HESPERIA CITY COUNCIL SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY HOUSING AUTHORITY COMMUNITY DEVELOPMENT COMMISSION FIRE PROTECTION DISTRICT WATER DISTRICT AGENDA

<u>Regular Joint Meetings</u> 1st and 3rd Tuesday

Date: May 16, 2017 REGULAR MEETING

Time: 6:00 P.M. (Closed Session) 6:30 P.M. (Regular Meeting)

CITY COUNCIL MEMBERS

Paul Russ, Mayor

Russell Blewett, Mayor Pro Tem

Larry Bird, Council Member

Bill Holland, Council Member

Rebekah Swanson, Council Member

* - * - * - * - * - * - * - *

Nils Bentsen, City Manager

Eric L. Dunn, City Attorney



City of Hesperia

Council Chambers 9700 Seventh Avenue Hesperia, CA 92345

City Clerk's Office: (760) 947-1007

Agendas and Staff Reports are available on the City Website www.cityofhesperia.us

Documents produced by the City and distributed less than 72 hours prior to the meeting, regarding items on the agendas, will be made available in the City Clerk's Office located at 9700 Seventh Avenue during normal business hours.



NOTE: In compliance with the Americans with Disability Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (760) 947-1007 or (760) 947-1056. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.

REGULAR MEETING AGENDA HESPERIA CITY COUNCIL SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY HESPERIA HOUSING AUTHORITY HESPERIA COMMUNITY DEVELOPMENT COMMISSION HESPERIA FIRE PROTECTION DISTRICT HESPERIA WATER DISTRICT

As a courtesy, please silence your cell phones and other electronic devices while the meeting is in session. Thank you.

Prior to action of the Council, any member of the audience will have the opportunity to address the legislative body on any item listed on the agenda, including those on the Consent Calendar.

Individuals wishing to speak during General Public Comments or on a particular numbered item must submit a speaker slip to the City Clerk with the agenda item noted. Speaker slips should be turned in prior to the public comment portion of the agenda or before an agenda item is discussed. Comments will be limited to three minutes for General Public Comments, Consent Calendar items and New Business items. Comments are limited to five minutes for Public Hearing items.

In compliance with the Brown Act, the City Council may not discuss or take action on non-agenda items or engage in question and answer sessions with the public. The City Council may ask brief questions for clarification; provide a reference to staff or other resources for factual information and direct staff to add an item to a subsequent meeting.

CLOSED SESSION - 6:00 PM

Roll Call

Mayor Paul Russ Mayor Pro Tem Russell Blewett Council Member Larry Bird Council Member Bill Holland Council Member Rebekah Swanson

<u>Conference with Legal Counsel - Potential Litigation:</u> <u>Government Code Section 54956.9(d)2</u>

1. One (1) case

CALL TO ORDER - 6:30 PM

- A. Invocation
- B. Pledge of Allegiance to the Flag
- C. Roll Call

Mayor Paul Russ Mayor Pro Tem Russell Blewett Council Member Larry Bird Council Member Bill Holland Council Member Rebekah Swanson

D. Agenda Revisions and Announcements by City Clerk

E. Closed Session Reports by City Attorney

ANNOUNCEMENTS/PRESENTATIONS

1. Community Events Calendar by Mayor Paul Russ

GENERAL PUBLIC COMMENTS (For items and matters not listed on the agenda)

Individuals wishing to speak during General Public Comments or on a particular numbered item must submit a speaker slip to the City Clerk with the agenda item noted. Speaker slips should be turned in prior to the public comment portion of the agenda or before an agenda item is discussed. Comments will be limited to three minutes for General Public Comments, Consent Calendar items and New Business items. Comments are limited to five minutes for Public Hearing items.

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- 1) City Council
- 2) Fire District
- 3) Water District

JOINT CONSENT CALENDAR

1. Page 9 Consideration of the Draft Minutes from the Regular Meeting and the Special Meeting held Tuesday, May 2, 2017

Recommended Action:

It is recommended that the City Council approve the Draft Minutes from the Regular Meeting and Special Meeting held Tuesday, May 2, 2017.

<u>Staff Person:</u> City Clerk Melinda Sayre

Attachments: Draft CC Min 2017-05-02

2. Page 13 Warrant Run Report (City - Successor Agency - Housing Authority - Community Development Commission - Fire - Water)

Recommended Action:

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, Fire District, and Water District.

<u>Staff Person:</u> Assistant City Manager/Management Services Brian Johnson

Attachments: SR Warrant Run 5-16-2017

Attachment 1 - Warrant Runs

3. Page 15 Treasurer's Cash Report for the unaudited period ended March 31, 2017

Recommended Action:

It is recommended that the Council/Board accept the Treasurer's Cash Report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, Fire District, and Water District.

<u>Staff Person:</u> Assistant City Manager/Management Services Brian Johnson

Attachments: SR Treasurer's Report 5-16-2017

Attachment 1 - Investment Reports

4. Page 25 Warehouse Commodity- Hydrant, Brass and Pipe Materials

Recommended Action:

It is recommended that the Board of Directors of the Hesperia Water District authorize the City Manager to approve a contract with Inland Water Works Supply Co. for Fiscal Year 2017-18 to purchase Hydrant, Brass, and Pipe Materials in the not-to-exceed amount of \$171,858.

<u>Staff Person:</u> Public Works Manager Mark Faherty and Public Works Supervisor/Water Jeremy McDonald

Attachments: SR Warehouse Commodity Materials 5-16-2017

Attachment 1 - Bid Comparison

5. Page 31 Increase Purchase Order No.# 2017-00000062 with J&S Striping Inc.

Recommended Action:

It is recommended that the City Council, authorize the City Manager to execute the increase to Purchase Order Number 2017-00000062 with J&S Striping Inc. from the new not-to-exceed amount of \$130,000 to \$150,000, and increasing the contract authority by an additional \$20,000 with a new not-to-exceed amount of \$410,000.

<u>Staff Person:</u> Public Works Manager Mark Faherty and Maintenance Crew Supervisor/Traffic Scott Smith

Attachments: SR Increase Purchase Order - JS Striping 5-16-2017

6. Page 33 Amendment to Contract with J. Miller Electric

Recommended Action:

It is recommended that the City Council approve an amendment in the amount of \$10,000 to the contract with J. Miller Electric, Inc. (PSA 2016-17-029) for a total contract amount of \$60,000 for unanticipated emergency electrical repairs to City facilities.

 Staff Person:
 Director of Development Services Michael Blay

 Attachments:
 SR J. Miller Electric Contract Amendment 5-16-2017

7. Page 35 Amendment to contract with Siemens Industry, Inc.

Recommended Action:

It is recommended that the City Council, authorize the City Manager to increase the contract with Siemens Industry, Inc. by an additional \$20,000 with a new not-to-exceed amount of \$158,900 for traffic signal repairs.

 Staff Person:
 Public Works Manager Mark Faherty and Maintenance Crew Supervisor/Traffic Scott Smith

 Attachments:
 SR Siemens Industry Inc. Contract Amendment 5-16-2017

8. Page 37 Badger Meter, Inc. dba National Meter and Automation Contract for Fiscal Year 2017-18

Recommended Action:

It is recommended that the Chair and Board Members of the Hesperia Water District authorize the City Manager to approve a contract for Fiscal Year (FY) 2017-18 with Badger Meter, Inc. doing business as National Meter and Automation in the not-to exceed amount of \$250,000 for the purchase of Badger water meters and related Badger water meter parts.

<u>Staff Person:</u> Public Works Manager Mark Faherty and Public Works Supervisor/Water Jeremy McDonald

Attachments: SR Badger Meter Contract 5-16-2017

9. Page 39 Cancellation of July 4, 2017 City Council and Subsidiary District Meetings and Rescheduling

Recommended Action:

It is recommended that the City Council, the Board of Commissioners of the Hesperia Community Development Commission, and the Board of Directors of the Sucessor to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Hesperia Fire Protection District, and the Hesperia Water District cancel the regularly scheduled July 4, 2017 meeting that falls on the Federal Independence Day Holiday (City Hall will be closed) and reschedule to a special meeting to be held later that week on Thursday, July 7, 2017 at 6:30 p.m.

 Staff Person:
 City Clerk Melinda Sayre

 Attachments:
 SR City Council Meeting Cancellation 5-16-2017

10. Page 41 Off-Highway Motor Vehicle Grant Application to the California Department of Parks and Recreation

Recommended Action:

It is recommended that the City Council approve and adopt Resolution No. 2017-025 authorizing the submission of a California Off-Highway Motor Vehicle (OHV) Grant Application to the California Department of Parks and Recreation for a total of \$55,474 and authorize the City Manager and the San Bernardino County Sheriff's Department to execute the Application and any amendments thereto on behalf of the City.

<u>Staff Person:</u> Captain Gregg Wielenga

Attachments: SR OHV Grant Application 5-16-2017

Attachment 1 - OHV Grant Application

Resolution 2017-025

PUBLIC HEARINGS

Individuals wishing to comment on public hearing items must submit a speaker slip to the City Clerk with the numbered agenda item noted. Speaker slips should be turned in prior to an agenda item being taken up. Comments will be limited to five minutes for Public Hearing items.

WAIVE READING OF ORDINANCES

Approve the reading by title of all ordinances and declare that said titles which appear on the public agenda shall be determined to have been read by title and further reading waived.

PUBLIC HEARING

11. Consideration of General Plan Amendment GPA16-00003 Modifying the Page 47 Circulation Element and Site Plan Review SPR16-00016 for Yacht а Manufacturing Facility (Caliente Industrial Park, LLC; APN: 3039-321-09)

Recommended Action:

The Planning Commission recommends that the City Council adopt Resolution Nos. 2017-019 and 2017-020, approving GPA16-00003 modifying the Circulation Element to eliminate that portion of Joshua Street west of Caliente Road, and Site Plan Review SPR16-00016, to construct a 75,000 square foot yacht and small residential building manufacturing facility in two phases on 6.1 gross acres of a 20.3-acre parcel within the Commercial Industrial Business Park (CIBP) Zone of the Main Street and Freeway Corridor Specific Plan located on the west side of Caliente Road, approximately 1,250 feet south of Muscatel Street.

- Senior Planner Stan Liudahl
- Attachments: SR GPA16-00003 and SPR16-00016 5-16-2017

Attachment 1 - Site Plan

- Attachment 2 General Plan
- Attachment 3 Aerial Photo
- Attachment 4 PC Minutes

Attachment 5 - Color Building Elevations

Attachment 6 - Negative Declaration

Attachment 7 - Initial Study with Attachment A

Resolution 2017-019

Resolution 2017-020

 12.
 Page 107
 Development
 Code
 Amendment
 DCA17-00002 adopting
 the
 Commercial

 Community
 Enhancement
 Ordinance
 (CCEO);
 Applicant:
 City
 of
 Hesperia;

 Area affected:
 City-wide
 Community
 Enhancement
 Ordinance
 CCEO);
 Applicant:
 City
 of
 Hesperia;

Recommended Action:

The Planning Commission recommends that the City Council introduce and place on first reading Ordinance No. 2017-10 approving DCA17-00002, the Commercial Community Enhancement Ordinance (CCEO).

Staff Person: Senior Planner Daniel Alcayaga

- Attachments:
 SR Development Code Amendment 5-16-2017

 Ordinance 2017-10

 Attachment 2 Exhibit "A"
- **13.** Page 125 Public Hearing for Consideration of Introducing By-District Election Ordinance and Adoption of District Map

Recommended Action:

It is recommended that the City Council (1) consider selecting one of the proposed district maps and the sequence of elections; (2) hold a public hearing regarding proposed ordinance No. 2017-09 to establish a by-district election system in the City; and (3) consider introducing and conducting a first reading of Ordinance No. 2017-09.

- <u>Staff Person:</u> City Attorney Eric Dunn
- Attachments:
 5-16-17 CVRA Ordinance Introduction Staff Report

 Ordinance 2017-09
 Attachment 2 Proposed Map resident Anthony Rhoades

 Attachment 3 Proposed Map resident Anthony Rhoades (second map)
 Attachment 4 Proposed Map Ad Hoc Committee

 Attachment 5 Proposed Map resident James Blocker
 Attachment 6 Proposed Map resident Eric Schmidt

NEW BUSINESS

14. Page 145 Support of Victor Valley Bicycle Tour

Recommended Action:

It is recommended that the City Council provide direction to staff on supporting the 2017 Victor Valley Bicycle Tour and whether this level of support, or any level of support, should be added to future City Council division budgets.

Staff Person:Assistant to the City Manager Rachel MolinaAttachments:SR Support of Victor Valley Bicycle Tour 5-16-2017

15. Page 147 Fiscal Year 2017-18 Budget Planning Report Update

Recommended Action:

It is recommended that the City Council receive and file the limited update to the Fiscal Year (FY) 2017-18 Budget Planning Report, as well as provide direction to staff for planning the upcoming budget with development revenue

expectations and input on the road improvement program as it pertaiscal ins to Main Street. <u>Staff Person:</u> Assistant City Manager/Management Services Brian Johnson and Senior Financial Analyst Casey Brooksher

Attachments: SR FY 17-18 Budget Planning Report Update 5-16-2017

COUNCIL COMMITTEE REPORTS AND COMMENTS

The Council may report on their activities as appointed representatives of the City on various Boards and Committees and/or may make comments of general interest or report on their activities as a representative of the City.

CITY MANAGER/CITY ATTORNEY/STAFF REPORTS

The City Manager, City Attorney or staff may make announcements or reports concerning items of interest to the Council and the public.

ADJOURNMENT

I, *Melinda Sayre*, *City Clerk of the City of Hesperia*, *California do hereby certify that I caused to be posted the foregoing agenda on Thursday*, *May 11*, 2017 at 5:30 p.m. pursuant to California Government Code §54954.2.

Melinda Sayre, City Clerk

Documents produced by the City and distributed less than 72 hours prior to the meeting regarding items on the agenda will be made available in the City Clerk's Office during normal business hours.

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City of Hesperia Meeting Minutes - Draft City Council

City Council Chambers 9700 Seventh Ave. Hesperia CA, 92345

Tuesday, May 2, 2017

6:30 PM

REGULAR MEETING AGENDA HESPERIA CITY COUNCIL SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY HESPERIA HOUSING AUTHORITY HESPERIA COMMUNITY DEVELOPMENT COMMISSION HESPERIA FIRE PROTECTION DISTRICT HESPERIA WATER DISTRICT HESPERIA PUBLIC FACILITIES CORPORATION - SPECIAL MEETING

CLOSED SESSION - 5:30 PM

Roll Call

<u>Conference with Legal Counsel - Potential Litigation:</u> <u>Government Code Section 54956.9(d)2</u>

1. One (1) case

<u>Conference with Real Property Negotiators – Property Negotiations</u> <u>Government Code Section – 54956.8</u>

HESPERIA PUBLIC FACILITIES CORPORATION SPECIAL MEETING ITEM

 Negotiations Parties: Summit Leadership Academy and Hesperia Public Facilities Corporation Location: 15776 Main Street (Eagle Plaza) Under Negotiation: Price and Terms

Conference with Labor Negotiator Government Code Section 54957.6

1. Negotiations between the City of Hesperia and the Teamster Local 1932 and non-represented employees with the City's Negotiator. (Staff person: Brian D. Johnson, Assistant City Manager/ Management Services)

CALL TO ORDER - 6:30 PM

- A. Invocation by Pastor Joseph Penn of the Hesperia Church of the Nazarene
- B. Pledge of Allegiance to the Flag
- C. Roll Call

Present: 5 - Mayor Russ, Mayor Pro Tem Blewett, Council Member Bird, Council

Present: 5 - Mayor Russ, Mayor Pro Tem Blewett, Council Member Bird, Council Member Holland and Council Member Swanson

Member Holland and Council Member Swanson

- D. Agenda Revisions and Announcements by City Clerk Item no. 7 was pulled from the agenda by staff
- E. Closed Session Reports by City Attorney No reportable action was taken.

ANNOUNCEMENTS/PRESENTATIONS

- 1. Presentation to David McLaughlin, Hesperia Unified School District Superintendent by the City Council
- 2. Community Events Calendar by Mayor Paul Russ National Day of Prayer 5/4 @ noon in front of City Hall, Relay for Life event at Civic Plaza Park 5/7 & 5/8, Recreation and Park District Chalk for Art event at Civic Plaza Park 5/17.

GENERAL PUBLIC COMMENTS (For items and matters not listed on the agenda)

Bob Nelson commented on speech at public meetings. Thurston Smith commented on Victor Valley Bicycle Tour. David Penn commented on the National Day of Prayer. Daniel Krist commented on various topics. Margaret (last name illegible) commented on burn permits. James (last name illegible) commented on code enforcement. Alex Wilvaton commented on medical cannabis. Tanner Pollock commented on medical cannabis.

Meeting went into recess at 6:41 pm and reconvened at 6:49 pm.

JOINT CONSENT CALENDAR

A motion was made by Bird, seconded by Holland, that the Consent Calendar be approved. The motion carried by the following vote:

Aye: 5 - Russ, Blewett, Bird, Holland and Swanson

Noes: 0

1. Consideration of the Draft Minutes from the Regular Meeting held Tuesday, April 18, 2017

Recommended Action:

It is recommended that the City Council approve the Draft Minutes from the Regular Meeting held Tuesday, April 18, 2017.

Sponsors: City Clerk Melinda Sayre

2. Warrant Run Report (City - Successor Agency - Housing Authority - Community Development Commission - Fire - Water)

Recommended Action:

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, Fire District, and Water District.

Sponsors: Assistant City Manager/Management Services Brian Johnson

3. Purchase Piping and Material

Recommended Action:

It is recommended that the Board of Directors of the Hesperia Water District authorize the City

Manager to approve a one-time purchase from HD Supply Waterworks for piping and materials needed for the Pipeline Water Line Replacement program Construction Order #3406 in the not-to-exceed amount of \$81,459.

Sponsors: Public Works Manager Mark Faherty and Public Works Supervisor/Water Jeremy McDonald

CONSENT ORDINANCES

4. Deemed Approved Alcohol Sales Ordinance

Recommended Action:

Place on second reading and adopt by title waiving the text of Ordinance No. 2017-03, as amended, to establish deemed approved operating conditions to regulate off-sale alcoholic beverage establishments.

Sponsors: Principal Planner Dave Reno

The following individuals commented on item no. 4:

Pastor David Penn Al Vogler

A motion was made by Blewett, seconded by Holland, that this item be approved. The motion carried by the following vote:

Aye: 3 - Blewett, Bird and Holland

Noes: 2 - Russ and Swanson

PUBLIC HEARING

5. By-District Election System Public Hearing and Proposed Map Review

Recommended Action:

It is recommended that the City Council (1) hold a public hearing to accept public testimony regarding the composition of districts to transition the City from an at-large election system to a by-district election system, and (2) review proposed district maps and proposed election sequencing. This is the second of at least two public hearings at which draft maps will be accepted and considered. No final action will be taken until the public hearing process is complete.

Sponsors: City Attorney Eric Dunn

The public hearing was opened.

Anthony Rhoades commented on the districting process and presented a prepared PowerPoint presentation.

The public hearing was closed.

NEW BUSINESS

6. Consideration of Joint-agency Support of Victor Valley Museum

Recommended Action:

It is recommended that the City Council provide direction to staff on joint-agency support of the Victor Valley Museum, and take action to memorialize that direction if the City Council chooses to fund the request.

Sponsors: Assistant to the City Manager Rachel Molina

A motion was made by Holland to find the Victor Valley Museum in the amount of \$15,000 for three

years, seconded by Bird, that this item be approved. The motion carried by the following vote:

Aye: 5 - Russ, Blewett, Bird, Holland and Swanson

Noes: 0

7. Teamsters Local 1932 Appeal of the Employee Relations Officer's Decision to Modify the Teamsters General Unit

Recommended Action:

It is recommended that the City Council schedule a meeting on June 20, 2017 to consider the Teamsters Local 1932 (Teamsters) appeal of the Employee Relations Officer's (ERO) decision to transfer two classifications (Engineering Aide and Engineering Technician) from the Teamsters General Unit to the Non-Represented Unit.

It is further recommended that, in connection with that meeting, the City Council set June 7, 2017 as the date by which Teamsters and the ERO are to submit any written statements on the issue and indicate whether they will make an oral presentation at the June 20, 2017 Council meeting.

Sponsors: City Manager Nils Bentsen

Item 7 was pulled from the agenda by staff.

COUNCIL COMMITTEE REPORTS AND COMMENTS

Council Member Swanson commented on her attendance at a seminar on Mobile Homes and manufactured housing; Relay for Life, and on pending information from other cities regarding the Deemed Approved Alcohol issue.

Council Member Bird commented on council's working together, welcomed back the Mayor, congratulated David McLaughlin on his recognition, encouraged attendance at the Relay for Life event, commented on various high schools and their achievements, and announced his appointment of Michelle Estrada from Hesperia High School to the Public Safety Advisory Committee.

Council Member Holland thanked and congratulated both Pastor David and Joseph Penn, and his attendance at the annual Washington, D.C. conference.

Mayor Pro Tem Blewett commented on the Relay for Life event, his attendance at Joseph Penn's 100th birthday party, the Deemed Approved Ordinance, and directed staff to look into an ordinance regarding all package liquor licenses coming to the City Council prior to approval.

Mayor Russ thanked Council Member Swanson for attending the MDAQMD meeting on his behalf and thanked Council Member Holland for attending Washington DC meetings on his behalf, announced that he will fulfill his council duties, and he encouraged attendance at the Relay for Life event.

CITY MANAGER/CITY ATTORNEY/STAFF REPORTS

No comments

ADJOURNMENT

7:50 p.m.

Melinda Sayre, City Clerk

City of Hesperia STAFF REPORT



TO: Mayor and Council Members City Council, as Successor Agency to the Hesperia Community Redevelopment Agency Chair and Commissioners, Hesperia Housing Authority Chair and Commissioners, Community Development Commission Chair and Board Members, Hesperia Fire Protection District Chair and Board Members, Hesperia Water District FROM: Nils Bentsen, City Manager BY: Brian D. Johnson, Assistant City Manager/Management Services Anne Duke, Deputy Finance Director Virginia Villasenor, Senior Accountant SUBJECT: Warrant Run Report (City - Successor Agency - Housing Authority -Community Development Commission – Fire – Water)

RECOMMENDED ACTION

May 16, 2017

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, Fire District, and Water District.

BACKGROUND

DATE:

The Warrant Run totals represented below are for the period April 15, 2017 through April 28, 2017.

| Agency/District | Accounts Payable | Payroll | <u>Wires</u> | <u>Totals</u> |
|----------------------------------|------------------|--------------|--------------|----------------|
| City of Hesperia | \$873,442.49 | \$225,222.60 | \$0.00 | \$1,098,665.09 |
| Successor Agency | 0.00 | 0.00 | 0.00 | 0.00 |
| Housing Authority | 380.00 | 3,885.87 | 0.00 | 4,265.87 |
| Community Development Commission | 12,089.64 | 6,221.78 | 0.00 | 18,311.42 |
| Fire | 822,163.38 | 0.00 | 0.00 | 822,163.38 |
| Water | 296,716.61 | 92,274.32 | 0.00 | 388,990.93 |
| Totals | \$2,004,792.12 | \$327,604.57 | \$0.00 | \$2,332,396.69 |

ATTACHMENT(S)

1. Warrant Runs

City of Hesperia WARRANT RUNS 04/15/2017 - 04/28/2017

| | | | 04/1 | 13/2 | 2017 - 04/28 | <i>5/2</i> | 017 | | | | | | |
|------------|---|----------|-----------------------|----------|-------------------------|------------|-----------------------|----------|----------|-----------|----------------------------------|----|----------------------------|
| | | | | | | | | | | | YEAR-TO | PF | RIOR FY YTD |
| | | | W/E | | W/E | | WARRANT | | 14/1-1-1 | - | DATE | | DATE |
| FUND # | | | 4/21/2017 | | 4/28/2017 | | TOTALS | | Wires | | TOTALS * | | TOTALS |
| Accounts | s Payable | _ | | | | | | | | | | | |
| 100 | GENERAL | \$ | 61,740.33 | \$ | 132,884.33 | \$ | 194,624.66 | \$ | - | \$ | 18,305,781.62 \$ | | 16,645,723.73 |
| 204 | MEASURE I - RENEWAL | \$ | 9.33 | \$ | - | \$ | 9.33 | \$ | - | \$ | 1,380,870.43 \$ | | 2,586,402.04 |
| 205 | GAS TAX | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 244,102.92 \$ | | 439.51 |
| 207 | LOCAL TRANSPORT-SB 325 | \$ | - | \$ | 782.50 | \$ | 782.50 | \$ | - | \$ | 322,483.78 \$ | | 590,054.95 |
| 251 | CDBG | \$ | 24,168.17 | \$ | 416,716.27 | \$ | 440,884.44 | \$ | - | \$ | 2,541,549.73 \$ | | 441,776.77 |
| 253 | CDBG - RLF | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - \$ | | 157,319.37 |
| 254 | AB2766 - TRANSIT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 76,528.00 \$ | | 345,717.00 |
| 256 | ENVIRONMENTAL PROGRAMS GRANT | \$ | 374.66 | \$ | - | \$ | 374.66 | \$ | - | \$ | 19,280.82 \$ | | 33,377.66 |
| 257 | NEIGHBORHOOD STABILIZATION PROG | \$ | 10.23 | \$ | 127.10 | \$ | 137.33 | \$ | - | \$ | 20,126.74 \$ | | 30,469.33 |
| 260 | DISASTER PREPARED GRANT | \$ | 46.34 | \$ | - | \$ | 46.34 | \$ | - | \$ | 6,050.65 \$ | | 11,458.98 |
| 263 | STREETS MAINTENANCE | \$ | 14,738.39 | \$ | 62,216.66 | \$ | 76,955.05 | \$ | - | \$ | 1,384,081.56 \$ | | 1,141,638.56 |
| 300 | DEV. IMPACT FEES - STREET | \$ | - | \$ | 7,834.42 | \$ | 7,834.42 | \$ | - | \$ | 60,375.35 \$ | | 144,446.39 |
| 301 | DEV. IMPACT FEES - STORM DRAIN | \$
\$ | - | \$
\$ | - | \$
\$ | - | \$
\$ | - | \$
\$ | 67,267.81 \$ | | 8,500.00 |
| 400
401 | 2004 STREETS
CITY DEBT SERVICES | ծ
Տ | - | ծ
Տ | - | ъ
\$ | - | ծ
Տ | - | ъ
\$ | - \$ | | 3,750,903.62 |
| 401 | WATER RIGHTS ACQUISITION | ¢
¢ | - | գ
Տ | - | ф
\$ | - | ф
\$ | - | э
\$ | 1,437,715.42 \$ | | -
1,445,471.55 |
| 402 | 2013 REFUNDING LEASE REV BONDS | φ
Φ | - | գ
Տ | - | φ
\$ | - | φ
\$ | | գ
Տ | 781,300.07 \$ | | 772,431.66 |
| 403
504 | CITY WIDE STREETS - CIP | \$ | | φ
\$ | | φ
\$ | | \$ | | \$ | 15,158.85 \$ | | 12,541.35 |
| 800 | EMPLOYEE BENEFITS | \$ | 23,511.62 | \$ | 80,125.96 | \$ | 103,637.58 | \$ | | \$ | 5,520,734.42 \$ | | 5,626,536.37 |
| 801 | TRUST/AGENCY | \$ | (464.24) | \$ | 48,620.42 | \$ | 48,156.18 | \$ | - | \$ | 737,583.62 \$ | | 540,773.67 |
| 802 | AD 91-1 AGENCY | \$ | (404.24) | \$ | -40,020.42 | \$ | 40,100.10 | \$ | - | \$ | 278.46 \$ | | 819,976.51 |
| 804 | TRUST-INTEREST BEARING | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 36,406.59 \$ | | 101,580.97 |
| 807 | CFD 2005-1 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 1,160,127.77 \$ | | 1,671,809.85 |
| 815 | PLAN REVIEW TRUST - FRONTIER | \$ | - | \$ | - | ŝ | - | \$ | - | \$ | - \$ | | - |
| | CITY | \$ | 124,134.83 | \$ | 749,307.66 | \$ | 873,442.49 | \$ | - | \$ | 34,117,804.61 \$ | | 36,879,349.84 |
| 200 | | \$ | , | | , | | , | \$ | | | | | |
| 200
502 | HESPERIA FIRE DISTRICT
FIRE STATION BUILDING | ъ
\$ | 4,747.88 | \$ | 817,415.50 | \$ | 822,163.38 | Դ
Տ | | \$
\$ | 8,833,466.76 \$
354,193.57 \$ | | 8,423,519.44 |
| 502 | FIRE | ۍ
\$ | 4,747.88 | \$
\$ | 817,415.50 | \$
\$ | 822,163.38 | | - | \$
 \$ | 354,193.57 \$
9,187,660.33 \$ | | 736,257.04
9,159,776.48 |
| | | | 4,747.00 | | 617,415.50 | | 022,103.30 | | - | | · · · | | |
| 160 | REDEVELOP OBLIG RETIREMENT - PA1 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 7,612,576.41 \$ | | 7,643,078.57 |
| 161 | REDEVELOP OBLIG RETIREMENT - PA2 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 598,479.29 \$ | | 789,453.85 |
| 162 | REDEVELOP OBLIG RETIREMENT-HOUSING | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 3,307,598.97 \$ | | 3,063,433.83 |
| 173 | SUCCESSOR AGENCY ADMINISTRATION | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 2,242.59 \$ | | 22.48 |
| | SUCCESSOR AGENCY | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 11,520,897.26 \$ | | 11,495,988.73 |
| 370 | HOUSING AUTHORITY | \$ | 40.00 | \$ | 340.00 | \$ | 380.00 | \$ | - | \$ | 3,952,200.15 \$ | | 129,271.91 |
| | HOUSING AUTHORITY | \$ | 40.00 | \$ | 340.00 | \$ | 380.00 | \$ | - | \$ | 3,952,200.15 \$ | | 129,271.91 |
| 170 | COMMUNITY DEVELOPMENT COMMISSION | \$ | 9,834.64 | \$ | 2,255.00 | \$ | 12,089.64 | \$ | - | \$ | 266,175.94 \$ | | 435,374.13 |
| | COMMUNITY DEVELOPMENT COMMISSION | \$ | 9,834.64 | \$ | 2,255.00 | \$ | 12,089.64 | \$ | - | \$ | 266,175.94 \$ | | 435,374.13 |
| 700 | WATER OPERATING | \$ | 94 404 40 | \$ | 156 704 55 | \$ | 241 426 04 | \$ | | \$ | 5,388,006.80 \$ | | 5 200 274 00 |
| 700 | WATER CAPITAL | | 84,401.49 | | 156,724.55
46,322.50 | | 241,126.04 | | - | ъ
\$ | , , , | | 5,209,274.06 |
| 701 | SEWER OPERATING | \$
\$ | 1,332.79
2,147.41 | \$
\$ | 46,322.50 5,787.87 | \$
\$ | 47,655.29
7,935.28 | \$
\$ | - | ъ
\$ | 185,320.44 \$
1,680,582.24 \$ | | 72,292.28
2,287,559.03 |
| 710 | SEWER CAPITAL | э
\$ | 2,147.41 | э
\$ | 5,767.67 | ъ
\$ | 7,955.20 | ъ
\$ | - | э
\$ | 432,760.00 \$ | | 6,199.60 |
| 111 | WATER | ф
\$ | - | ф
\$ | - | ֆ
\$ | - | φ
\$ | | \$ | | | |
| | WATER | 1 - | 87,881.69 | Þ | 208,834.92 | Þ | 296,716.61 | Ф | - | | 7,686,669.48 \$ | | 7,575,324.97 |
| | ACCOUNTS PAYABLE TOTAL | \$ | 226,639.04 | \$ | 1,778,153.08 | \$ | 2,004,792.12 | \$ | - | \$ | 66,731,407.77 \$ | | 65,675,086.06 |
| REG. PA | YROLL | | | | | | | | | | | | |
| | | - | | • | | • | | ¢ | | ~ | | | 1 001 |
| | City | \$ | 225,222.60 | \$ | - | \$ | 225,222.60 | \$ | - | \$ | 4,499,297.67 \$ | | 4,861,996.80 |
| | Housing Authority
Community Development Commission | \$
\$ | 3,885.87 | \$
\$ | - | \$
\$ | 3,885.87 | \$
\$ | - | \$
\$ | 83,274.82 \$
121,611.56 \$ | | 67,556.35
58,855.52 |
| | Water | ֆ
Տ | 6,221.78
92,274.32 | ծ
Տ | - | ֆ
Տ | 6,221.78
92,274.32 | ֆ
Տ | | ծ
Տ | 1,877,404.17 \$ | | 58,855.52
1,963,044.36 |
| | | | | | | - | | · · | | | | | |
| | PAYROLL TOTAL | \$ | 327,604.57 | \$ | - | \$ | 327,604.57 | \$ | - | \$ | 6,581,588.22 \$ | | 6,951,453.03 |

* The year to date totals for this Warrant Report are for the 2016-17 fiscal year starting July 1; however, the year to date totals do not include \$47,625.25 of wires issued on 07/01/16.

