a request of the City Council is being made to provide staff and the public with a methodology for which activity budgets will be adjusted if allocations are adjusted by HUD. It is recommended that City Council adopt the following language for adjusting activity budgets for the CDBG program:

City of Hesperia

-1-

- Should the CDBG allocation be higher than \$899,363:
 - Balance of additional funds will be allocated to the 2024-2025 Street Improvement Project.
 - Funding levels for all outstanding activities will remain the same as proposed in the 2024-2025 AAP.
- Should the CDBG allocation be lower than \$899,363:
 - Balance of reduced funds will be deducted from the 2024-2025 Street Improvement Project.
 - Funding levels for all outstanding activities will remain the same as proposed in the 2024-2025 AAP.

The CDBG program activities to be implemented from July 1, 2024, to June 30, 2025, include:

2024-2025 CDBG Public Service Activities

Public Service activities will be funded through City leveraged funds. Therefore, all funds originally budgeted for Public Service activities will be programmed to Non-Administration/Non-Public Service activities (also referred to as Capital Activities).

2024-2025 CDBG Capital Activities

| City – Street Improvement Project | \$737,363 |
|--|-----------------------|
| 2024-2025 CDBG Program Administration Activities | |
| City - Program Administration Inland Fair Housing & Mediation Board - Fair Housing Services | \$140,000 \$22,000 |
| TOTAL ALLOCATION FY 2024-2025: | \$899,363 |

2. Summarize the objectives and outcomes identified in the Plan

HUD's Community Planning and Development (CPD) Outcome Performance Measurement Framework classifies objectives in three (3) categories: decent housing, a suitable living environment, and economic opportunity. Based on the Needs Assessment and Market Analysis, the Strategic Plan identifies four (4) high priority needs to be addressed through the implementation of activities aligned with the four (4) Strategic Plan goals. The four (4) high priority needs include:

- Provide public facility and infrastructure improvements to create a suitable living environment
- Strengthen economic opportunity through business assistance
- Ensure equal access to housing opportunities
- Prevent, prepare for, respond to coronavirus¹

The following four (4) goals are identified in the Strategic Plan:

- Public Facility and Infrastructure improvements
- Economic opportunity
- Fair housing services
- COVID-19 Response*

| | Goal Name | Category | Needs Addressed | 5-Year Outcome Indicator |
|----|---------------------|--------------------|-------------------------|-----------------------------|
| 1. | Economic | Non-Housing | Strengthen economic | 30 Businesses |
| | Opportunity | Community | opportunity through | Assisted |
| | | Development | business assistance | |
| 2. | Fair Housing | Affordable Housing | Ensure equal access | 650 Persons Assisted |
| | Services | | to housing | |
| | | | opportunities | |
| 3. | Public Facility and | Non-Housing | Provide public facility | 20,000 Persons |
| | Infrastructure | Community | and infrastructure | Assisted |
| | Improvements | Development | improvements to | |
| | | | create suitable living | |
| | | | environment | |
| 4. | COVID-19 | Public Services | COVID-19 Impact | 25 jobs |
| | Response | Economic | | created/retained |
| | | Development | | |
| | | Planning and | | 80 low- and moderate- |
| | | Administration | | income persons |
| | | Housing | | through homelessness |
| | | | | prevention |

Table 1 - Strategic Plan Summary

^{1*} This priority need/goal was added as a result of the COVID-19 pandemic to address the community needs at that time.

3. Evaluation of past performance

The investment of HUD resources during the 2020-2021 through 2023-2024 program years is a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to accomplish the following goals during the prior year five (5) year Consolidated Plan cycle, 2020-2021, 2021-2022, and 2022-2023 program years (current year 2023-2024 CDBG accomplishments not available as of the preparation of this document):

During July 1, 2022 through June 30, 2023, the City and its partners were able to utilize CDBG funds to accomplish the following:

- Provide fair housing and landlord tenant mediation services to 409 unduplicated residents.
- Award contracts for design and engineering design services for the City's 2021-2022 Street Improvement Project which is projected to assist approximately 6,000 unduplicated City residents.
- Commence engineering and design services for the City's 2021-2022 Street Improvement Project.
- Finalize construction of the City's Peach Avenue Drainage Improvement Project benefiting 11,140 unduplicated residents.

During July 1, 2021 through June 30, 2022, the City and its partners were able to utilize CDBG funds to accomplish the following:

- Complete the reconstruction of the streets encompassed in the City's 2019-2020 Street Improvement Project which benefitted 4,000 unduplicated residents.
- Award and commence the reconstruction of streets encompassed in the City's 2020-2021 Street Improvement Project which will benefit approximately 3,485 unduplicated residents.
- Provide fair housing and landlord tenant mediation services to 404 unduplicated residents.
- Create/retain three (3) full-time equivalent jobs under the City's Emergency Business Assistance Program (EBAP)
- Complete the reconstruction of streets encompassed in the City's 2020-2021 Street Improvement Project that benefited 3,485 residents.
- Commence procurement efforts for design and engineering services for the City's 2021-2022 Street Improvement Project which is projected to assist approximately 1,000 unduplicated City residents.
- Award and commence construction of the City's Peach Avenue Drainage Improvement Project which will benefit 11,140 residents (project anticipated to be completed during the 2022-2023 program year).

During July 1, 2020, through June 30, 2021, the City and its partners were able to utilize CDBG funds to accomplish the following:

City of Hesperia

- Complete the reconstruction of the streets encompassed in the City's 2019-2020 Street Improvement Project which benefitted 4,000 unduplicated residents.
- Award and commence the reconstruction of streets encompassed in the City's 2020-2021 Street Improvement Project which will benefit approximately 3,485 unduplicated residents.
- Continue engineering and design efforts on the Peach Avenue Drainage Improvement Project which will benefit approximately 11,140 unduplicated residents.
- Provide fair housing and landlord tenant mediation services to 540 unduplicated residents.
- Implemented the City's Emergency Housing and Utility Assistance Program (EHUAP) which provided rental, mortgage and utility assistance to a total of 50 unduplicated residents (persons).
- Implemented the City's Microenterprise Assistance Program (MAP) which reviewed and approved one (1) eligible business.
- Implemented the City's Emergency Business Assistance Program (EBAP) which reviewed and approved three (3) eligible businesses.

While the City and local partners were able to successfully implement the activities listed above during the past three (3) years, there were insufficient resources to fully address all community needs.

4. Summary of Citizen Participation Process and consultation process

Subsequent to the enactment of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, HUD revised the Consolidated Plan regulations at 24 CFR Part 91 to emphasize the importance of citizen participation and consultation in the development of the Consolidated Plan. HUD strengthened the consultation process with requirements for consultation with the CoC, Public Housing Authorities (PHA), business leaders, civic leaders, and public or private agencies that address housing, health, social service, victim services, employment, or education needs of low-income individuals and families, homeless individuals and families, youth and/or other persons with special needs. Together with the analytic capabilities of the eCon Plan Suite, these requirements created the conditions necessary to implement a collaborative, data-driven and place-based planning process that includes a robust level of citizen participation and consultation.

The City adopted a new Citizen Participation Plan on September 17, 2019 (subsequently amended on November 17, 2020) that reflects regulatory changes and process improvements. In accordance with the City's adopted Citizen Participation Plan, the City facilitated citizen participation through resident and stakeholder surveys, internet outreach, community meetings, in person consultations and public hearings. Efforts were made to encourage participation by low- and moderate-income

persons, particularly those living in slum and blighted areas and in areas where HUD funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. The City also made efforts to encourage the participation of minorities and non-English speaking persons, as well as persons with disabilities. Per the City's approved Limited English Proficiency (LEP) Plan, public notices soliciting citizen participation were published in both English and Spanish. The consultation process included representatives of the CoC, PHA, and other specified groups who completed surveys, provided local data and assisted the City to ensure practical coordination of strategies to maximize impact and to avoid duplication of effort.

5. Summary of public comments

2024-2025 Annual Action Plan

A public hearing to receive comments on the proposed projects/activities and the funding levels for inclusion in the 2024-2025 Annual Action Plan was held before the City Council on April 2, 2024. All comments received were incorporated into the 2024-2025 Annual Action Plan prior to the City's submission to HUD (see Appendix A).

2020 - 2024 Consolidated Plan

Community meetings to discuss the housing and community development needs in the community were held on September 21, 2019 (10:00 A.M. – 12:00 P.M.) at the Hesperia Police Station located at 15840 Smoke Tree Street, Hesperia, CA 92345 and September 25, 2019 (10:00 A.M. – 1:00 P.M. and 6:00 P.M. – 8:00 P.M.) at the Hesperia Public Library located at 9560 Seventh Avenue, Hesperia, CA 92345. All comments were received and incorporated into the City's 2020-2024 Consolidated Plan.

A public hearing to receive comments on the draft 2020-2024 Consolidated Plan and the 2020-2021 Annual Action Plan was held before the City Council on April 21, 2020. No public comments were received.

6. Summary of comments or views not accepted and the reasons for not accepting them

All public comments received during the 30-day review period and public hearing held on April 2, 2024, were accepted and incorporated into the 2024-2025 Annual Action Plan.

7. Summary

The 2024-2025 Annual Action Plan addresses three (3) of the four (4) Strategic Plan Goals from the 2020-2024 Consolidated Plan by allocating a total of \$899,363 in current year CDBG funds to projects and activities to be implemented from July 1, 2024 to June 30, 2025.

PR-D5 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|--------------------|------------------|------------------------------------|
| CDBG Administrator | City of Hesperia | Economic Development Department |

Table 2 – Responsible Agencies

Narrative

The City's Economic Development Department is the lead agency responsible for the administration of the CDBG program. The Economic Development Department has contracted with LDM Associates, Inc. to prepare the 2020-2024 Consolidated Plan and current 2024-2025 Annual Action Plan.

In the development of the City's Consolidated Plan, LDM Associates, Inc. developed and implemented a comprehensive citizen participation and consultation process and conducted a needs assessment and market analysis to identify levels of relative need regarding affordable housing, homelessness, special needs, and community development. This information was gathered through consultation with public officials and local agencies, public outreach and community meetings, review of demographic and economic data, and housing market analysis.

In the implementation of the 2024-2025 Annual Action Plan and each of the five (5) Annual Action Plans, the Economic Development Department shall be responsible for all grants planning, management, and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan Public Contact Information

City of Hesperia Economic Development Department Victor Knight, Economic Development Manager 9700 Seventh Avenue Hesperia, CA 92345 VKnight@cityofhesperia.us (760) 947-1344

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City consulted with representatives from multiple agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderateincome residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. To facilitate this consultation, the City solicited feedback through the following methods:

- Resident and stakeholder surveys (web-based and paper-surveys)
- Individual resident and stakeholder consultations
- Community meetings
- Public hearings
- Receipt of written comments

The input gathered from these consultation partners helped establish and inform the objectives and goals described in the Strategic Plan of the City's 2020-2024 Consolidated Plan and further incorporated into the City's 2024-2025 Annual Action Plan. Specific comments received from consultation partners are included as Appendix A.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City recognizes the importance of careful coordination and alignment among various service providers to maximize the effectiveness of their programs. As a result, during the development of the City's current Consolidated Plan, the City consulted closely with organizations that provide assisted housing, health services and other community-focused agencies. Outreach efforts included surveys including specific questions associated with coordination, invitations to community meetings and follow-up in-person interviews where appropriate.

The City further recognizes the importance of continued coordination and alignment during the 2024-2025 program year with these organizations and agencies. The City will work on strengthening relationships and alignment among these organizations.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

San Bernardino County's homeless Continuum of Care (CoC) is comprised of a network of public, private, faith-based, for-profit, and non-profit service providers who utilize several federal, state and local resources to provide services for homeless people. The region's municipalities, including the City, also provide resources for services that assist the homeless and those at risk of becoming homeless. The non-profit and faith-based community play a key role in the current CoC system. Hundreds of agencies throughout the County provide programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to homeless families with children, and single men and women. The non-profit and faith-based community also serve special needs populations, such as victims of domestic violence, veterans, the disabled and youth.

The CoC guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. The City provided a detailed questionnaire to the CoC to identify the CoC's perceived needs in the county and its objectives to address the needs of different homeless persons populations, specifically chronically homeless families and individuals, families with children, veterans, unaccompanied youth and persons at risk of homelessness. Following the delivery and response to this questionnaire, the City followed up with the CoC to clarify existing needs and objectives and understand opportunities for collaboration and coordination during the five-year planning process.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Although not a direct Emergency Solutions Grant (ESG) entitlement community, the City consulted with 90 housing, social services, governmental and other entities involved in housing and community development in the City. Through these consultations, the City identified the holistic needs of the community, including those for extremely low-income households and homeless households individuals and how the City can continue to effectively coordinate with regional homeless service providers to best meet the needs of these populations. The CoC was consulted directly in person, by telephone and email to discuss performance standards, outcomes, and policies and procedures for HMIS.