City of Hesperia STAFF REPORT



May 16, 2017 TO: Mayor and Council Members City Council, as Successor Agency to the Hesperia Community Redevelopment Agency Chair and Commissioners, Hesperia Housing Authority Chair and Commissioners, Community Development Commission Chair and Board Members, Hesperia Fire Protection District Chair and Board Members, Hesperia Water District FROM: Nils Bentsen, City Manager BY: Brian D. Johnson, Assistant City Manager/Management Services Anne Duke, Deputy Finance Director Virginia Villasenor, Senior Accountant

Treasurer's Cash Report for the unaudited period ended March 31, 2017 SUBJECT:

RECOMMENDED ACTION

It is recommended that the Council/Board accept the Treasurer's Cash Report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, Fire District, and Water District.

BACKGROUND

DATE:

This report is presented to the City Council pursuant to Government Code Section 53646 (b) setting forth the City's investment portfolio.

ISSUES/ANALYSIS

The Treasurer's Cash Reports are presented on the following pages for each agency.

FISCAL IMPACT

These reports reflect unaudited cash balances as of March 31, 2017.

ALTERNATIVE(S)

Provide alternative direction to staff.

ATTACHMENT(S)

- 1. City of Hesperia Investment Report
- 2. Successor Agency to the Hesperia Community Redevelopment Agency Investment Report
- 3. Hesperia Housing Authority Investment Report
- 4. Community Development Commission Investment Report
- 5. Hesperia Fire Protection District Investment Report
- 6. Hesperia Water District Investment Report

Page 2 of 3 Staff Report to the Mayor and City Council/Board Members Treasurer's Cash Report May 16, 2017

CITY OF HESPERIA

| FUND | VALUE |
|---|---------------------|
| General Fund (100 & 800) | \$
2,041,482.16 |
| AB27666 - Transit (254) | (182,910.56) |
| AB3229 Supplemental Law (255) | 100,167.84 |
| AD No. 91-1 (802) | 352,131.74 |
| Beverage Recycling Grant (256) | 107,408.36 |
| CFD 2005-1 (807) | 697,160.13 |
| City Wide-Capital Projects (504) | (119,237.79) |
| Community Dev Block Grant (251, 252, & 253) | 352,928.73 |
| Development Impact Fund (300-304) | 5,713,403.68 |
| Disaster (260) | 69,086.25 |
| Gas Tax Fund (205) | 93,648.15 |
| Gas Tax Swap (206) | 172,200.48 |
| Local Transportation SB325 (207) | 39,181.70 |
| Measure I - Renewal (204) | 1,990,987.17 |
| 2004 Streets Debt Serv 1993A Ref(400) | 134,544.47 |
| Neighborhood Stabilization Prog (257) | 1,768,215.86 |
| Public Works Street Maint (263) | 758,369.32 |
| Trust Fund (801, 803-806, & 815) | 1,407,618.43 |
| 2012 Water Rights Acquisition (402) | 5,897.53 |
| 2013 Refunding Lease Rev Bonds (403) | (88,674.65) |
| TOTAL CITY FUNDS | \$
15,413,609.00 |

SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY

| FUND | VALUE |
|--|--------------------|
| Successor Agency Administration (173) | \$
(2,242.58) |
| Redevelop Oblig Retirement - PA1 (160) | 3,275,255.59 |
| Redevelop Oblig Retirement - PA2 (161) | 120,656.47 |
| Redevel Oblig Retirement-Housing (162) | 137,368.06 |
| TOTAL SUCCESSOR AGENCY FUNDS | \$
3,531,037.54 |

HESPERIA HOUSING AUTHORITY

| FUND | VALUE |
|--|------------------------------------|
| Hesperia Housing Authority Fund (370)
VVEDA Housing Authority (371) | \$
2,858,554.56
1,712,615.76 |
| TOTAL HOUSING AUTHORITY FUNDS | \$
4,571,170.32 |

COMMUNITY DEVELOPMENT COMMISSION

| FUND | VALUE |
|---|--------------------|
| Community Development Commission Fund (170) | \$
(716,293.77) |

| FIRE | | | | | | | | |
|-----------------------------|----|----------------|--|--|--|--|--|--|
| | | | | | | | | |
| FUND | | VALUE | | | | | | |
| | | | | | | | | |
| Fire District Fund (200) | \$ | (1,937,699.22) | | | | | | |
| Fire Station Building (502) | | 5,955,839.79 | | | | | | |
| TOTAL WATER FUNDS | \$ | 4,018,140.57 | | | | | | |

WATER

| FUND | VALUE |
|-----------------------|--------------------|
| Water Operating (700) | \$
6,909,358.35 |
| Water Capital (701) | (11,883,991.95) |
| Sewer Operating (710) | 10,128,105.35 |
| Sewer Capital (711) | 3,625,768.05 |
| TOTAL WATER FUNDS | \$
8,779,239.80 |

City of Hesperia **Investment Report** Unaudited

March 31, 2017

| | Institution/ | Interest | Date of | Date of | | Par Value | Book | Market | Account |
|-----------------------------------|------------------------|---------------|---------------------|----------|----|---------------|------------------|---------------------|--------------------|
| Type of Investment | Fiscal Agent | Rate | Purchase [Variable] | Maturity | | at Maturity | <u>Value</u> | <u>Value</u> | Description |
| Investments under the direction o | f the City: | | | | | | | | |
| Local Agency Investment Funds | State of Calif. | 0.821% | 31-Mar-17 | Demand | \$ | 11,466,937.36 | 11,466,937.36 |
11,466,937.36 | |
| Money Market | Bank of the West | 0.300% | 31-Mar-17 | Demand | | 3,274,640.27 | 3,274,640.27 | 3,274,640.27 | |
| Citizens Business Bank Checking | Citizens Bus Bank | n/a | 31-Mar-17 | Demand | | 672,031.37 | 672,031.37 | 672,031.37 | |
| Total Unaudited Invest | tments under the direc | tion of the C | itv | | S | 15.413.609.00 | \$ 15,413,609.00 | \$
15,413,609.00 | - |

Investments under the direction of fiscal agents:

| 2012 Lease Revenue Bonds | Union | 0.000% | 31-Mar-17 | Demand | - | - | - | 2012 - Water Rights Revenue Fund |
|------------------------------------|--------------------------|-----------------|-----------|-----------------|--------------|--------------|--------------|--|
| 2012 Lease Revenue Bonds | Union | 0.420% | 31-Mar-17 | Demand | 423,224.35 | 423,224.35 | 423,224.35 | 2012 - Water Rights Interest Fund |
| 2012 Lease Revenue Bonds | Union | 0.000% | 31-Mar-17 | Demand | • | - | - | 2012 - Water Rights Principal Fund |
| 2012 Lease Revenue Bonds | Union | 0.420% | 31-Mar-17 | Demand | 1,454,244.43 | 1,454,244.43 | 1,454,244.43 | 2012 - Water Rights Reserve Fund |
| 2013 Refunding Lease Revenue Bonds | Union | 0.000% | 31-Mar-17 | Demand | 1.00 | 1.00 | 1.00 | 2005 Civic Plaza - Revenue Fund |
| 2013 Refunding Lease Revenue Bonds | Union | 0.420% | 31-Mar-17 | Demand | 261,901.88 | 261,901.88 | 261,901.88 | 2005 Civic Plaza - Interest Fund |
| 2013 Refunding Lease Revenue Bonds | Union | 0.000% | 31-Mar-17 | Demand | - | - | - | 2005 Civic Plaza - Principal Fund |
| 2013 Refunding Lease Revenue Bonds | Union | 0.420% | 31-Mar-17 | Demand | 1,151,423.12 | 1,151,423.12 | 1,151,423.12 | 2005 Civic Plaza - Reserve Fund |
| 2014 CFD 2005-1 Refunding | Union | 0.410% | 18-Dec-14 | Demand | 21.69 | 21.69 | 21.69 | 2014 CFD 05-1 - Special Tax Fund |
| 2014 CFD 2005-1 Refunding | Union | 0.410% | 18-Dec-14 | Demand | 31.45 | 31.45 | 31.45 | 2014 CFD 05-1 - Bond Fund |
| 2014 CFD 2005-1 Refunding | Union | 0.420% | 18-Dec-14 | Demand | 1,429,116.20 | 1,429,116.20 | 1,429,116.20 | 2014 CFD 05-1 - Reserve Fund |
| 2014 CFD 2005-1 Refunding | Union | 0.420% | 18-Dec-14 | Demand | 22,763.86 | 22,763.86 | 22,763.86 | 2014 CFD 05-1 Administrative Expense Bonds |
| Deposits W/Other Agencies | Various | n/a | 31-Mar-17 | n/a | - | - | - | GL 1350 |
| Deposits - Workers' Comp | PERMA | n/a | 31-Mar-17 | n/a | 834,968.13 | 834,968.13 | 834,968.13 | GL 1352 |
| Total Unaudited Investm | ents under the direction | on of fiscal ag | jents | \$ 5,577,696.11 | 5,577,696.11 | 5,577,696.11 | | |

5,577,696,11 5,577,696.11

Please Note: All market value data is provided courtesy of the City's fiscal agents, Union Bank of California & Bank of New York (BNY) Trust Company.

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperiz and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.

* Note: 2005 Certificates of Participation began in May 2005 for the finacing of the Civic Plaza.

Virginia Villasenor, Senior Accountant

ATTACHMENT 2

Investment Report Unaudited

March 31, 2017

| Type of Investment | Issuer/
Institution | Interest
<u>Rate</u> | Date of
Purchase | Date of
<u>Maturity</u> | | Par Value
at Maturity | | Book
<u>Value</u> | Market
<u>Value</u> | Account
<u>Description</u> |
|--|--------------------------|-------------------------|---------------------|----------------------------|----------|--------------------------|----|----------------------|------------------------|-------------------------------|
| Investments under the direction of the | | IVAIG | <u>Fuluidad</u> | matunty | | atimatonty | | Value | Value | Description |
| Local Agency Investment Funds | State of Calif. | 0.821% | 31-Mar-17 | Demand | \$ | 2.626.911.47 | S | 2.626.911.47 |
2,626,911.47 | |
| Money Market | Bank of the West | 0.300% | 31-Mar-17 | Demand | - | 750,173.29 | | 750,173.29 | 750,173.29 | |
| Citizens Business Bank Checking | Citizens Bus Bank | n/a | 31-Mar-17 | Demand | | 153,952.78 | | 153,952.78 |
153,952.78 | |
| Total Unaudited Investm | ents under the direction | on of the City | | | \$ | 3,531,037.54 | \$ | 3,531,037.54 | \$
3,531,037.54 | |

Investments under the direction of fiscal agents:

| investments under the direction of fisc | ai ayenis. | | | | | | | |
|---|------------|--------|-----------|--------|--------------|--------------|--------------|-----------------------------------|
| 2005 Tax Allocation Bonds | Union | 0.390% | 31-Mar-17 | Demand | 18.04 | 18.04 | 18.04 | 2005A - Interest Account |
| 2005 Tax Allocation Bonds | Union | 0.420% | 31-Mar-17 | Demand | 33.15 | 33.15 | 33.15 | 2005A - Principal Account |
| 2005 Tax Allocation Bonds | Union | 0.420% | 31-Mar-17 | Demand | 2,283,617.60 | 2,283,617.60 | 2,283,617.60 | 2005A - Reserve Account |
| 2005 Tax Allocation Bonds | Union | 0.420% | 31-Mar-17 | Demand | 253,737.21 | 253,737.21 | 253,737.21 | 2005A - Reserve Account |
| 2005 Tax Allocation Bonds | Union | 0.000% | 31-Mar-17 | Demand | • | • | - | 2005B - Housing Projects |
| 2005 Tax Allocation Bonds | Union | 0.000% | 31-Mar-17 | Demand | - | - | • | 2005B - Housing Principal Act |
| 2005 Tax Allocation Bonds | Union | 0.000% | 31-Mar-17 | Demand | | • | - | 2005B - Reserve Account |
| 2007 Revenue Bonds | Union | 0.000% | 31-Mar-17 | Demand | 1.00 | 1.00 | 1.00 | 2007A - Revenue Account |
| 2007 Revenue Bonds | Union | 0.420% | 31-Mar-17 | Demand | 61.41 | 61.41 | 61.41 | 2007A - Interest Account |
| 2007 Revenue Bonds | Union | 0.420% | 31-Mar-17 | Demand | 67.34 | 67.34 | 67.34 | 2007A - Principal Account |
| 2007 Revenue Bonds | Union | 0.420% | 31-Mar-17 | Demand | 6,039,054.82 | 6,039,054.82 | 6,039,054.82 | 2007A - Proj. 1 - Reserve Account |
| 2007 Revenue Bonds | Union | 0.420% | 31-Mar-17 | Demand | 488,312.49 | 488,312.49 | 488,312.49 | 2007A - Proj. 2 - Reserve Account |
| 2007 Revenue Bonds | Union | 0.420% | 31-Mar-17 | Demand | 3,216,712.21 | 3,216,712.21 | 3,216,712.21 | 2007A - Housing - Reserve Account |
| 2007 Revenue Bonds | Union | 0.000% | 31-Mar-17 | Demand | - | - | - | 2007A - Proj. 1 - Sub-Acct. |
| 2007 Revenue Bonds | Union | 0.000% | 31-Mar-17 | Demand | - | - | - | 2007A - Proj. 2 - Sub-Acct. |
| 2007 Revenue Bonds | Union | 0.000% | 31-Mar-17 | Demand | - | • | - | 2007A - Housing Project Fund |
| 2007 Revenue Bonds | Union | 0.000% | 31-Mar-17 | Demand | 1.00 | 1.00 | 1.00 | 2007B - Revenue Account |
| 2007 Revenue Bonds | Union | 0.410% | 31-Mar-17 | Demand | 4.89 | 4.89 | 4.89 | 2007B - Interest Account |
| 2007 Revenue Bonds | Union | 0.420% | 31-Mar-17 | Demand | 49.56 | 49.56 | 49.56 | 2007B - Principal Account |
| 2007 Revenue Bonds | Union | 0.330% | 31-Mar-17 | Demand | 3.07 | 3.07 | 3.07 | 2007B - Proj. 1 - Reserve Account |
| 2007 Revenue Bonds | Union | 0.530% | 31-Mar-17 | Demand | 3.76 | 3.76 | 3.76 | 2007B - Proj. 2 - Reserve Account |
| 2007 Revenue Bonds | Union | 0.420% | 31-Mar-17 | Demand | 733,046.75 | 733,046.75 | 733,046.75 | 2007B - Housing - Reserve Account |
| 2007 Revenue Bonds | Union | 0.000% | 31-Mar-17 | Demand | - | • | • | 2007B - Proj. 2 - Sub-Acct. |
| 2007 Revenue Bonds | Union | 0.000% | 31-Mar-17 | Demand | - | • | • | 2007B - Housing Projects Account |
| Deposits w/Other Agencies | Various | n/a | 31-Mar-17 | Demand | • | - | • | GL 1350 |
| | | | | | | | | |

Total Unaudited Investments under the direction of fiscal agents

\$ 13,014,724.30 \$ 13,014,724.30 \$ 13,014,724.30

Please Note: All market value data is provided courtesy of the City's fiscal agent Union Bank of California.

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.

1

Virginia Villasenor, Senior Accountant

* Note: The 1994 A, B & C Notes were refinanced to 2005 Series Bonds in May 2005.

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Successor-RDA

ATTACHMENT 3

Hesperia Housing Authority Investment Report Unaudited

March 31, 2017

| Type of Investment | lssuer/ | Interest | Date of | Date of | Par Value | Book | Market |
|---------------------------------|--------------|-------------|----------|-----------------|--------------------|--------------|--------------|
| | Institution | <u>Rate</u> | Purchase | <u>Maturity</u> | <u>at Maturity</u> | <u>Value</u> | <u>Value</u> |
| Investments under the direction | of the City: | | | | <u> </u> | 0.400 747.40 | 0.400 747 40 |

| . E | | | | T | | 1 | | | |
|-----|---------------------------------|------------------------------|-----------------|-----------|--------|----|--------------|-----------------|-----------------|
| 1 | Local Agency Investment Funds | State of California | 0.821% | 31-Mar-17 | Demand | \$ | 3,400,717.10 | 3,400,717.10 | 3,400,717.10 |
| ſ | Money Market | Bank of the West | 0.300% | 31-Mar-17 | Demand | | 971,150.78 | 971,150.78 | 971,150.78 |
| | Citizens Business Bank Checking | Citizens Business Bank | n/a | 31-Mar-17 | Demand | | 199,302.44 | 199,302.44 | 199,302.44 |
| | Total Unaudited | I Investments under the dire | ection of the C | City | | \$ | 4,571,170.32 | \$ 4,571,170.32 | \$ 4,571,170.32 |

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.

Virginia Villasenor, Senior Accountant

Hesperia Community Development Commission

ATTACHMENT 4

Investment Report Unaudited

March 31, 2017

| Type of Investment | Issuer/ | Interest | Date of | Date of | Par Value | Book | Market |
|--------------------------------|----------------|-------------|----------|-----------------|-------------|--------------|--------------|
| | Institution | <u>Rate</u> | Purchase | <u>Maturity</u> | at Maturity | <u>Value</u> | <u>Value</u> |
| Investments under the directio | n of the City: | | | | | | |

| Local Agency Investment Funds | State of California | 0.821% | 31-Mar-17 | Demand | \$ | (532,885.96) | (532,885.96) | (532,885.96) |
|---------------------------------|------------------------|--------|-----------|--------|----|--------------|--------------|--------------|
| Money Market | Bank of the West | 0.300% | 31-Mar-17 | Demand | | (152,177.50) | (152,177.50) | (152,177.50) |
| Citizens Business Bank Checking | Citizens Business Bank | n/a | 31-Mar-17 | Demand | | (31,230.31) | (31,230.31) | (31,230.31) |
| Total Unaudite | | | | | | | | (716,293.77) |

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.

Virginia Villasenor, Senior Accountant

ATTACHMENT 5

Hesperia Fire District Investment Report Unaudited March 31, 2017

| | lssuer/ | Interest | Date of | Date of | Par Value | Book | Market |
|--------------------|--------------------|-------------|----------|-----------------|-------------|--------------|--------|
| Type of Investment | Institution | <u>Rate</u> | Purchase | <u>Maturity</u> | at Maturity | <u>Value</u> | Value |

Investments under the direction of the City:

| Γ | Local Agency Investment Funds | State of California | 0.821% | 31-Mar-17 | Demand | \$
2,989,291.23 | 2,989,291.23 | | 2,989,291.23 |
|---|---------------------------------|----------------------------|-----------------|-----------|--------|--------------------|-----------------|----|--------------|
| Γ | Money Market | Bank of the West | 0.300% | 31-Mar-17 | Demand | 853,658.93 | 853,658.93 | _ | 853,658.93 |
| Γ | Citizens Business Bank Checking | Citizens Business Bank | n/a | 31-Mar-17 | Demand | 175,190.41 | 175,190.41 | | 175,190.41 |
| | Total Unaudited | Investments under the dire | ection of the (| City | | \$
4,018,140.57 | \$ 4,018,140.57 | \$ | 4,018,140.57 |

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.

Virginia Villasenor, Senior Accountant

ATTACHMENT 6

Hesperia Water District **Investment Report** Unaudited

March 31, 2017

| Type of Investment | Issuer/
Institution | Interest
<u>Rate</u> | Date of
Purchase | Date of
<u>Maturity</u> | Par Value
<u>at Maturity</u> | Book
<u>Value</u> | Market
<u>Value</u> | Account
Description | | | | |
|--|-----------------------------|-------------------------|---------------------|----------------------------|---------------------------------|----------------------|------------------------|------------------------|--|--|--|--|
| Investments under the direction of the City: | | | | | | | | _ | | | | |
| Local Agency Investment Funds | State of California | 0.821% | 31-Mar-17 | Demand | \$ 6,531,305.73 | 6,531,305.73 | 6,531,305.73 | | | | | |
| Money Market | Bank of the West | 0.300% | 31-Mar-17 | Demand | 1,865,160.34 | 1,865,160.34 | 1,865,160.34 | | | | | |
| Citizens Business Bank Checking | Citizens Business Bank | n/a | 31-Mar-17 | Demand | 382,773.73 | 382,773.73 | 382,773.73 | | | | | |
| Total Unaudited Investment | ts under the direction of t | he City | | | \$ 8,779,239.80 | \$ 8,779,239.80 | \$ 8,779,239.80 | | | | | |
| nvestments under the direction of fiscal agents: | | | | | | | | | | | | |
| 1992 Certificates of Participation | BNY | 0.000% | 31-Mar-17 | Demand | 1.42 | 1.42 | 1.42 | 1992B - 421053 | | | | |
| 1992 Certificates of Participation | BNY | 0.000% | 31-Mar-17 | Demand | - | - | • | 1992B - 421056 | | | | |
| 1992 Certificates of Participation | BNY | 0.000% | 31-Mar-17 | Demand | 1.00 | 1.00 | 1.00 | 1992B - 421059 | | | | |
| First American Treas - Money Market | US Bank | 0.000% | 31-Mar-17 | Demand | 8,854.60 | 8,854.60 | 8,854.60 | 98 A&B - 95453340 | | | | |
| First American Treas - Money Market | US Bank | 0.000% | 31-Mar-17 | Demand | 30.95 | 31.95 | 30.95 | 98 A&B - 95453341 | | | | |
| 98 A & B Dep w/Trustee - Collateral | Bank of America | n/a | 31-Mar-17 | Demand | 1,880,000.00 | 1,880,000.00 | 1,880,000.00 | GL 1319 | | | | |
| Deposits - Workers' Comp | PERMA | n/a | 31-Mar-17 | n/a | 422,863.80 | 422,863.80 | 422,863.80 | GL 1352 | | | | |
| Deposits w/SB Co Central Store | SB Co. | n/a | 31-Mar-17 | n/a | 0.00 | 0.00 | 0.00 | GL 1351 | | | | |
| Deposits w/Other Agencies | Various | n/a | 31-Mar-17 | n/a | 0.00 | 0.00 | 0.00 | GL 1350 | | | | |

Total Unaudited Investments under the direction of fiscal agents

\$ 2,311,751.77 **\$** 2,311,752.77 **\$** 2,311,751.77

Please Note: All market value data is provided courtesy of the City's fiscal agents Bank of New York (BNY) Trust Company and US Bank.

I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.

Virginia Villasenor, Senior Accountant

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City of Hesperia STAFF REPORT



| May 16, 2017 |
|--|
| Chair and Board Members, Hesperia Water District |
| Nils Bentsen, City Manager |
| Mark Faherty, Public Works Manager
Jeremy McDonald, Public Works Supervisor/Water |
| Warehouse Commodity- Hydrant, Brass and Pipe Materials |
| |

RECOMMENDED ACTION

It is recommended that the Board of Directors of the Hesperia Water District authorize the City Manager to approve a contract with Inland Water Works Supply Co. for Fiscal Year 2017-18 to purchase Hydrant, Brass, and Pipe Materials in the not-to-exceed amount of \$171,858.

BACKGROUND

The Hesperia Water District, along with the Finance Department established a Formal Request for Bids under Warehouse Commodity, Hydrants, Brass, and Pipe Material. Two material service providers responded: Inland Water Works Supply Co. and Ferguson Waterworks. Through review and verification of the submitted bids, Inland Water Works Supply Co. has been deemed to be the lowest responsive/responsible bidder. These products are needed for maintenance and replacement of the water system infrastructure.

ISSUES/ANALYSIS

The intention of this program is to obtain optimum water material pricing by using the formal bidding process and awarding an annual purchase agreement to the lowest responsible material service provider, which is Inland Water Works Supply Co.

FISCAL IMPACT

The fiscal impact of this commodity will be serviced out of the Warehouse for Pipeline and Distribution divisions.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Bid Comparison.