Table 3 provides a listing of the entities consulted as part of this planning process.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

| 1 | Agency/Group/Organization | Behavioral Awareness |
|---|--|--|
| | Agency/Group/Organization Type | Services- Children |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
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| 2 | Agency/Group/Organization | CA SBDC Small Business Development |
| | | Center |
| | Agency/Group/Organization Type | Services - Employment |
| | What section of the Plan was addressed by | Economic Development |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
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| 3 | Agency/Group/Organization | City of Hesperia Chamber of Commerce |
| 5 | Agency/Group/Organization Type | |
| | Agency/Group/Organization Type | Services - Employment Business Leaders |
| | What agotion of the Dian was addressed by | |
| | What section of the Plan was addressed by Consultation? | Economic Development |
| | CONSULUTION | Market Analysis |

| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
|---|---|--|
| 4 | Agency/Group/Organization | CoC – San Bernardino County Office of Homeless Services |
| | Agency/Group/Organization Type | Services – Homeless Continuum of Care Mental Health Agency/ Facility Regional Organization |
| | What section of the Plan was addressed by Consultation? | Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Housing Community Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 5 | Agency/Group/Organization | Family Assistance Program |
| | Agency/Group/Organization Type | Services – Victims of Domestic Violence |
| | What section of the Plan was addressed by Consultation? | Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children |

| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
|---|---|--|
| 6 | Agency/Group/Organization | Hesperia Unified School District |
| | Agency/Group/Organization Type | Services – Education Services - Youth |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and |
| | | program implementation. |
| 7 | Agency/Group/Organization | High Desert Homeless Services, Inc. |
| | Agency/Group/Organization Type | Services-Homeless |
| | What section of the Plan was addressed by Consultation? | Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and community development planning and program implementation. |
| 8 | Agency/Group/Organization | HUD Local Field Office |
| | Agency/Group/Organization Type | Other Government - Federal |

| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Public Housing Needs Housing Needs Assessment Non-Housing Community Development Homelessness Strategy Economic Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
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| 9 | Agency/Group/Organization | Inland Empire Economic Partnership (IEEP) |
| | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Services – Employment Economic Development Market Analysis Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 10 | Agency/Group/Organization | Inland Fair Housing & Mediation Board (IFHMB) |
| | Agency/Group/Organization Type | Services – Fair Housing |
| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Housing Needs Assessment Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 11 | Agency/Group/Organization | Option House |
| | Agency/Group/Organization Type | Services – Victims of Domestic Abuse Services - Homeless |

| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
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| 12 | Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Prem Reddy Foundation (Victor Valley Hospital)Services – HealthNon-Housing Community DevelopmentThrough this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 13 | Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | San Bernardino County Department of Public Health Health Agency Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |

| 14 | Agency/Group/Organization | San Bernardino County Homeless Provider |
|----|---|--|
| | | Network |
| | Agency/Group/Organization Type | Services – Homeless |
| | | Regional Organization |
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| | What section of the Plan was addressed by Consultation? | Homelessness Strategy |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
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| 15 | Agency/Group/Organization | Housing Authority County of San |
| | | Bernardino |
| | Agency/Group/Organization Type | PHA |
| | | Housing |
| | | Regional Organization |
| | What section of the Plan was addressed by | Public Housing Needs |
| | Consultation? | Housing Needs Assessment |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
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| 16 | Agency/Group/Organization | San Bernardino County Library - Adult |
| | | Literacy Services |
| | Agency/Group/Organization Type | Services – Education |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |

| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
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| 17 | Agency/Group/Organization | San Bernardino County Superintendent of Schools |
| | Agency/Group/Organization Type | Services – Education |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 18 | Agency/Group/Organization | San Bernardino County Transitional Assistance Department |
| | Agency/Group/Organization Type | Child Welfare Agency |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 19 | Agency/Group/Organization | San Bernardino County Workforce Investment Board |
| | Agency/Group/Organization Type | Services – Employment |
| | What section of the Plan was addressed by Consultation? | Economic Development Market Analysis Anti-Poverty Strategy |

| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
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| 20 | Agency/Group/Organization | San Remo I & II |
| | Agency/Group/Organization Type | Services – Housing Housing |
| | What section of the Plan was addressed by Consultation? | Public Housing Needs Housing Needs Assessment |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 21 | Agency/Group/Organization | St. Mary Medical Center |
| | Agency/Group/Organization Type | Services – Health |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 22 | Agency/Group/Organization | Sunrise Terrace I & II VPM Management |
| | Agency/Group/Organization Type | Services – Housing Housing |

| | What section of the Plan was addressed by | Public Housing Needs |
|----|---|--|
| | Consultation? | Housing Needs Assessment |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | |
| | | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
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| 23 | Agency/Group/Organization | The Village at Hesperia I & III - VPM |
| | | Management |
| | Agency/Group/Organization Type | Services – Housing |
| | | Housing |
| | What section of the Plan was addressed by | Public Housing Needs |
| | Consultation? | Housing Needs Assessment |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
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| 24 | Agency/Group/Organization | Victor Valley College |
| | Agency/Group/Organization Type | Services – Education |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
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| 25 | Agency/Group/Organization | Victor Valley Community Services Council |
| | Agency/Group/Organization Type | Services – Elderly Persons |
| | | Services – Persons with Disabilities, |
| | | Housing |
| | | |

| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
|----|--|---|
| 26 | Agency/Group/OrganizationAgency/Group/Organization TypeWhat section of the Plan was addressed by Consultation?How was the Agency/ Group/Organization | Victor Valley Domestic Violence, Inc. Services – Victims of Domestic Violence Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs Through this consultation, the City opened |
| | consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 27 | Agency/Group/Organization Agency/Group/Organization Type | Victor Valley Family Resource Center Services – Victims of Domestic Abuse Services - Homeless Services - Children |
| | What section of the Plan was addressed by Consultation? | Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs |

| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
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| 28 | Agency/Group/Organization | California Assembly |
| | Agency/Group/Organization Type | Other Government - State |
| | What section of the Plan was addressed by Consultation? | Public Housing Needs Housing Needs Assessment Non-Housing Community Development Homelessness Strategy Economic Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 29 | Agency/Group/Organization | San Bernardino County Board of Supervisors |
| | Agency/Group/Organization Type | Other Government - County |

| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Public Housing Needs Housing Needs Assessment Non-Housing Community Development Homelessness Strategy Economic Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
|----|---|--|
| 30 | Agency/Group/Organization | City of Victorville |
| | Agency/Group/Organization Type | Other Government - Local |
| | What section of the Plan was addressed by Consultation? | Public Housing Needs Housing Needs Assessment Non-Housing Community Development Homelessness Strategy Economic Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 31 | Agency/Group/Organization | Town of Apple Valley |
| | Agency/Group/Organization Type | Other Government - Local |

| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Public Housing Needs Housing Needs Assessment Non-Housing Community Development Homelessness Strategy Economic Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
|----|---|--|
| 32 | Agency/Group/Organization | City of Adelanto |
| | Agency/Group/Organization Type | Other Government - Local |
| | What section of the Plan was addressed by Consultation? | Public Housing Needs Housing Needs Assessment Non-Housing Community Development Homelessness Strategy Economic Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
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| 33 | Agency/Group/Organization | Southern CA Council of Governments (SCAG) |
|----|---|--|
| | Agency/Group/Organization Type | Regional Organization Planning Organization |
| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Public Housing Needs Housing Needs Assessment Non-Housing Community Development Homelessness Strategy Economic Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 34 | Agency/Group/Organization | San Bernardino Associated of Government (SANBAG) |
| | Agency/Group/Organization Type | Regional Organization |
| | What section of the Plan was addressed by Consultation? | Public Housing Needs Housing Needs Assessment Non-Housing Community Development Homelessness Strategy Economic Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 35 | Agency/Group/Organization | Walmart |
| | Agency/Group/Organization Type | Business Leader |
| | What section of the Plan was addressed by Consultation? | Economic Development Market Analysis |

| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
|----|---|--|
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 36 | Agency/Group/Organization | Shear Reality |
| | Agency/Group/Organization Type | Business Leader |
| | What section of the Plan was addressed by | Economic Development |
| | Consultation? | Housing Needs Assessment |
| | How was the Agency/ Group/Organization | Through this consultation, Hesperia opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| | | program implomentation. |
| | | |
| 37 | Agency/Group/Organization | Victor Valley Transit Authority |
| | Agency/Group/Organization Type | Civic Leader |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| 1 | | |
| | improved coordination? | an active participant in housing and |
| | improved coordination? | an active participant in housing and community development planning and |
| | improved coordination? | |
| | improved coordination? | community development planning and |
| | improved coordination? | community development planning and |
| | | community development planning and program implementation. |
| 38 | Agency/Group/Organization | community development planning and program implementation. Victor Valley Wastewater Reclamation |
| 38 | Agency/Group/Organization | community development planning and program implementation. Victor Valley Wastewater Reclamation Authority |
| 38 | | community development planning and program implementation. Victor Valley Wastewater Reclamation Authority Agency – Management of Public Land or |
| 38 | Agency/Group/Organization | community development planning and program implementation. Victor Valley Wastewater Reclamation Authority Agency – Management of Public Land or Water Resources |
| 38 | Agency/Group/Organization Agency/Group/Organization Type | community development planning and program implementation. Victor Valley Wastewater Reclamation Authority Agency – Management of Public Land or Water Resources Agency – Managing Flood Prone Areas |
| 38 | Agency/Group/Organization | community development planning and program implementation. Victor Valley Wastewater Reclamation Authority Agency – Management of Public Land or Water Resources |

| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
|----|---|---|
| 39 | Agency/Group/Organization | Legal Aid Society of San Bernardino |
| | Agency/Group/Organization Type | Services – Victims of Domestic Violence Services – Fair Housing |
| | What section of the Plan was addressed by | Anti-Poverty Strategy |
| | Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| | | |
| 40 | Agency/Group/Organization | Community Action Partnership (CAP) of San Bernardino County |
| 40 | Agency/Group/Organization Agency/Group/Organization Type | |
| 40 | | San Bernardino County |
| 40 | Agency/Group/Organization Type What section of the Plan was addressed by | San Bernardino CountyRegional OrganizationHousing Needs AssessmentPublic Housing NeedsHomelessness Strategy |
| 40 | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for | San Bernardino CountyRegional OrganizationHousing Needs AssessmentPublic Housing NeedsHomelessness StrategyAnti-Poverty StrategyThrough this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and |

| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Non-Housing Community DevelopmentThrough this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
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| 42 | Agency/Group/Organization | Child Advocates of San Bernardino (CASA) |
| 42 | Agency/Group/Organization Type | Services – Children Foster Care Agency/Facility |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development Non-Homeless Special Needs |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 43 | Agency/Group/Organization | San Bernardino County Environmental Health |
| | Agency/Group/Organization Type | Health Agency |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 44 | Agency/Group/Organization | U.S. Congressmember |
| | Agency/Group/Organization Type | Other Government - Federal |
| | Agency/Group/Organization Type | |

| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
|----|---|--|
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 45 | Agency/Group/Organization | U.S. Senate |
| | Agency/Group/Organization Type | Other Government - Federal |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 46 | Agency/Group/Organization | California Desert District Office (U.S. Department of the Interior: Bureau of Land Management) |
| | Agency/Group/Organization Type | Agency – Management of Public Land or Water Resources |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |

| 47 | Agency/Group/Organization | FEMA |
|----|---|--|
| | Agency/Group/Organization Type | Agency - Emergency Management |
| | | Agency – Managing Flood Prone Areas |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
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| 48 | Agency/Group/Organization | Inland Empire Regional Broadband |
| | | Consortium |
| | Agency/Group/Organization Type | Services – |
| | | Narrowing the Digital Divide |
| | | Services – Broadband Internet Services |
| | | Providers |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| | | |
| 49 | Agency/Group/Organization | CA Emerging Technology Fund (CETF) |
| 43 | Agency/Group/Organization Type | Services – Narrowing the Digital Divide |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |
| | CONSULATION | |

| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
|----|---|--|
| 50 | Agency/Group/Organization | Big Brothers/Big Sisters of Inland Empire |
| | Agency/Group/Organization Type | Services – Children |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 51 | Agency/Group/Organization | Assistance League of Victor Valley |
| | Agency/Group/Organization Type | Services – Children |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 52 | Agency/Group/Organization | Apple Valley Police Activities League (AVPAL) |
| | Agency/Group/Organization Type | Services – Children |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |

| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
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| 53 | Agency/Group/Organization | Orenda Foundation |
| | Agency/Group/Organization Type | Services – Homeless |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Veterans |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 54 | Agency/Group/Organization | Moses House Ministries |
| | Agency/Group/Organization Type | Services – Employment Services - Children |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 55 | Agency/Group/Organization | Building Industry Association |
| | Agency/Group/Organization Type | Services – Housing Services – Persons with Disabilities |

| | What section of the Plan was addressed by Consultation? | Housing Needs Assessment |
|----|---|--|
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 56 | Agency/Group/Organization | California Apartment Association of Inland Empire |
| | Agency/Group/Organization Type | Services – Housing |
| | What section of the Plan was addressed by Consultation? | Housing Needs Assessment |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
| 57 | Agency/Group/Organization | Con Am |
| | Agency/Group/Organization Type | Services – Housing |
| | What section of the Plan was addressed by Consultation? | Housing Needs Assessment |
| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
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| 58 | Agency/Group/Organization | Council on Aging - Southern California |

| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
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| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and community development planning and program implementation. |
| 59 | Agency/Group/Organization | County of San Bernardino |
| | Agency/Group/Organization Type | Other Government - County |
| | What section of the Plan was addressed by | Housing Needs Assessment |
| | Consultation? | Public Housing Needs |
| | | Homelessness Strategy |
| | | Economic Development |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 60 | Agency/Group/Organization | County of San Bernardino Pre-school |
| | | Services Department |
| | Agency/Group/Organization Type | Services – Children |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 61 | Agency/Group/Organization | Foothill AIDS Project |
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| | What section of the Plan was addressed by | HOPWA Strategy |
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| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 62 | Agency/Group/Organization | Inland Empire United Way |
| | Agency/Group/Organization Type | Civic Leaders |
| | What section of the Plan was addressed by | Anti-Poverty Strategy |
| | Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 63 | Agency/Group/Organization | Inland Regional Center |
| 05 | Agency/Group/Organization Type | Services – Persons with Disabilities |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 64 | Agency/Group/Organization | Jamboree |
| | Agency/Group/Organization Type | Services – Housing |
| | What section of the Plan was addressed by | Housing Needs Assessment |
| | Consultation? | Public Housing Needs |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
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| 65 | Agency/Group/Organization | State of California Department of Housing |
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| | | and Community Development |
| | Agency/Group/Organization Type | Other Government - State |
| | What section of the Plan was addressed by | Public Housing Needs |
| | Consultation? | Housing Needs Assessment |
| | | Non-Housing Community Development |
| | | Homelessness Strategy |
| | | Economic Development |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
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| 66 | Agency/Group/Organization | Young Visionaries |
| | Agency/Group/Organization Type | Services – Children |
| | | Services - Homeless |
| | What section of the Plan was addressed by | Homeless Needs – Unaccompanied Youth |
| | Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
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| 67 | Agency/Group/Organization | Cedar House Life Change Center |
| | Agency/Group/Organization Type | Services – Homeless |
| | What section of the Plan was addressed by | Homeless Needs – Chronically Homeless |
| 1 | Consultation? | |

| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
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| 68 | Agency/Group/Organization | Rolling Start Inc. |
| | Agency/Group/Organization Type | Services – Persons with Disabilities |
| | What section of the Plan was addressed by | Non-Homeless Special Needs |
| | Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and program implementation. |
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| 69 | Agency/Group/Organization | Feed My Sheen in the High Desert |
| 69 | Agency/Group/Organization | Feed My Sheep in the High Desert |
| 69 | Agency/Group/Organization Agency/Group/Organization Type | Services – Elderly Persons |
| 69 | | |
| 69 | Agency/Group/Organization Type What section of the Plan was addressed by | Services – Elderly Persons Services - Homeless |
| 69 | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? | Services – Elderly Persons Services - Homeless Non-Housing Community Development |
| 69 | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for | Services – Elderly Persons Services - Homeless Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be |
| 69 | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated | Services – Elderly Persons Services - Homeless Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and |
| 69 | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for | Services – Elderly Persons Services - Homeless Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and |
| 69 | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for | Services – Elderly Persons Services - Homeless Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and |
| 69 | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for | Services – Elderly Persons Services - Homeless Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and |
| 69 70 | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for | Services – Elderly Persons Services - Homeless Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and |
| | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Services – Elderly Persons Services - Homeless Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |

| | What section of the Plan was addressed by | Non-Housing Community Development |
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| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 71 | Agency/Group/Organization | Call for Life |
| | Agency/Group/Organization Type | Services – Children |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 72 | Agency/Group/Organization | Caring by Nature |
| | Agency/Group/Organization Type | Services – Homeless |
| | What section of the Plan was addressed by | Homeless Needs – Chronically Homeless |
| | Consultation? | Homeless Needs – Families with Children |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 73 | | |
| | Agency/Group/Organization | High Desert Animal Coalition |
| | Agency/Group/Organization Agency/Group/Organization Type | High Desert Animal Coalition Other – Animal Services |
| | | <u> </u> |
| | Agency/Group/Organization Type | Other – Animal Services |
| | Agency/Group/Organization Type What section of the Plan was addressed by | Other – Animal Services |
| | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? | Other – Animal Services Non-Housing Community Development |
| | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization | Other – Animal Services Non-Housing Community Development Through this consultation, the City opened |
| | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated | Other – Animal Services Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication |
| | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for | Other – Animal Services Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be |
| | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for | Other – Animal Services Non-Housing Community Development Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and |
| 74 | Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for | Other – Animal ServicesNon-Housing Community DevelopmentThrough this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and |

| | What section of the Plan was addressed by | Homeless Needs – Chronically Homeless |
|----|---|--|
| | Consultation? | Homeless Needs – Families with Children |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 75 | Agency/Group/Organization | KCVR |
| | Agency/Group/Organization Type | Other |
| | What section of the Plan was addressed by | Other – Public Information Radio Station |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 76 | Agency/Group/Organization | Millionaire Mind Kids |
| | Agency/Group/Organization Type | Services – Children |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 77 | Agency/Group/Organization | New Life |
| | Agency/Group/Organization Type | Services – Homeless |
| | What section of the Plan was addressed by | Homeless Strategy |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
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| 78 | Agency/Group/Organization | Rock'n Our Disabilities |
|----|---|---|
| | Agency/Group/Organization Type | Services – Persons with Disabilities |
| | What section of the Plan was addressed by | Non-Homeless Special Needs |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 79 | Agency/Group/Organization | Spirit Filled Family Church |
| | Agency/Group/Organization Type | Services – Homeless |
| | What section of the Plan was addressed by | Homeless Strategy |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 80 | Agency/Group/Organization | Today's Woman Foundation |
| | Agency/Group/Organization Type | Civic Leaders |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 81 | Agency/Group/Organization | National Core |
| | Agency/Group/Organization Type | Housing |
| | | |
| | What section of the Plan was addressed by | Housing Needs Assessment |
| | What section of the Plan was addressed by Consultation? | Housing Needs Assessment Public Housing Needs |
| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization | Housing Needs Assessment Public Housing Needs Through this consultation, the City opened |
| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated | Housing Needs Assessment Public Housing Needs Through this consultation, the City opened or preserved lines of communication |
| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for | Housing Needs Assessment Public Housing Needs Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be |
| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated | Housing Needs Assessment Public Housing Needs Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and |
| | What section of the Plan was addressed by Consultation? How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for | Housing Needs Assessment Public Housing Needs Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be |

| 82 | Agency/Group/Organization | NHSIE |
|----|---|--|
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by | Housing Needs Assessment |
| | Consultation? | Public Housing Needs |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 83 | Agency/Group/Organization | Spectrum Internet Provider |
| | Agency/Group/Organization Type | Services – |
| | | Broadband ISP |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 84 | Agency/Group/Organization | Frontier |
| | Agency/Group/Organization Type | Services – Broadband ISP |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 85 | Agency/Group/Organization | Child Care Resource Center |
| | Agency/Group/Organization Type | Services – Children |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |

| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
|----|---|--|
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 86 | Agency/Group/Organization | High Desert Community Food Bank |
| | Agency/Group/Organization Type | Services - Homeless |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 87 | Agency/Group/Organization | Choice Medical Group |
| | Agency/Group/Organization Type | Services – Health |
| | What section of the Plan was addressed by | Non-Housing Community Development |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 88 | Agency/Group/Organization | Oldtimers Foundation |
| | Agency/Group/Organization Type | Services – Elderly Persons |
| | What section of the Plan was addressed by | Non-Homeless Special Needs |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |
| 89 | Agency/Group/Organization | Mojave Deaf Services |
| | Agency/Group/Organization Type | Services – Persons with Disabilities |
| | What section of the Plan was addressed by | Non-Homeless Special Needs |
| | Consultation? | |

| | How was the Agency/ Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | Through this consultation, the City opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning and program implementation. |
|----|---|--|
| 90 | Agency/Group/Organization | Kid-2-Kid Closet |
| | Agency/Group/Organization Type | Services – Children |
| | What section of the Plan was addressed by | Non-Homeless Special Needs |
| | Consultation? | |
| | How was the Agency/ Group/Organization | Through this consultation, the City opened |
| | consulted and what are the anticipated | or preserved lines of communication |
| | outcomes of the consultation or areas for | between the stakeholder and the City to be |
| | improved coordination? | an active participant in housing and |
| | | community development planning and |
| | | program implementation. |

Table 3 - Agencies, Groups, Organizations Who Participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City attempts to maintain a current and comprehensive list of agencies, organizations and other stakeholders and invited representatives from each entity to participate in the planning process at multiple points in the planning process. If an agency did not attend meetings or participate in surveys, it was done so by the agency's choice.

If an agency or organization was not consulted and would like to be included in the City's list of stakeholders, the agency or organization may contact the Economic Development Department at (760) 947-1909.

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|-------------------|---------------------------|--|
| Continuum of Care | County of San | The Homelessness Prevention Services |
| | Bernardino Department | goal of the Strategic Plan is consistent |
| | of Public Social Services | with the County of San Bernardino |
| | - Homeless Programs | Homelessness Action Plan A Multi- |
| | Unit | Jurisdictional Approach. |
| | | |

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|--------------------------|---------------------------|---|
| City of Hesperia 2010 | City of Hesperia Planning | The goals of the Strategic Plan are |
| General Plan and 2013- | Department | consistent with the Housing Element |
| 2021 Housing Element | | within the General Plan in respect to, |
| (Draft 2021-2029 Housing | | affordable housing preservation and |
| Element) | | furthering fair housing choice. |

Table 4 - Other Local / Regional / Federal Planning Efforts

AP-12 Participation - 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City established and followed a process for the development of its five-year Consolidated Plan that included broad participation from the community. These activities were coordinated and implemented by the Economic Development Department.

To assist in the identification of priority needs in the City, a survey was prepared and distributed to residents of the City to solicit resident input in the prioritization of needs related to community services, community facilities, infrastructure, neighborhood services, special needs services, businesses and jobs, and housing. The surveys were available online and also were made available at various public facilities.

Community meetings to discuss the economic, housing and community development needs in the community were held on September 21, 2019, and September 25, 2019.

A public hearing was held on April 21, 2020, before the City Council where the purpose of the hearing was to receive comments on the draft 2020-2024 Consolidated Plan, 2020-2021 Annual Action Plan and Analysis of Impediments to Fair Housing Choice.

A public hearing was held on April 2, 2024, before the City Council where the purpose of the hearing was to receive comments on the 2024-2025 Annual Action Plan.

At each step in the process, the City was careful to ensure that low- and moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations, and others who are directly impacted by the programs and activities supported by the Consolidated Plan programs had the opportunity to be actively involved.

In the preparation of the 2020-2024 Consolidated Plan, the City followed the process established for citizen participation set forth in the Citizen Participation Plan. To promote greater public

accessibility to program documents, the Citizen Participation Plan, Consolidated Plan, Annual Action Plans, CAPERs and the Analysis of Impediments to Fair Housing Choice were published in English and Spanish and posted on the City website at:

http://ca-hesperia.civicplus.com/index.aspx?NID=98

In the preparation of the 2024-20254 Annual Action Plan, the City made the Annual Action Plan available for public review and comment from March 1, 2024, through April 2, 2024. Residents were invited to review the Annual Action Plan and to attend the public hearing or submit written comments concerning the projects and activities in the Annual Action Plan.