ATTACHMENT 1

| Commodity | Code 123.025 - Hydrants, Brass, Piping Materials RFB 2016-17-011 | | Inland \ | Vater Works | Ferguson Waterworks | | | | ks | | |
|----------------|--|----------------|-----------------------|-----------------------------|----------------------|----------------|------------------------|-----------------------------|--------------------------------|--|--|
| | | Unit of | Unit Price
Without | Expected
Quantities | Extended
Prices | Unit of | Unit Price
Without | Expected
Quantities | Extended
Prices | | |
| Item
11103 | Item Description 11103 - 3 1/2"OD x 1"lpt Saddle Single Strap,IB | Measure
EA | Tax
14.00 | 1.0000 | 14.0000 | Measure
EA | Tax
17.91 | 1.0000 | 17.9100 | | |
| 11115 | 11115 - 4"OD x 1"lpt Saddle Sgl Strap,IB | EA | 17.00 | 11.0000 | 187.0000 | EA | 17.91 | 11.0000 | 197.0100 | | |
| 11117 | 11117 - 4"OD x 1.5"lpt Saddle Dbl Strap,IB | EA | 15.00 | 1.0000 | 15.0000 | EA | 37.41 | 1.0000 | 37.4100 | | |
| 11119 | 11119 - 4"OD x 2"lpt Saddle Dbl Strap,IB | EA | 15.00 | 1.0000 | 15.0000 | EA | 37.41 | 1.0000 | 37.4100 | | |
| 11121
11123 | 11121 - 6"OD x 1"IPT Saddle Sgl Strap,IB
11123 - 6"OD x 1.5"IPT Saddle Dbl Strap,IB | EA
EA | 21.00
15.00 | 1.0000 | 21.0000
15.0000 | EA
EA | 22.41
41.57 | 1.0000 | 22.4100
41.5700 | | |
| 11125 | 11125 - 6"OD x 2"IPT Saddle Dbl Strap,IB | EA | 15.00 | 1.0000 | 15.0000 | EA | 41.57 | 1.0000 | 41.5700 | | |
| 11127 | 11127 - 8"OD x 1"IPT Saddle Sgl Strap,IB | EA | 19.00 | 1.0000 | 19.0000 | EA | 26.50 | 1.0000 | 26.5000 | | |
| 11129 | 11129 - 8" OD X 1 1/2" IPT SDBL STRAP, IRON BODY | EA | 15.00 | 1.0000 | 15.0000 | EA | 51.51 | 1.0000 | 51.5100 | | |
| 11131 | 11131 - 8" OD X 2" IPT SADDLDBL STRAP, IRON BODY | EA | 15.00 | 1.0000 | 15.0000 | EA | 51.51 | 1.0000 | 51.5100 | | |
| 11165 | 11165 - 4"OD x 7.5"x 1"IPT,Rep Clamp/Tap | EA | 53.00 | 1.0000 | 53.0000 | EA | 56.69 | 1.0000 | 56.6900 | | |
| 11171 | 11171 - 6"OD x 7.5"x 1"IPT,Rep Clamp W/Tap | EA | 60.00 | 1.0000 | 60.0000 | EA
EA | 65.41 | 1.0000 | 65.4100 | | |
| 11177
11188 | 11177 - 8"OD x 7.5" x 1"IPT,Rep Clamp W/Tap
11188 - 4"OD x 12"x 1"IPT,Rep Clamp/W/Tap | EA
EA | 69.00
78.00 | 1.0000 | 69.0000
78.0000 | EA | 73.54
83.30 | 1.0000 | 73.5400
83.3000 | | |
| 11191 | 11191 - 6"OD x 12"x 1"IPT,Rep Clamp W/Tap | EA | 85.00 | 1.0000 | 85.0000 | EA | 93.43 | 1.0000 | 93.4300 | | |
| 11194 | 11194 - 8"OD x 12"x 1"IPT,Rep Clamp W/Tap | EA | 100.00 | 1.0000 | 100.0000 | EA | 106.56 | 1.0000 | 106.5600 | | |
| 11211 | 11211 - 3"STD/PVC x 2"IPT,F/3.30 PIPE-DBL ST Saddle | EA | 21.00 | 1.0000 | 21.0000 | EA | 37.41 | 1.0000 | 37.4100 | | |
| 11213 | 11213 - 4"STD/PVC x 1"IPT,Sgl Strap,IB | EA | 18.00 | 1.0000 | 18.0000 | EA | 23.98 | 1.0000 | 23.9800 | | |
| 11229 | 11229 - 6" STD/PVC X 2 IPT DBL STRAP, IRON BODY | EA | 40.00 | 1.0000 | 40.0000 | EA | 41.57 | 1.0000 | 41.5700 | | |
| 11231 | 11231 - 8" STD/PVC X 1 IPT SGL STRAP, IRON BODY | EA | 26.00 | 1.0000 | 26.0000 | EA | 26.50 | 1.0000 | 26.5000 | | |
| 11243 | 11243 - 12" STD/PVC X 1" IPT DBL STRAP, IRON BODY | EA | 91.00 | 1.0000 | 91.0000 | EA | 63.04 | 1.0000 | 63.0400 | | |
| 11313 | 11313 - 4"C900 PVC x 1" Saddle S.S. Strap Bronze Body (DBL) | EA | 63.00 | 1.0000 | 63.0000 | EA | 82.53 | 1.0000 | 82.5300 | | |
| 11441
11459 | 11441 - 12" DUC IRON X 2" IPT (DBL STRAP), IRON BODY
11459 - 18" DUC IRON X 2" IPT (DBL STRAP), IRON BODY | EA
EA | 47.00
111.00 | 1.0000 | 47.0000
111.0000 | EA
EA | 72.04 | 1.0000 | 72.0400
125.2700 | | |
| 11459 | 11459 - 18 DUC IRON X 2 IPT (DBL STRAP), IRON BODT
11471 - 24" DUC IRON X 2" IPT (DBL STRAP), IRON BODY | EA | 148.00 | 1.0000 | 148.0000 | EA | 125.27 | 1.0000 | 125.2700 | | |
| 11610 | 11610 - 3" DUC IRON X 2 "I + (DBL STRAP), ALL BRONZ | EA | 140.00 | 1.0000 | 15.0000 | EA | 82.56 | 1.0000 | 82.5600 | | |
| 11613 | 11613 - 4" DUC IRON X 1" IPT (SGL STRAP), ALL BRONZ | EA | 38.00 | 1.0000 | 38.0000 | EA | 38.53 | 1.0000 | 38.5300 | | |
| 11617 | 11617 - 4" DUC IRON X 2" IPT (DBL STRAP), ALL BRONZ | EA | 90.00 | 1.0000 | 90.0000 | EA | 88.72 | 1.0000 | 88.7200 | | |
| 11619 | 11619 - 6" DUC IRON X 1" IPT (SGL STRAP), ALL BRONZ | EA | 46.00 | 1.0000 | 46.0000 | EA | 46.87 | 1.0000 | 46.8700 | | |
| 11623 | 11623 - 6" DUC IRON X 2" IPT (DBL STRAP), ALL BRONZ | EA | 102.00 | 1.0000 | 102.0000 | EA | 103.41 | 1.0000 | 103.4100 | | |
| 11625 | 11625 - 8"Di x 1"lpt. (Sgl/Strap), All Bronze | EA | 59.00 | 1.0000 | 59.0000 | EA | 59.75 | 1.0000 | 59.7500 | | |
| 11629 | 11629 - 8"DI x 2"Ipt. (Dbl Strap), All Bronze | EA | 115.00 | 1.0000 | 115.0000 | EA | 116.76 | 1.0000 | 116.7600 | | |
| 11719 | 11719 - 6" AC X 1" IPT SADDL (DBL STRAP), ALL BRONZ | EA
EA | 81.00
25.00 | 3.0000 | 243.0000
25.0000 | EA
EA | 82.32
41.57 | 3.0000 | 246.9600 | | |
| 11723
11725 | 11723 - 6" AC X 2" IPT SADDL (DBL STRAP), IRON BODY
11725 - 8" AC X 1"IPT Saddle,Dbl Strap Bronze | EA | 25.00 | 18.0000 | 25.0000 | EA | 41.57 | 18.0000 | 41.5700
1,833.8400 | | |
| 11725 | 11731 - 10"AC x 1"lpt. (Dbl Strap), All Bronze | EA | 50.00 | 1.0000 | 50.0000 | EA | 126.21 | 1.0000 | 126.2100 | | |
| 11737 | 11737 - 12"AC X 1"Ipt, Dbl.Strap All Bronze | EA | 149.00 | 2.0000 | 298.0000 | EA | 147.71 | 2.0000 | 295.4200 | | |
| 11739 | 11739 - 12"AC x 1.5"lpt. (Dbl Strap), All Bronze | EA | 150.00 | 1.0000 | 150.0000 | EA | 166.60 | 1.0000 | 166.6000 | | |
| 11741 | 11741 - 12"AC x 2"Ipt. (Dbl Strap), All Bronze | EA | 165.00 | 1.0000 | 165.0000 | EA | 169.61 | 1.0000 | 169.6100 | | |
| 11749 | 11749 - 16"AC x 1"Ipt. (Dbl Strap),All Bronze | EA | 369.00 | 1.0000 | 369.0000 | EA | 361.71 | 1.0000 | 361.7100 | | |
| 11753 | 11753 - 16"AC x 2"Ipt. (Dbl Strap),All Bronze | EA | 424.00 | 1.0000 | 424.0000 | EA | 424.12 | 1.0000 | 424.1200 | | |
| 11755 | 11755 - 18"AC x 1"lpt. (Dbl Strap),All Bronze | EA | 450.00 | 1.0000 | 450.0000 | EA | 503.14 | 1.0000 | 503.1400 | | |
| 11759
12320 | 11759 - 18"AC x 2"lpt. (Dbl Strap),All Bronze
12320 - 1 1/2" Angle Meter Stop FIP B24286, Low Lead | EA
EA | 450.00
160.00 | 1.0000 | 450.0000
160.0000 | EA
EA | 503.14
183.70 | 1.0000 | 503.1400
183.7000 | | |
| 12320 | 12320 - 1 1/2 Angle Meter Stop FIP B24200, Low Lead | EA | 202.00 | 1.0000 | 202.0000 | EA | 216.76 | 1.0000 | 216.7600 | | |
| 12360 | 12360 - 1 1/2" Ball Valve Curb Stop FIP x FIP Lockwing B20200 | EA | 125.00 | 1.0000 | 125.0000 | EA | 135.17 | 1.0000 | 135.1700 | | |
| 12365 | 12365 - 2" Ball Valve Curb Stop FIP x FIP Lockwing B20200 | EA | 180.00 | 1.0000 | 180.0000 | EA | 196.81 | 1.0000 | 196.8100 | | |
| 12406 | 12406 - A23 Meter Adapter,5/8"x 3/4"x 3/4" Ford, Low Lead | EA | 9.80 | 26.0000 | 254.8000 | EA | 8.23 | 26.0000 | 213.9800 | | |
| 12408 | 12408 - A24 Meter Adapter,5/8"x 3/4"x 1" Ford, Low Lead | EA | 12.00 | 43.0000 | 516.0000 | EA | 19.77 | 43.0000 | 850.1100 | | |
| 12413 | 12413 - A34 Meter Bushing,1.25"x 1" Ford, Low Lead | EA | 8.85 | 891.0000 | 7,885.3500 | EA | 14.02 | | 12,491.8200 | | |
| 12414 | 12414 - 1 1/4"x 1"x 15/16" Meter Bushing, Low Lead NH10889-00 | EA | 8.80 | 104.0000 | 915.2000 | EA | 10.00 | 104.0000 | 1,040.0000 | | |
| 12415
12421 | 12415 - 1 1/4"x 1"x 1 1/4" Meter Bushing, Low Lead NH10889 | EA
EA | 7.50 | 33.0000 | 247.5000 | EA | 8.58 | 33.0000 | 283.1400 | | |
| 12421 | 12421 - 3/4"x 1 1/2" Meter Coupling (Spuds), Low Lead E-130 | EA | 15.00 | 10.0000 | 150.0000
95.0000 | EA
EA | 16.00
9.72 | 10.0000 | 160.0000 | | |
| 12424 | 12424 - 3/4"x 2" Meter Coupling (Spuds), Low Lead E-130
12427 - 3/4"x 2 1/2" Meter Coupling (Spuds), Low Lead E-130 | EA | 9.50
7.00 | 10.0000
2.0000 | 95.0000 | EA | 9.72 | 10.0000 | 97.2000
14.5400 | | |
| 12430 | 12430 - 1" x 2" Meter Coupling (Spuds), Low Lead E-130 | EA | 25.00 | 1.0000 | 25.0000 | EA | 26.23 | 1.0000 | 26.2300 | | |
| 12436 | 12436 - 1"x 2 1/2" Meter Coupler (Spuds), Low Lead E -130 | EA | 28.00 | 1.0000 | 28.0000 | EA | 29.57 | 1.0000 | 29.5700 | | |
| 12442 | 12442 - 1 1/2" Meter Flange Gasket | EA | 1.00 | 6.0000 | 6.0000 | EA | 1.00 | 6.0000 | 6.0000 | | |
| 12445 | 12445 - 2"Meter Flange Gasket | EA | 1.00 | 11.0000 | 11.0000 | EA | 1.14 | 11.0000 | 12.5400 | | |
| 12451 | 12451 - 1 1/2" Meter Nuts - Bolts Bronze | ST | 9.00 | 6.0000 | 54.0000 | ST | 10.67 | 6.0000 | 64.0200 | | |
| 12455 | 12455 - 2" Meter Nuts - Bolts Bronze | ST | 28.00 | 9.0000 | 252.0000 | ST | 20.00 | 9.0000 | 180.0000 | | |
| 12473 | 12473 - Meter Yoke 12"x 1"x 1", Low Lead | EA | 133.00 | 1.0000 | 133.0000 | EA | 198.00 | 1.0000 | 198.0000 | | |
| 12486
12492 | 12486 - 1"x 1/4" Bushing,Brass, Low Lead | EA
EA | 7.00 | 1.0000 | 7.0000 60.0000 | EA
EA | 3.74 | 1.0000 | 3.7400 | | |
| 12492 | 12492 - 1"x.3/4" Bushing, Brass, Low Lead
12493 - 1 1/2" MIP X 3/4" FIP BRASS Bushing, | EA | 6.00
15.00 | 10.0000 | 60.0000 | EA | 3.31
8.29 | 10.0000 | 33.1000
8.2900 | | |
| 12493 | 12493 - 1 1/2 IVIP X 3/4 FIP BRASS Bushing,
12494 - 1 1/2" MIP x 1" FIP Brass Bushing, | EA | 15.00 | 1.0000 | 15.0000 | EA | 6.78 | 1.0000 | 6.7800 | | |
| 12496 | 12494 - 172 MIP x 1 FIP Brass Bushing, Low Lead | EA | 20.00 | 2.0000 | 40.0000 | EA | 12.09 | 2.0000 | 24.1800 | | |
| 12497 | 12497 - 2"x 1 1/2" Brass Bushing MIP x FIP, Low Lead | EA | 20.00 | 2.0000 | 40.0000 | EA | 10.05 | 2.0000 | 20.1000 | | |
| 12511 | 12511 - 3/4"Check Valve Combo Ford HS38-323, Low Lead | EA | 34.00 | 403.0000 | 13,702.0000 | EA | 25.93 | 403.0000 | 10,449.7900 | | |
| 12526 | 12526 - 1" Check Valve Combo Ford HS38444 , Low Lead | EA | 35.50 | 29.0000 | 1,029.5000 | EA | 29.46 | 29.0000 | 854.3400 | | |
| 12531 | 12531 - 3/4" Swing Check Valve, Low Lead | EA | 62.00 | 1.0000 | 62.0000 | EA | 85.22 | 1.0000 | 85.2200 | | |
| 12536 | 12536 - 1" Swing Check Valve, Low Lead | EA | 76.00 | 3.0000 | 228.0000 | EA | 114.10 | 3.0000 | 342.3000 | | |
| 12561 | 12561 - 1 1/2" Gate Valve, Std FIP x FIP, 200 PSI, Low Lead, Milwaulkee | EA | 95.00 | 1.0000 | 95.0000 | EA | 98.10 | 1.0000 | 98.1000 | | |
| 12580 | 12580 - 3/4" Hose Bibb FIP, Low Lead (US MADE)
12582 - 1" FIP Hose Bibb, Low Lead (US MADE) | EA
EA | 15.00 | 3.0000 | 45.0000 | EA | 7.69 | 3.0000 | 23.0700 | | |
| 10590 | II ZDAZ - I EIP HOSE BIDD LOW LEAR (US MADE) | EA | 15.00 | 1.0000 | 15.0000 | EA | 11.47 | 1.0000 | 11.4700 | | |
| 12582 | | F۵ | E 00 | 27.0000 | 105 0000 | | | 27 0000 | | | |
| 12654 | 12654 - 1" 90 Deg Street Ell.Galvanized | EA
EA | 5.00 | 37.0000 | 185.0000 | EA
EA | 4.80 | 37.0000 | 177.6000
56.1700 | | |
| | 12654 - 1" 90 Deg Street Ell.Galvanized
12764 - 1 1/2"COMP X COMP NH15403 110 CTS with inserts | EA
EA
EA | 50.00 | 37.0000
1.0000
1.0000 | 50.0000 | EA
EA
EA | 4.80
56.17
75.86 | 37.0000
1.0000
1.0000 | 177.6000
56.1700
75.8600 | | |
| 12654
12764 | 12654 - 1" 90 Deg Street Ell.Galvanized | EA | | 1.0000 | | EA | 56.17 | 1.0000 | 56.1700 | | |

| 40000 | | | 17.00 | | | | | | |
|--|--|----------------------------|---|--|--|----------------------|----------------------------------|--------------------------------------|--|
| 12820
12821 | 12820 - 1 1/2" FIP x 1 1/2" FIP x 3/4" FIP Brass Tee, Low Lead (US MADE) | EA
EA | 45.00 | 1.0000 | 45.0000 | EA | 61.44 | 1.0000 | 61.4400 |
| 12821 | 12821 - 1 1/2" x 1 1/2" x 1" Brass Tee, Low Lead (US MADE) | EA | 45.00 | 1.0000 | 45.0000 | EA
EA | 61.44 | 1.0000 | 61.4400 |
| | 12825 - 1 1/2" Brass Tee, Low Lead (US MADE) | EA | 35.00 | 1.0000 | 35.0000 | | 34.00 | 1.0000 | 34.0000 |
| 12830
12835 | 12830 - 2" x 2" x 1" Brass Tee, Low Lead (US MADE) | EA | 70.00 | 2.0000 | 140.0000 | EA
EA | 87.96 | 2.0000 | 175.9200 |
| 12035 | 12835 - 2" Brass Tee, Low Lead (US MADE) | EA | 47.00 | 1.0000 | 47.0000 | EA | 56.36 | 1.0000 | 56.3600 |
| 12912 | 12912 - 3/4" Brass Plug (Cored), Low Lead (US MADE) | EA | 5.00 | 5.0000 | 25.0000 | EA | 4.05 | 5.0000 | 20.2500 |
| 12914 | 12914 - 1" Brass Plug, Low Lead (US MADE) | EA | 7.00
17.00 | 9.0000 | 63.0000 | EA | 6.47 | 9.0000 | 58.2300 |
| 12918 | 12916 - 1 1/2" Brass Plug, Low Lead (US MADE) | EA | | 1.0000 | 17.0000 | EA | 13.60 | 1.0000 | 13.6000 |
| 12918 | 12918 - 2" Brass Plug, Low Lead (US MADE) | EA | 25.00 | 1.0000 | 25.0000 | EA | 22.32 | 1.0000 | 22.3200 |
| | 12932 - 3/4" 90 Deg.Elbow,Brass, Low Lead (US MADE) | EA | 7.00 | 1.0000 | 7.0000 | | 7.76 | 1.0000 | 7.7600 |
| 12934 | 12934 - 1" 90 Deg Elbow,Brass, Low Lead (US MADE) | EA | 11.00 | 2.0000 | 22.0000 | EA | 12.62 | 2.0000 | 25.2400 |
| 12936 | 12936 - 1 1/2" 90 Deg Elbow,Brass, Low Lead (US MADE) | | 23.00 | 1.0000 | 23.0000 | EA | 25.26 | 1.0000 | 25.2600 |
| 12938 | 12938 - 2" 90 Deg Elbow,Brass, Low Lead (US MADE) | EA | 34.00 | 1.0000 | 34.0000 | EA | 40.76 | 1.0000 | 40.7600 |
| 12940 | 12940 - 2" Brass 45 deg. Elbow, Low Lead (US MADE) | EA | 47.00 | 1.0000 | 47.0000 | EA | 55.88 | 1.0000 | 55.8800 |
| 12944 | 12944 - 1" 45 Deg Street Elbow, Low Lead (US MADE) | EA | 18.00 | 35.0000 | 630.0000 | EA | 19.75 | 35.0000 | 691.2500 |
| 12952 | 12952 - 3/4 " 90 Deg Street Elbow, Low Lead (US MADE) | EA | 9.00 | 1.0000 | 9.0000 | EA | 10.68 | 1.0000 | 10.6800 |
| 12954 | 12954 - 1" 90 Deg Street Elbow, Low Lead (US MADE) | EA | 14.50 | 35.0000 | 507.5000 | EA | 13.62 | 35.0000 | 476.7000 |
| 12956 | 12956 - 1 1/2" 90 Deg Street Elbow, Low Lead (US MADE) | EA | 30.00 | 1.0000 | 30.0000 | EA | 34.95 | 1.0000 | 34.9500 |
| 12958 | 12958 - 2" 90 Deg Street Elbow, Low Lead (US MADE) | EA | 49.00 | 4.0000 | 196.0000 | EA | 59.23 | 4.0000 | 236.9200 |
| 12972 | 12972 - 3/4" Union, Brass, Low Lead (US MADE) | EA | 20.00 | 2.0000 | 40.0000 | EA | 23.69 | 2.0000 | 47.3800 |
| 12974 | 12974 - 1" Union,Brass, Low Lead (US MADE) | EA | 32.00 | 1.0000 | 32.0000 | EA | 35.72 | 1.0000 | 35.7200 |
| 12976 | 12976 - 1 1/2" Union,Brass, Low Lead (US MADE) | EA | 51.00 | 1.0000 | 51.0000 | EA | 61.55 | 1.0000 | 61.5500 |
| 12978 | 12978 - 2" Union, Brass, Low Lead (US MADE) | EA | 69.00 | 1.0000 | 69.0000 | EA | 82.94 | 1.0000 | 82.9400 |
| 12982 | 12982 - 3/4 " Coupling, Brass, Low Lead (US MADE) | EA | 6.00 | 8.0000 | 48.0000 | EA | 6.82 | 8.0000 | 54.5600 |
| 12984 | 12984 - 1" Coupling, Brass, Low Lead (US MADE) | EA | 10.00 | 6.0000 | 60.0000 | EA | 11.63 | 6.0000 | 69.7800 |
| 12986 | 12986 - 1 1/2" Coupling, Brass, Low Lead (US MADE) | EA | 21.00 | 1.0000 | 21.0000 | EA | 25.26 | 1.0000 | 25.2600 |
| 12988 | 12988 - 2" Coupling, Brass, Low Lead (US MADE) | EA | 36.00 | 1.0000 | 36.0000 | EA | 41.75 | 1.0000 | 41.7500 |
| 13246 | 13246 - 3/4"x Close (1 3/8")Brass Nipple, Low Lead (US MADE) | EA | 3.00 | 36.0000 | 108.0000 | EA | 1.80 | 36.0000 | 64.8000 |
| 13254 | 13254 - 3/4"x 3" Brass Nipple, Low Lead | EA | 4.40 | 3.0000 | 13.2000 | EA | 3.03 | 3.0000 | 9.0900 |
| 13258 | 13258 - 3/4"x 4" Brass Nipple, Low Lead | EA | 5.40 | 2.0000 | 10.8000 | EA | 3.96 | 2.0000 | 7.9200 |
| 13262 | 13262 - 3/4"x 5" Brass Nipple, Low Lead | EA | 6.50 | 2.0000 | 13.0000 | EA | 4.75 | 2.0000 | 9.5000 |
| 13266 | 13266 - 3/4"x 6" Brass Nipple, Low Lead | EA | 7.90 | 1.0000 | 7.9000 | EA | 5.79 | 1.0000 | 5.7900 |
| 13270 | 13270 - 3/4"x 8" Brass Nipple, Low Lead | EA | 10.40 | 1.0000 | 10.4000 | EA | 7.64 | 1.0000 | 7.6400 |
| 13302 | 13302 - 1"x Close Brass Nipple, Low Lead | EA | 3.60 | 20.0000 | 72.0000 | EA | 2.65 | 20.0000 | 53.0000 |
| 13304 | 13304 - 1"x 2" Brass Nipple, Low Lead | EA | 4.20 | 1.0000 | 4.2000 | EA | 3.28 | 1.0000 | 3.2800 |
| 13308 | 13308 - 1"x 3" Brass Nipple, Low Lead | EA | 6.00 | 8.0000 | 48.0000 | EA | 4.40 | 8.0000 | 35.2000 |
| 13312 | 13312 - 1"x 4" Brass Nipple, Low Lead | EA | 8.70 | 2.0000 | 17.4000 | EA | 5.74 | 2.0000 | 11.4800 |
| 13320 | 13320 - 1"x 6" Brass Nipple, Low Lead | EA | 11.50 | 2.0000 | 23.0000 | EA | 8.44 | 2.0000 | 16.8800 |
| 13324 | 13324 - 1"x 8" Brass Nipple, Low Lead | EA | 15.40 | 1.0000 | 15.4000 | EA | 11.26 | 1.0000 | 11.2600 |
| 13332 | 13332 - 1" x 12" Brass Nipple, Low Lead | EA | 22.65 | 1.0000 | 22.6500 | EA | 16.62 | 1.0000 | 16.6200 |
| 13338 | 13338 - 1"x 18" Brass Nipple, Low Lead | EA | 32.00 | 7.0000 | 224.0000 | EA | 18.84 | 7.0000 | 131.8800 |
| 13350 | 13350 - 1 1/2"x Close Brass Nipple, Low Lead | EA | 7.00 | 3.0000 | 21.0000 | EA | 5.21 | 3.0000 | 15.6300 |
| 13352 | 13352 - 1.5"x 2" Brass Nipple, Low Lead | EA | 7.20 | 1.0000 | 7.2000 | EA | 5.61 | 1.0000 | 5.6100 |
| 13356 | 13356 - 1 1/2"x 3" Brass Nipple, Low Lead | EA | 9.90 | 1.0000 | 9.9000 | EA | 7.73 | 1.0000 | 7.7300 |
| 13368 | 13368 - 1 1/2"x 6" Brass Nipple, Low Lead | EA | 18.50 | 1.0000 | 18.5000 | EA | 14.86 | 1.0000 | 14.8600 |
| 13376 | 13376 - 1 1/2"x 10" Brass Nipple, Low Lead | EA | 30.00 | 1.0000 | 30.0000 | EA | 24.45 | 1.0000 | 24.4500 |
| 13402 | 13402 - 2"x Close Brass Nipple, Low Lead | EA | 11.00 | 1.0000 | 11.0000 | EA | 7.94 | 1.0000 | 7.9400 |
| 13406 | 13406 - 2"x 3" Brass Nipple, Low Lead | EA | 11.00 | 2.0000 | 22.0000 | EA | 9.89 | 2.0000 | 19.7800 |
| 13410 | 13410 - 2"x 4" Brass Nipple, Low Lead | EA | 15.00 | 3.0000 | 45.0000 | EA | 12.94 | 3.0000 | 38.8200 |
| 13418 | 13418 - 2"x 6" Brass Nipple, Low Lead | EA | 23.00 | 2.0000 | 46.0000 | EA | 19.10 | 2.0000 | 38.2000 |
| 13426 | 13426 - 2"x 10" Brass Nipple, Low Lead | EA | 35.00 | 1.0000 | 35.0000 | EA | 31.56 | 1.0000 | 31.5600 |
| 13436 | 13436 - 2"x 18" Brass Nipple, Low Lead | EA | 57.00 | 1.0000 | 57.0000 | EA | 62.75 | 1.0000 | 62.7500 |
| 14110 | 14110 - #3 Meter Box, Black Plastic with Plastic Meter Lid & Pick Holes | EA | 21.00 | 482.0000 | 10,122.0000 | EA | 24.76 | 482.0000 | 11,934.3200 |
| 14122 | 14122 - Black Plastic #3 Lid Only, W/pick holes | EA | 9.00 | 21.0000 | 189.0000 | EA | 9.54 | 21.0000 | 200.3400 |
| 15102 | 15102 - Brooks Barrel Lock W/Cap | EA | 3.00 | 161.0000 | 483.0000 | EA | 9.56 | 161.0000 | 1,539.1600 |
| 15207 | 15207 - 3/4"x 1/8" Rubber Gasket | EA | 0.25 | 1,500.0000 | 375.0000 | EA | 0.13 | 1,500.0000 | 195.0000 |
| 15307 | 15307 - 1"x1/8" Rubber Gasket | EA | 0.32 | 1,261.0000 | 403.5200 | EA | 0.15 | 1,261.0000 | 189.1500 |
| 20101 | 20101 - 4"x 24" Flange Spool Epoxy Coating DI | EA | 75.00 | 1.0000 | 75.0000 | EA | 251.45 | 1.0000 | 251.4500 |
| 20104 | 20104 - 3"x 4"x 24" Flange Spool Epoxy Coating | EA | 75.00 | 1.0000 | 75.0000 | EA | 281.88 | 1.0000 | 281.8800 |
| 20105 | 20105 - 3"x 4"x 24" Flanged Spool w/2" Tap Epoxy Coated | EA | 75.00 | 1.0000 | 75.0000 | EA | 349.27 | 1.0000 | 349.2700 |
| 20106 | 20106 - 4" x 24" flanged spool with 2" TOL tap epoxy coated | EA | 75.00 | 1.0000 | 75.0000 | EA | 305.79 | 1.0000 | 305.7900 |
| 20112 | 20112 - 4" x 12" DI Spool Flanged DI Domestic | EA | 100.00 | 1.0000 | 100.0000 | EA | 200.13 | 1.0000 | 200.1300 |
| 20232 | 20232 - 6 X 12 DI Flange Spool Domestic | EA | 124.00 | 2.0000 | 248.0000 | EA | 248.96 | 2.0000 | 497.9200 |
| 20238 | 20238 - 6" X 18" DUC IRON FLANGED SPOOL (Domestic) | EA | 115.00 | 1.0000 | 115.0000 | EA | 269.16 | 1.0000 | 269.1600 |
| 33304 | 33304 - 4" OD x 3" Full Circle Repair Clamp | EA | 10.00 | 59.0000 | 590.0000 | EA | 13.87 | 59.0000 | 818.3300 |
| 33306 | 33306 - 6" OD x 3" Full Circle Repair Clamp | EA | 12.00 | 9.0000 | 108.0000 | EA | 19.32 | 9.0000 | 173.8800 |
| 33308 | 33308 - 8"OD x 3" Full Circle Repair Clamp | EA | 14.00 | 2.0000 | 28.0000 | EA | 23.75 | 2.0000 | 47.5000 |
| 34310 | 34310 - 3/4"Std x 3" Full Circle Repair Clamp Smith-Blair 244 | EA | 26.00 | 47.0000 | 1,222.0000 | EA | 18.83 | 47.0000 | 885.0100 |
| 34311 | 34311 - 1"Std x 3" Full Circle Repair Clamp Smith-Blair 244 | EA | 27.00 | 175.0000 | 4,725.0000 | EA | 18.26 | 175.0000 | 3,195.5000 |
| 34312 | 34312 - 2" Std x 3" Full Circle Repair Clamp Smith Blair 244 | EA | 30.00 | 1.0000 | 30.0000 | EA | 25.42 | 1.0000 | 25.4200 |
| 34313 | 34313 - 2.5"Std x 3" Repair Clamp | EA | 8.00 | 2.0000 | 16.0000 | EA | 14.35 | 2.0000 | 28.7000 |
| 34610 | 34610 - 3/4" STD x 6" Full Circle Repair Clamp Smith-Blair 244 | EA | 53.00 | 7.0000 | 371.0000 | EA | 37.79 | 7.0000 | 264.5300 |
| 34611 | 34611 - 1" STD x 6" Full Circle Repair Clamp Smith-Blair 244 | EA | 54.00 | 40.0000 | 2,160.0000 | EA | 37.62 | 40.0000 | 1,504.8000 |
| 05000 | 35203 - 3"OD x 7.5" Full Circle Repair Clamp | EA | 30.00 | 1.0000 | 30.0000 | EA | 35.98 | 1.0000 | 35.9800 |
| 35203 | 35204 - 4"OD x 7.5" Full Circle Repair Clamp 4.20 | EA | 35.00 | 27.0000 | 945.0000 | EA | 37.43 | 27.0000 | 1,010.6100 |
| 35203
35204 | 35204 - 4 OD x 7.5 Full Circle Repair Clamp 4.20 | | | 5.0000 | 220.0000 | EA | 47.52 | 5.0000 | 237.6000 |
| | 35206 - 6"OD x 7.5" Full Circle Repair Clamp 4.20
35206 - 6"OD x 7.5" Full Circle Repair Clamp 6.35 | EA | 44.00 | 5.0000 | | | | | |
| 35204 | | EA
EA | 44.00
50.00 | 4.0000 | 200.0000 | EA | 55.78 | 4.0000 | 223.1200 |
| 35204
35206 | 35206 - 6"OD x 7.5" Full Circle Repair Clamp 6.35 | EA
EA | | | | EA
EA | 55.78
76.83 | 4.0000
1.0000 | 223.1200
76.8300 |
| 35204
35206
35208 | 35206 - 6°OD x 7.5" Full Circle Repair Clamp 6.35
35208 - 8°OD x 7.5" Full Circle Repair Clamp 8.35 | EA | 50.00 | 4.0000 | 200.0000 | | | | |
| 35204
35206
35208
35210 | 35206 - 6°OD x 7.5° Full Circle Repair Clamp 6.35
35208 - 8°OD x 7.5° Full Circle Repair Clamp 8.35
35210 - 10°OD x 7.5° Full Circle Repair Clamp 10.35 | EA
EA | 50.00
60.00 | 4.0000
1.0000 | 200.0000
60.0000 | EA | 76.83 | 1.0000 | 76.8300 |
| 35204
35206
35208
35210
35403 | 35206 - 6"OD x 7.5" Full Circle Repair Clamp 6.35
35208 - 8"OD x 7.5" Full Circle Repair Clamp 8.35
35210 - 10"OD x 7.5" Full Circle Repair Clamp 10.35
35403 - 3"OD x 12" FCRC,SZ (2.97-3.25) | EA
EA
EA | 50.00
60.00
52.00 | 4.0000
1.0000
1.0000 | 200.0000
60.0000
52.0000 | EA
EA | 76.83
59.98 | 1.0000
1.0000 | 76.8300
59.9800 |
| 35204
35206
35208
35210
35403
35404 | 35206 - 6"OD x 7.5" Full Circle Repair Clamp 6.35
35208 - 8"OD x 7.5" Full Circle Repair Clamp 8.35
35210 - 10"OD x 7.5" Full Circle Repair Clamp 10.35
35403 - 3"OD x 12" FCRC,SZ (2.97-3.25)
35404 - 4"OD x 12" Full Circle Repair Clamp | EA
EA
EA
EA | 50.00
60.00
52.00
60.00 | 4.0000
1.0000
1.0000
3.0000 | 200.0000
60.0000
52.0000
180.0000 | EA
EA
EA | 76.83
59.98
66.74 | 1.0000
1.0000
3.0000 | 76.8300
59.9800
200.2200 |
| 35204
35206
35208
35210
35403
35404
35404
35406 | 35206 - 6°OD x 7.5° Full Circle Repair Clamp 6.35 35208 - 8°OD x 7.5° Full Circle Repair Clamp 8.35 35210 - 10°OD x 7.5° Full Circle Repair Clamp 10.35 35403 - 3°OD x 12° FCRC,SZ (2.97-3.25) 35404 - 4°OD x 12° Full Circle Repair Clamp 35406 - 6°OD x 12° Full Circle Repair Clamp | EA
EA
EA
EA
EA | 50.00
60.00
52.00
60.00
70.00 | 4.0000
1.0000
1.0000
3.0000
3.0000 | 200.0000
60.0000
52.0000
180.0000
210.0000 | EA
EA
EA
EA | 76.83
59.98
66.74
77.20 | 1.0000
1.0000
3.0000
3.0000 | 76.8300
59.9800
200.2200
231.6000 |