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|---------------|--|--|--|---|---|---|
| 1 | Newspaper Ad/ Public Notice of Community Meeting and Resident Survey (Published on August 29, 2019, in English and Spanish) | Non-English- Speaking other Language: Spanish Non- targeted/broad community | Not Applicable. | Not Applicable. | Not Applicable. | Not Applicable. |
| 2 | 2020-2024 Consolidated Plan Needs Assessment Survey (Resident and Stakeholder) | Minorities Non-English- Speaking other Language: Spanish Non- targeted/broad community | The 2020-2024 Consolidated Plan Needs Assessment Survey was disseminated on paper and in electronic format in English and Spanish to obtain community input on the highest priority housing, community and economic development needs in the City. | The City received a total of 628 survey responses. The survey response period was open for 71 days from September 6, 2019, to November 15, 2019. Summary of comments and survey results will be contained in Appendix B of the 2020-2024 Consolidated Plan. | All comments were accepted. | English <u>http://bit.ly/Hes</u> <u>periaResident</u> Spanish <u>http://bit.ly/Hes</u> <u>periaResidentS</u> <u>P</u> |

Citizen Participation Outreach

City of Hesperia

| 3 | Internet Outreach | Non- targeted/broad community | Not Applicable. | Not Appliable. | Not Applicable. | https://www.fa cebook.com/cit yofhesperia |
|---|----------------------|---|---|---|--------------------------------|---|
| 4 | Public Meeting | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing | A total of 12 residents and stakeholders attended the three (3) Community Meetings held by the City on September 21, 2019 (10:00 A.M. – 12:00 P.M.) at the Hesperia Police Station located at 15840 Smoke Tree Street, Hesperia, CA 92345 and September 25, 2019 (10:00 A.M. – 1:00 P.M. and 6:00 P.M. – 8:00 P.M.) at the Hesperia Public Library located at 9560 Seventh Avenue, Hesperia, CA 92345. | Residents and stakeholders participated in a presentation concerning the Consolidated Plan, Annual Action Plan and Analysis of Impediments to Fair Housing Choice. A facilitated discussion of community needs followed the presentation. | All comments were accepted. | Not Applicable. |

| 5 | In Person Consultation | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing | A total of over 250 residents and stakeholders attended Hesperia Days, a City planned event, on September 21, 2019, at Hesperia Lake Park located at 7500 Arrowhead Lake Road, Hesperia, CA 92345. | Residents and stakeholders received one on one in person consultation, community flyers and access to the City's paper and electronic survey concerning the Consolidated Plan, Annual Action Plan and Analysis of Impediments to Fair Housing Choice. | All comments were accepted. | Not Applicable. |
|---|---------------------------|---|--|--|--------------------------------|--------------------|
|---|---------------------------|---|--|--|--------------------------------|--------------------|

| 6 | Newspaper Ad (published March 19, 2020) | Non- targeted/broad community | Notice of Public Hearing and 30- day public review and comment period for draft 2020-2024 Consolidated Plan, 2020-2021 Annual Action Plan and Analysis of Impediments to Fair Housing Choice. The public notice invited interested residents to review the draft documents and to provide written comments to the City's Economic Development Department, City Clerk's Office and Hesperia Branch Public Library. In addition, residents were invited to a public hearing to provide oral comments before the Hesperia City Council on April 21, 2020. | No comments were received. | No comments were received. | Not Applicable. |
|---|---|-------------------------------------|---|----------------------------|-------------------------------|--------------------|
| 7 | Public Hearing | Non- targeted/broad community | Public Hearing for the draft 2020-2024 Consolidated Plan, 2020-2021 Annual Action Plan and Analysis of Impediments to Fair Housing Choice was taken before the Hesperia City Council on April 21, 2020, at 6:30 p.m. | No comments were received. | No comments were received. | Not Applicable. |

| 8 | Newspaper Ad (published November 12, 2020) | Non- targeted/broad community | Notice of Public Hearing and 5- day public review and comment period for draft Substantial Amendment to the 2020-2024 Consolidated Plan and Substantial Amendment to the 2020-2021 Annual Action Plan. The public notice invited interested residents to review the draft documents and to provide written comments to the City's Economic Development Department, City Clerk's Office and Hesperia Branch Public Library. In addition, residents were invited to a public hearing to provide oral comments before the Hesperia City Council on November 17, 2020. | No comments were received. | No comments were received. | Not Applicable. |
|---|--|-------------------------------------|--|----------------------------|-------------------------------|--------------------|
| 9 | Public Hearing | Non- targeted/broad community | Public Hearing for the draft Substantial Amendment to the 2020-2024 Consolidated Plan and Substantial Amendment to the 2020-2021 Annual Action Plan was taken before the Hesperia City Council on November 17, 2020, at 6:30 p.m. | No comments were received. | No comments were received. | Not Applicable. |

| 10 | Newspaper Ad (published November 12, 2020) | Non- targeted/broad community | Notice of Public Hearing and 30- day public review and comment period for draft Substantial Amendment to the 2020-2021 Annual Action Plan. The public notice invited interested residents to review the draft document and to provide written comments to the City's Economic Development Department, City Clerk's Office and Hesperia Branch Public Library. In addition, residents were invited to a public hearing to provide oral comments before the Hesperia City Council on December 15, 2020. | No comments were received. | No comments were received. | Not Applicable. |
|----|--|-------------------------------------|---|----------------------------|-------------------------------|--------------------|
| 11 | Public Hearing | Non- targeted/broad community | Public Hearing for the draft Substantial Amendment to the 2020-2021 Annual Action Plan was taken before the Hesperia City Council on December 15, 2020, at 6:30 p.m. | No comments were received. | No comments were received. | Not Applicable. |

| 12 | Newspaper Ad (April 1, 2021) | Non- targeted/broad community | Notice of Public Hearing and 30- day public review and comment period for draft 2021-2022 Annual Action Plan. The public notice invited interested residents to review the draft document and to provide written comments to the City's Economic Development Department, City Clerk's Office and Hesperia Branch Public Library. In addition, residents were invited to a public hearing to provide oral comments before the Hesperia City Council on May 4, 2021. | No comments were received. | No comments were received. | Not Applicable. |
|----|------------------------------------|-------------------------------------|---|----------------------------|-------------------------------|--------------------|
| 13 | Public Hearing | Non- targeted/broad community | Public Hearing for the draft 2021-2022 Annual Action Plan was taken before the Hesperia City Council on May 4, 2021, at 6:30 p.m. At this meeting, Council approved the methodology by which City staff would allocate funds should the City's annual allocation increase or decrease from its originally allocated amount as reported on HUD's letter dated February 25, 2021. | No comments were received. | No comments were received. | Not Applicable. |

| 14 | Newspaper Ad (March 17, 2022) | Non- targeted/broad community | Notice of Public Hearing and 30- day public review and comment period for draft 2022-2023 Annual Action Plan. The public notice invited interested residents to review the draft document and to provide written comments to the City's Economic Development Department, City Clerk's Office and Hesperia Branch Public Library. In addition, residents were invited to a public hearing to provide oral comments before the Hesperia City Council on April 19, 2022. | No comments were received. | No comments were received. | Not Applicable. |
|----|-------------------------------------|-------------------------------------|--|----------------------------|-------------------------------|--------------------|
| 15 | Public Hearing | Non- targeted/broad community | Public Hearing for the draft 2022-2023 Annual Action Plan was taken before the Hesperia City Council on April 19, 2022, at 6:30 p.m. At this meeting, Council approved the methodology by which City staff would allocate funds should the City's annual allocation increase or decrease from last year's allocation. | No comments were received. | No comments were received. | Not Applicable. |

| 16 | Newspaper Ad (March 16, 2023) | Non- targeted/broad community | Notice of Public Hearing and 30- day public review and comment period for draft 2023-2024 Annual Action Plan. The public notice invited interested residents to review the draft document and to provide written comments to the City's Economic Development Department, City Clerk's Office and Hesperia Branch Public Library. In addition, residents were invited to a public hearing to provide oral comments before the Hesperia City Council on April 18, 2023. | | |
|----|-------------------------------------|-------------------------------------|--|--|--|
| 17 | Public Hearing | Non- targeted/broad community | Public Hearing for the draft 2023-2024 Annual Action Plan was taken before the Hesperia City Council on April 18, 2023, at 6:30 p.m. At this meeting, Council approved the methodology by which City staff would allocate funds should the City's annual allocation increase or decrease. | | |

| 40 | NI | | | | |
|----|--------------|----------------|-----------------------------------|--|--|
| 18 | Newspaper | Non- | Notice of Public Hearing and 30- | | |
| | Ad (February | targeted/broad | day public review and comment | | |
| | 29, 2024) | community | period for draft 2024-2025 | | |
| | | | Annual Action Plan. The public | | |
| | | | notice invited interested | | |
| | | | residents to review the draft | | |
| | | | document and to provide written | | |
| | | | comments to the City's | | |
| | | | Economic Development | | |
| | | | Department, City Clerk's Office | | |
| | | | and Hesperia Branch Public | | |
| | | | Library. In addition, residents | | |
| | | | were invited to a public hearing | | |
| | | | to provide oral comments before | | |
| | | | the Hesperia City Council on | | |
| | | | April 2, 2024. | | |
| | | | | | |
| 19 | Public | Non- | Public Hearing for the draft | | |
| | Hearing | targeted/broad | 2024-2025 Annual Action Plan | | |
| | | community | was taken before the Hesperia | | |
| | | | City Council on April 2, 2024, at | | |
| | | | 6:30 p.m. At this meeting, | | |
| | | | Council approved the | | |
| | | | methodology by which City staff | | |
| | | | would allocate funds should the | | |
| | | | City's annual allocation increase | | |
| | | | or decrease. | | |
| | | | | | |

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.220(c)(1,2)

Introduction

For the 2024-2025 program year, the City will receive an annual allocation of \$899,363 to be included in the 2024-2025 Annual Action Plan.

Anticipated Resources

| | | Expected Amount Available Year 5 | | | Expected | | | |
|---------|------------------------|---|-----------------------------|--------------------------|--------------------------------|--------------|--|---|
| Program | Source of Funds | Uses of Funds | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | Amount Available Remainder of ConPlan \$ | Narrative Description |
| CDBG | public - federal | Admin and Planning, Public Facility and Infrastructure Improvements, Economic Development, Public Services | \$899,363 | \$0 | | \$899,363 | \$899,363 | The 2024- 2025 Annual Action Plan represents the fifth Annual Action Plan in the 2020- 2024 Consolidated Plan period. The expected amount available for the remainder of the Consolidated Plan period assumes level funding in future years. |

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Depending on the financing structure of a given activity, it may be advantageous for the City to use CDBG funds to leverage appropriate state, local and private resources, including but not limited to those listed below.

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program
- Department of Transportation Grants
- Department of Energy Grants
- Federal Highway Administration
- Emergency Solutions Grant
- HOME Investment Partnerships
- CARES Act
- Project Homekey

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding
- Prop 47 Board of State & Community Corrections
- Justice Assistance Grant (JAG) Program
- Homeless Emergency Aid Program (HEAP)
- Project Roomkey

Local Resources

- San Bernardino County Homeless Partnership (SBCHP)
- Housing Authority of the County of San Bernardino (HACSB)
- Southern California Home Financing Authority (SCHFA) Funding
- San Bernardino County Continuum of Care Program
- Community Assistance Program (General Fund)

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

Matching Requirements

The City does not receive Home Investment Partnerships (HOME) or ESG funds as part of its entitlement allocation. The amount of matching is therefore, not applicable for the 2024-2025 Annual Action Plan.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

In December 2011, the California Supreme Court upheld Assembly Bill 1X 26, which barred Redevelopment Agencies from engaging in new business and provided for their dissolution. In the last five years, the elimination of the Redevelopment Agencies has resulted in the loss of a crucial resource for the development and preservation of affordable housing. This was the most significant public policy change impacting affordable housing and residential investment.

While there are mechanisms whereby certain affordable housing assets are tied to the former Redevelopment Agencies (Successor Agencies) that may be utilized today, these resources are finite and scarce. As of the execution of this document there are currently no publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

Discussion

During July 2024 through June 2025, the City will rely on other public and private funding, including but not limited to:

- Low-Income Housing Tax Credits
- Project-based Section 8 certificates
- Project financing at favorable interest rates from local lenders

- Private market real estate investments
- Market rate housing that subsidizes affordable units on the same development site to enhance the availability, affordability and sustainability of affordable housing.

Along with leveraged dollars, the City expects to spend approximately \$899,363 of CDBG funds during the 2024-2025 program year on fair housing and public facility and infrastructure improvement activities that promote a suitable living environment. It is anticipated that approximately \$737,363 of these funds will be spent on public facility and infrastructure projects.

AP-20 Annual Goals and Objectives

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|---------------|--|---------------|-------------|---|--|---|--------------------|--|
| 1 | Public Facility and Infrastructure Improvements | 2024 | 2025 | Non-Housing Community Development | CDBG Low- and Moderate- Income Census Tract/Block Groups | Provide public facility and infrastructure improvements to create suitable living environment | CDBG: \$737,363 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1,000 Persons Assisted |
| 2 | Fair Housing Services | 2024 | 2025 | Affordable Housing | Citywide | Ensure equal access for housing opportunities | CDBG: \$22,000 | Public service activities other than Low/Moderate Income Housing Benefit: 70 Persons Assisted |
| 3 | Administration | 2024 | 2025 | Administration | Citywide | Administration | CDBG: \$140,000 | Other - 1 |

Table 7 – Goals Summary

Goal Descriptions

| 1 | Goal Name | Public Facility and Infrastructure Improvements | | |
|---|---------------------|--|--|--|
| | Goal Description | Preserve and improve public facilities and infrastructure to benefit low-and moderate- income people or those presumed under HUD regulations to be low- and moderate- income such as elderly people and disabled adults. | | |
| 2 | Goal Name | Fair Housing Services | | |
| | Goal Description | Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord- tenant mediation services. | | |
| 3 | Goal Name | Administration | | |
| | Goal Description | Fund the needs of the administration to run the CDBG programs. | | |

Table 8 – Goals Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The City is not a recipient of HOME funds.

AP-35 Projects - 91.220(d)

Introduction

To address the high priority needs identified in the Strategic Plan to the 2020-2024 Consolidated Plan, the City will invest CDBG funds during the 2024-2025 program year on projects that provide fair housing services and improve public facilities and infrastructure. Together, these projects will address the housing, community, and economic development needs of Hesperia residents-particularly those residents residing in the low- and moderate-income CDBG Target Areas.

Projects

| # | Project Name |
|---|---|
| 1 | Public Facility and Infrastructure Improvements |
| 2 | Fair Housing Services |
| 3 | CDBG Administration |

Table 9 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on the Strategic Plan, the City is allocating over 70 percent of its non-administrative CDBG investment for program year 2024-2025 to projects and activities that benefit lowand moderate-income people. Due to the nature of the projects and activities to be undertaken, investments in projects concerning public facility and infrastructure improvements are limited to the CDBG Target Areas while other projects and activities benefit low- and moderate-income limited clientele.

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources for infrastructure improvements or projects that address the Americans with Disabilities Act (ADA). To address these obstacles, the City is investing \$737,363 of CDBG funds in the 2024-2025 Annual Action Plan for the Annual Street Improvement Project that will reconstruct deteriorated streets.

60

AP-38 Project Summary

Project Summary Information

Table 10 – Goals Summary

| 1 | Project Name | Public Facility and Infrastructure Improvements |
|-------------|--|--|
| | Target Area | CDBG Low- and Moderate-Income Census Tract/Block Groups |
| | Goals Supported | Public Facility and Infrastructure Improvements |
| | Needs Addressed | Provide public facility and infrastructure improvements to create suitable living environment. |
| | Funding | CDBG: \$737,363 |
| Description | | Preserve and improve public facility and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | Approximately 1,000 persons |
| | Location Description | CDBG Low- and Moderate-Income Census Tract/Block Groups |

| | Planned Activities | City of Hesperia: 24/25 Street Improvement Project - (1,000 persons) Fund: \$737,363 |
|---|--|--|
| 2 | Project Name | Fair Housing Services |
| | Target Area | Citywide |
| | Goals Supported | Fair Housing Services |
| | Needs Addressed | Ensure equal access for housing opportunities. |
| | Funding | CDBG: \$22,000 |
| | Description | Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination, and landlord-tenant mediation services. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | Approximately 70 persons Landlord Tenant and Fair Housing |
| | Location Description | Citywide |
| | Planned Activities | Inland Fair Housing and Mediation Board (IFHMB) – (70 persons) - Fund: \$22,000 |
| 3 | Project Name | CDBG Administration |

| Target Area | Citywide |
|--|---|
| Goals Supported | All |
| Needs Addressed | All |
| Funding | CDBG: \$140,000 |
| Description | Fund the needs of the administration to run the CDBG program. |
| Target Date | 6/30/2025 |
| Estimate the number and type of families that will benefit from the proposed activities | Other -1 |
| Location Description | Citywide |
| Planned Activities | CDBG Administration Fund: \$140,000 |

AP-50 Geographic Distribution - 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Assistance will be primarily directed to low- and moderate-income persons or households; however, all public facility and infrastructure improvement project funds will be directed at the CDBG Target Areas which are shown on the map included in Appendix B. The CDBG Target Areas are comprised of low- and moderate-income Census Tract Block Groups concentrated in the northern half of the City. Residents of the CDBG Target Areas have median incomes substantially below the citywide median household income of \$67,698 (2022 Census.gov)). Based on available data and mapping in NA-15 of the Consolidated Plan, the CDBG Target Areas are primarily Hispanic.

Geographic Distribution

| Target Area | Percentage of Funds |
|--------------------------------------|------------------------|
| CDBG Low- and Moderate-Income Census | 82% |
| Tract/Block Group | |
| Citywide | 18% |

Table 11 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

For the 2024-2025 program year, the City will invest \$899,363 of CDBG funds that will benefit lowand moderate-income people throughout the City. Of this amount, at least \$737,363, or 82 percent of all resources will be invested in projects that may exclusively benefit the CDBG Target Areas. Due to the nature of the projects and activities to be undertaken, investments in projects and activities such as public facilities and infrastructure improvements are limited to the CDBG Target Areas while other projects and activities benefit low- and moderate-income limited clientele and are available citywide.

Discussion

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative funds for program year 2024-2025 to projects and activities that benefit low- and moderate-income people.

AP-55 Affordable Housing - 91.220(g)

Introduction

Two high priority affordable housing needs were identified through the City's 2020-2024 Consolidated Plan resident and stakeholder surveys.

Expand the Supply of Affordable Housing

Based on evaluation of 2011-2015 ACS and CHAS data, there is a high need for housing units affordable for households earning less than 80 percent of AMI. Of the 13,395 households earning 0-80 percent of AMI in the City, 9,060 are cost burdened households—meaning households paying more than 30 percent of their income for housing. Additionally, 4,765 of the cost burdened households are considered severely cost burdened households—meaning that they pay more than 50 percent of their income for housing. Of the 4,765 severely burdened households, 2,830 are renters. Of those severely cost burdened renter households, 2,570 households earn less than 50 percent of AMI and are considered the most at risk of becoming homeless.

Preserve the Supply of Affordable Housing

As the City's housing stock ages, a growing percentage of housing units may need rehabilitation to allow them to remain safe and habitable. The situation is of particular concern for low- and moderate-income homeowners who are generally not in a financial position to properly maintain their homes.

The age and condition of the City's housing stock is an important indicator of potential rehabilitation needs. Commonly, housing over 30 years of age needs some form of major rehabilitation, such as roof replacement, foundation work and plumbing systems. Housing over 15 years of age will generally exhibit deficiencies in terms of paint, weatherization, heating / air-conditioning systems, hot water heaters and finish plumbing fixtures.

According to CHAS data, showing the year that housing units were built categorized by owner and renter tenure:

- 4,785 or 29.5 percent of the 16,240 owner-occupied housing units in the City were built 34 or more years ago (built prior to 1980)
- 7,525 or 46.3 percent of the 16,240 owner-occupied housing units in the City were built between 15 and 34 years ago (built between 1980 and 1999)

- 3,755 or 37.5 percent of the 10,010 renter-occupied housing units in the City were built 34 or more years ago (built prior to 1980)
- 4,120 or 41.2 percent of the 10,010 renter-occupied housing units in the City were built between 15 and 34 years ago (built between 1980 and 1999)

Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Addressing substandard housing conditions through housing preservation activities provided that all economic segments of the community have the means to ensure that their property meets local standards and that all City residents have the opportunity to live in decent housing.

| One Year Goals for the Number of Households to be Supported | | | |
|---|---|--|--|
| Homeless | 0 | | |
| Non-Homeless | 0 | | |
| Special-Needs | 0 | | |
| Total | 0 | | |

Table 12 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | | | |
|---|---|--|--|
| Rental Assistance | 0 | | |
| The Production of New Units | 0 | | |
| Rehab of Existing Units | 0 | | |
| Acquisition of Existing Units | 0 | | |
| Total | 0 | | |

Table 13 - One Year Goals for Affordable Housing by Support Type

Discussion

A review of the resident and stakeholder surveys identified a high priority need to expand the supply of affordable housing and a high priority need to preserve the supply of affordable housing. However, due to limited funding during the 2024-2025 program year, the City will not be investing CDBG funds in the preservation of affordable housing units but for public facility and infrastructure improvement activities.

Although the City does not currently have active housing programs, the Hesperia Housing Authority (HHA) has provided funding for affordable housing projects in prior years to address the need for affordable housing and housing rehabilitation.

AP-60 Public Housing - 91.220(h)

Introduction

Due to the dissolution of the Hesperia Community Redevelopment Agency, the City of Hesperia Housing Authority (HHA) was formed on April 5, 2011, under State of California Housing Authority Law to actively improve existing neighborhoods and develop affordable housing opportunities using local, state, and federal resources. The HHA does not administer Section 8 and does not own HUD Public Housing; however, the City is within the service area of the Housing Authority of the County of San Bernardino (HACSB) for the purposes of Section 8 and Public Housing.

Actions planned during the next year to address the needs to public housing

The City of Hesperia has partnered with builder DMB Development and investors Schlegel Capital and The Beaumont Group to oversee the massive Tapestry Housing project. The construction has commenced and is anticipated to create approximately 15,663 homes. The development is anticipated to take approximately two (2) decades to complete and will increase the City's population by nearly half. Although home sizes have not yet been discussed, the focus will be for affordable residences as prices for the project's first homes will range between \$300,000 and \$500,000, with a number of options for 55-plus seniors (The Sun²).

The HACSB manages a total of 10,461 rental assistance program units (privately owned with rent subsidies paid directly to owners by the Housing Authority), 1 unit of public housing (units owned and managed by the Housing Authority), 2,232 housing authority-owned units (units owned by the Housing Authority or acquired through developments), 1,343 Housing Partners I, Inc. (units that are part of the property portfolio of Housing Partners I, Inc., HACSB's development affiliate non-profit, and 780 Limited Liability Company and Limited Partner Units (units owned by limited partnership or limited liability company of which HACSB is a member) through its offices in Barstow, Chino, Colton, Redlands, San Bernardino, Victorville and Upland (2022 HACSB Annual Report).

During the 2024-2025 program year, HACSB will continue providing housing and public services to existing residents of HUD Public Housing units and HACSB-owned affordable housing units. To enhance the quality of HUD Public Housing units, HACSB converted existing HUD Public Housing units under HACSB's management and control to Section 8 units as part of HUD's Rental Assistance Demonstration (RAD) program. By the end of 2019, HACSB had converted its entire original portfolio of public housing under RAD, with only the 98-unit Los Olivos development in Upland

² This article can be found at <u>https://www.sbsun.com/2021/07/15/hesperias-15663-home-tapestry-project-finally-starts-construction/</u>

remaining to convert (HACSB 2019 Annual Report). During the 2022 calendar year the 98 units at the Los Olivos finalized its conversion out of Public Housing through RAD.

HACSB will continue their efforts to maintain and expand the supply of affordable housing units in the City and throughout San Bernardino County through its partnerships with the State of California and San Bernardino County Department of Community Development and Housing.

In late 2021, the San Bernardino County and Related California executives celebrated the grand opening of the third phase of the Bloomington Affordable Housing Community located on 5 acres and containing 98 new affordable housing units. The development also includes a new 8,500-square foot public park and community center that provides facilities and services for the public park located to the north of the development. The development is an integral piece to the overall countywide neighborhood revitalization spearheaded by the San Bernardino County Board of Supervisors (County Wire, December 2021 and IE Community News).

In the fall of 2017, HACSB celebrated the grand opening of the Olive Meadow Affordable Housing Community, consisting of 62 high-quality affordable homes representing the first phase of the Arrowhead Grove Housing Community Revitalization Project (formerly the Waterman Gardens Affordable Housing Community Project). Construction on Crestview Terrace, the second on site phase of the Arrowhead Grove mixed-income housing development, was completed in August 2021 with the project officially opening in January 2022. The Arrowhead Grove Housing Communities (AHSC) program funds, \$55 million in tax-exempt bond allocations and \$22.5 million in low-income tax credits. The newest construction provided 184 mixed-income family apartments comprised of 147 affordable one- to four-bedroom family units, 35 market-rate units and 2 units for property managers (FY 2023 Moving to Work Annual Plan, HACSB).

Fully leased in 2020, Golden Apartments in Victorville is the first permanent supportive housing development to house and serve homeless individuals. The project converted a dilapidated property consisting of 21 two-bedroom units into a fully renovated apartment complex consisting of 38 one-bedroom flats with amenities including a community room, counseling meeting spaces for on-site social services, laundry facilities and outdoor patio for the chronically homeless (*HACSB 2020 Annual Report*). Similarly, the 61 rooms at Desert Haven were converted to 31-unit single or double occupancy apartment complex. Both developments utilized the Housing First approach to help residents become self-sufficient, (*HACSB 2018 & 2019 Annual Report*). Combined, these developments have provided 69 units of housing for homeless individuals, (*HACSB 2020 Annual Report*). Furthermore, HACSB plans to reduce the minimum rent for all families residing at both the Golden Apartments and Desert Haven housing sites, with families paying the applicable Streamlined Lease Assistance (MTW Activity 22) rent with a reduced minimum rent of \$0, (*HACSB 2022 Annual Plan*).

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HACSB made formal commitments to assist AMCAL Multi-Housing Inc., with project-based vouchers to support the construction of Las Terrazas affordable family units in Colton (HACSB 2020 Annual Report). Las Terrazas Apartments is an affordable multi-family apartment complex located in unincorporated San Bernardino. The family community of 112 units ranges in size from 525 to 1,020 net livable feet. The building mix consists of five residential buildings, one community building and one childcare building, all constructed on one six-acre site. The development was completed in 2022 (https://www.amcalhousing.com/amcal/las-terrazas-colton/).

Phase II of Valencia Grove in Redlands (104 rental units) is projected to be completed in the third quarter of 2024. Phase III of Valencia Grove will consist of 39 detached single-family homes for sale to buyers at or below 120% of the Area Median Income. Groundbreaking of this phase was projected for the end 2023 (FY 2024 Moving to Work Annual Plan, HACSB).

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City of Hesperia and HACSB encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. HACSB and the City also actively encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program (HAP) targeted at current residents. The Homeownership program utilizes a variety of methods to aid participants on their path to homeownership, including Section 32 (converted public housing), Section 8 Homeownership, and a Community Land Trust. HACSB also encourages and supports residents in participating in homebuyer counseling programs and recommends residents use the family self-sufficiency Program (FSS) participants develop a five-year training and service plan that outlines the steps to become employed, increase their earnings, and become independent of government assistance. Upon graduation of the FSS program, graduates are allowed to use the escrow account funds towards homeownership (*HACSB 2018 Annual Report*).