| 35706 | 35706 - 6"OD X 20" Full Circle Repair Clamp | EA | 125.00 | 1.0000 | 125.0000 | EA | 125.92 | 1.0000 | 125.9200 |
|----------------|---|----------|------------------|-------------------|------------------------|----------|------------------|-------------------|------------------------|
| 35708 | 35708 - 8"OD X 20" Full Circle Repair Clamp | EA | 141.00 | 2.0000 | 282.0000 | EA | 145.10 | 2.0000 | 290.2000 |
| 35710 | 35710 - 10"OD X 20" Full Circle Repair Clamp | EA | 180.00 | 1.0000 | 180.0000 | EA | 188.87 | 1.0000 | 188.8700 |
| 35904 | 35904 - 4"OD x 30" Full Circle Repair Clamp | EA | 154.00 | 1.0000 | 154.0000 | EA | 439.38 | 1.0000 | 439.3800 |
| 35906 | 35906 - 6" OD x 30" Full Circle Repair Clamp | EA | 175.00 | 1.0000 | 175.0000 | EA | 180.11 | 1.0000 | 180.1100 |
| 35908 | 35908 - 8" OD x 30" Repair Clamp | EA | 190.00 | 1.0000 | 190.0000 | EA | 200.94 | 1.0000 | 200.9400 |
| 36203 | 36203 - 3"Std x 7.5" FCRC,(3.46-3.72) Range | EA | 34.00 | 1.0000 | 34.0000 | EA | 39.11 | 1.0000 | 39.1100 |
| 36204 | 36204 - 4" STD X 7 1/2" FULL CIRCLE Repair Clamp 4.40 - 4.85 | EA | 35.00 | 1.0000 | 35.0000 | EA | 40.89 | 1.0000 | 40.8900 |
| 36206 | 36206 - 6" STD X 7 1/2" FULL CIRCLE Repair Clamp 6.50 - 7.00 | EA
EA | 44.00 | 1.0000 | 44.0000 | EA
EA | 48.28 | 1.0000 | 48.2800 |
| 36208
36212 | 36208 - 8" STD X 7 1/2" FULL CIRCLE Repair Clamp 8.50 - 8.95 | EA | 53.00 | 1.0000 | 53.0000 | EA | 56.67 | 1.0000 | 56.6700 |
| 36403 | 36212 - 12" STD X 7 1/2" FULL CIRCLE Repair Clamp
36403 - 3"STD X 12" (3.46-3.72) Range FULL CIRCLE Repair Clamp | EA | 80.00
59.00 | 1.0000 | 80.0000
59.0000 | EA | 84.01
63.21 | 1.0000
1.0000 | 84.0100
63.2100 |
| 36404 | 36404 - 4" STD X 12" FULL CIRCLE Repair Clamp | EA | 64.00 | 1.0000 | 64.0000 | EA | 68.95 | 1.0000 | 68.9500 |
| 36406 | 36406 - 6" STD X 12" FULL CIRCLE Repair Clamp | EA | 70.00 | 1.0000 | 70.0000 | EA | 77.20 | 1.0000 | 77.2000 |
| 36408 | 36408 - 8" STD X 12" FULL CIRCLE Repair Clamp | EA | 85.00 | 1.0000 | 85.0000 | EA | 90.75 | 1.0000 | 90.7500 |
| 36412 | 36412 - 12" STD X 12" FULL CIRCLE Repair Clamp | EA | 125.00 | 1.0000 | 125.0000 | EA | 134.75 | 1.0000 | 134.7500 |
| 37206 | 37206 - 6" AC X 7 1/2" FULL CIRCLE Repair Clamp | EA | 45.00 | 1.0000 | 45.0000 | EA | 48.28 | 1.0000 | 48.2800 |
| 37208 | 37208 - 8" AC X 7 ½" FULL Repair Clamp (3 bolt) | EA | 54.00 | 1.0000 | 54.0000 | EA | 56.67 | 1.0000 | 56.6700 |
| 37210 | 37210 - 10" AC X 7 1/2" FULL CIRCLE Repair Clamp | EA | 70.00 | 1.0000 | 70.0000 | EA | 74.50 | 1.0000 | 74.5000 |
| 37212 | 37212 - 12" AC X 7 1/2" FULL CIRCLE Repair Clamp | EA | 79.00 | 1.0000 | 79.0000 | EA | 84.01 | 1.0000 | 84.0100 |
| 37406 | 37406 - 6" AC X 12" FULL CIRCLE Repair Clamp | EA | 70.00 | 1.0000 | 70.0000 | EA | 77.20 | 1.0000 | 77.2000 |
| 37408 | 37408 - 8" AC X 12" FULL CIRCLE Repair Clamp | EA | 85.00 | 1.0000 | 85.0000 | EA | 90.75 | 1.0000 | 90.7500 |
| 37412 | 37412 - 12" AC X 12" FULL CIRCLE Repair Clamp | EA | 125.00 | 1.0000 | 125.0000 | EA | 134.75 | 1.0000 | 134.7500 |
| 37706 | 37706 - 6" AC X 20" FULL CIRCLE Repair Clamp | EA | 125.00 | 1.0000 | 125.0000 | EA | 129.98 | 1.0000 | 129.9800 |
| 37708 | 37708 - 8" AC X 20" FULL CIRCLE Repair Clamp | EA | 140.00 | 1.0000 | 140.0000 | EA | 149.78 | 1.0000 | 149.7800 |
| 37712 | 37712 - 12" AC X 20" FULL CIRCLE Repair Clamp | EA | 200.00 | 1.0000 | 200.0000 | EA | 221.92 | 1.0000 | 221.9200 |
| 37716 | 37716 - 16" AC X 20" FULL CIRCLE Repair Clamp | EA | 75.00 | 1.0000 | 75.0000 | EA | 424.69 | 1.0000 | 424.6900 |
| 37718 | 37718 - 18" AC X 20" FULL CIRCLE Repair Clamp | EA | 100.00 | 1.0000 | 100.0000 | EA | 454.77 | 1.0000 | 454.7700 |
| 39512 | 39512 - 12" C900 PVC X 30 FULL CIRCLE Repair Clamp | EA | 335.00 | 1.0000 | 335.0000 | EA | 325.55 | 1.0000 | 325.5500 |
| 42211 | 42211 - 4" AC RINGS, CL 150 | EA | 4.00 | 1.0000 | 4.0000 | EA | 99.72 | 1.0000 | 99.7200 |
| 42223 | 42223 - 6" AC RING, CL 150 | EA | 15.00 | 1.0000 | 15.0000 | EA | 100.10 | 1.0000 | 100.1000 |
| 42234 | 42234 - 8" AC RINGS, CL 150 | EA | 15.00 | 9.0000 | 135.0000 | EA | 100.37 | 9.0000 | 903.3300 |
| 42247 | 42247 - 10" AC RINGS, CL 15 | EA | 20.00 | 1.0000 | 20.0000 | EA | 101.44 | 1.0000 | 101.4400 |
| 42259
42283 | 42259 - 12" AC RINGS, CL 15 | EA
EA | 20.00 | 1.0000 | 20.0000 | EA
EA | 101.84 | 1.0000 | 101.8400 |
| 42283 | 42283 - 16" AC RINGS, CL 15
42295 - 18" AC RINGS, CL 15 | EA | 10.00
5.00 | 1.0000 | 10.0000
5.0000 | EA | 58.78
59.65 | 1.0000
1.0000 | 58.7800
59.6500 |
| 45206 | 42295 - 18 AC RINGS, CL 15
45206 - 6" C900 PVC Repair Coupling, CL150 | EA | 26.00 | 1.0000 | 26.0000 | EA | 28.01 | 1.0000 | 28.0100 |
| 45208 | 45208 - 8" C900 PVC Repair Coupling, CL150
45208 - 8" C900 PVC Repair Coupling, CL150 | EA | 105.00 | 15.0000 | 1,575.0000 | EA | 66.07 | 15.0000 | 991.0500 |
| 45210 | 45210 - 10"C900 PVC Repair Coupling | EA | 100.00 | 1.0000 | 100.0000 | EA | 139.04 | 1.0000 | 139.0400 |
| 45212 | 45212 - 12"C900 PVC Repair Coupling,CL150 | EA | 200.00 | 1.0000 | 200.0000 | EA | 203.08 | 1.0000 | 203.0800 |
| 49525 | 49525 - WIRE Connector,3M #DBR-6 | EA | 1.00 | 3,500.0000 | 3,500.0000 | EA | 1.34 | 3,500.0000 | 4,690.0000 |
| 49540 | 49540 - 4" Push On (Tyton Joint) Gasket | EA | 1.00 | 1.0000 | 1.0000 | EA | 1.72 | 1.0000 | 1.7200 |
| 49542 | 49542 - 6" Push on (Tyton Joint) Gasket | EA | 1.00 | 60.0000 | 60.0000 | EA | 2.15 | 60.0000 | 129.0000 |
| 49544 | 49544 - 8" Push on (Tyton Joint) Gasket | EA | 2.00 | 1.0000 | 2.0000 | EA | 4.75 | 1.0000 | 4.7500 |
| 49546 | 49546 - 10" Push On Rubber Gasket | EA | 2.00 | 1.0000 | 2.0000 | EA | 6.81 | 1.0000 | 6.8100 |
| 49548 | 49548 - 12" Push on (Tyton Joint) Gasket | EA | 3.00 | 1.0000 | 3.0000 | EA | 7.76 | 1.0000 | 7.7600 |
| 49552 | 49552 - 16" Push On (Tyton Joint) Gasket | EA | 12.00 | 1.0000 | 12.0000 | EA | 16.48 | 1.0000 | 16.4800 |
| 49554 | 49554 - 18" Push on (Tyton Joint) Gasket | EA | 12.00 | 1.0000 | 12.0000 | EA | 23.35 | 1.0000 | 23.3500 |
| 49587 | 49587 - 6" AC x DIP/C900 Transition Gasket | EA | 6.00 | 7.0000 | 42.0000 | EA | 7.55 | 7.0000 | 52.8500 |
| 49589 | 49589 - 8" AC x DIP/C900 Transition Gasket | EA | 8.00 | 19.0000 | 152.0000 | EA | 8.51 | 19.0000 | 161.6900 |
| 49590 | 49590 - 10" AC x DI/C900 Transition Gasket | EA | 9.00 | 1.0000 | 9.0000 | EA | 11.87 | 1.0000 | 11.8700 |
| 49591 | 49591 - 12" AC x DI/C900 Transition Gasket | EA | 10.00 | 1.0000 | 10.0000 | EA | 14.60 | 1.0000 | 14.6000 |
| 51204 | 51204 - 4" Flanged RW.Gate Valve Hand | EA | 441.00 | 1.0000 | 441.0000 | EA | 460.00 | 1.0000 | 460.0000 |
| 51206 | 51206 - 6" Fanged RW.Gate Valve Hand | EA | 590.00 | 1.0000 | 590.0000 | EA | 617.17 | 1.0000 | 617.1700 |
| 51208 | 51208 - 8" Flanged RW.Gate Valve Hand | EA | 920.00 | 1.0000 | | | 964.44 | 1.0000 | 964.4400 |
| 51212
51506 | 51212 - 12" Flanged RW.Gate Valve | EA
EA | 1,600.00 | 1.0000 | 1,600.0000 | EA | 1,850.39 | 1.0000 | 1,850.3900 |
| 51506
51906 | 51506 - 6" MJ x FLG RW Gate Valve,W/ACC Hand
51906 - 6" PO x FIg RW Gate Valve Push On Hand | EA | 66.00
600.00 | 1.0000
9.0000 | 66.0000
5,400.0000 | EA
EA | 594.32
619.04 | 1.0000
9.0000 | 594.3200
5,571.3600 |
| 51906 | 51906 - 6" PO x Fig RW Gate Valve Push On Hand
51908 - 8" PO x Fig RW Gate Valve Push On Hand | EA | 940.00 | 9.0000 | 9,400.0000 | EA | 619.04
978.32 | 9.0000 | 9,783.2000 |
| 52208 | 51908 - 8 PO X Fig RW Gate Valve Push On Hand
52208 - 8" FLG Butterfly Valve Push On Hand | EA | 600.00 | 1.0000 | 9,400.0000 | EA | 978.32 | 1.0000 | 736.0500 |
| 52200 | 52210 - 8 FLG Butterfly Valve Push On Hand | EA | 997.00 | 1.0000 | 997.0000 | EA | 1,213.95 | 1.0000 | 1,213.9500 |
| 54115 | 54115 - ¾ " Air Release Valve, APCO 65.1 or Crispin | EA | 72.00 | 1.0000 | 72.0000 | EA | 258.54 | 1.0000 | 258,5400 |
| 54118 | 54118 - Air Vac Screen 1" MIP | EA | 10.00 | 47.0000 | 470.0000 | EA | 12.40 | 47.0000 | 582.8000 |
| 54219 | 54219 - 1" Combo Air Vac, APCO143C.1 or Crispin 1" Universal ARV | EA | 142.00 | 13.0000 | 1,846.0000 | EA | 342.11 | 13.0000 | 4,447.4300 |
| 54223 | 54223 - 2" Combo Air Vac, Rel. Valve, APCO145C or Crispin 2" Universal ARV | EA | 335.00 | 4.0000 | 1,340.0000 | EA | 540.66 | 4.0000 | 2,162.6400 |
| 61204 | 61204 - 4" Flanged Cross | EA | 280.00 | 1.0000 | 280.0000 | EA | 350.52 | 1.0000 | 350.5200 |
| 61206 | 61206 - 6"x 4" Flanged Cross DI Domestic | EA | 360.00 | 1.0000 | 360.0000 | EA | 453.33 | 1.0000 | 453.3300 |
| 61207 | 61207 - 6" Flanged Cross | EA | 450.00 | 1.0000 | 450.0000 | EA | 505.77 | 1.0000 | 505.7700 |
| 61211 | 61211 - 8" Flanged Cross | EA | 796.00 | 3.0000 | 2,388.0000 | EA | 820.41 | 3.0000 | 2,461.2300 |
| 61217 | 61217 - 12"x 6" Flanged Cross | EA | 850.00 | 1.0000 | 850.0000 | EA | 934.95 | 1.0000 | 934.9500 |
| 61218 | 61218 - 12"x 8" Flanged Cross | EA | 1,334.00 | 1.0000 | 1,334.0000 | EA | 1,417.26 | 1.0000 | 1,417.2600 |
| 61219 | 61219 - 12"x12"x10"x10" Flanged Cross DI | EA | 1,100.00 | 1.0000 | 1,100.0000 | EA | 1,303.41 | 1.0000 | 1,303.4100 |
| 61220 | 61220 - 12" Flanged Cross | EA | 1,150.00 | 1.0000 | 1,150.0000 | EA | 1,337.91 | 1.0000 | 1,337.9100 |
| 61231 | 61231 - 16"x 12" Flanged Cross | EA | 3,000.00 | 1.0000 | 3,000.0000 | EA | 3,135.84 | 1.0000 | 3,135.8400 |
| 61233 | 61233 - 16" Flanged Crosses | EA | 4,000.00 | 1.0000 | 4,000.0000 | EA | 3,879.25 | 1.0000 | 3,879.2500 |
| 62204 | 62204 - 4" Flanged Tee, | EA | 160.00 | 1.0000 | 160.0000 | EA | 189.06 | 1.0000 | 189.0600 |
| 62206 | 62206 - 6"x 4" Flanged Tee DI Domestic | EA | 175.00 | 1.0000 | 175.0000 | EA | 267.03 | 1.0000 | 267.0300 |
| 62207
62209 | 62207 - 6" Flanged Tee | EA
EA | 270.00 | 1.0000 | 270.0000 | EA
EA | 284.28 | 1.0000 | 284.2800 |
| 62209
62210 | 62209 - 8"x 4" Flanged Tee | EA | 544.00 | 2.0000 | 1,088.0000 | EA | 578.22 | 2.0000 | 1,156.4400 |
| 62210 | 62210 - 8"x 6" Flanged Tee | EA | 643.00
660.00 | 1.0000
14.0000 | 643.0000
9,240.0000 | EA | 683.10
689.50 | 1.0000
14.0000 | 683.1000
9,653.0000 |
| 62211 | 62211 - 8" Flanged Tee
62218 - 12"x 8" Flanged Tee | EA | 1,278.00 | 2.0000 | 9,240.0000 | EA | 1,336.53 | 2.0000 | 2,673.0600 |
| 62220 | 62218 - 12 x 8 Flanged Tee
62220 - 12" Flanged Tee | EA | 1,278.00 | 1.0000 | 2,556.0000 | EA | 1,336.53 | 1.0000 | 1,491.7800 |
| | SELLO IL HUNGOUTOO | | | | | | | | |
| 62909 | 62909 - 8"x 8"x 4" Push On x Push on FLG Tee DI Domestic | EA | 269.00 | 2.0000 | 538.0000 | EA | 280.83 | 2.0000 | 561.6600 |