Under the Housing Authorities Homeownership Assistance Program, families are provided mortgage assistance for up to 15 years for working families and up to 30 years for disabled families *(HACSB 2020 Annual Report)*. A total of 263 families have become homeowners through HAP since the program began in 2000 *(Ms. Beydler, Director of Policy and Public Relations, HACSB, 2023)*.

Through the investment of CDBG funds in fair housing, the City will provide a number of resources on services for foreclosure prevention and counseling.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. HACSB is considered a High Performing PHA.

Discussion

HACSB is well-positioned to maintain and expand the supply of affordable housing units in the City and throughout San Bernardino County through its partnerships with the State of California, San Bernardino County Department of Community Development and Housing, the City, and other cities throughout the county.

AP-65 Homeless and Other Special Needs Activities - 91.220(i)

Introduction

The City will invest leveraged CDBG funds during the 2024-2025 program year to address high priority needs identified in the 2020-2024 Consolidated Plan including preventing homelessness and providing assistance to those who have become homeless and providing services to those with special needs. This will be accomplished through homeless prevention programs, emergency shelter and transitional housing.

Homelessness Prevention Services

According to the results of the most recent data available from the 2020 San Bernardino County Homeless Count and Subpopulation Survey, on any given night in San Bernardino County, approximately 3,125 people are homeless. To address incidences of homelessness in the City and to prevent extremely low-income Hesperia families from becoming homeless, the City places a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services. To address this need, the City will support a continuum of services in the City utilizing its leveraged CDBG funds and through the San Bernardino County CoC to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs such as rental and mortgage assistance, emergency shelter programs and transitional housing. Using leveraged CDBG funds, the City will invest in homelessness prevention services provided directly by the City and by local non-profits.

In 2019, the State of California enacted the Homeless Housing Assistance and Prevention Program (HHAP – Round 1), which was a \$650 million block grant program to provide one-time grant funds to support regional coordination and expand or develop local capacity to move homeless individuals and families into permanent housing. The local recipient of these funds was the local CoC and the County. Subsequently, Round 2 was released, which provided \$300 million for supporting local jurisdictions to continue to build on regional collaboration developed through previous rounds of Homeless Coordinating and Financing Council (HCFC) funding and to develop a unified regional response to homelessness. In 2022, Round 3 HHAP funds were made available and the CoC received an estimated \$2.9 million for distribution. The third round of funding provides local jurisdictions, including federally recognized tribal governments, with flexible funding to continue efforts to end and prevent homelessness in their communities. For the 2022-2023 fiscal year, the State of California had made an additional \$1 billion available to implement Round 4 of the program.

The State of California has approved several other grant programs directed at addressing homelessness. The No-Place-Like-Home (NPLH) Program awarded \$2 billion to counties for the development of permanent supportive housing for persons who are in need of mental health services

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and are experiencing homelessness, chronic homelessness, or at risk of chronic homelessness. Through this program, Counties must commit to provide mental health services and help coordinate access to other community-based supportive services. Applications for Round 4 funding of the NPLH Program closed in mid-January of 2022. The State currently provides grants to counties through its Housing for a Healthy California (HHC) Program for permanent supportive housing for individuals who are recipients of or eligible for health care provided through the California Department of Health Care Services, Medi-Cal program. The goal of the HHC program is to reduce the financial burden on local and state resources due to the overutilization of emergency departments, inpatient care, nursing home stays and use of corrections systems and law enforcement resources as the point of health care provision for people who are chronically homeless or homeless and a high-cost health user. Applicants who were previously awarded by the program for existing projects were funded in Spring of 2022. New applicants were anticipated to be awarded by the end of June 2022.

In July 2021, the California COVID-19 Rent Relief Program provided \$5.2 billion to cover 100% of past-due rent going as far back as April 2020, as well as current utility bills. The program assisted both landlords and tenants. By covering 100% of the rent owed by the tenants, the program helped to prevent tenants from being evicted and potentially homeless. The San Bernardino County Rent Relief Partnership (SBCRRP) functioned similarly to the CA COVID-19 Rent Relief Program. The SBCRRP covered 12 months of past-due rent, as well as utilities, going as far back as March 13, 2020. The SBCRRP shared the same goal as the CA COVID-19 RRP by protecting tenants from eviction and potential homelessness. As of March 31, 2022, the Program was no longer accepting new applications, but continued to assist applicants whose applications were submitted before the deadline. Eviction protections in the state of California were extended for those whose applications were submitted before the deadline, protecting them through June 30, 2022.

A similar program titled the California Mortgage Relief Program was made available in late 2021 with \$1 billion funded towards the program by the 2021 American Rescue Plan's Homeowners Assistance Fund. The CA Mortgage Relief Program shares the same goal of preventing homelessness by assisting homeowners who have fallen behind on their housing payments due to COVID-related financial hardships and preventing a potential foreclosure that can lead to homelessness.

Established in March of 2020, Project Roomkey provided a place outside a hospital to stay for those who are homeless as well as those recovering from and who were currently exposed to COVID-19. The program collaborated with the State and County to secure hotel and motel rooms to be used for these purposes. This program provided sheltering options for the homeless, sought to protect human life, and minimized the capacity strain found within the health care system. The Program came to an end in September 2022.

Through Project Roomkey; Homeless Housing, Assistance and Prevention (HHAP); HHAP CV funds and Continuum of Care, the region has assisted with housing and sheltering 2,000 unduplicated individuals since March 2020, nearly 800 of whom were referred to permanent housing. Project Homekey services included the Pacific Village project, which provided long-term interim shelter to 33 individuals in 28 units while the All-Star Lodge project provided long-term shelter to 50 individuals in 38 units.

In 2021, the City of Victorville applied for and was rewarded \$28 million by the Homekey Grant from the California Department of Housing and Community Development. The funds will be used for the City's Wellness Center Campus, a 4.5-acre facility aimed towards stabilizing and rebuilding the lives of homeless and those who are at risk of becoming homeless through interim housing and supportive services including a medical clinic, recuperative care, substance abuse counseling, job training and placement, public benefits assistance, pet care and housing navigation. Housing within the facility will offer 110 separate units with a minimum capacity of 170 beds. By March 2023, the Wellness Center Campus had 46 modular shelter units, five modular restroom units, and 24 community building units delivered to the construction site and set on foundations.

Services for Residents with Special Needs

Analysis of available data and consultation with organizations providing services for special needs populations revealed a high need for a range of additional services including, but not limited to, those concerned with developmentally disabled adults. To address these needs, the City will fund public facility and infrastructure improvements such as street and sidewalk improvements, to make them ADA accessible for disabled adults.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of communitybased organizations and faith-based groups. Consistent with this approach, the City supports the efforts of San Bernardino County Continuum of Care (CoC) and its member organizations that address homelessness throughout San Bernardino County. In alignment with this strategy, the City will use general fund dollars to fund local service providers that provide homelessness prevention services, shelter and shelter related services, counseling and food.

The CoC is in the process of implementing several regional strategies that will enhance local coordination to more effectively assist people in need. The CoC is working to create regional homeless access centers that will offer fully coordinated systems of outreach and facilitate universal assessment, intake, referral and transportation to resources to more rapidly identify and assess

people experiencing homelessness. The CoC is continuing to develop resources of information (such as 2-1-1) to better serve individuals who are homeless or at risk of becoming homeless. In addition, the CoC has implemented a database using real time information from intake and assessment that is housed in the Homeless Management Information System (HIMS). Collectively these strategies will help minimize duplication of effort and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system to address the immediate needs of San Bernardino County's homeless population.

The CoC is improving the efficacy of emergency shelters and the access system including their seasonal emergency shelters and the County's three (3) Cold Weather Shelter facilities, the closest being located in the City of San Bernardino and temporary warming shelter in the City of Victorville. In 2021, Hesperia's neighboring city, the City of Victorville applied for and was rewarded \$28 million by the Homekey Grant from the California Department of Housing and Community Development. The funds will be used for the City's Wellness Center Campus, a 4.5-acre facility aimed towards stabilizing and rebuilding the lives of homeless and those who are at risk of becoming homeless through interim housing and supportive services including a medical clinic, recuperative care, substance abuse counseling, job training and placement, public benefits assistance, pet care and housing navigation. Housing within the facility will offer 110 separate units with a minimum capacity of 170 beds. By March 2023, the Wellness Center Campus had 46 modular shelter units, five modular restroom units, and 24 community building units delivered to the construction site and set on foundations.

For transitional housing, the CoC recognizes a need to maintain a level of transitional housing for the target populations that benefit most from a staged approach to housing, such as mentally ill and chronically homeless individuals. While the CoC continues to support transitional housing in special circumstances, the CoC is currently examining ways to shorten stays in emergency shelters and transitional housing so that resources may be used for rapid re-housing or placement in permanent supportive housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In support of CoC efforts, this City's Strategic Plan provides for the use of general funds to support activities implemented by the City and local nonprofit organizations that provide services to help prevent and eliminate homelessness, including families at risk of homelessness, veterans, victims of domestic violence and emancipated foster youth.

Additional efforts are underway at the regional level to shorten the period that individuals and families are experiencing homelessness and to prevent individuals and families who were recently homeless from becoming homeless again. The 2-1-1 regularly works with public service agencies to analyze the resources and funding being used to operate transitional housing programs and consider how these resources could be used more in alignment with the best practices (i.e., rapid re-housing and permanent housing) for ending homelessness. Many transitional housing providers are working to End Homelessness to evaluate strategies to lower program threshold requirements and improve outcomes including shorter shelter stays and more rapid transitions to permanent housing.

The City recently amended its Zoning Ordinance to conditionally permit Single-Room Occupancy (SRO) housing in the residential zones of the Main Street and Freeway Corridor Specific Plan area. This change in the Zoning Ordinance is anticipated to increase the amount of available affordable housing units to house individuals and prevent homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely lowincome individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

An individual or family is considered at-risk of becoming homeless if it experiences extreme difficulty maintaining their housing and has no reasonable alternatives for obtaining subsequent housing. Homelessness often results from a complex set of circumstances that require people to choose between food, shelter and other basic needs. Examples of common circumstances that can cause homelessness include eviction, loss of income, insufficient income, disability, increase in the cost of housing, discharge from an institution, irreparable damage or deterioration to housing, and fleeing from family violence.

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The most effective and cost-efficient means to address homelessness is to prevent episodes of homelessness from occurring in the first place. San Bernardino County's current CoC system encourages services aimed at reducing incidences of homelessness, including:

- Emergency Rental and Utility Assistance: Short-term financial assistance to prevent eviction and utility shut-off.
- Credit Counseling: Financial counseling and advocacy to assist households to repair credit history.
- Legal/Mediation Services: Tenant-landlord legal/mediation services to prevent eviction.
- Food Banks and Pantries: Direct provision of food, toiletries and other necessities.
- Transportation Assistance: Direct provision of bus vouchers and other forms of transportation assistance.
- Clothing Assistance: Direct provision of clothing for needy families and individuals.
- Prescription/Medical/Dental Services: Direct provision of prescription, medical and dental services.
- Workforce Development: Direct provision of job training services designed to develop and enhance employment skills, as well as to help clients secure and retain living wage jobs.
- Information & Referral Services: Direct provision of 24-hour/7-days-a-week call center services to provide health and human service information to at-risk populations.
- Recuperative care for homeless individuals who become ill or injured.

In 2021, Hesperia's neighboring city, the City of Victorville applied for and was rewarded \$28 million by the Homekey Grant from the California Department of Housing and Community Development. The funds will be used for the City's Wellness Center Campus. The campus will provide those individuals who have been discharged from publicly funded institutions and systems of care a place of stability and rebuilding. The campus will provide a low barrier emergency shelter, recuperative care facility, medical clinic, interim housing and wrap around supportive services to help individuals and families get back on their feet and housed.

Discussion

With limited CDBG resources available, the City is investing general funds through the City's Community Assistance Program (CAP) to fund local agencies that provide services to the community to help prevent homelessness in the City.

AP-75 Barriers to affordable housing - 91.220(j)

Introduction

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the Consolidated Plan Needs Assessment Survey, the draft 2013-2021 Housing Element and market analysis, the primary barriers to affordable housing in the City are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two (2) barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In the development of the 2013-2021 Housing Element, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. An update to the Housing Element (2021-2029) further reports that the City has recently completed several affordable housing projects and is in the planning/approval stages for several additional affordable housing projects, indicating that the City's existing development standards do not constrain affordable housing development. Examples of changes made or to be made include but are not limited to:

- Single-Room Occupancy (SRO) The City recently amended its Zoning Ordinance to conditionally permit SRO housing in the residential zones of the Main Street and Freeway Corridor Specific Plan area.
- Farmworker Housing The City plans to amend the Zoning Ordinance within one year of the adoption of the City's Housing Element to address the Employee Housing Act with regard to farmworker housing. In addition, the City plans to amend the Zoning Ordinance to permit by right

farm labor housing for 36 persons in a group quarters or 12 units intended for families on properties where agricultural uses are permitted.