| 62910 | 62910 - 8"x 6"PO x Flg Tee,S/B DI | EA | 290.00 | 8.0000 | 2,320.0000 | EA | 306.60 | 8.0000 | 2,452.8000 |
|-------------------------|--|----------------|------------------|------------------|----------------------|----------|------------------|------------------|----------------------|
| 62911 | 62911 - 8" push on x 8" Push on x 8" FLG Tee DI Domestic | EA | 390.00 | 1.0000 | 390.0000 | EA | 403.65 | 1.0000 | 403.6500 |
| 62918 | 62918 - 12" x 12" x 8" PO x PO x Flg Short Body Tee | EA | 480.00 | 1.0000 | 480.0000 | EA | 530.61 | 1.0000 | 530.6100 |
| 63214 | 63214 - 6 X 4 FLG REDUCER DI Domestic | EA | 180.00 | 1.0000 | 180.0000 | EA | 192.51 | 1.0000 | 192.5100 |
| 63218 | 63218 - 8 X 4 FLG REDUCER DI Domestic | EA | 189.00 | 1.0000 | 189.0000 | EA | 196.65 | 1.0000 | 196.6500 |
| 63220 | 63220 - 8 X 6 FLG REDUCER DI Domestic | EA | 220.00 | 1.0000 | 220.0000 | EA | 229.08 | 1.0000 | 229.0800 |
| 63228
63230 | 63228 - 12" X 4" FLG REDUCER DI Domestic | EA
EA | 450.00
500.00 | 1.0000 | 450.0000
500.0000 | EA
EA | 480.24
525.09 | 1.0000 | 480.2400
525.0900 |
| 63230 | 63230 - 12" X 6" FLG REDUCER DI Domestic
63232 - 12" X 8" FLG REDUCER DI Domestic | EA | 580.00 | 1.0000 | 580.0000 | EA | 614.79 | 1.0000 | 614.7900 |
| 63326 | 63326 - 10"X 8" Push On x Flange Reducer DI Domestic | EA | 185.00 | 1.0000 | 185.0000 | EA | 207.00 | 1.0000 | 207.0000 |
| 63328 | 63328 - 12"x 4" Push On x Flg Reducer Domestic | EA | 230.00 | 1.0000 | 230.0000 | EA | 244.95 | 1.0000 | 244.9500 |
| 63607 | 63607 - 4" X 3" WELD REDUCER Butt Weld Domestic | EA | 20.00 | 1.0000 | 20.0000 | EA | 23.36 | 1.0000 | 23.3600 |
| 63614 | 63614 - 6" X 4" WELD REDUCER Butt Weld Domestic | EA | 50.00 | 4.0000 | 200.0000 | EA | 44.06 | 4.0000 | 176.2400 |
| 63618 | 63618 - 8" X 4" WELD REDUCER Butt Weld Domestic | EA | 65.00 | 1.0000 | 65.0000 | EA | 82.65 | 1.0000 | 82.6500 |
| 63620 | 63620 - 8" X 6" WELD REDUCER Butt Weld Domestic | EA | 25.00 | 1.0000 | 25.0000 | EA | 64.23 | 1.0000 | 64.2300 |
| 63626
63918 | 63626 - 10" X 8" WELD REDUCE Butt Weld Domestic | EA
EA | 50.00
140.00 | 1.0000 | 50.0000 | EA
EA | 124.64
145.59 | 1.0000 | 124.6400
145.5900 |
| 63920 | 63918 - 8"x 4" Push On/Flg Reducer DI Domestic
63920 - 8" X 6" (PUSH ON X FLG) SSB Reducer DI Domestic | EA | 140.00 | 1.0000 | 140.0000
156.0000 | EA | 145.59 | 1.0000 | 145.5900 |
| 63930 | 63930 - 12" X 6" PUSH ON X (FL)SSB Fig Bell x Reducer Bell | EA | 175.00 | 1.0000 | 175.0000 | EA | 237.36 | 1.0000 | 237.3600 |
| 63932 | 63932 - 12"x 8"Push On x Fig Reducer (Domestic) | EA | 226.00 | 1.0000 | 226.0000 | EA | 233.22 | 1.0000 | 233.2200 |
| 64103 | 64103 - 8" 11 1/4" DEG Bend Push On Domestic | EA | 180.00 | 1.0000 | 180.0000 | EA | 195.27 | 1.0000 | 195.2700 |
| 64113 | 64113 - 8" 22 1/2" DEG Bend Push On Domestic | EA | 198.00 | 1.0000 | 198.0000 | EA | 204.93 | 1.0000 | 204.9300 |
| 64135 | 64135 - 12" 90 DEG Bend Push On Domestic | EA | 480.00 | 1.0000 | 480.0000 | EA | 495.42 | 1.0000 | 495.4200 |
| 64205 | 64205 - 12 Flanged 11 1/4 Bend DI Domestic | EA | 700.00 | 1.0000 | 700.0000 | EA | 779.70 | 1.0000 | 779.7000 |
| 64221 | 64221 - 4" - 45 DEG Flange Elbow DI Domestic | EA | 110.00 | 1.0000 | 110.0000 | EA | 117.30 | 1.0000 | 117.3000 |
| 64222
64223 | 64222 - 6" - 45 DEG Flange Elbow DI Domestic | EA
EA | 165.00 | 1.0000 | 165.0000 | EA
EA | 170.43 | 1.0000 | 170.4300 |
| 64225 | 64223 - 8" - 45 DEG Flange Elbow DI Domestic
64225 - 12" - 45 DEG Flange Elbow DI Domestic | EA | 265.00
747.00 | 1.0000 | 265.0000
747.0000 | EA | 282.90
793.50 | 1.0000 | 282.9000
793.5000 |
| 64231 | 64231 - 4" - 90 DEG Flange Elbow DI Domestic | EA | 125.00 | 1.0000 | 125.0000 | EA | 131.10 | 1.0000 | 131.1000 |
| 64232 | 64232 - 6" - 90 DEG Flange Elbow DI Domestic | EA | 123.00 | 2.0000 | 374.0000 | EA | 196.00 | 2.0000 | 392.0000 |
| 64233 | 64233 - 8" - 90 DEG Flange Elbow DI Domestic | EA | 340.00 | 1.0000 | 340.0000 | EA | 351.90 | 1.0000 | 351.9000 |
| 64235 | 64235 - 12" - 90 DEG Flange Elbow DI Domestic | EA | 900.00 | 1.0000 | 900.0000 | EA | 952.20 | 1.0000 | 952.2000 |
| 64242 | 64242 - 6" X 4" FLANGED 90 DEG Elbow REDUCER DI Domestic | EA | 140.00 | 1.0000 | 140.0000 | EA | 174.57 | 1.0000 | 174.5700 |
| 64635 | 64635 - 4" 45 DEG WELD ELL, Butt Weld Domestic | EA | 30.00 | 1.0000 | 30.0000 | EA | 25.28 | 1.0000 | 25.2800 |
| 64637 | 64637 - 6" 45 DEG WELD ELL, Butt Weld Domestic | EA | 50.00 | 1.0000 | 50.0000 | EA | 49.74 | 1.0000 | 49.7400 |
| 64638 | 64638 - 8" 45 DEG WELD ELL, Butt Weld Domestic | EA | 60.00 | 1.0000 | 60.0000 | EA | 82.84 | 1.0000 | 82.8400 |
| 64643
64647 | 64643 - 18" 45 DEG WELD ELL Butt Weld Domestic | EA
EA | 350.00
12.00 | 1.0000 | 350.0000
12.0000 | EA
EA | 669.23
14.03 | 1.0000 | 669.2300
14.0300 |
| 64648 | 64647 - 2-1/2" 90 DEG ELBOW WELD Butt Weld Domestic
64648 - 3" 90 DEG WELD ELL, Butt Weld Domestic | EA | 21.00 | 1.0000 | 21.0000 | EA | 14.03 | 1.0000 | 17.1200 |
| 64650 | 64650 - 4" 90 Deg.Weld Ell | EA | 25.00 | 1.0000 | 25.0000 | EA | 28.21 | 1.0000 | 28.2100 |
| 64652 | 64652 - 6" 90 DEG WELD ELL, Buttweld Sch 40 Domestic | EA | 50.00 | 1.0000 | 50.0000 | EA | 62.21 | 1.0000 | 62.2100 |
| 64653 | 64653 - 8" 90 DEG WELD ELL, Buttweld Sch 40 Domestic | EA | 100.00 | 1.0000 | 100.0000 | EA | 112.78 | 1.0000 | 112.7800 |
| 64654 | 64654 - 10" 90 DEG WELD ELL Buttweld Sch 40 Domestic | EA | 120.00 | 1.0000 | 120.0000 | EA | 215.12 | 1.0000 | 215.1200 |
| 64655 | 64655 - 12" 90 DEG WELD ELL Buttweld Sch 40 Domestic | EA | 150.00 | 1.0000 | 150.0000 | EA | 304.78 | 1.0000 | 304.7800 |
| 64822 | 64822 - 6" 45 Deg. Push On Elbow DI Domestic | EA | 129.00 | 1.0000 | 129.0000 | EA | 133.86 | 1.0000 | 133.8600 |
| 64823
64825 | 64823 - 8" P/O x P/O 45 Deg.Ell (Domestic) | EA
EA | 216.00 | 10.0000 | 2,160.0000 | EA
EA | 220.10 | 10.0000 | 2,201.0000 |
| 64832 | 64825 - 12" P/O 45 Deg Ell. DI Domestic
64832 - 6" P/O 90 Deg.Elbow DI Domestic | EA | 415.00
155.00 | 1.0000 | 415.0000
155.0000 | EA | 402.96
164.22 | 1.0000 | 402.9600 |
| 64923 | 64923 - 8" Flg x P/O 45 Deg.Ell (Domestic) | EA | 188.00 | 1.0000 | 188.0000 | EA | 195.27 | 1.0000 | 195.2700 |
| 64947 | 64947 - 2.5" 90 Deg THD Elbow Malleable Iron | EA | 23.00 | 4.0000 | 92.0000 | EA | 32.83 | 4.0000 | 131.3200 |
| 64950 | 64950 - 4" 90 Deg THD Elbow, Malleable Iron | EA | 35.00 | 1.0000 | 35.0000 | EA | 78.62 | 1.0000 | 78.6200 |
| 64965 | 64965 - 4"x 2.5"90 Deg Reducing Elbow THD Malleable Iron | EA | 35.00 | 1.0000 | 35.0000 | EA | 42.61 | 1.0000 | 42.6100 |
| 65534 | 65534 - 6" X 12" MJ SLEEVE, DW/ACC Domestic | EA | 50.00 | 1.0000 | 50.0000 | EA | 87.63 | 1.0000 | 87.6300 |
| 65536 | 65536 - 8" X 12" MJ SLEEVE, DW/ACC Domestic | EA | 65.00 | 1.0000 | 65.0000 | EA | 114.54 | 1.0000 | 114.5400 |
| 65540 | 65540 - 12 X 12 MJ SLEEVE, W/ACC Domestic | EA | 75.00 | 1.0000 | 75.0000 | | 231.84 | 1.0000 | |
| 65544
71116 | 65544 - 16" X 15" MJ SLEEVE, W/ACC Domestic | EA
EA | 125.00 | 1.0000 | 125.0000 | EA | 583.05 | 1.0000 | 583.0500 |
| 71116 | 71116 - 3" Slip On Weld Flange Raised Face
71120 - 4" Slip On Weld Flange Raised Face | EA | 15.00
20.00 | 1.0000 | 15.0000
40.0000 | EA
EA | 13.99
17.53 | 1.0000 | 13.9900
35.0600 |
| 71120 | 71120 - 4 Slip On Weld Flange Raised Face
71124 - 6" Slip On Weld Flange Raised Face | EA | 35.00 | 1.0000 | 35.0000 | EA | 17.53 | 1.0000 | 19.2100 |
| 71126 | 71126 - 8" Slip on Weld Flange Raised Face | EA | 45.00 | 1.0000 | 45.0000 | EA | 29.17 | 1.0000 | 29.1700 |
| 71128 | 71128 - 10" Slip on Weld Flange Raised Face | EA | 65.00 | 1.0000 | 65.0000 | EA | 50.34 | 1.0000 | 50.3400 |
| 71130 | 71130 - 12" Slip on Weld Flange Raised Face | EA | 110.00 | 1.0000 | 110.0000 | EA | 74.67 | 1.0000 | 74.6700 |
| 71134 | 71134 - 16" Slip on Weld Flange | EA | 200.00 | 1.0000 | 200.0000 | EA | 141.85 | 1.0000 | 141.8500 |
| 71320 | 71320 - 4" Flg & 4" THD Companion Flange | EA | 40.00 | 1.0000 | 40.0000 | EA | 42.18 | 1.0000 | 42.1800 |
| 71324 | 71324 - 6" Flg & 4" THD Companion Flange | EA | 150.00 | 1.0000 | 150.0000 | EA | 169.46 | 1.0000 | 169.4600 |
| 71416
71420 | 71416 - 3" Blind Flange STL 150 | EA
EA | 15.00 | 1.0000 | 15.0000 | EA
EA | 37.45 | 1.0000 | 37.4500 |
| 71420 | 71420 - 4" Blind Flange STL
71424 - 6" Blind Flange STL | EA | 25.00
40.00 | 1.0000 | 25.0000
40.0000 | EA | 23.57
26.26 | 1.0000 | 23.5700
26.2600 |
| 71426 | 71424 - 0 Blind Flange STL
71426 - 8" Blind Flange STL | EA | 60.00 | 1.0000 | 60.0000 | EA | 43.09 | 1.0000 | 43.0900 |
| 71428 | 71428 - 10" Blind Flange STL | EA | 100.00 | 1.0000 | 100.0000 | EA | 82.99 | 1.0000 | 82.9900 |
| 71430 | 71430 - 12" Blind Flange STL | EA | 175.00 | 1.0000 | 175.0000 | EA | 124.99 | 1.0000 | 124.9900 |
| 71432 | 71432 - 14" Blind Flange STL | EA | 200.00 | 1.0000 | 200.0000 | EA | 206.98 | 1.0000 | 206.9800 |
| 71434 | 71434 - 16" Blind Flange STL | EA | 300.00 | 1.0000 | 300.0000 | EA | 288.03 | 1.0000 | 288.0300 |
| 71436 | 71436 - 18" Blind Flange STL | EA
EA | 500.00 | 1.0000 | 500.0000 | EA | 378.65 | 1.0000 | 378.6500 |
| 72462
72466 | 72462 - 2.5"x 6" Black Nipple,TBE Std Sch 40 B | EA | 9.00 | 1.0000 | 9.0000 | EA
EA | 14.31
18.20 | 1.0000 | 14.3100
18.2000 |
| 72466 | 72466 - 2.5"x 8" Black Nipple,TBE Std Sch 40 B
72474 - 2.5"x 12" Black Nipple,TBE Std Sch 40 B | EA | 15.00
16.00 | 1.0000 | 15.0000
16.0000 | EA | 18.20
22.74 | 1.0000 | 22.7400 |
| 72476 | 72474 - 2.5 x 12 Black Nipple, TBE Std Sch 40 B | EA | 26.00 | 1.0000 | 26.0000 | EA | 22.74 | 1.0000 | 29.2400 |
| 72482 | 72482 - 2.5"x 36" Black Nipple, TBE Sch 40 (Domestic) | EA | 42.00 | 1.0000 | 42.0000 | EA | 28.56 | 1.0000 | 28.5600 |
| | | EA | 50.00 | 1.0000 | 50.0000 | EA | 39.10 | 1.0000 | 39.1000 |
| 72486 | 72486 - 2.5"x 48" Black Nipple, TBE Sch 40 (Domestic) | | | | | | | | |
| 72490 | 72486 - 2.5 x 48 Black Nipple, IBE Sch 40 (Domestic)
72490 - 2.5"x 60" Black Nipple, TBE Sch 40 (Domestic) | EA | 52.00 | 1.0000 | 52.0000 | EA | 48.87 | 1.0000 | 48.8700 |
| 72490
72612 | 72490 - 2.5"x 60" Black Nipple,TBE Sch 40 (Domestic)
72612 - 4"x 6" Black Nipple,TBE Std Sch 40 B | EA
EA | 15.00 | 1.0000 | 15.0000 | EA | 23.78 | 1.0000 | 23.7800 |
| 72490
72612
72616 | 72490 - 2.5'x 60" Black Nipple,TBE Sch 40 (Domestic)
72612 - 4'x 6" Black Nipple,TBE Std Sch 40 B
72616 - 4'x 8" Black Nipple,TBE Std Sch 40 B | EA
EA
EA | 15.00
16.00 | 1.0000
1.0000 | 15.0000
16.0000 | EA
EA | 23.78
27.45 | 1.0000
1.0000 | 23.7800
27.4500 |
| 72490
72612 | 72490 - 2.5"x 60" Black Nipple,TBE Sch 40 (Domestic)
72612 - 4"x 6" Black Nipple,TBE Std Sch 40 B | EA
EA | 15.00 | 1.0000 | 15.0000 | EA | 23.78 | 1.0000 | 23.7800 |

| 72636 | 72636 - 4"x 36" Black Nipple, TBE Std Sch 40 B | EA | 60.00 | 1.0000 | 60.0000 | EA | 91.58 | 1.0000 | 91.5800 |
|--------|--|----------|------------------|-------------------|-----------------------|----------|------------------|------------------|--------------------------|
| | 72640 - 4"x 48" Black Nipple, TBE Std Sch 40 B | EA | 75.00 | 1.0000 | 75.0000 | EA | 122.10 | 1.0000 | 122.1000 |
| | 72644 - 4"x 60" Black Nipple, TBE Std Sch 40 B | EA | 80.00 | 1.0000 | 80.0000 | EA | 256.00 | 1.0000 | 256.0000 |
| | 73320 - 4" Black Threaded Cap Malleable Iron | EA | 36.00 | 1.0000 | 36.0000 | EA | 28.73 | 1.0000 | 28.7300 |
| | 73528 - 6" PUSH ON CAP FOR CSSB DUC IRON Domestic | EA | 57.00 | 1.0000 | 57.0000 | EA | 67.45 | 1.0000 | 67.4500 |
| 73536 | 73536 - 8" PUSH ON CAP FOR CSSB DUC IRON Domestic | EA | 100.00 | 1.0000 | 100.0000 | EA | 115.73 | 1.0000 | 115.7300 |
| 73630 | 73630 - 6" P/O Cap W/2"Tap Domestic | EA | 79.00 | 1.0000 | 79.0000 | EA | 93.01 | 1.0000 | 93.0100 |
| 73632 | 73632 - 8" P/O Cap W/2"Tap F/C900 DI Domestic | EA | 100.00 | 1.0000 | 100.0000 | EA | 142.00 | 1.0000 | 142.0000 |
| 73648 | 73648 - 12" P/O Cap W/2" Tap F/C900 DI Domestic | EA | 200.00 | 1.0000 | 200.0000 | EA | 268.38 | 1.0000 | 268.3800 |
| 74304 | 74304 - 2.5" Square Head Solid Plug,Black | EA | 12.00 | 1.0000 | 12.0000 | EA | 10.00 | 1.0000 | 10.0000 |
| | 74320 - 4" Black Threaded Plug | EA | 22.00 | 1.0000 | 22.0000 | EA | 16.13 | 1.0000 | 16.1300 |
| | 75106 - 6"OD Valve Can Lid (Tapered) DI Domestic | EA | 65.00 | 84.0000 | 5,460.0000 | EA | 74.06 | 84.0000 | |
| | 75112 - 12" Valve Can Lid | EA | 20.00 | 1.0000 | 20.0000 | EA | 196.60 | 1.0000 | 196.6000 |
| | 75212 - 6"X 12" Valve Can Top,20 GA,Slip W/Lip | EA | 7.00 | 36.0000 | 252.0000 | EA | 6.75 | 36.0000 | 243.0000 |
| | 75218 - 6"X 18" Valve Can Top,20 GA,Slip W/Lip | EA
EA | 8.00 | 98.0000 | 784.0000 | EA
EA | 7.98 | 98.0000 | 782.0400 |
| | 75220 - 12"x 18" Valve Can Top /Slip w/Lip 20ga | EA | 16.00 | 1.0000 | 16.0000
3,600.0000 | EA | 20.69 | 1.0000 | 20.6900 |
| | 76211 - 1" AirVac Enclosure/yellow coated/Steel/VCDD 1624 yellow | EA | 400.00
615.00 | 9.0000
2.0000 | 1,230.0000 | EA | 439.29
694.62 | 9.0000
2.0000 | 3,953.6100
1,389.2400 |
| | 76221 - 2" Air Vac Enclosure, yellow coated/Steel/VCDD 2436 yellow
81616 - 2 ½" STD BLK STEELTHREADED Coupling threaded | EA | 7.00 | 1.0000 | 7.0000 | EA | 20.80 | 1.0000 | 20.8000 |
| | 81622 - 4"Std Threaded Black Coupling | EA | 35.00 | 1.0000 | 35.0000 | EA | 56.67 | 1.0000 | 56.6700 |
| | 81650 - 1 1/2" HVY Steel COUPLING THREADED 250 lb | EA | 8.00 | 3.0000 | 24.0000 | EA | 6.04 | 3.0000 | 18.1200 |
| | 82320 - 4" PO x Fig Adapter DI Domestic | EA | 86.00 | 1.0000 | 86.0000 | EA | 91.59 | 1.0000 | 91.5900 |
| | 82322 - 6" PO x Fig Adapter DI Domestic | EA | 142.00 | 4.0000 | 568.0000 | EA | 145.55 | 4.0000 | 582.2000 |
| | 82330 - 8" PO x Flg Adapter,8"C900 x Flg DI Domestic | EA | 207.00 | 1.0000 | 207.0000 | EA | 213.00 | 1.0000 | 213.0000 |
| | 82346 - 12" PO x Flg Adapter | EA | 350.00 | 1.0000 | 350.0000 | EA | 420.32 | 1.0000 | 420.3200 |
| 84108 | 84108 - 3" Nut & Bolt Set, Plated Grade 5 | EA | 7.00 | 1.0000 | 7.0000 | EA | 4.15 | 1.0000 | 4.1500 |
| 84116 | 84116 - 4" Nut & Bolt Set, Plated Grade 5 | EA | 8.00 | 7.0000 | 56.0000 | EA | 8.90 | 7.0000 | 62.3000 |
| 84124 | 84124 - 6" Nut & Bolt Set, Plated Grade 5 | EA | 12.00 | 12.0000 | 144.0000 | EA | 15.24 | 12.0000 | 182.8800 |
| | 84132 - 8" Nut and Bolt Set kit Cad-plated Grade 5 | EA | 12.00 | 12.0000 | 144.0000 | EA | 15.24 | 12.0000 | 182.8800 |
| | 84148 - 12" Nut & Bolt Set, Plated Grade 5 | EA | 20.00 | 1.0000 | 20.0000 | EA | 42.17 | 1.0000 | 42.1700 |
| | 84164 - 16"Cad Plated Nut and Bolt Set, Plated Grade 5 | EA | 67.00 | 1.0000 | 67.0000 | EA | 73.84 | 1.0000 | 73.8400 |
| | 84174 - 18"Cad Plated Nut and Bolt Set, Plated Grade 5 | EA | 85.00 | 1.0000 | 85.0000 | EA | 121.52 | 1.0000 | 121.5200 |
| | 84214 - 4"Nut and Bolt W/Breakaway Style, Hollow Plated | EA
EA | 10.00 | 1.0000 | 10.0000 | EA | 26.71 | 1.0000 | 26.7100 |
| | 84374 - 18" NBG FOR BUTTERFLY & RING FL, Plated Grade 5 | EA | 91.00 | 1.0000 | | EA
EA | 138.79
1.00 | 1.0000
3.0000 | 138.7900 |
| | 84603 - 3"Ring Gasket, Non-Asbestos Garlock | EA | 1.00
2.00 | 7.0000 | 3.0000 | EA | 1.00 | | 3.0000 |
| | 84604 - 4" Ring Gasket, Non-Asbestos Garlock
84606 - 6" Ring Gasket, Non-Asbestos Garlock | EA | 2.00 | 6.0000 | 14.0000
12.0000 | EA | 1.56 | 7.0000
6.0000 | 10.9200
11.8200 |
| | 84608 - 8" Ring Gasket, Non-Asbestos Garlock | EA | 2.50 | 4.0000 | 10.0000 | EA | 3.17 | 4.0000 | 12.6800 |
| | 84610 - 10"Ring Gasket, Non-Asbestos Garlock | EA | 3.00 | 1.0000 | 3.0000 | EA | 4.24 | 1.0000 | 4.2400 |
| | 84612 - 12" Ring Gasket, Non-Asbestos Garlock | EA | 5.00 | 1.0000 | 5.0000 | EA | 5.80 | 1.0000 | 5.8000 |
| | 84614 - 14"Ring Gasket, Non-Asbestos Garlock | EA | 10.00 | 1.0000 | 10.0000 | EA | 11.51 | 1.0000 | 11.5100 |
| 84616 | 84616 - 16"Ring Gasket, Non-Asbestos Garlock | EA | 10.00 | 1.0000 | 10.0000 | EA | 13.98 | 1.0000 | 13.9800 |
| 84618 | 84618 - 18"Ring Gasket, Non-Asbestos Garlock | EA | 16.00 | 1.0000 | 16.0000 | EA | 17.27 | 1.0000 | 17.2700 |
| 84624 | 84624 - 24"Ring Gasket, Non-Asbestos Garlock | EA | 15.00 | 1.0000 | 15.0000 | EA | 29.73 | 1.0000 | 29.7300 |
| 84708 | 84708 - 8" Full Face Gasket,300# | EA | 13.00 | 1.0000 | 13.0000 | EA | 7.41 | 1.0000 | 7.4100 |
| | 94230 - 2.5"MIPTx2"MNST Nip.F/Dry Barrel | EA | 43.00 | 1.0000 | 43.0000 | EA | 15.87 | 1.0000 | 15.8700 |
| | 412152 - Clear food grade grease, Food Grade White | EA | 18.00 | 2.0000 | 36.0000 | EA | 87.58 | 2.0000 | 175.1600 |
| | 413117 - 1"Blue Reflective Hydrant Tape | EA | 35.00 | 1.0000 | 35.0000 | EA | 292.28 | 1.0000 | 292.2800 |
| | 413118 - 2" Blue Reflective Hydrant Tape | EA | 80.00 | 1.0000 | 80.0000 | EA | 292.28 | 1.0000 | 292.2800 |
| | 414182 - Blue Reflector 2 way marker (Bot Dot) | EA | 3.00 | 100.0000 | 300.0000 | EA | 2.39 | 100.0000 | 239.0000 |
| | 414183 - Caulking F/Street Markers Road adhesive for markers | TU
PT | 18.00 | 20.0000 | 360.0000 | TU
PT | 17.79 | 20.0000 | 355.8000 |
| | 414184 - PVC Glue,Red Hot Blue Glue (Pint)
414404 - Pipe Dope, Christy's | PT | 9.60
16.00 | 15.0000
7.0000 | 144.0000
112.0000 | PT
PT | 10.97
19.77 | 15.0000 | 164.5500
138.3900 |
| | 414404 - Pipe Dope, Christy's
414406 - Purple PVC Primer (Pint) | PT | 16.00 | 15.0000 | 112.0000 | PT | 19.77 | 15.0000 | 138.3900 |
| | 414406 - Purpie PVC Primer (Pint)
415116 - Adj,Fire Hyd.Wrench | EA | 12.00 | 4.0000 | | | 65.80 | 4.0000 | |
| | 415118 - 1" Crimping Tool,F/PE Pipe | EA | 85.00 | 1.0000 | | | 228.21 | 1.0000 | |
| | 415174 - 7/8" Mueller Pvc Shellcutter | EA | 100.00 | 5.0000 | 500.0000 | EA | 81.47 | 5.0000 | 407.3500 |
| | 415193 - Hydrant to Hose Adapter with gasket | EA | 48.00 | 2.0000 | 96.0000 | EA | 57.67 | 2.0000 | 115.3400 |
| | 415195 - 200 Psi Liquid Filled Steel Body | EA | 17.00 | 2.0000 | 34.0000 | EA | 23.64 | 2.0000 | 47.2800 |
| | 415201 - Tape,Teflon 3/4" | EA | 0.95 | 32.0000 | 30.4000 | EA | 1.25 | 32.0000 | 40.0000 |
| | 415245 - Redwood Plug 1/2" | EA | 2.50 | 4.0000 | 10.0000 | EA | 4.40 | 4.0000 | 17.6000 |
| 415246 | 415246 - Redwood Plug 1" | EA | 2.80 | 17.0000 | 47.6000 | EA | 5.60 | 17.0000 | 95.2000 |
| 415248 | 415248 - Redwood Plug 4" | EA | 9.00 | 1.0000 | 9.0000 | EA | 20.00 | 1.0000 | 20.0000 |
| | REED04280 - Standing PE Shut Off Tool Reed | EA | 250.00 | 1.0000 | 250.0000 | EA | 20.00 | 1.0000 | 20.0000 |
| | WH981 - 1 1/16 Deep Socket,Wheeler | EA | 38.00 | 1.0000 | 38.0000 | EA | 49.35 | 1.0000 | 49.3500 |
| | Written Bids | | 00.00 | | 159,589.37 | | .0.00 | | 179,409.18 |
| | | | | | | | 1 | | 179,163.90 |
| | Actual Bids With Corrected Minor Math Errors | | | | 159.496.92 | | | | 1/9,105,90 |
| 2 | Actual Bids With Corrected Minor Math Errors
Variance | | | | 159,496.92
-92.45 | | | | |
| 2 | | | | | | | | | -245.28
13,885.20 |

City of Hesperia STAFF REPORT



| DATE: | May 16, 2017 |
|----------|--|
| то: | Mayor and Council Members |
| FROM: | Nils Bentsen, City Manager |
| BY: | Mark Faherty, Public Works Manager
Scott Smith, Maintenance Crew Supervisor |
| SUBJECT: | Increase Purchase Order No.# 2017-00000062 with J&S Striping Inc. |

RECOMMENDED ACTION

It is recommended that the City Council, authorize the City Manager to execute the increase to Purchase Order Number 2017-00000062 with J&S Striping Inc. from the new not-to-exceed amount of \$130,000 to \$150,000, and increasing the contract authority by an additional \$20,000 with a new not-to-exceed amount of \$410,000.

BACKGROUND

Each year the City includes funding for the purpose of maintaining and installation of new roadway legends and striping. During this Fiscal Year, Public Works has received a number of Engineering Orders, requiring the installation of additional striping and legends. J&S Striping Inc. is our current contractor for these services; staff is making this request in order continue the current striping and legend program for the remainder of the fiscal year (2016-2017).

ISSUES/ANALYSIS

Council Authority of the not-to-exceed amount of \$390,000 will need to be increased by \$20,000, for a new not-to-exceed amount of \$410,000. The increase is necessary in order to continue with the current established maintenance program and additional Engineering Department requests.

FISCAL IMPACT

Funding for the increase has been identified within the FY 2016-17 Mid-Year Budget adjustment, in account 263-29-310-3150-7610.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

None

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City of Hesperia STAFF REPORT



| DATE: | May 16, 2017 |
|----------|---|
| TO: | Mayor and Council Members
Chair and Board Members, Hesperia Water District |
| FROM: | Nils Bentsen, City Manager |
| BY: | Mike Blay, Director of Development Services
Scott Saude, Facility Supervisor |
| SUBJECT: | Amendment to Contract with J. Miller Electric |

RECOMMENDED ACTION

It is recommended that the City Council approve an amendment in the amount of \$10,000 to the contract with J. Miller Electric, Inc. (PSA 2016-17-029) for a total contract amount of \$60,000 for unanticipated emergency electrical repairs to City facilities.

BACKGROUND

In 2016, the City contracted with J. Miller Electric, Inc. to provide maintenance of existing City electrical systems, routine repair and replacement of associated electrical equipment and urgent or emergency repair to those systems as required.

ISSUES/ANALYSIS

New electrical maintenance and repair work is identified on a daily basis within City facilities. During the course of the current fiscal year, there have been several unanticipated emergency repairs that required labor beyond what was estimated at the time of the original contract. In addition to those unforeseen circumstances, new prevailing wage requirements have also increased labor costs on scheduled work. Additional interior and exterior maintenance is being deferred at this time.

FISCAL IMPACT

The necessary funds for contract facility maintenance in Fiscal Year 2016-17 were approved by the City Council under the annual Budget adoption.

ALTERNATIVE(S)

1. Provide alternate direction to staff.

ATTACHMENT(S)

None

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City of Hesperia STAFF REPORT



| DATE: | May 16, 2017 |
|----------|--|
| TO: | Mayor and Council Members |
| FROM: | Nils Bentsen, City Manager |
| BY: | Mark Faherty, Public Works Manager
Scott Smith, Maintenance Crew Supervisor |
| SUBJECT: | Amendment to contract with Siemens Industry, Inc. |

RECOMMENDED ACTION

It is recommended that the City Council, authorize the City Manager to increase the contract with Siemens Industry, Inc. by an additional \$20,000 with a new not-to-exceed amount of \$158,900 for traffic signal repairs.

BACKGROUND

Each year the City includes funding for the purpose of maintaining the City of Hesperia, traffic signal infrastructure. These funds are used for both preventative and corrective maintenance. During this Fiscal Year, Public Works has experienced an increase in traffic signal corrective repairs. Siemens Industry, Inc. is the current contractor for these services; staff is making this request in order continue with the current traffic signal program for the remainder of the fiscal year (2016-2017).

ISSUES/ANALYSIS

Council Authority of the not-to-exceed amount of \$138,900 will need to be increased by \$20,000, for a new not-to-exceed amount of \$158,900. The increase is necessary in order to continue with the current established maintenance program and additional Engineering Department requests.

FISCAL IMPACT

Funding for the increase has been identified within the FY 2016-17 Mid-Year Budget adjustments, in account 263-29-310-3150-7605.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

None

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City of Hesperia STAFF REPORT



ract for Fiscal Year

| DATE: | May 16, 2017 |
|----------|---|
| TO: | Chair and Board Members, Hesperia Water District |
| FROM: | Nils Bentsen, City Manager |
| BY: | Mark Faherty, Public Works Manager
Jeremy McDonald, Public Works Supervisor/Water
Joni Latimer, Maintenance Crew Supervisor/ Meters |
| SUBJECT: | Badger Meter, Inc. dba National Meter and Automation Cont 2017-18 |

RECOMMENDED ACTION

It is recommended that the Chair and Board Members of the Hesperia Water District authorize the City Manager to approve a contract for Fiscal Year (FY) 2017-18 with Badger Meter, Inc. doing business as National Meter and Automation in the not-to exceed amount of \$250,000 for the purchase of Badger water meters and related Badger water meter parts.

BACKGROUND

The Hesperia Water District has standardized various services and repair products in order to minimize the need to stock multiple products and to simplify installation processes. Badger water meters are one of the products the District has standardized. National Meter and Automation was acquired by Badger Meter Inc. in 2014, and is now the direct distributor in Southern California for Badger water meters.

ISSUES/ANALYSIS

Badger water meters interface with the cellular end points that will be deployed over the next five years for the automated metering infrastructure, and with Badger's Beacon automated metering analytics software. This contract to purchase Badger water meters will allow the Customer Service/Meter division to continue with the meter rotation program, with an estimated 1,000 meters to be replaced in FY 17-18, and assist with the conversion of the remaining driveby automated meter reading system and manual read meters to the advanced automated metering system. It will also allow for the purchase of Badger water meters and miscellaneous replacement Badger meter parts for the purpose of new service installs and the maintenance of existing services.

FISCAL IMPACT

Badger water meters are currently stocked as a warehouse item and purchased under the warehouse receivable account number 700-1700. Funding has been identified within FY17-18 budgets for Water District divisions, Customer Service/Meters and Distribution under account numbers 700-29-400-4050-7400 and 700-29-400-4030-7400 respectively.

Page 2 of 2 Staff Report to the Chair and Board Members, Hesperia Water District Badger Meter, Inc. dba National Meter and Automation Contract for Fiscal Year 2017-18 May 16, 2017

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

None

City of Hesperia STAFF REPORT



DATE: May 16, 2017

- TO: Mayor and Council Members Chair and Commissioners, Hesperia Community Development Commission Chair and Board Members, Successor Agency to the Hesperia Community Redevelopment Agency Chair and Board Members, Hesperia Housing Authority Chair and Board Members, Hesperia Fire Protection District Chair and Board Members, Hesperia Water District
- FROM: Nils Bentsen, City Manager
- **BY:** Melinda Sayre, City Clerk
- **SUBJECT:** Cancellation of July 4, 2017 City Council and Subsidiary District Meetings and Rescheduling

RECOMMENDED ACTION

It is recommended that the City Council, the Board of Commissioners of the Hesperia Community Development Commission, and the Board of Directors of the Sucessor to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Hesperia Fire Protection District, and the Hesperia Water District cancel the regularly scheduled July 4, 2017 meeting that falls on the Federal Independence Day Holiday (City Hall will be closed) and reschedule to a special meeting to be held later that week on Thursday, July 7, 2017 at 6:30 p.m.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

None

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City of Hesperia STAFF REPORT



| DATE: | May 16, 2017 | HESPE |
|----------|---|-----------|
| TO: | Mayor and Council Members | 1988 |
| FROM: | Nils Bentsen, City Manager | |
| BY: | Gregg Wielenga, Captain
Doug Hubbard, Detective / Traffic Sergeant | |
| SUBJECT: | Off-Highway Motor Vehicle Grant Application to the California Depar
Parks and Recreation | rtment of |

RECOMMENDED ACTION

It is recommended that the City Council approve and adopt Resolution No. 2017-025 authorizing the submission of a California Off-Highway Motor Vehicle (OHV) Grant Application to the California Department of Parks and Recreation for a total of \$55,474 and authorize the City Manager and the San Bernardino County Sheriff's Department to execute the Application and any amendments thereto on behalf of the City.

BACKGROUND

For many years, California State Parks has offered grant funds to support law enforcement operations in communities throughout the state. These funds are available on an annual basis through a competitive grant request process. Several hundred local, state and federal agencies apply for these grant funds through an application process and final awards are based on needs of the particular jurisdiction. The City of Hesperia has applied and received funds from this program in the past and has developed a very effective OHV program. The City currently provides enforcement with funds provided in the 2016 grant cycle.

ISSUES/ANALYSIS

The City of Hesperia continues to grow and with the increasing population and development, so do the complaints and other issues associated with motorcycle disturbance calls, accidents etc. Several hundred calls for service a year are generated by citizens complaining of noise, dust and general issues associated with illegal riding on public roads and private property. The Hesperia Station is in need of a funding source to purchase equipment, provide training to staff, and pay salaries to deputies who can patrol problem areas issuing citations, educate youth at local schools and events and network with OHV enthusiasts providing direction to legal riding areas therefore reducing complaints, accidents and overall increasing the quality of life for residents in the community. The 2016/2017 California State Parks grant program has grant funds available for various projects including law enforcement. With approval, Hesperia will apply for \$55,474 for the 2017 / 2018 grant project, to purchase new equipment and provide enforcement for OHV areas within City limits.

The project would be managed by a Sheriff's Sergeant and utilize several trained deputies who would be assigned to the team as a collateral duty. The OHV team would conduct regular patrols in problem areas, conduct safety programs at schools and local community events and provide education to citizens through public outlets and the media.

Page 2 of 2 Staff Report to the Mayor and Council Members Off-Highway Motor Vehicle Grant Application to the California Department of Parks and Recreation May 16, 2017

FISCAL IMPACT

Per the grant regulations, the City would be responsible for a 25% match of the awarded funds. Funding for the 2017 / 2018 project would require the City to commit to a \$20,434 match. Per the regulations, much of this match can be accommodated through fuel and maintenance costs of OHV enforcement used equipment, patrol assignments associated with OHV contacts, calculated salary costs for the use of volunteers at events or on operations and the use of any currently owned city equipment and staff. This match requirement could be in large part satisfied by a detailed fiscal management of resources and equipment use on a daily basis by the OHV sergeant and the City finance department.

Also, per the grant regulations, the City would periodically submit payment requests to State Parks for reimbursement for funds spent during a specific time period. There is also an option of advance requests that can be submitted for funds needed to purchase large equipment items such as a vehicle, minimizing the cities out of pocket expense for such purchases.

ALTERNATIVE(S)

1. Provide alternative direction to staff

ATTACHMENT(S)

- 1. 2016/2017 Off-Highway Motor Vehicle Grant Application (available at Police Department)
- 2. Resolution 2017-025

ATTACHMENT AVAILABLE FOR REVIEW AT THE POLICE DEPARTMENT

RESOLUTION NO. 2017-025

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, APPROVING THE SUBMISSION OF AN APPLICATION FOR GRANT FUNDS FOR THE STATE OF CALIFORNIA, DEPARTMENT OF PARKS AND RECREATION, OFF-HIGHWAY VEHICLE GRANT FUNDS AND MAKING CERTAIN FINDINGS RELATED THERETO

WHEREAS, the City of Hesperia (City), is a public body, corporate and politic, duly organized under the laws and Constitution of the State of California; and

WHEREAS, the San Bernardino County Sheriff's Department contracts law enforcement services to the City; and

WHEREAS, the City desires to apply for funding from the State of California's Off-Highway Vehicle Grant Program (OHVGP) in support of OHV enforcement and education to the community by the San Bernardino County Sheriff's Department; and

WHEREAS, the people of the State of California have enacted the Off-Highway Motor Vehicle Recreation Act of 2003, which provides to the State of California and its political subdivisions for Operations and Maintenance, Restoration, Law Enforcement, and Education and Safety for off - highway vehicle recreation; and

WHEREAS, the Off-Highway Motor Vehicle Recreation Division with the California Department of Parks and Recreation has been delegated the responsibility to administer the program; and

WHEREAS, procedures established by the California Department of Parks and Recreation require the Agency Board to certify by resolution of the approval of the Application to apply for Off-Highway Motor Vehicle Grant funds; and

WHEREAS, this Project in conformance with Hesperia's adopted General Plan and is compatible with the land use designations immediately adjacent to the Project.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF HESERIA CITY COUNCIL AS FOLLOWS:

- Section 1. In all respects, the facts as set forth in this resolution are true and correct.
- Section 2. Approves the filing of an Application for 2016 and 2017 Off-Highway Vehicle Grants or Cooperative Agreements.
- Section 3. Certifies that the City understands its legal obligations to the State upon approval of the Grant.
- Section 4. That City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.
- Section 5. Certifies that the Project will be well maintained during its useful life.

Resolution City Council No. 2017-025 Off-Highway Motor Vehicle Grant Application to the California Department of Parks and Recreation Page 2

- Section 6. Certifies that the City will implement the Project with diligence once the funds are available and that the Applicant has reviewed, understands, and agrees with the Project Agreement.
- Section 7. Certifies that the City will provide the required matching funds.
- Section 8. Certifies that the public and adjacent property owners have been notified of this Project (as applicable).
- Section 9. That the San Bernardino designated as the Project Administrator application and all accompany submittals, through the City's Finance Department. County Sheriff's Department is hereby or all aspects of the Grant, including the and all Grant funding shall be administered
- Section 10. The City Manager and San Bernardino County Sheriff's Department or their designee(s), are hereby authorized and directed to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for completion of the Project.
- Section 11. This Resolution shall go into effect immediately upon its adoption.
- Section 12. The City Clerk shall certify to the passage and adoption hereof and enter it into the book of original resolutions for the City.

ADOPTED AND APPROVED this 16th day of May 2017.

Paul Russ, Mayor

ATTEST:

Melinda Sayre, City Clerk

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City of Hesperia STAFF REPORT



- **DATE:** May 16, 2017
- TO: Mayor and Council Members
- FROM: Nils Bentsen, City Manager
- BY: Dave Reno, Principal Planner Stan Liudahl, Senior Planner
- **SUBJECT:** General Plan Amendment GPA16-00003 Modifying the Circulation Element and Site Plan Review SPR16-00016 for a Yacht Manufacturing Facility (Caliente Industrial Park, LLC; APN: 3039-321-09)

RECOMMENDED ACTION

The Planning Commission recommends that the City Council adopt Resolution Nos. 2017-019 and 2017-020, approving GPA16-00003 modifying the Circulation Element to eliminate that portion of Joshua Street west of Caliente Road, and Site Plan Review SPR16-00016, to construct a 75,000 square foot yacht and small residential building manufacturing facility in two phases on 6.1 gross acres of a 20.3-acre parcel within the Commercial Industrial Business Park (CIBP) Zone of the Main Street and Freeway Corridor Specific Plan located on the west side of Caliente Road, approximately 1,250 feet south of Muscatel Street.

BACKGROUND

Proposal: The applicant (Mag Bay Yachts) proposes to relocate its current facilities from the City of Adelanto to this vacant parcel. Therefore, a Site Plan Review (SPR) has been filed to construct three metal buildings totaling 75,000 square feet on the eastern 6.1 of the 20.3 gross acre parcel (Attachment 1). The western 14-acre portion of the site is not to be developed. The buildings will be used for manufacturing yachts and small residential buildings. A General Plan Amendment (GPA) has also been filed, which will eliminate that portion of Joshua Street west of Caliente Road. The Traffic Circulation Plan designates Joshua Street as a Secondary Arterial roadway, terminating at the west property line of the subject property. The alignment of Joshua Street would roughly split the subject property in half. Therefore, approval of this GPA is essential to allow the proposed project.

Location: On the west side of Caliente Road, approximately 1,250 feet south of Muscatel Street.

Current General Plan, Zoning and Land Uses: The site is within the Commercial Industrial Business Park (CIBP) Zone of the Main Street and Freeway Corridor Specific Plan (Specific Plan). The area along the Oro Grande Wash is within the Wash Protection Overlay and the western portion of the subject property is affected. The proposed development avoids this portion of the property. The surrounding land is designated as noted on Attachment 2. The subject property and all surrounding properties are vacant. The nearest developed properties are approximately 660 feet to the north and contains an industrial use and a single-family residence, which is beyond the City Limits (Attachment 3).

Page 2 of 5 Staff Report to the City Council GPA16-00003 and SPR16-00016 May 16, 2017

On April 13, 2017, the Planning Commission unanimously forwarded this item to the City Council with a recommendation for approval by a 4-0 vote (Attachment 4). No one spoke during the public hearing nor was there any letters submitted.

Page 3 of 5 Staff Report to the City Council GPA16-00003 and SPR16-00016 May 16, 2017

ISSUES/ANALYSIS

General Plan Amendment

The project site is bisected by the logical extension of Joshua Street, which is designated as a Secondary Arterial roadway. This street segment would extend approximately 1,320 feet west of Caliente Road through the subject property. The western 14.2-acre of the property is part of the Oro Grande Wash and is not proposed to be developed, due to slope and drainage considerations. The nearest roadways which cross the wash are Cedar Street and Muscatel Street. These streets are not paved and regularly wash out during storm events. In addition, the alignment of Joshua Street would conflict with the alignment of Elm Street, which is located on the west side of the wash within the County. The two streets are offset 330 feet. Since the western boundary of the subject property coincides with the City boundary, coordination between the City and the County would be necessary to extend Joshua Street west. Otherwise, extension of Joshua Street would result in a 1,320-foot cul-de-sac street. Further, the Engineering Division has determined that not extending Joshua Street west of Caliente Road will not cause a significant increase in traffic congestion in the area, provided Caliente Road is constructed as a Major Arterial roadway south to Mesquite Street on or after 2035, consistent with the Traffic Circulation Plan.

Site Plan Review

The proposed Site Plan Review (SPR) consists of development of a 26,400 (Building B) and a 22,200 (Building A) square foot metal building to be constructed during the first phase. This first phase will provide jobs for around 60 persons. All street improvements and on-site improvements, including parking and landscaping will be constructed in phase 1. Phase 2 will comprise development of another 26,400 square foot metal building to also be used for industrial purposes. The applicant reduced the size of Building A from 28,200 to 22,200 square feet. A traffic study was submitted prior to the reduction in building floor area. In as much as this study analyzes 107,400 square feet of total floor area for all three buildings, its conclusions are still valid.

The proposed development complies with nearly all site development regulations, including the minimum building setback, building height, and parking requirements. The project requires a minimum of 46 parking spaces, based upon 20 spaces for the first 10,000 square feet of gross building area and 0.4 spaces per 1,000 square feet of building area exceeding 10,000 square feet of building area. The site design will provide 55 spaces, affording 9 surplus spaces. The proposed handicapped accessible path of travel from Caliente Road to Building B shall be shifted north approximately 10 feet. This will eliminate the portion of the path of travel parallel to the drive aisle and will provide one additional parking space. In addition, the Specific Plan requires that a minimum of 10 percent of the net parcel area be landscaped. The proposed site plan provides 9 percent. While the Development Code does not enable this minor deviation in landscaped area, the reviewing authority can consider other exceptions when it believes that the proposed deviation does not have a cumulative effect greater than the exceptions listed within the Development Code.

The architecture of both buildings complies with the architectural requirements of the Specific Plan (Attachment 5). Building A incorporates changes in roof planes and includes a sloped tile roof over the front elevation facing Caliente Road. The front elevation also includes stucco walls and storefront windows. The base of this wall also contains split-face masonry veneer

with a decorative cap and decorative light fixtures. These decorative elements wrap around the side of the building approximately 35 feet. The areas beyond the 35 feet will contain exterior metal columns to break up the repetitiveness of the metal walls and bay doors along the side and rear sides of the building. Building B integrates changes in roof planes but does not include a sloped tile roof, as it does not contain offices. The front of the building provides two storefront doors with metal awnings, decorative light fixtures, and split-face masonry veneer with a decorative cap along the base of the wall and as columns around each storefront door. The sides and rear of Building B will provide metal columns.

Drainage: On-site drainage sized to retain stormwater from a 100-year storm will be retained in underground retention systems. The Oro Grande Wash impacts the western portion of the subject property, which is not being developed. Therefore, the project will not be impacted by or have an impact upon the wash.

Water and Sewer: The development will be connected to the existing eight-inch water and sewer line in Caliente Road within the City's water system.

Traffic Impact: A Traffic Impact Analysis (TIA) was submitted as part of the original application. Inasmuch as the TIA analyzes 107,400 square feet of building floor area, it addresses the impact of a larger development than the proposed project. The TIA determined that the proposed project in and of itself will not cause a cumulatively significant impact upon the area roads until 2035. At that time, a traffic signal is warranted at the intersection of Caliente Road and Joshua Street. This project's contribution to traffic congestion is miniscule compared to the Hesperia Commerce Center, which entails development of 3.5 million square feet of building area south of the subject property. Consequently, staff recommends that the applicant not be subject to payment of its "Fair Share Contribution" towards installation of the signal.

Environmental: Approval of this development requires adoption of a mitigated negative declaration pursuant to the California Environmental Quality Act (CEQA). The mitigated negative declaration and initial study prepared for the development (Attachment 6) conclude that there are no significant adverse impacts resulting from the project. A biological assessment, protected plant plan, and cultural resource survey were required. The biological report shows that the site does not contain habitat for the desert tortoise nor any other threatened or endangered species. However, a pre-construction survey for the burrowing owl will be conducted prior to issuance of a grading permit. A protected plant plan was also submitted, which ensures that all transplantable plants protected by the City's Ordinance will be handled in accordance with the Citv's Protected Plant Ordinance. A cultural resource survey was also conducted. The report indicates that no significant archaeologic or paleontologic resources exist and does not recommend any further studies. However, if cultural resources are found during grading, then grading activities shall cease and the applicant shall contract with a City approved archaeologist or paleontologist to monitor grading prior to resuming grading. All cultural resources discovered shall be handled in accordance with state and federal law.

Conclusion: The project conforms to the policies of the Specific Plan and is consistent with the General Plan with adoption of this General Plan Amendment.

FISCAL IMPACT

Development will be subject to payment of all development impact fees adopted by the City.

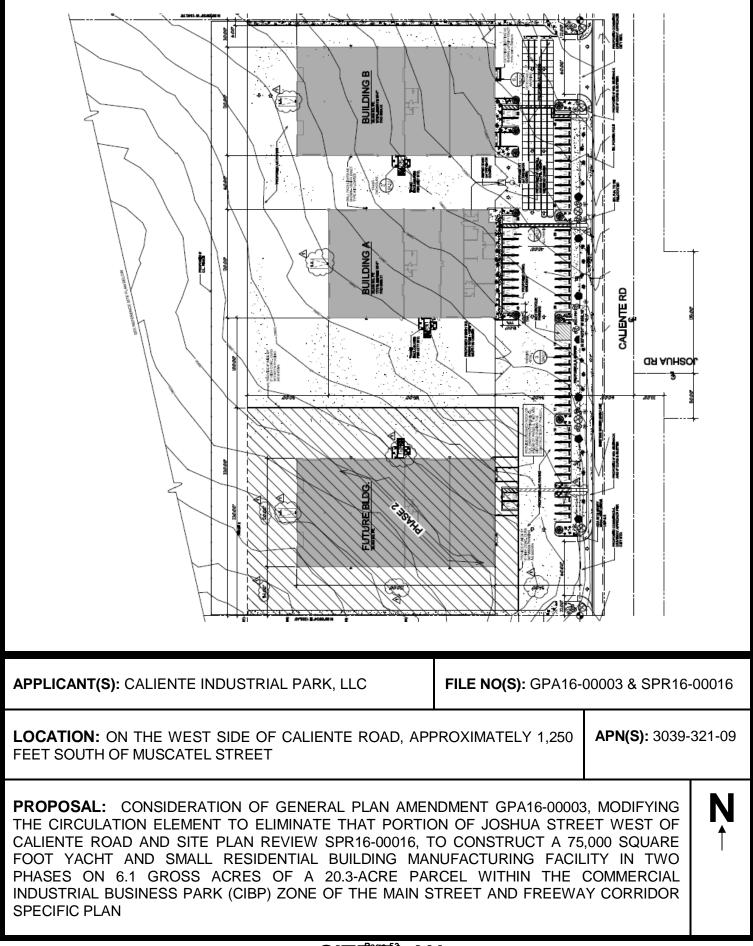
Page 5 of 5 Staff Report to the City Council GPA16-00003 and SPR16-00016 May 16, 2017

ALTERNATIVE(S)

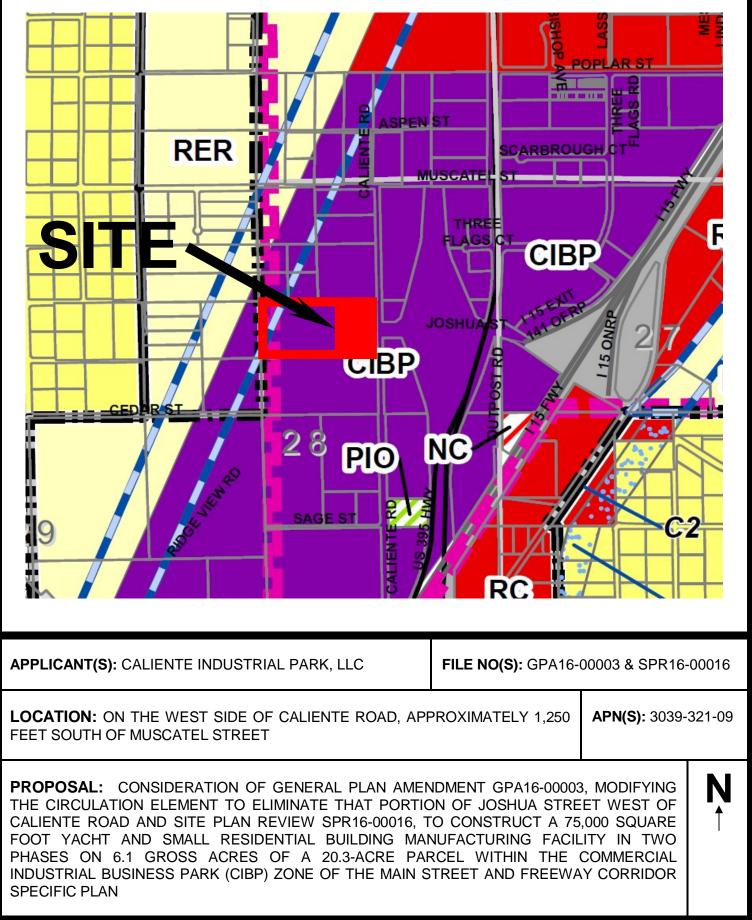
- 1. The City Council could require that the applicant pay the project's "Fair Share Contribution," due to cumulative traffic impacts in 2035. The TIA analyzed the impact of an industrial development with 107,400 square feet of building area. In addition, the first phase of this development will only employ about 60 persons. The total building floor area of this project has been reduced to 75,000 square feet and the proposed project's traffic impact is miniscule in comparison to the Hesperia Commerce Center's traffic impact. Due to this minor traffic impact, staff does not recommend that the developer pay the "Fair Share Contribution" for this development.
- 2. Provide alternative direction to staff.

ATTACHMENT(S)

- 1. Site Plan
- 2. General Plan
- 3. Aerial photo
- 4. Draft minutes from the April 13, 2017 Planning Commission meeting
- 5. Color exterior building elevations
- 6. Negative Declaration ND-2016-12
- 7. Initial Study with Attachment A
- 8. Resolution No. 2017-019 (GPA16-00003)
- 9. Resolution No. 2017-020, with list of conditions (SPR16-00016)



SITEPLAN



GENERAL PLAN



FILE NO(S): GPA16-00003 & SPR16-00016

LOCATION: ON THE WEST SIDE OF CALIENTE ROAD, APPROXIMATELY 1,250 FEET SOUTH OF MUSCATEL STREET

APN(S): 3039-321-09

Ν

PROPOSAL: CONSIDERATION OF GENERAL PLAN AMENDMENT GPA16-00003, MODIFYING THE CIRCULATION ELEMENT TO ELIMINATE THAT PORTION OF JOSHUA STREET WEST OF CALIENTE ROAD AND SITE PLAN REVIEW SPR16-00016, TO CONSTRUCT A 75,000 SQUARE FOOT YACHT AND SMALL RESIDENTIAL BUILDING MANUFACTURING FACILITY IN TWO PHASES ON 6.1 GROSS ACRES OF A 20.3-ACRE PARCEL WITHIN THE COMMERCIAL INDUSTRIAL BUSINESS PARK (CIBP) ZONE OF THE MAIN STREET AND FREEWAY CORRIDOR SPECIFIC PLAN

AERIAL PHOTO

HESPERIA PLANNING COMMISSION MEETING REGULAR MEETING April 13, 2017 MINUTES

The Regular Meeting of the Planning Commission was called to order at 6:30 p.m. by Chair Murphy in the Council Chambers, 9700 Seventh Avenue, Hesperia, California.

CALL TO ORDER 6:30 p.m.

Pledge of Allegiance to the Flag

Invocation

Roll Call:

Present: Chair Tom Murphy Vice Chair William Muller Commissioner James Heywood Commissioner Joline Bell-Hahn Commissioner Cody Leis

Reorganization of the Planning Commission

1. Election of Chair

Motion by Joline Bell-Hahn to approve Tom Murphy as Planning Commission Chair, Seconded by William Muller, passed with the following roll call vote:

AYES: Tom Murphy, William Muller, James Heywood, Joline Bell-Hahn, and Cody Leis NOES: None

2. Election of Vice Chair

Motion by Joline Bell-Hahn to approve William Muller as Planning Commission Vice Chair, Seconded by James Heywood, passed with the following roll call vote:

AYES: Tom Murphy, William Muller, James Heywood, Joline Bell-Hahn, and Cody Leis NOES: None

JOINT PUBLIC COMMENTS

Chair Murphy opened Public Comments at 6:43 pm.

Chair Murphy closed Public Comments at 6:44 pm.

CONSENT CALENDAR

Approval of Minutes: January 14, 2016, Planning Commission Meeting Draft Minutes.

Motion by Joline Bell-Hahn to approve January 14, 2016, Planning Commission Meeting Draft Minutes, Seconded by William Muller, passed with the following roll call vote:

AYES: Tom Murphy, William Muller, James Heywood, and Joline Bell-Hahn, and Cody Leis NOES: None

HESPERIA PLANNING COMMISSION MEETING REGULAR MEETING April 13, 2017 MINUTES

PUBLIC HEARING

1. <u>Consideration of General Plan Amendment GPA15-00002, to amend the land use designation from</u> <u>Rural Residential with a minimum lot size of 2 1/2 acres (RR-2 1/2) to Rural Residential with a</u> <u>minimum lot size of one-acre (RR-1) in conjunction with Tentative Parcel Map TPM15-00006 (PM-19703), to create four parcels and a remainder on 5.0 gross acres. General Plan Amendment GPA15-00002 is expanded to include an additional parcel of 17.6 gross acres to the north.</u>

Senior Planner Stan Liudahl presented Item 1, Consideration of General Plan Amendment, GPA15-00002.

The Commission asked questions of staff with staff answering and discussions ensuing.

The Public Hearing opened at 6:53 pm.

Resident Marcus Walls spoke.

Mark Rowling of Toberet, LLC spoke.

The Commission asked questions of Mr. Rowling with Mr. Rowling responding and discussions ensuing between the Commission, staff, and Mr. Rowling.

Harry Mayo of Cubit Engineering spoke.

The Public Hearing closed at 7:08 pm.

Discussions ensued between the Commission, staff, and City Attorney, Jeff Malawy.

Motion by Cody Leis to adopt Resolution Nos. PC-2016-04, approving General Plan Amendment, GPA15-00002 and Tentative Parcel Map, TPM15-00006, Seconded by Tom Murphy, passed with the following roll call vote:

AYES: Tom Murphy, William Muller, James Heywood, Joline Bell-Hahn, and Cody Leis NOES: None

PRINCIPAL PLANNER'S REPORT

Annual Report on Status and Implementation of the General Plan

Principal Planner Dave Reno reported on the "Annual Report on Status and Implementation of the General Plan." Questions from the Commission were asked with Mr. Reno responding and discussions ensuing.

Principal Planner Dave Reno reported on the City Council's Development Impact Fee (DIF) vote. Questions from the Commission were asked with Mr. Reno responding and discussions ensuing.

Motion by Chair Murphy to send the report to the State of California, Seconded by Bill Muller, passed with the following verbal vote:

AYES: Tom Murphy, William Muller, James Heywood, Joline Bell-Hahn, and Cody Leis NOES: None

HESPERIA PLANNING COMMISSION MEETING REGULAR MEETING April 13, 2017 MINUTES

DRC Comments

No comments provided.

Major Project Update

Principal Planner Dave Reno reported that there will be a Planning Commission Meeting April 14th and staff will be bringing forward a Conditional Use Permit for the Gallagher project as well as a Site Plan Review for the Eagle project.

Principal Planner Dave Reno reported that there will be a Planning Commission Meeting on May 12th and staff will be bringing forward code amendments.