- Housing for Persons with Disabilities – The City plans to create a process within one year of the adoption of the Housing Element for making requests for reasonable accommodation to land use and zoning decisions and procedures regulating the siting, funding, development and use of housing for people with disabilities.

Discussion

To address housing affordability and the lack of monetary resources for affordable housing, the City's Strategic Plan as identified in their 2020-2024 Consolidated Plan calls for the investment of a portion of CDBG funds for Fair Housing Services to ensure fair housing choices. Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City will continue to leverage its funds to attract private and other available public resources.

Lastly, the City's updated 2021-2029 Housing Element notes the following to help ameliorate negative effects of public policies that serve as barriers to affordable housing:

- The City has outlined certain concessions for development standards in its Landscape Ordinance. Affordable housing developments are permitted to use one-gallon shrubs and five-gallon trees, instead of the otherwise required five-gallon shrubs and 15-gallon trees.
- The City of Hesperia has established a density bonus program to encourage the production of housing for lower and moderate-income households by offering developers density increases beyond the maximum allowed under the applicable zoning district and land use element of the general plan in exchange for the construction of below-market rate units. In addition, other development incentives may be permitted.
- Current state law requires jurisdictions to provide density bonuses and development incentives to all developers who propose to construct affordable housing on a sliding scale, where the amount of density bonus and number of incentives vary according to the amount of affordable housing units provided. In May of 2011, the City's Development Code was updated to reflect these new requirements.
- Under AB 1763, housing projects where all units are affordable to low and very low-income residents qualify for an 80% density bonus, except that up to 20 percent of the total units in the development may be for moderate-income households. AB 1763 provides for a fourth incentive and concession to 100% affordable projects. For housing projects that qualify as a special needs or supportive housing development, AB 1763 completely eliminates all local parking requirements. A development that is a special needs housing development shall have

either paratransit service or unobstructed access, within one-half mile, to fixed bus route service that operates at least eight times per day. The development code will be amended in 2020 to reflect the changes in Density Bonus Law.

- In October 2019, SB 13, AB 68, and AB 881 were adopted into law with the intention of facilitating the construction of Accessory Dwelling Units (ADUs) in California. One key component of the new ADU laws is that the City is now required to allow Junior Accessory Dwelling Units (Junior ADUs). In June 2020, the development code was amended to be consistent with state law.
- AB 671 requires cities to include a plan that incentivizes and promotes the creation of ADUs that can be offered at affordable rent for very low, low-, or moderate-income households in its housing element. California Department of Housing and Community Development (HCD) is also to develop a list of existing state grants and financial incentives for operating, administrative, and other expenses in connection with the planning, construction, and operation of ADUs with affordable rent. The list was required to be posted on the HCD website by December 31, 2020. The development code will be amended within one year following certification of the Housing Element to address the requirements of AB 671.
 - Update: The Development Code will be amended within one year following certification of the Housing Element (October 15, 2024) to address the requirements of AB 671. The City's goal is to process and entitle 15 ADUs each calendar year. The City will also update the City website to provide prospective ADU builders with HCD's list of grants and financial incentives, along with all relevant building and planning forms.

AP-85 Other Actions - 91.220(k)

Introduction

In the implementation of the 2024-2025 Annual Action Plan, the City will invest CDBG funds to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state, and other local sources for infrastructure improvements or projects that address the Americans with Disabilities Act (ADA). To address these obstacles, the City invested \$1,293,162 of CDBG funds in the 2022-2023 Annual Action Plan for the Peach Avenue Drainage Improvement and the Annual Street Improvement Project which will reconstruct deteriorated streets and ADA ramps in eligible CDBG areas. Additionally, the City invested \$779,363 of CDBG funds in the 2023-2024 Annual Action Plan for the reconstruction of deteriorated streets through the Annual Street Improvement Project. In the implementation of the 2024-2025 Annual Action Plan, the City will continue to invest CDBG funds in infrastructure improvements by funding the Annual Street Improvement Project.

Actions planned to foster and maintain affordable housing

In the implementation of the 2024-2025 Annual Action Plan, the City has decided to award a majority of its funds to the Annual Street Improvement Project. However, the City will look at pursuing other funding streams such as State and County sources to fund activities that address affordable housing needs throughout the 2024-2025 Annual Action Plan period.

Actions planned to reduce lead-based paint hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City will conduct lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978, and incorporate safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35 during its implementation of its housing preservation programs (funded through HHA funds).

Actions planned to reduce the number of poverty-level families

The implementation of CDBG activities meeting the goals established in the 2020-2024 Consolidated Plan - Strategic Plan and the 2024-2025 Annual Action Plan will help to reduce the number of poverty-level families by:

- Supporting activities that preserve and improve public facility and infrastructure to benefit low-and moderate-income residents of Hesperia;
- Supporting activities that fulfill the HUD mandate to further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation; and
- Fund the needs of the administration to run the CDBG program.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit, CARES Act and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKs, CalFresh (formerly food stamps) and Medi-Cal. Together; these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse and domestic violence.

Actions planned to develop institutional structure

The City has a long track record of successful partnerships among public and private sector entities. The delivery system for the HUD grant programs is no exception. Communication and cooperation between the City's Economic Development Department and the partner agencies and organizations that administer activities is strong. City staff continues to work closely with the other organizations to improve regulatory compliance, monitoring, cooperation and partnerships among agencies and technical capacity of organizations involved in project delivery.

The single most significant gap in the service delivery system remains the lack of available funding to support local programs in the City for special needs populations and persons experiencing homelessness. The City is not a direct recipient of ESG funds; therefore, most of the HUD funding to address homelessness is available through the San Bernardino Continuum of Care. State funding has been drastically reduced and City funds for this purpose are limited. It will be difficult to accommodate increasing levels of need in the community and increases in the cost of providing services to homeless and special needs populations without a significant increase in CDBG funding.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderateincome residents in the City —particularly the CDBG Target Areas. With improvements in technology, the City will expand its outreach efforts to enhance coordination with public and private housing and social service agencies through social media platforms such Facebook, Twitter, Instagram, etc. The City has also developed its CAP program which utilizes City leveraged dollars to fund non-profits through less administratively restrictive funds to ensure its residents are provided the services they require and deserve.

Discussion

In the implementation of the 2024-2025 Annual Action Plan, the City will invest CDBG funds to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

AP-90 Program Specific Requirements - 91.220(1)(1,2,4)

Introduction

In the implementation of programs and activities under the 2024-2025 Annual Action Plan, the City will follow all HUD regulations concerning the use of program income, forms of investment, overall low- and moderate-income benefit for the CDBG program.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | \$0 |
|--|-----|
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | \$0 |
| 3. The amount of surplus funds from urban renewal settlements | \$0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | \$0 |
| 5. The amount of income from float-funded activities | \$0 |
| Total Program Income: | \$0 |

Other CDBG Requirements

| 1. The amount of urgent need activities | \$0 |
|---|------|
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. The City will meet this requirement over the 2021-2022, 2022-2023, 2023-2024, and 2024-2025 CDBG-program years. | 100% |

Discussion

In the implementation of programs and activities under the 2024-2025 Annual Action Plan, the City will follow all HUD regulations concerning the use of program income, forms of investment, overall low- and moderate-income benefit for the CDBG program.



2024/2025 ANNUAL ACTION PLAN JULY 1, 2024 THROUGH JUNE 30, 2025

APPENDIX A Citizen Participation

- Proof of Publication Public Hearing & Adoption
- Summary of Comments Received

Proof of Publication

Proof of publication will be added once it has been received from the Victorville Daily Press.

NOTICE OF PUBLIC HEARING AND 30-DAY REVIEW PERIOD FOR THE CITY OF HESPERIA

2024-2025 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ONE-YEAR ACTION PLAN

NOTICE IS HEREBY GIVEN that the City of Hesperia has prepared its draft 2024-2025 One-Year Action Plan ("Action Plan") that will be presented to the City Council for approval subsequent to a public hearing to receive comments from interested members of the public on the following date:

DATE: April 2, 2024

TIME: 6:30 p.m.

LOCATION: City Council Chambers

9700 Seventh Ave., Hesperia, CA 92345

Members of the public are advised that the City Council meetings are now open to the public within the guidelines provided by the State which may include wearing masks and socially distancing from other attendees. Public comments can be made in-person at City Council Meetings and/or can be submitted via telephone recording that will be played during the meeting. Those individuals planning to participate in the public hearing are encouraged to check the City's website at https://www.cityofhesperia.us/ for additional information concerning in-person participation on the day of the public hearing for any updates. If you have any questions regarding this public hearing, please contact April Antonio, Administrative Analyst with the City's Economic Development Department at (760) 947-1909.

The draft 2024-2025 Action Plan will be available for public review and comment for a period of 30 days beginning Friday, March 1, 2024, and ending Tuesday, April 2, 2024. A copy of the latest draft 2024-2025 Action Plan will be available for public review on the City's website listed above and at the following locations:

Hesperia Public Library

9650 Seventh Avenue Hesperia, CA 92345

Hesperia City Clerk's Office 9700 Seventh Avenue Hesperia, CA 92345

Hesperia Economic Development Department

9700 Seventh Avenue Hesperia, CA 92345

Questions and written comments regarding the draft 2024-2025 Action Plan may be addressed to April Antonio, Administrative Analyst with the City's Economic Development Department at 9700 Seventh Avenue, Hesperia, CA 92345. Written comments must be received no later than 5:00 p.m. April 2, 2024. Subsequently, all comments will be summarized and incorporated into the 2024-2025 Action Plan, as appropriate prior to submission to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND

2024-2025 Action Plan: The City is an entitlement community that participates in the Community Development Block Grant (CDBG) Program which requires the submittal of a Five-Year Consolidated Plan as part of the City's grant application to HUD which was approved and submitted to HUD in April 2020. The plan establishes a framework of housing, community and economic development priorities for the City's CDBG program over the next five years. The 2024-2025 Action Plan represents the fifth year of the 2020-2024 Five-Year Consolidated Plan. The Action Plan will appropriate CDBG funds to specific programs and projects for the 2024-2025 fiscal year. The City's 2024-2025 CDBG annual allocation is \$899,363 to be utilized for the implementation of programs and projects that benefit low- and moderate-income residents.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS, EQUAL OPPORTUNITY

It is the intention of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, the Architectural Barriers Act, and the City's adopted Limited English Proficiency Plan (LEP) in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If, as an attendee or a participant at this meeting, you will need special assistance beyond what is normally provided, including auxiliary aids or services, the City will attempt to accommodate you in every reasonable manner. Please contact the City Clerk's Office at (760) 947-1056 at least 72 hours prior to the meeting to inform us of your needs and to determine if the accommodation is feasible.

The City does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, military status, or other protected class status in any of its activities or operations.

Published in Victorville Daily Press on February 29, 2024 (English and Spanish)

AVISO DE AUDIENCIA PÚBLICA Y PERÍODO DE REVISIÓN DE 30 DÍAS AYUNTAMIETO DE LA CIUDAD DE HESPERIA

PLAN DE DESEMPEÑO ANUAL 2024-2025

POR MEDIO DE LA PRESENTE SE NOTIFICA que el Ayuntamiento de la Ciudad de Hesperia ha preparado el borrador del Plan de Desempeño Anual 2024-2025 ("Plan de Desempeño") el cual será presentado al Concejo Municipal del Ayuntamiento para su aprobación y subsecuentemente a la audiencia pública para recibir comentarios de los miembros interesados del público en la fecha que se indica enseguida:

FECHA: Abril 2, 2024

HORA: 6:30 P.M.

LUGAR: Cámara del Consejo Municipal

9700 Seventh Avenue, Hesperia, CA 92345

Se informa a los miembros del público que las juntas del Concejo Municipal del Ayuntamiento ahora están abiertas al público dentro de las pautas proporcionadas por el Estado, que pueden incluir el uso de máscaras y el distanciamiento social de otros asistentes. Los comentarios públicos se pueden hacer en persona en el Concejo Municipal del Ayuntamiento y/o se pueden enviar a través de una grabación telefónica que se reproducirá durante la junta. Se recomienda a las personas que planean participar en la audiencia pública que consulten el sitio web del Ayuntamiento de la ciudad en <u>https://www.cityofhesperia.us/</u> para obtener información adicional sobre la participación en persona el día de la audiencia pública para cualquier actualización. Si usted tiene preguntas referentes a esta audiencia pública, por favor comuníquese con April Antonio, Analista Administrativa del Departamento de Desarrollo Económico del Ayuntamiento de la Ciudad al (760) 947-1909.

El borrador del Plan de Desempeño 2024-2025 estará disponible para revisión pública y comentarios por un período de 30 días comenzando el viernes 1 de marzo de 2024 y terminando el martes 2 de abril de 2024. Una copia de la última actualización del borrador de dicho documento estará disponible para su revisión pública en el sitio web del Ayuntamiento mencionado anteriormente y en las siguientes ubicaciones:

Biblioteca Pública de Hesperia 9650 Seventh Avenue Hesperia, CA 92345

Oficina del Secretario Municipal 9700 Seventh Avenue Hesperia, CA 92345

Departamento de Desarrollo Económico

9700 Seventh Avenue Hesperia, CA 92345 Preguntas y comentarios por escrito relativos al borrador del Plan de Desempeño 2024-2025 podrán ser dirigidos a April Antonio, Analista Administrativa del Departamento de Desarrollo Económico de la Ciudad, ubicado en el 9700 Seventh Avenue, Hesperia, CA 92345. Comentarios por escrito deberán ser recibidos antes de las 5:00 P.M. el 2 de abril de 2024. Subsecuentemente, todos los comentarios serán resumidos e incorporados en los documentos apropiadamente antes de presentar el Plan de Desempeño 2024-2025 al Departamento de Vivienda y Desarrollo Urbano de los E.U. (HUD, por sus siglas en inglés).

ANTECEDENTES

Plan de Desempeño 2024-2025: La Ciudad es una comunidad con derecho a participar en el Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) el cual requiere la presentación de Cinco Años de Plan Consolidado como parte de la solicitud para subsidios que somete el Ayuntamiento a HUD y el cual fue aprobado y sometido a HUD en abril de 2020. El Plan establece un marco de trabajo de prioridades de vivienda, comunidad y desarrollo económico para el programa de CDBG para los siguientes cinco años. El Plan de Desempeño 2024-2025 representa el quinto año del Plan Consolidado de Cinco Años de 2020-2024. El Plan de Desempeño asignará fondos de CDBG a programas y proyectos específicos para el Año Fiscal 2024-2025. La asignación anual de fondos de CDBG 2024-2025 para la Ciudad es de \$899,363 para ser utilizados en la implementación de programas y proyectos que beneficia a los residentes de bajos y moderados ingresos.

ACCESIBILIDAD A JUNTAS Y DOCUMENTOS, IGUALDAD DE OPORTUNIDADES

Es la intención del Ayuntamiento cumplir con la Sección 504 de la Ley de Rehabilitación de 1973, según enmendada, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda ADA de 2008, la Ley de Vivienda Justa, la Ley de Barreras Arquitectónicas, y el Plan de Dominio Limitado del Inglés (LEP) adoptado por el Ayuntamiento de la ciudad en todos los aspectos. Si necesita documentos públicos en un formato accesible, el Ayuntamiento hará todos los esfuerzos razonables para satisfacer su solicitud. Si, como asistente o participante en esta reunión, necesitará asistencia especial más allá de lo que normalmente se proporciona, incluyendo recursos auxiliares o servicios, el Ayuntamiento intentará acomodarlo dentro de todas las maneras razonables. Comuníquese a la Oficina del Secretario Municipal al (760) 947-1056 por lo menos 72 horas antes de la junta para informarnos de sus necesidades y determinar si el acomodo es factible.

El Ayuntamiento de la ciudad no discrimina y no debería discriminar por motivos de raza, color, religión (credo), género, expresión de género, edad, origen nacional (ascendencia), discapacidad, estado civil, orientación sexual, estado militar u otro estado de clase protegida en cualquiera de sus actividades u operaciones.

Publicado en Victorville Daily Press el 29 de febrero de 2024 (Inglés y Español)

Summary of Comments Received

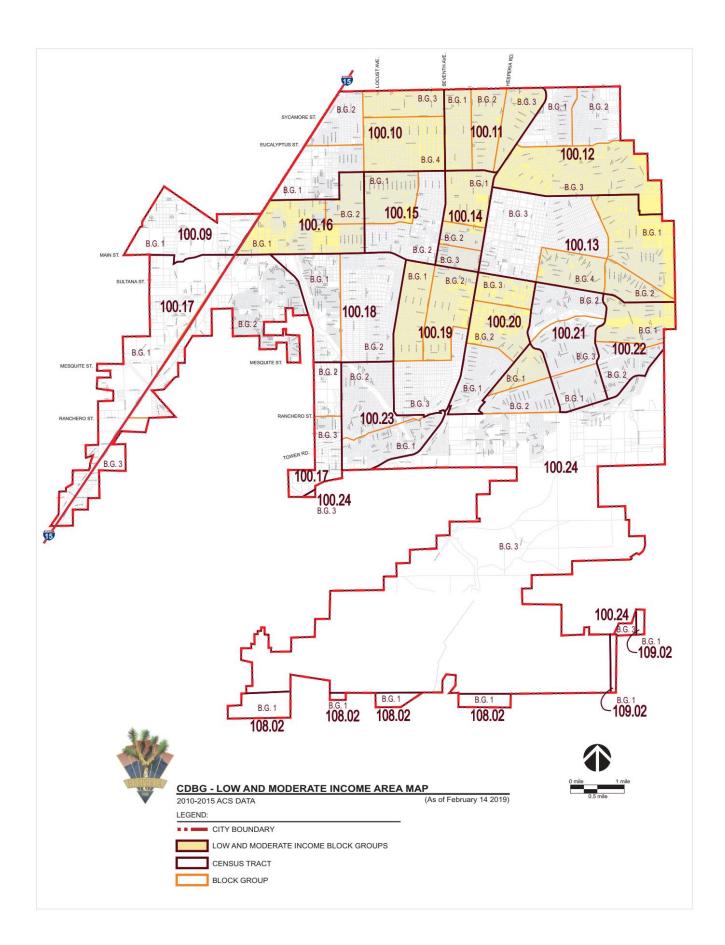
Comments received at the April 2, 2024 Public Hearing will be included in Appendix A.



2024/2025 ANNUAL ACTION PLAN JULY 1, 2024 THROUGH JUNE 30, 2025

APPENDIX B Grantee Unique Appendices

• CDBG Low- and Moderate-Income Area Map





2024/2025 ANNUAL ACTION PLAN JULY 1, 2024 THROUGH JUNE 30, 2025

APPENDIX C SF-424 and Action Plan Certifications

- SF-424 Community Development Block Grant (CDBG)
- SF-424D Community Development Block Grant (CDBG)
- 2024-2025 Action Plan Certifications

SF-424 & Certifications

Upon approval of the City's 2024-2025 Annual Action Plan, the City's final and fully executed SF-424 & SF-424D Community Development Block Grant (CDBG) application, and program Certifications will be included in Appendix C prior to the City's submission to HUD. DRAFT

| View Burden S | Statement | | | | | | OMB Number: 4040-000 Expiration Date: 12/31/202 |
|---|---------------------------|----------|------------------------|-----------------------------|-----------------------|----------------|--|
| Application for Federal Assistance SF-424 | | | | | | | |
| * 1. Type of Submi Preapplication | | X Ne | ew [| * If Revisio * Other (Sp | on, select appropriat | te letter(s): |] |
| * 2 Dete Deseiver 05/15/2024 | | | | | | | |
| 5a. Federal Entity Identifier: CA61638 | | | 5b. Fed | deral Award Identif | ïer: | | |
| State Use Only: 6. Date Received I | by State: | | 7. State Application I | Identifier: | | | |
| 8. APPLICANT IN | FORMATION: | | | | | | |
| * a. Legal Name: | City of Hesperi | a | | | | | |
| * b. Employer/Taxpayer Identification Number (EIN/TIN): 33-0298660 | | | | ganizational DUNS | | | |
| d. Address: | | | | | | | |
| * Street1: | 9700 Seventh | Avenue | | | | | |
| Street2: | | | | | | | |
| * City: County/Parish: | Hesperia San Bernardin | | | | | | |
| * State: | oun bernar | | | CA | A: California | | ~ |
| Province: | | | | | | | |
| * Country: | | | | USA: | UNITED STAT | ES | ~ |
| * Zip / Postal Code | e: 92345-3493 | | | | | | |
| e. Organizationa | I Unit: | | | | | | |
| Department Name | | | | Division | n Name: | | |
| Economic Deve | elopment | | | | | | |
| f. Name and con | tact information of p | erson to | be contacted on ma | atters inv | olving this appli | cation: | |
| Prefix: | ir. | ~ | * First Name | : Vic | ctor | | |
| Middle Name: | | | | | | | |
| * Last Name: K | Inight | | | | | | |
| Suffix: | | ~ | | | | | |
| Title: Economic Development Manager | | | | | | | |
| Organizational Affiliation: Municipality | | | | | | | |
| * Telephone Numb | ber: (760) 947-13 | 44 | | | Fax Number: | (760) 947-1917 | 7 |
| * Email: VKnigh | nt@cityofhesperi | a.us | | | | | |

| Application for Federal Assistance SF-424 | |
|--|--|
| * 9. Type of Applicant 1: Select Applicant Type: | |
| C: City or Township Government | |
| Type of Applicant 2: Select Applicant Type: | |
| × | |
| Type of Applicant 3: Select Applicant Type: | |
| × | |
| * Other (specify): | |
| | |
| * 10. Name of Federal Agency: | |
| U.S. Department of Housing and Urban Development | |
| 11. Catalog of Federal Domestic Assistance Number: | |
| 14.218 | |
| CFDA Title: | |
| Community Development Block Grant (CDBG)/Entitlement Grants | |
| | |
| * 12. Funding Opportunity Number: | |
| N/A | |
| * Title: | |
| N/A | |
| | |
| | |
| 13. Competition Identification Number: | |
| | |
| Title: | |
| N/A | |
| | |
| | |
| | |
| | |
| 14. Areas Affected by Project (Cities, Counties, States, etc.): | |
| 14. Areas Affected by Project (Cities, Counties, States, etc.): Add Attachment Delete Attachment View Attachment | |
| | |
| Add Attachment Delete Attachment View Attachment * 15. Descriptive Title of Applicant's Project: • • • • • • • • • • • • • • • • • • • | |
| Add Attachment Delete Attachment View Attachment * 15. Descriptive Title of Applicant's Project: • • • • • • • • • • • • • • • • • • • | |
| Add Attachment Delete Attachment View Attachment * 15. Descriptive Title of Applicant's Project: 2024-2025 Action Plan projects using Community Development Block Grant Entitlement funds pursuant | |
| Add Attachment Delete Attachment View Attachment * 15. Descriptive Title of Applicant's Project: 2024-2025 Action Plan projects using Community Development Block Grant Entitlement funds pursuant | |
| Add Attachment Delete Attachment View Attachment * 15. Descriptive Title of Applicant's Project: 2024-2025 Action Plan projects using Community Development Block Grant Entitlement funds pursuant | |

| Application for Federal Assistance SF-424 | | | | | | | |
|---|--|--|--|--|--|--|--|
| 16. Congressional Districts Of: | | | | | | | |
| * a. Applicant CA-008 * b. Program/Project CA-008 | | | | | | | |
| Attach an additional list of Program/Project Congressional Districts if needed. | | | | | | | |
| Add Attachment Delete Attachment View Attachment | | | | | | | |
| 17. Proposed Project: | | | | | | | |
| * a. Start Date: 07/01/2024 * b. End Date: 06/30/2025 | | | | | | | |
| 18. Estimated Funding (\$): | | | | | | | |
| *a. Federal 899, 363.00 | | | | | | | |
| * b. Applicant | | | | | | | |
| * c. State | | | | | | | |
| * d. Local | | | | | | | |
| * e. Other | | | | | | | |
| * f. Program Income | | | | | | | |
| * g. TOTAL 899, 363.00 | | | | | | | |
| * 19. Is Application Subject to Review By State Under Executive Order 12372 Process? | | | | | | | |
| a. This application was made available to the State under the Executive Order 12372 Process for review on | | | | | | | |
| b. Program is subject to E.O. 12372 but has not been selected by the State for review. | | | | | | | |
| X c. Program is not covered by E.O. 12372. | | | | | | | |
| * 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) | | | | | | | |
| Yes X No | | | | | | | |
| If "Yes", provide explanation and attach | | | | | | | |
| Add Attachment Delete Attachment View Attachment | | | | | | | |
| 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) x ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions. | | | | | | | |
| Authorized Representative: | | | | | | | |
| Prefix: Ms. * First Name: Rachel | | | | | | | |
| Middle Name: | | | | | | | |
| * Last Name: Molina | | | | | | | |
| Suffix: | | | | | | | |
| * Title: City Manager | | | | | | | |
| * Telephone Number: (760) 947-1024 Fax Number: (760) 947-1917 | | | | | | | |
| *Email: citymanager@cityofhesperia.us | | | | | | | |
| * Signature of Authorized Representative: | | | | | | | |

DRAFT

View Burden Statement

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009 Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

- Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
- Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- 3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
- Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
- 5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
- 6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 10. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29) U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statue(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statue(s) which may apply to the application.

Previous Edition Usable

Authorized for Local Reproduction

Standard Form 424D (Rev. 7-97) Prescribed by OMB Circular A-102

- 11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 12. Will comply with the provisions of the Hatch Act (5 U.S.C. § §1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
- 14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of

Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
- 18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

| SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL | TITLE |
|---|----------------|
| | City Manager |
| | |
| APPLICANT ORGANIZATION | DATE SUBMITTED |
| City of Hesperia | |

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CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

Signature of Authorized Official

Date

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

<u>1. Maximum Feasible Priority</u>. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) ______ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official

Date

Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBGassisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature of Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.