PLANNING COMMISSION BUSINESS OR REPORTS

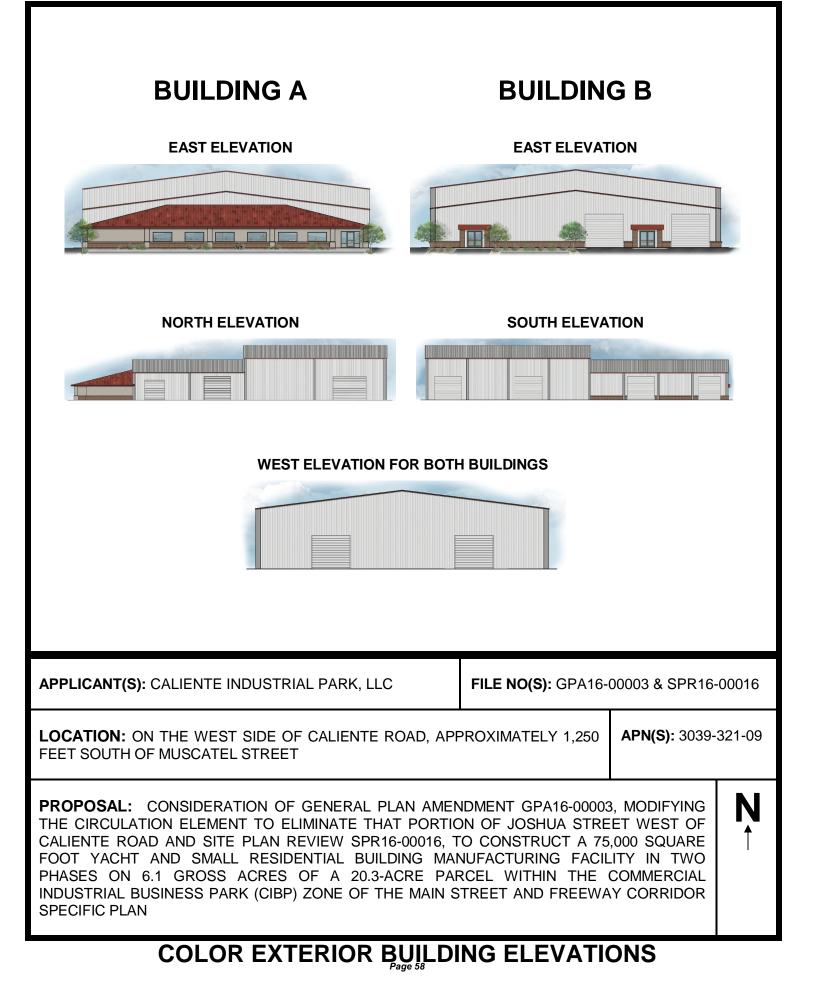
No business or reports provided.

ADJOURNMENT

Meeting adjourned at 7:42 pm until April 14, 2016.

William Muller, Vice Chair

By: Denise Bossard Commission Secretary



PLANNING DIVISION 9700 Seventh Avenue, Hesperia, California 92345 (760) 947-1224 FAX (760) 947-1221 NEGATIVE DECLARATION ND-2016-12 Preparation Date: March 22, 2017

Name or Title of Project: General Plan Amendment GPA16-00003 and Site Plan Review SPR16-00016.

Location: On the west side of Caliente Road, approximately 1,250 feet south of Muscatel Street (APN: 3039-321-09).

Entity or Person Undertaking Project: Caliente Industrial Park, LLC.

<u>Description of Project</u>: A General Plan Amendment modifying the Circulation Element to eliminate that portion of Joshua Street west of Caliente Road and Site Plan Review SPR16-00016, to construct a 75,000 square foot yacht and small residential building manufacturing facility in two phases on 6.1 gross acres of a 20.3-acre parcel within the Commercial Industrial Business Park (CIBP) Zone of the Main Street and Freeway Corridor Specific Plan.

<u>Statement of Findings</u>: The City Council has reviewed the Initial Study for this proposed project and has found that there are no significant adverse environmental impacts to either the man-made or physical environmental setting with inclusion of the following mitigation measures and does hereby direct staff to file a Notice of Determination, pursuant to the California Environmental Quality Act (CEQA).

Mitigation Measures:

- 1. A pre-construction survey for the burrowing owl shall be conducted by a City approved, licensed biologist, no more than 30 days prior to commencement of grading.
- 2. Three copies of a protected plant plan shall be submitted to the Building and Safety Division showing the present location and proposed treatment of all smoke tree, species in the Agavacea family, mesquite, large creosote bushes, Joshua trees, and other plants protected by the State Desert Native Plant Act. Prior to issuance of a grading permit, the grading plan shall require transplanting of all protected plants as specified in the approved protected plant plan.
- 3. If cultural resources are found during grading, then grading activities shall cease and the applicant shall contract with a City approved archaeologist or paleontologist to monitor grading prior to resuming grading. All cultural resources discovered shall be handled in accordance with state and federal law. A report of all resources discovered as well as the actions taken shall be provided to the City prior to issuance of a Certificate of Occupancy.

A copy of the Initial Study and other applicable documents used to support the proposed Mitigated Negative Declaration is available for review at the City of Hesperia Planning Department.

Public Review Period: April 4, 2017 through May 3, 2017.

Adopted by the City Council: May 16, 2017.

Attest:

DAVE RENO, AICP, PRINCIPAL PLANNER

CITY OF HESPERIA INITIAL STUDY ENVIRONMENTAL CHECKLIST FORM

PROJECT DESCRIPTION

| 1. Project Title: | General Plan Amendment GPA16-00003 and Site Plan Review SPR16-00016. |
|-------------------------------------|--|
| 2. Lead Agency Name:
Address: | City of Hesperia Planning Division
9700 Seventh Avenue, Hesperia, CA 92345. |
| 3. Contact Person:
Phone number: | Stan Liudahl, AICP, Senior Planner
(760) 947-1231. |
| 4. Project Location: | On the west side of Caliente Road, approximately 1,250 feet south of Muscatel Street (APN: 3039-321-09). |
| 5. Project Sponsor:
Address: | Caliente Industrial Park, LLC
9424 Cassia Road
Adelanto, CA 92301 |
| 6. General Plan & zoning: | Commercial Industrial Business Park (CIBP) Zone of the Main Street and Freeway Corridor Specific Plan. |

7. **Description of project:**

Consideration of General Plan Amendment GPA16-00003, modifying the Circulation Element to eliminate that portion of Joshua Street west of Caliente Road and Site Plan Review SPR16-00016, to construct a manufacturing facility in two phases on the eastern portion of a 20.3 gross acre parcel located on the west side of Caliente Road, approximately 1,250 feet south of Muscatel Street. The Circulation Element of the General Plan identifies Joshua Street as an 80-foot wide Secondary Arterial roadway between Interstate 15 and the City boundary on Los Banos Avenue. Based upon the constraints of extending the road across the wash and the low residential density of the area west of the wash, the City's Engineering Division has determined that Joshua Street is not needed west of Caliente Road. Otherwise, the proposed development would require significant changes, due to the alignment of Joshua Street. Consequently, adoption of General Plan Amendment GPA16-00003 is necessary to allow the proposed site design.

Site Plan Review SPR16-00016 will allow construction of a 75,000 square foot yacht and small residential building manufacturing facility in two phases on the eastern 6.1 gross acres of the 20.3 gross acre property. Phase 1 incorporates a 22,200 and a 26,400 square foot building on the northern half of the 6.1-acre portion of the property along with paved parking spaces, driveways, drive aisles, landscaping, and fencing, across the entire project width along Caliente Road. The sewer and water line connections for all three buildings will also be installed within the first phase. The required on-site retention facilities for both phases as well as all off-site improvements, including curb, gutter and sidewalk, will be constructed in phase 1. Phase 2 will allow construction of a third building, 26,400 square feet in area as well as its own trash enclosure, handicapped parking space and landscaping located in front of the building. The tenant for this future phase is unknown as of the date of preparation of this report.

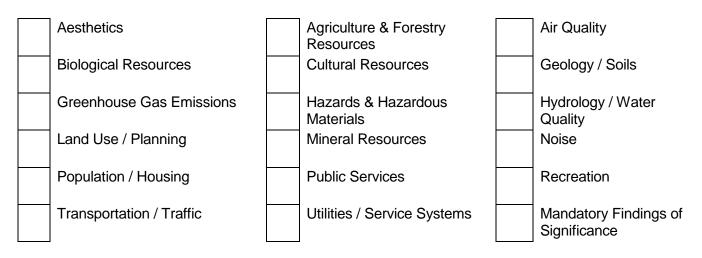
8. **Surrounding land uses and setting:** (Briefly describe the project's surroundings.) The site is within the Commercial Industrial Business Park (CIBP) District of the Main Street and Freeway Corridor Specific Plan and is undeveloped as shown on Attachment "A."

"De minimis'

9. **Other public agency whose approval is required** (e.g., permits, financing approval, or participation agreement.) Review and approval is required from the City.

ENVIRONMENTAL FACTORS POTENTIALLY AFFECTED:

The environmental factors checked below would be potentially affected by this project, involving at least one impact that is a "Potentially Significant Impact" as indicated by the checklist on the following pages.



DETERMINATION: (Completed by the Lead Agency) On the basis of this initial evaluation:

I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION will be prepared. Х I find that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because revisions in the project have been made by or agreed to by the project proponent. A MITIGATED NEGATIVE DECLARATION will be prepared. I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required. I find that the proposed project MAY have a "potentially significant impact" or "potentially significant unless mitigated" impact on the environment, but at least one effect 1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and 2) has been addressed by mitigation measures based on the earlier analysis as described on the attached sheets. An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed. I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable standards, and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the project, nothing further is required.

Signature

Date

Stan Liudahl, AICP, Senior Planner, Hesperia Planning Division

EVALUATION OF ENVIRONMENTAL IMPACTS:

- 1. A brief explanation is provided for all answers except "No Impact" answers that are adequately supported by the information sources a lead agency cites in the parentheses following each question. A "No Impact" answer is adequately supported if the referenced information sources show that the impact simply does not apply to projects like the one involved (e.g., the project falls outside a fault rupture zone). A "No Impact" answer should be explained where it is based on project-specific factors as well as general standards (e.g., the project will not expose sensitive receptors to pollutants, based on a project-specific screening analysis).
- 2. All answers must take account of the whole action involved, including off-site as well as on-site, cumulative as well as project-level, indirect as well as direct, and construction as well as operational impacts.
- 3. Once the lead agency has determined that a particular physical impact may occur, then the checklist answers must indicate whether the impact is potentially significant, less than significant with mitigation, or less than significant. "Potentially Significant Impact" is appropriate if there is substantial evidence that an effect may be significant. If there are one or more "Potentially Significant Impact" entries when the determination is made, an EIR is required.
- 4. "Negative Declaration: Less Than Significant With Mitigation Incorporated" applies where the incorporation of mitigation measures has reduced an effect from "Potentially Significant Impact" to a "Less Significant Impact." The lead agency must describe the mitigation measures, and briefly explain how they reduce the effect to a less than significant level (mitigation measures from Section XVII, "Earlier Analyses," may be cross-referenced).
- 5. Earlier analyses may be used where, pursuant to the tiering, program EIR, or other CEQA process, an effect has been adequately analyzed in an earlier EIR or negative declaration. Section 15063(c)(3)(D). In this case, a brief discussion should identify the following:
 - a. Earlier Analysis Used. Identify and state where they are available for review.
 - b. Impacts Adequately Addressed. Identify which effects from the above checklist were within the scope of and adequately analyzed in an earlier document pursuant to applicable legal standards, and state whether such effects were addressed by mitigation measures based on the earlier analysis.
 - c. Mitigation Measures. For effects that are "Less than Significant with Mitigation Measures Incorporated," describe the mitigation measures which were incorporated or refined from the earlier document and the extent to which they address site-specific conditions for the project.
- 6. Lead agencies are encouraged to incorporate into the checklist references to information sources for potential impacts (e.g., general plans, zoning ordinances). Reference to a previously prepared or outside document should, where appropriate, include a reference to the page or pages where the statement is substantiated.
- 7. Supporting information sources: A source list should be attached, and other sources used or individuals contacted should be cited in the discussion.
- 8. This is only a suggested form, and lead agencies are free to use different formats; however, lead agencies should normally address the questions from this checklist that are relevant to a project's environmental effects in whatever format is selected.
- 9. The explanation of each issue should identify:
 - a. The significance criteria or threshold, if any, used to evaluate each question; and
 - b. The mitigation measure identified, if any, to reduce the impact to less than significance.

| I. AESTHETICS. Would the project: | Potentially
Significant
Impact | Less Than
Significant
With Mitigation | Less Than
Significant
Impact | No Impact |
|--|--------------------------------------|---|------------------------------------|-----------|
| a) Have a substantial adverse effect on a scenic vista (1)? | | | Х | |
| b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway (1 & 2)? | | | | Х |
| c) Substantially degrade the existing visual character or quality of the site and its surroundings (1, 2, 3 & 4)? | | | Х | |
| d) Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area (6) ? | | | Х | |

Comments.

The eastern portion of the site has been previously disturbed by past off-road vehicle and grading activities (1). In addition, the site is within 660 feet of an existing manufacturing facility to the north. Therefore, the existing visual quality of the site has been compromised to a degree. Approval of the proposed General Plan Amendment and site plan review will result in development of approximately 6.1 gross acres of the eastern portion of the 20.3 gross acre property. Consequently, only a slight change in the visual character of the area would occur with project development. The wash on the western portion of the property, which appears mostly pristine, will not be developed. Further, approval of General Plan Amendment GPA16-00003 will eliminate Joshua Street west of Caliente Avenue. The Circulation Element currently requires that the street be constructed to the Secondary Arterial standard, which would result in an 80-foot wide street bisecting the subject property. This elimination will result in no impact upon the wash. Inasmuch as the City's Engineering Division has determined that this street segment of Joshua Street is not needed to maintain service levels, it is recommended that this street segment be removed from the Circulation Element.

An additional environmental impact beyond that identified under the General Plan Update Environmental Impact Report (GPUEIR) is not proposed, as the site is currently designated for commercial/industrial development with a maximum Floor Area Ratio (FAR) of 0.35. The proposed development exhibits only a 0.28 FAR based upon development of just the 6.1-acre portion of the site (7). Although semi-trucks with trailers and other large vehicles associated with manufacturing yachts and small residential buildings will come and go to the site, semi-trucks and trailers already frequent this area. Therefore, the impact of these vehicles is not significant.

The City contains many scenic views of the Mojave Desert, the Mojave River, the San Bernardino and San Gabriel mountains, as well as of the Summit Valley area. The GPUEIR addressed the scenic vistas and focuses on preservation of natural open space to protect sensitive environments and specific amenities like washes, bluffs, Joshua tree forests and juniper woodlands (3). The proposed project is designed such that no portion of the Oro Grande wash will be developed. Given the existing land uses nearby and the site's proximity to Joshua Street and U. S. Highway 395, its development will not substantially degrade the existing visual character or quality of the site and its surroundings. Further, a state scenic highway does not traverse the City (2). State Highways 138 and 173 are eligible for being designated scenic highways within the southern portion of the City. The project site is not in proximity to this area. In addition, the City does not contain any registered historic buildings.

Due to the potential impact of additional truck and automobile traffic, a Traffic Impact Analysis (TIA) (4) was submitted for review and approval. The TIA outlines the impact of the proposed 75,000 square foot yacht and small residential building manufacturing business on the roadways in its vicinity. The TIA analyzes 107,400 square feet of building floor area, as the proposed development was originally larger before it was filed. Consequently, the TIA addresses the traffic impact of a larger development than the proposed project. The TIA determined that the proposed project in and of itself will not cause a cumulatively significant impact upon the area roads until 2035. At that time, a traffic signal is warranted at the intersection of Caliente Road and Joshua Street. This project's contribution to traffic congestion is miniscule compared to the Hesperia Commerce Center, which entails development of 3.5 million square feet of building area south of the subject property. In addition, the 12,271 square foot Love's Travel Center on 10.6 gross acres on the southeast corner of Joshua Street and Outpost Road will also pose a more significant impact that this 75,000 square foot manufacturing facility. Consequently, the applicant should not be subject to payment of its "Fair Share Contribution" towards installation of the signal.

The development meets the development standards of the Specific Plan (5), which limit building height and provide for minimum yard, maximum floor area ratio and architectural standards implemented through the site plan review process except the 10 percent landscaping area requirement. The development will provide 9 percent of the net lot area as landscaping. Inasmuch as the landscaping is concentrated along Caliente Road and exceeds the minimum landscaping depth along the street, staff supports this minor deficiency. Further, the proposed exterior building elevations meet the minimum architectural requirements of the Specific Plan. The project is not adjacent to sensitive land uses. The Development Code requires that any light created by the development not exceed 0.5 foot-candle illumination at the site boundary abutting a street (6). Further, all lights shall be hooded and directed downward to reduce the impact upon the nighttime sky in accordance with the General Plan Update, which identifies the impact of development in accordance with the General Plan as less than significant (8). Based upon these regulations, the use will not significantly adversely affect day or nighttime views in the area. Therefore, approval of the proposed site plan review and Specific Plan Amendment will not have a significant negative impact upon aesthetics.

| II. AGRICULTURE AND FOREST RESOURCES. In determining whether impacts to agricultural resources are significant environmental effects, lead agencies may refer to the California Agricultural Land Evaluation and State Assessment Model (1997) prepared by the California Dept. of Conservation as an optional model to use in assessing impacts on agriculture and farmland. In determining whether impacts to forest resources, including timberland, are significant environmental effects, lead agencies may refer to information compiled by the California Department of Forestry and Fire Protection regarding the state's inventory of forest land, including the Forest Range Assessment Project and the Forest Legacy Assessment Project; and forest carbon measurement methodology provided in Forest Protocols adopted by the California Air Resources Board. Would the project: | Potentially Significant Impact | Less Than Significant With Mitigation | Less Than Significant Impact | No Impact |
|---|--------------------------------|---------------------------------------|------------------------------|-----------|
| a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide
Importance (Farmland), as shown on the maps prepared pursuant to the
Farmland Mapping and Monitoring Program of the California Resources
Agency, to non-agricultural use (9)? | | | | Х |
| b) Conflict with existing zoning for agricultural use, or a Williamson Act contract
(10 & 11)? | | | | Х |

| c) Conflict with existing zoning for, or cause rezoning of forest land (as defined in Public Resources Code Section 12220(g)),569/timberland (as defined by Public Resources Code Section 4526), or timberland zoned Timberland Production (as defined by Government Code Section 51104(g)) (12)? | X |
|---|---|
| d) Result in the loss of forest land or conversion of forest land to non-forest use (12)? | X |
| e) Involve other changes in the existing environment which, due to their location
or nature, could result in conversion of Farmland, to non-agricultural use or
conversion of forest land to non-forest use (11 & 12)? | X |

Comments.

As part of the development approval process, any vacant site other than for a single-family residence permitted as a use by right shall require approval of a land use entitlement. As part of every land use entitlement, the potential impact upon prime farmland, unique farmland, or farmland of statewide importance is evaluated. Prior to development, staff reviews the General Plan and the United States Soil Conservation Service Soil Survey of San Bernardino County, which identifies soils which are suitable for prime farmland, unique farmland, or farmland of statewide importance. The soil at this location is identified as Hesperia loamy fine sand, two to five percent slopes (13). These soils are limited by high soil blowing hazard, high water intake rate, low available water capacity, and low fertility. Further, the proximity of commercial and industrial uses does not make this site viable for agriculture. The U.S. Department of Agriculture, Soil Conservation Service (SCS) Soil Survey of San Bernardino County California Mojave River Area states that "Urban and built-up land and water areas cannot be considered prime farmland..." The City contains few sites currently in agricultural use and only two properties within a Williamson Act contract. This action will not change the zoning of any properties designated as prime or unique farmland and will not negate any Williamson Act contract, as the site is currently within the Commercial Industrial Business Park District of the Main Street and Freeway Corridor Specific Plan (10). The site was also evaluated for past agricultural uses. There is no record of past agricultural activities on the site. Therefore, this project will not have an impact upon agricultural resources.

The City and its Sphere Of Influence (SOI) is located within the Mojave bioregion, primarily within the urban and desert land use classes (14). The southernmost portions of the City and SOI contain a narrow distribution of land within the shrub and conifer woodland bioregions. These bioregions do not contain sufficient forest land for viable timber production and are ranked as low priority landscapes (15). The project site is located in the western portion of the City's urban area within the U.S. Highway 395/Interstate 15 corridor and is adjacent to existing urban development (1). During the nineteenth century, juniper wood from Hesperia was harvested for use in fueling bakery kilns. Use of juniper wood was discontinued when oil replaced wood in the early twentieth century (12). Local timber production has not occurred since that time. Therefore, this project will not have an impact upon forest land or timberland.

| III. AIR QUALITY. Where available, the significance criteria established by the applicable air quality management or air pollution control district may be relied upon to make the following determinations. Would the project: | Potentially
Significant
Impact | Less Than
Significant With
Mitigation | Less Than
Significant
Impact | No Impact |
|--|--------------------------------------|---|------------------------------------|-----------|
| a) Conflict with or obstruct implementation of the applicable air quality plan (16, 17 & 18) ? | | | | Х |
| b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation (16, 17 & 18)? | | | Х | |

| c) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors) (16, 17 & 18) ? | X | |
|---|---|--|
| d) Expose sensitive receptors to substandard pollutant concentrations (7, 16 & 17)? | Х | |
| e) Create objectionable odors affecting a substantial number of people (1, 7, 16 & 17)? | Х | |

Comments.

The Mojave Desert Air Quality Management District (MDAQMD) has published a number of studies that demonstrate that the Mojave Desert Air Basin (MDAB) can be brought into attainment for particulate matter and ozone, if the South Coast Air Basin (SCAB) achieves attainment under its adopted Air Quality Management Plan. The High Desert and most of the remainder of the desert has been in compliance with the federal particulate standards for the past 15 years (16). The ability of MDAQMD to comply with ozone ambient air quality standards will depend upon the ability of SCAQMD to bring the ozone concentrations and precursor emissions into compliance with ambient air quality standards, since these pollutants are entering the High Desert region through the Cajon Pass (16 & 17).

The General Plan Update and its Environmental Impact Report (EIR) addresses the impact of build-out in accordance with the Land Use Plan, with emphasis upon the impact upon sensitive receptors (16 & 17). Sensitive receptors refer to land uses and/or activities that are especially sensitive to poor air quality. Sensitive receptors typically include homes, schools, playgrounds, hospitals, convalescent homes, and other facilities where children or the elderly may congregate. These population groups are generally more sensitive to poor air quality. The closest sensitive receptors are the occupants of the single-family residential area approximately 660 feet to the northwest.

The proposed General Plan Amendment will eliminate the segment of Joshua Street west of Caliente Road. The Traffic Circulation Plan designates Joshua Street as a Secondary Arterial roadway, terminating at the west property line of the subject property (this is also the boundary of the City Limits). The alignment of Joshua Street would roughly split the subject property in half. Therefore, approval of this GPA is essential to allow the proposed project **(67)**. The alignment of Joshua Street conflicts with the alignment of Elm Street, which is located on the west side of the wash within the County, as the two streets are offset 330 feet. Since the western boundary of the subject property coincides with the City boundary, coordination between the City and the County would be necessary to extend Joshua Street west. Unless this street is connected to a street within the County, the extension of Joshua Street to the City Limit would result in a 1,320-foot cul-de-sac street. Further, the Engineering Division has determined that not extending Joshua Street west of Caliente Road will not cause a significant increase in traffic congestion in the area, provided Caliente Road is constructed as a Major Arterial roadway south to Ranchero Road on or after 2035, consistent with the Traffic Circulation Plan.

All uses identified within the Hesperia General Plan are classified as area sources by the MDAQMD (18). Programs have been established in the Air Quality Attainment Plan which address emissions caused by area sources. Both short-term (construction) emissions and the long-term (operational) emissions associated with the development were considered. Short-term airborne emissions will occur during the construction phase related to demolition, site preparation, land clearance, grading, excavation, and building construction; which will result in fugitive dust emissions. Also, equipment emissions, associated with the use of construction activities generally do not have the potential to generate a substantial amount of odors. The primary source of odors associated with construction activities are generated from the combustion petroleum products by equipment. However, such odors

are part of the ambient odor environment of urban areas. In addition, the contractor will be required to obtain all pertinent operating permits from the Mojave Desert Air Quality Management District (MDAQMD) for any equipment requiring AQMD permits.

The General Plan Update identifies large areas where future residential, commercial, industrial, and institutional development will occur. The GPUEIR analyzed the impact to air quality upon build-out of the General Plan. Based upon this analysis, the City Council adopted a finding of a Statement of Overriding Considerations dealing with air quality impacts (19). As part of the General Plan Update Environmental Impact Report (GPUEIR), the impact of industrial development to the maximum allowable density permitted by the Land Use Plan was analyzed. The impact of a 75,000 square foot manufacturing facility on 6.1 gross acres does not meet any threshold which requires air quality analysis or mitigation under the Air Quality Attainment Plan (18).

| IV. BIOLOGICAL RESOURCES. Would the project: | | tion | | |
|---|--------------------------------------|---|------------------------------------|-----------|
| | Potentially
Significant
Impact | Less Than
Significant
With Mitigation | Less Than
Significant
Impact | No Impact |
| a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U. S. Fish and Wildlife Service (20 & 24)? | | | | Х |
| b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, and regulations or by the California Department of Fish and Game or U. S. Fish and Wildlife Service (1 & 20)? | | | | Х |
| c) Have a substantial adverse effect on federally protected wetlands as defined
by Section 404 of the Clean Water Act (including, but not limited to marsh,
vernal pool, coastal, etc.) through direct removal, filling, hydrological
interruption, or other means (1 & 20) ? | | | | Х |
| d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites (1, 20 & 24)? | | Х | | |
| e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance (20 & 21)? | | Х | | |
| f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan (22)? | | | | Х |

Comments.

The site is not expected to support the Mohave ground squirrel, given the very low population levels of the species in the region and proximity to existing development. Further, the project site is outside the area considered suitable habitat for the species (23). The desert tortoise is also not expected to inhabit the site, given its proximity to Interstate 15 and U. S. Highway 395 (1). The site is also outside the range of the arroyo toad, which has been documented to inhabit a portion of the Tapestry Specific Plan and adjacent areas (24).

Since the site contains native plant species, a biological survey was conducted by RCA Associates, LLC to determine the presence of the desert tortoise, Mohave ground squirrel, burrowing owl, loggerhead shrike, sharp-skinned hawk, and other threatened/endangered species (20). The biological

report states that none of these nor any other threatened or endangered species inhabit the site. Since the burrowing owl is not sensitive to development and may occupy the site at any time, a mitigation measure requiring another biological survey to determine their presence shall be submitted no more than 30 days prior commencement of grading activities.

A protected plant plan was prepared as part of the biological report. This protected plant plan will ensure that 7 of the site's 18 Joshua Trees which are protected under the City's Native Plant Protection Ordinance, will be relocated or protected in place **(20)**. The 11 which will not be protected are unsuitable for transplanting and/or are unhealthy. The grading plan for the project shall stipulate that all protected plants identified within the report will be relocated or protected in place. The mitigation measure is listed on page 24.

The project site is not within the boundary of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan. The General Plan Background Technical Report identifies two sensitive vegetation communities. These vegetation communities, the Southern Sycamore Alder Woodland and Mojave Riparian Forest communities, exist within the Tapestry Specific Plan and vicinity **(25)**. The project site is located approximately six miles to the northwest within a developed portion of the City. Consequently, approval of the site plan review and Specific Plan Amendment will not have an impact upon biological resources, subject to the recommended mitigation measures.

| V. CULTURAL RESOURCES. Would the project: | Potentially
Significant
Impact | Less Than
Significant With
Mitigation | Less Than
Significant
Impact | No Impact |
|---|--------------------------------------|---|------------------------------------|-----------|
| a) Cause a substantial adverse change in the significance of a historical resource as defined in Section 15064.5 (26)? | | | | Х |
| b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to Section 15064.5 (26)? | | | | Х |
| c) Directly or indirectly destroy a unique paleontological resource or site or unique geological feature (27)? | | | Х | |
| d) Disturb any human remains, including those interred outside of formal cemeteries (28)? | | | Х | |

Comments.

Based upon a site visit and review of the aerial photos (1), there is no evidence that cultural resources exist within the project site. In addition, the site is not on the list of previously recorded cultural resources (26). This list, which was compiled as part of the 2010 General Plan Update; was compiled from the inventory of the National Register of Historic Properties, the California Historic Landmarks list, the California Points of Historic Interest list, and the California State Resources Inventory for San Bernardino County. Past records of paleontological resources were also evaluated as part of the General Plan. This research was compiled from records at the Archaeological Information Center currently located at the University of California in Fullerton. Based upon this review, paleontological resources are not expected to exist on the project site. Further, the Cultural Resources, except within the Oro Grande wash, which has a high potential to contain cultural resources. Inasmuch as the project is avoiding the wash, cultural resources are not expected to exist on the expected to exist on the eastern portion of the subject property (27).

Since this project requires approval of a General Plan Amendment and is not exempt from the California Environmental Quality Act (CEQA), the City sent a letter dated November 4, 2016 giving all interested Native American tribes the opportunity to consult pursuant to the California Public Resources Code (AB 52 and SB-18). The City will also notify the tribes in writing of the Planning Commission and City Council meeting dates. As of the date of preparation of this document, staff has not received a consultation request.

The site was investigated by CRM Tech in October of 2016 (77). After a thorough field investigation, CRM Tech did not find evidence of archaeological or paleontological resources on-site. However, there is a possibility that resources may exist below the surface. Therefore, a mitigation measure is listed on page 24, which will be imposed should any cultural resources be unearthed during construction.

In the event that human remains are discovered during grading activities, grading shall cease until the County Coroner has made the necessary findings in accordance with the California Environmental Quality Act (CEQA) (28). Should the Coroner determine that the remains are Native American, the Native American Heritage Commission (NAHC) shall be contacted and the remains shall be handled in accordance with Public Resources Code Section 5097.98. The NAHC has indicated that the City and Sphere of Influence does not contain any sacred lands (29). Consequently, approval of the site plan review and Specific Plan Amendment is not expected to have an impact upon cultural resources.

| VI. GEOLOGY AND SOILS. Would the project: | Potentially
Significant
Impact | Less Than
Significant
With Mitigation | Less Than
Significant
Impact | No Impact |
|--|--------------------------------------|---|------------------------------------|-----------|
| a) Expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving: | | | | |
| i) Rupture of a known earthquake fault, as delineated on the most recent
Alquist-Priolo Earthquake Fault Zoning Map issued by the State
Geologist for the area or based on other substantial evidence of a
known fault? Refer to Division of Mines and Geology Special
Publication 42 (31, 32 & 33). | | | | X |
| ii) Strong seismic ground shaking (30 & 34)? | | | Х | |
| iii) Seismic-related ground failure, including liquefaction (13 & 30)? | | | | Х |
| iv) Landslides (30)? | | | Х | |
| b) Result in substantial soil erosion or the loss of topsoil (13)? | | | Х | |
| c) Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse (13 & 30)? | | | | Х |
| d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial risks to life or property (13) ? | | | | Х |
| e) Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater (13)? | | | | Х |

Comments.

The project site contains generally flat topography with slopes of between two and five percent. Although the western portion of the site contains the Oro Grande Wash, the project is not being developed on that area of the site. According to Exhibit SF-1 of the General Plan Safety Element, no

active faults are known or suspected to occur near or within the project site and the site is not within an Alquist-Priolo Special Studies Zone or Earthquake Fault Zone (31). The City and Sphere of Influence (SOI) is near several major faults, including the San Andreas, North Frontal, Cleghorn, Cucamonga, Helendale, and San Jacinto faults (31 & 32). The nearest fault to the site is the North Frontal fault, located approximately five miles to the east of the City.

The Alquist-Priolo Earthquake Fault Zoning Act prohibits structures designed for human occupancy within 500 feet of a major active fault and 200 to 300 feet from minor active faults (33). The project site is not located in an Alquist-Priolo Earthquake Fault Zone or within 500 feet of a fault (31 & 32). Further, the soil at this site does not have the potential for landslides, lateral spreading, subsidence, liquefaction, or collapse (13).

The soil at this location is identified as Hesperia loamy fine sand, two to five percent slopes **(13)**. This soil is limited by high soil blowing hazard, high water intake rate, and moderate to high available water capacity. The site's shallow slope and moderately rapid permeability negates the potential for soil instability. During construction, soil erosion will be limited through compliance with an approved erosion control plan in accordance with National Pollution Discharge Elimination System (NPDES) and Storm Water Prevention Plan (SWPP) regulations. Although disturbance of the soil will result in significant soil loss due to wind erosion, the site will be fully developed with a building, paved parking, and landscaping **(7)**. These improvements will ensure that soil disturbance will not result in significant soil erosion.

As a function of obtaining a building final, the proposed development will be built in compliance with the Hesperia Municipal Code and the Building Code (35), which ensures that the buildings will adequately resist the forces of an earthquake. In addition, prior to issuance of a grading permit, a soil study is required, which shall be used to determine the load bearing capacity of the native soil. Should the load bearing capacity be determined to be inadequate, compaction or other means of improving the load bearing capacity shall be performed in accordance with all development codes to assure that all structures will not be negatively affected by the soil. Consequently, the impact upon geology and soils associated with the proposed site plan review and Specific Plan Amendment is considered less than significant.

| VII. GREENHOUSE GAS EMISSIONS. Would the project: | Potentially
Significant
Impact | Less Than
Significant
With Mitigation | Less Than
Significant
Impact | No Impact |
|---|--------------------------------------|---|------------------------------------|-----------|
| a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment (36) ? | | | Х | |
| b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emission of greenhouse gases (36, 37 & 38)? | | | Х | |

Comments.

Assembly Bill 32 requires the California Air Resources Board (CARB) to develop regulations and market mechanisms that will ultimately reduce California's greenhouse gas emissions to 1990 levels by 2020. In addition, Senate Bill 97 requires that all local agencies analyze the impact of greenhouse gases under CEQA and task the Office of Planning and Research (OPR) to develop CEQA guidelines "for the mitigation of greenhouse gas emissions or the effects of greenhouse gas emissions..."

On April 13, 2009, OPR submitted to the Secretary for Natural Resources its proposed amendments to the state CEQA Guidelines for greenhouse gas emissions, as required by Senate Bill 97 (Chapter 185, 2007). The Natural Resources Agency forwarded the adopted amendments and the entire rulemaking

file to the Office of Administrative Law (OAL) on December 31, 2009. On February 16, 2010, OAL approved the Amendments, which became effective on March 18, 2010 **(39)**. This initial study has incorporated these March 18, 2010 Amendments.

Lead agencies may use the environmental documentation of a previously adopted Plan to determine that a project's incremental contribution to a cumulative effect is not cumulatively considerable if the project complies with the requirements of the Plan or mitigation program under specified circumstances. As part of the General Plan Update, the City adopted a Climate Action Plan (CAP)(36). The CAP provides policies along with implementation and monitoring which will enable the City of Hesperia to reduce greenhouse emissions 28 percent below business as usual by 2020, consistent with AB 32 (37).

Development of the proposed 75,000 square foot manufacturing facility will not increase the greenhouse gas (GHG) emissions beyond that analyzed within the General Plan Update Environmental Impact Report (GPUEIR). In addition, the site is situated near the intersection of Interstate 15 and U. S. Highway 395 and is in an area that has trucking related uses (1). This project will provide around 60 jobs, which will reduce the number of residents commuting to other communities for work, reducing vehicle miles traveled and resulting in additional GHG reductions. The buildings will be equipped with energy efficient mechanical systems for heating and cooling. That, in combination with use of dual pane glass and insulation meeting current Building Code regulations (35) will cause a reduction in GHG emissions from use of less efficient systems, resulting in additional community emission reduction credits.

Although the proposed use will result in an additional number of vehicle trips, it will not exceed the maximum allowable Floor Area Ratio allowed by the Commercial Industrial Business Park (CIBP) District of the Specific Plan. The GPUEIR analyzed the impact to air quality upon build-out of the General Plan at this intensity. Based upon this analysis, the City Council adopted a finding of a Statement of Overriding Considerations dealing with air quality impacts (19). As part of the General Plan Update Environmental Impact Report (GPUEIR), the impact of industrial development to the maximum allowable density permitted by the Land Use Plan was analyzed. The intensity of the proposed project is 0.28 and the CIBP Zone allows a maximum FAR of 0.35. In addition, this project does not meet any threshold which requires air quality analysis or mitigation under the Air Quality Attainment Plan (18). Therefore, the proposed development does not exceed the level of development anticipated by the GPUEIR. Consequently, the impact upon GHG emissions associated with the proposed site plan review and Specific Plan Amendment is less than significant.

| VIII. HAZARDS AND HAZARDOUS MATERIALS. Would the project: | Potentially
Significant
Impact | Less Than
Significant
With Mitigation | Less Than
Significant
Impact | No Impact |
|---|--------------------------------------|---|------------------------------------|-----------|
| a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials (4 & 39)? | | | Х | |
| b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment (4 & 39) ? | | | Х | |
| c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school (4)? | | | | Х |
| d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would create a significant hazard to the public or the environment (4)? | | | | Х |

| e) For a project located within an airport land use plan or, where such a plan has
not been adopted, within two miles of a public airport or public use airport,
would the project result in a safety hazard for people residing or working in
the project area (10)? | X |
|--|---|
| f) For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area (40) ? | X |
| g) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan (41)? | X |
| h) Expose people or structures to a significant risk of loss, injury or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands (1 & 7)? | X |

The project includes the routine transport and storage of a few hazardous wastes, comprising mainly materials used in manufacturing of boats and small modular residential buildings. All flammables will be transported on trucks with placards identifying the type of hazardous materials being shipped and the drivers are required to carry "detailed material data sheets," allowing emergency responders the ability to quickly assess the hazard in the event of an incident **(42)**. These regulations have reduced the potential for release of hazardous substances to a significant level.

Prior to storing batteries or any other hazardous materials, a Hazardous Materials Business Plan (HMBP) shall be approved **(42)**, which shall be subject to review and approval by the San Bernardino County Fire Department. These materials shall be stored and transported/disposed of in accordance with the HMBP and shall be included as a mitigation measure for the project. Although these issues pose a potential health risk, compliance with the HMBP will reduce the possibility of an accidental release to an acceptable level.

The project site is not listed in any of the following hazardous sites database systems, so it is unlikely that hazardous materials exist on-site:

- National Priorities List <u>www.epa.gov/superfund/sites/query/basic.htm</u>. List of national priorities among the known releases or threatened releases of hazardous substances, pollutants, or contaminants throughout the United States. There are no known National Priorities List sites in the City of Hesperia.
- Site Mitigation and Brownfields Reuse Program Database <u>www.dtsc.ca.gov/database/Calsites/Index.cfm</u>. This database (also known as CalSites) identifies sites that have known contamination or sites that may have reason for further investigation. There are no known Site Mitigation and Brownfields Reuse Program sites in the City of Hesperia.
- Resource Conservation and Recovery Information System
 <u>www.epa.gov/enviro/html/rcris/rcris_query_java.html</u>. Resource Conservation and Recovery
 Information System is a national program management and inventory system of hazardous waste
 handlers. There are 53 Resource Conservation and Recovery Act facilities in the City of
 Hesperia, however, the project site is not a listed site.
- Comprehensive Environmental Response Compensation and Liability Information System (CERCLIS) (<u>http://cfpub.epa.gov/supercpad/cursites/srchsites.cfm</u>). This database contains information on hazardous waste sites, potentially hazardous waste sites, and remedial activities across the nation. There is one Superfund site in the City of Hesperia, however, the project site is not located within or adjacent to the Superfund site.
- Solid Waste Information System (SWIS) (<u>http://www.ciwmb.ca.gov/SWIS/Search.asp</u>). The SWIS database contains information on solid waste facilities, operations, and disposal sites throughout

the State of California. There are three solid waste facilities in the City of Hesperia, however the project site is not listed.

- Leaking Underground Fuel Tanks (LUFT)/ Spills, Leaks, Investigations and Cleanups (SLIC) (<u>http://geotracker.waterboards.ca.gov/search/</u>). This site tracks regulatory data about underground fuel tanks, fuel pipelines, and public drinking water supplies. There are fourteen LUFT sites in the City of Hesperia, six of which are closed cases. The project site is not listed as a LUFT site and there are no SLIC sites in the City of Hesperia.
- There are no known Formerly Used Defense Sites within the limits of the City of Hesperia. Formerly Used Defense Sites <u>http://hq.environmental.usace.army.mil/programs/fuds/fudsinv/fudsinv.html</u>.

Any use which includes hazardous waste as part of its operations is prohibited within 500 feet of a school **(43)**. The site is one-mile from the nearest school (Summit Leadership Academy and Elementary School) at 12850 Muscatel Street. **(1)**. Consequently, HMBP compliance will provide sufficient safeguards to prevent health effects.

The proposed development will not conflict with air traffic nor emergency evacuation plans. The site is approximately five miles from the Hesperia Airport to the southeast and is therefore not within a restricted use zone associated with air operations (44). Consequently, implementation of the project will not cause safety hazards to air operations. The site is also not along an emergency evacuation route or near a potential emergency shelter (41) and will not interfere with emergency evacuation plans.

The project's potential for exposing people and property to fire and other hazards was also examined. The site is located within an urbanized area and is not in an area susceptible to wildland fires. The southernmost and westernmost portions of the City are at risk, due primarily to proximity of the San Bernardino National Forest **(45 & 46)**. All new structures associated with this project will be constructed to the latest building standards, including applicable fire codes. In addition, all hazardous materials will be stored and transported in accordance with an approved Hazardous Materials Business Plan (HMBP) **(42)**. Consequently, approval of the site plan review and Specific Plan Amendment will not have any impact upon or be affected by hazards and hazardous materials with compliance with an approved HMBP and fuel storage tank regulations.

| IX. HYDROLOGY AND WATER QUALITY. Would the project: | Potentially
Significant
Impact | Less Than
Significant With
Mitigation | Less Than
Significant
Impact | No Impact |
|---|--------------------------------------|---|------------------------------------|-----------|
| a) Violate any water quality standards or waste discharge requirements (47 & 48)? | | | | Х |
| b) Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted) (49 & 50)? | | | X | |
| c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation on- or off-site (45) ? | | | | Х |

| d) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site (7 & 45)? | X | |
|--|---|---|
| e) Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff (52)? | X | |
| f) Otherwise substantially degrade water quality (52)? | X | |
| g) Place housing within a 100-year flood hazard area as mapped on a federal
Flood Hazard Boundary of Flood Insurance Rate Map or other flood hazard
delineation map (7, 53 & 61)? | | Х |
| h) Place within a 100-year flood hazard area structures which would impede or redirect flood flows (7, 45 & 61)? | | Х |
| i) Expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding as a result of the failure of a levee or dam (10 & 45)? | | Х |
| j) Inundation by seiche, tsunami, or mudflow (31)? | | Х |

Development of the site will disturb more than one-acre of land area. Consequently, the project will be required to file a Notice of Intent (NOI) and obtain a general construction National Pollution Discharge Elimination System (NPDES) permit prior to land disturbance (54). Issuance of a Storm Water Pollution Prevention Plan (SWPPP) will also be required, which specifies the Best Management Practices (BMP) that will be implemented to prevent construction pollutants from contacting storm water (54). Obtaining the NPDES and implementing the SWPPP is required by the State Water Resources Control Board (WRCB) and the California Regional Water Quality Control Board (RWQCB). These are mandatory and NPDES and SWPPP have been deemed adequate by these agencies to mitigate potential impacts to water quality during project construction.

The development may change absorption rates and potential drainage patterns, as well as affect the amount of surface water runoff (7). Therefore, each phase of the project shall retain the drainage created on-site beyond that which has occurred historically within an approved drainage system in accordance with City of Hesperia Resolution 89-16 (51). While the site is adjacent to and contains a slope of the Oro Grande wash, the development will avoid that portion of the site impacted by the wash. The site is not within a Flood Zone, based upon the latest Flood Insurance Rate Maps (61). The retention facilities required by the City will ensure that no additional storm water runoff impacts the area and that any contaminants will be filtered from storm water runoff prior to any release into a street.

The City is downstream of three dams. These are the Mojave Forks, Cedar Springs, and Lake Arrowhead Dams. In the event of a catastrophic failure of one or more of the dams, the project site would not be inundated by floodwater **(10)**. The areas most affected by a dam failure are located in the low lying areas within the Tapestry Specific Plan, most of the Antelope Valley Wash, and properties near the Mojave River.

The City of Hesperia is located just north of the Cajon Pass at an elevation of over 2,500 feet above sea level, which is over 60 miles from the Pacific Ocean. As such, the City is not under threat of a tsunami, otherwise known as a seismic sea wave (**30**). Similarly, the potential for a seiche to occur is remote, given the limited number of large water bodies within the City and its sphere. A seiche would potentially occur only in proximity to Silverwood Lake, Hesperia Lake and at recharge basins (**30**). The subject property exhibits between a two and five percent slope. The area north of Summit Valley contains steep slopes

which have the potential to become unstable during storm events **(55)**. In addition, the water table is significantly more than 50 feet from the surface. The project avoids the eastern slopes of the Oro Grande Wash. Therefore, the mechanisms necessary to create a mudflow; a steep hillside with groundwater near the surface, does not exist at this location.

The Mojave Water Agency (MWA) has adopted a regional water management plan for the Mojave River basin. The Plan references a physical solution that forms part of the Judgment in City of Barstow, et. al. vs. City of Adelanto, et. al., Riverside Superior Court Case No. 208548, an adjudication of water rights in the Mojave River Basin Area (Judgment). Pursuant to the Judgment and its physical solution, the overdraft in the Mojave River Basin is addressed, in part, by creating financial mechanisms to import necessary supplemental water supplies. The MWA has obligated itself under the Judgment "to secure supplemental water as necessary to fully implement the provisions of this Judgment." Based upon this information, the project will not have a significant impact on water resources not already addressed in the Judgment or the City's Urban Water Management Plan (UWMP) adopted in 1998. Furthermore, a letter dated May 21, 1997 from the MWA's legal counsel confirmed for the City that the physical solution stipulated to by the Hesperia Water District provides the mechanism to import additional water supplies into the basin (49).

The Hesperia Water District (HWD) is the water purveyor for the City and much of its Sphere Of Influence (SOI). The UWMP indicates that the City is currently using less than half of its available water supply and that supply is projected to exceed demand beyond the year 2030 **(50)**. The HWD has maintained a water surplus through purchase of water transfers, allocations carried over from previous years, and recharge efforts. Therefore, the impact upon hydrology and water quality associated with the site plan review and Specific Plan Amendment is considered less than significant.

| X. LAND USE AND PLANNING. Would the project: | Potentially
Significant
Impact | Less Than
Significant With
Mitigation | Less Than
Significant
Impact | No Impact |
|--|--------------------------------------|---|------------------------------------|-----------|
| a) Physically divide an established community (1)? | | | | Х |
| b) Conflict with any applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect (10) ? | | | X | |
| c) Conflict with any applicable habitat conservation plan or natural community conservation plan (25)? | | | | Х |

Comments.

The site is currently vacant and within an existing area with truck related uses consistent with the proposed Commercial Industrial Business Park (CIBP) zoning (1). This project is in conformity with the existing zoning as well as the adjacent area and will therefore not physically divide an established community. The proposed manufacturing facility requires approval of a Specific Plan Amendment (7) due to the alignment of Joshua Street, which would divide the site.

The project site is not within the boundary of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan. The General Plan Background Technical Report identifies two sensitive vegetation communities. These vegetation communities, the Southern Sycamore Alder Woodland and Mojave Riparian Forest community, exist within the Rancho Las Flores Specific Plan and vicinity **(25)**. The project site is located approximately five miles northwest of this specific plan within the developed portion of the City. Therefore, the site

plan review and Specific Plan Amendment would have a less than significant impact upon land use and planning.

| XI. MINERAL RESOURCES. Would the project: | Potentially
Significant
Impact | Less Than
Significant
With Mitigation | Less Than
Significant
Impact | No Impact |
|--|--------------------------------------|---|------------------------------------|-----------|
| a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state (57)? | | | | Х |
| b) Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan (57)? | | | | Х |

Comments.

According to data in the Conservation Element of the City's General Plan, no naturally occurring important mineral resources occur within the project site (57). Known mineral resources within the City and sphere include sand and gravel, which are prevalent within wash areas and active stream channels. Sand and gravel is common within the Victor Valley. Although the subject property contains a portion of the Oro Grande wash, the mineral resources within the property are not unique locally or regionally and need not be preserved. Consequently, the proposed site plan review and Specific Plan Amendment would not have an impact upon mineral resources.

| XII. NOISE. Would the project result in: | Potentially
Significant
Impact | Less Than
Significant With
Mitigation | Less Than
Significant
Impact | No Impact |
|--|--------------------------------------|---|------------------------------------|-----------|
| a) Exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies (1, 7 & 58) ? | | | Х | |
| b) Exposure of persons to or generation of excessive groundborne vibration or groundborne noise levels (58 & 59)? | | | Х | |
| c) A substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project (60)? | | | Х | |
| d) A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project (60)? | | | Х | |
| e) For a project located within an airport land use plan or, where such a plan has
not been adopted, within two miles of a public airport or public use airport,
would the project expose people residing or working in the project area to
excessive noise levels (10 & 44)? | | | | Х |
| f) For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels (44)? | | | | Х |

Comments.

Approval of the proposed site plan review will result in both construction noise and operational noise, mostly associated with trucks and vehicular traffic to and from the site. According to the General Plan, the majority of noise sources within the City are mobile sources, which include motor vehicles and aircraft **(58)**. Freeways, major arterials, railroads, airports, industrial, commercial, and other human activities contribute to noise levels. Noises associated with this type of project will be mostly from traffic

caused by arriving and departing vehicles, especially semi-trucks (employees, customers, vehicle service, and deliveries).

Construction noise levels associated with any future construction activities will be slightly higher than the existing ambient noise levels in the vicinity of the project site. Noise generated by construction equipment, including trucks, graders, backhoes, well drilling equipment, bull-dozers, concrete mixers and portable generators can reach high levels and is typically one of the sources for the highest potential noise impact of a project. However, the construction noise would subside once construction is completed. The proposed project must adhere to the requirements of the City of Hesperia Noise Ordinance (58). The Noise Ordinance contains an exemption from the noise level regulations during grading and construction activities occurring between 7:00 A.M. and 7:00 P.M., Monday through Saturday, except federal holidays.

The project site will be subjected to higher levels of noise, due to its proximity to Joshua Street and U.S. Highway 395. However, industrial uses are not sensitive to noise and may be subjected to up to 70 dB (A) all day and night **(58 & 59)**. The project site currently receives 60 dB (A) from Caliente Road. A noise level of 69 dB (A) is expected upon build-out in accordance with the General Plan, based upon a 50-foot distance from Caliente Road **(60)**. Since industrial activities are not sensitive to excessive noise and vibration and U.S. Highway 395 is exempt from noise and vibration standards, the impact of noise and vibration upon the proposed use is not significant. In addition, approval of the General Plan Amendment, eliminating the segment of Joshua Street west of Caliente Road, will reduce the impact of nonresidential uses upon the residences west of the project site.

Certain activities particularly sensitive to noise include sleeping, studying, reading, leisure, and other activities requiring relaxation or concentration, which will not be impacted. Hospitals and convalescent homes, churches, libraries, and childcare facilities are also considered noise-sensitive uses as are residential and school uses. The nearest sensitive uses to the site are the single-family residences 660 feet to the west **(1)**. At this distance, the proposed manufacturing facility will not pose any increase in the noise level in proximity to the residences.

Operation of the manufacturing facilities will create additional noise associated with operations as well as due to truck and passenger vehicle traffic. The General Plan Update Environmental Impact Report (GPUEIR) accounts for the usual truck traffic in this area caused by industrial activities. Joshua Street is a Secondary Arterial roadway, which is designed to link Collector roadways with Arterial and Major Arterials (67). Although the use will generate an increase in vehicular traffic, the impact of noise from U.S. Highway 395 will have a greater impact than the proposed use. Therefore, noise mitigation is unnecessary.

The project site is approximately five miles north of the Hesperia Airport. At this distance, the project is not impacted by any safety zones associated with this private airport **(44)**. The project site is even farther from the Southern California Logistics Airport (SCLA) and the Apple Valley Airport and will not be affected by any safety zones for these airports.

The General Plan Update identifies areas where future residential, commercial, industrial, and institutional development will occur. The GPUEIR analyzed the noise impact upon build-out of the General Plan to the maximum allowable density permitted by the Land Use Plan. Based upon the analysis, the City Council adopted a finding of a Statement of Overriding Considerations dealing with noise impacts (19). Inasmuch as this project is consistent with the adjacent land uses and the Commercial Industrial Business Park (CIBP) District, the difference in noise impact is not significant.

| XIII. POPULATION AND HOUSING. Would the project: | Potentially
Significant
Impact | Less Than
Significant With
Mitigation | Less Than
Significant
Impact | No Impact |
|---|--------------------------------------|---|------------------------------------|-----------|
| a) Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure) (7)? | | | Х | |
| b) Displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere (1)? | | | | Х |
| c) Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere (1)? | | | | Х |

The proposed project is consistent with the General Plan Land Use designation of the adjacent properties, with approval of a site plan review (10). Establishment of the proposed manufacturing facilities will not create a direct increase in the demand for housing. Since the manufacturing business will employ approximately 60 persons, its indirect impact upon population growth is very small. As per the Transportation/Traffic Section, this project does not exceed the level of traffic which was analyzed as part of the General Plan Update Environmental Impact Report (GPUEIR) (62). Further, the site is in close proximity to water and other utility systems (63). As a result, development of the project would not require significant extension of major improvements. The site is vacant and is zoned to allow for development of industrial land uses (1 & 10). Therefore, the project will not displace any existing housing, necessitating the construction of replacement housing elsewhere.

The population in Hesperia has increased mainly because of the availability of affordable housing in the High Desert and its proximity to the job-rich areas of the Inland Empire. There is currently more demand for industrial uses and jobs than there are jobs available in Hesperia. As a result, the proposed development will not induce substantial population growth, as the development will provide much needed higher paying jobs for the current population in the High Desert. Based upon the limited size and specialization of the use proposed, development of the site plan review and adoption of the Specific Plan Amendment would have a less than significant impact upon population and housing.

| XIV. PUBLIC SERVICES. | Potentially
Significant
Impact | Less Than
Significant With
Mitigation | | No Impact |
|---|--------------------------------------|---|---|-----------|
| a) Would the project result in substantial adverse physical impacts associated
with the provision of new or physically altered governmental facilities, need
for new or physically altered governmental facilities, the construction of which
could cause significant environmental impacts, in order to maintain
acceptable service ratios, response times or other performance objectives for
any of the public services (64): | | | X | |
| Fire protection? (64) | | | Х | |
| Police protection? (64) | | | Х | |
| Schools? (64) | | | Х | |
| Parks? (64) | | | Х | |

| <u>GPA16-00003 & SPR16-00016</u> | INITIAL STUDY |
|--------------------------------------|---------------|
| | |

| Other public facilities? (64) | | |
|-------------------------------|--|--|
|-------------------------------|--|--|

Although the proposed project will create an increase in demand for public services (7), that increase is consistent with that anticipated as part of the General Plan Update Environmental Impact Report (GPUEIR). The site is adjacent to both sewer and water lines adequate to serve the development (63). Full street improvements comprised of curb, gutter, and sidewalk will be constructed along the project frontage as part of development of the use (65). Additionally, development impact fees will be assessed at the time that building permits are issued for construction of the site (66). These fees are designed to ensure that appropriate levels of capital resources will be available to serve future development. Therefore, the impact of the site plan review and Specific Plan Amendment upon public services is less than significant.

| XV. RECREATION. | Potentially
Significant
Impact | Less Than
Significant
With Mitigation | Less Than
Significant
Impact | No Impact |
|--|--------------------------------------|---|------------------------------------|-----------|
| a) Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated (7)? | | | | Х |
| b) Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment (7)? | | | | Х |

Comments.

As evaluated previously, approval of the site plan review will induce population growth indirectly, as the facility will employ about 60 persons, most of whom reside within the High Desert. A modest demand for new employees will result from its development and the proposed use will not include any recreational facilities (7). Therefore, the proposed site plan review and Specific Plan Amendment will have a small indirect impact upon recreation.

| XVI. TRANSPORTATION / TRAFFIC. Would the project: | Potentially
Significant
Impact | Less Than
Significant
With Mitigation | Less Than
Significant
Impact | No Impact |
|--|--------------------------------------|---|------------------------------------|-----------|
| a) Conflict with an applicable plan, ordinance or policy establishing measures of effectiveness for the performance of the circulation system, taking into account all modes of transportation including mass transit and non-motorized travel and relevant components of the circulation system, including but not limited to intersections, streets, highways and freeways, pedestrian and bicycle paths, and mass transit (68)? | | | X | |
| b) Conflict with an applicable congestion management program, including, but
not limited to level of service standards and travel demand measures, or
other standards established by the county congestion management agency
for designated roads or highways (69 & 70)? | | | Х | |
| c) Result in a change in air traffic patterns, including either an increase in traffic levels or a change in location that results in substantial safety risks (40) ? | | | | Х |

Х

| d) Substantially increase hazards due to a design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment) (1 & 65)? | | Х |
|---|--|---|
| e) Result in inadequate emergency access (7)? | | Х |
| f) Conflict with adopted policies, plans, or programs regarding public transit,
bicycle, or pedestrian facilities, or otherwise decrease the performance or
safety of such facilities (71)? | | Х |

The General Plan Traffic Circulation Plan identifies the arterial road network **(67)**. The proposed project fronts Caliente Road and is divided by the alignment of Joshua Street shown on the current Traffic Circulation Plan. The proposed General Plan Amendment will eliminate the segment of Joshua Street west of Caliente Road. Denial of the amendment would necessitate that the project be redesigned. Caliente Road is designated a 120-foot wide Major Arterial south of Joshua Street. As part of development of this project, Caliente Road will be constructed to City standards, including curb, gutter, and sidewalk across the project frontage and pavement tapers will be constructed beyond the frontage **(65)**. These improvements will not conflict with the Traffic Circulation Plan with approval of the amendment, nor will they be inconsistent with an ordinance or policy establishing measures of effectiveness for the performance of the circulation system. The City's General Plan includes a non-motorized transportation network **(72)**. Neither Caliente Road nor Joshua Street is part of the Bikeway System Plan. The site is not adjacent to a bus route either. Therefore, a bus stop is not warranted at this location. Access to and within the site has been evaluated by both the City and the San Bernardino County Fire Department. The project provides two driveways accessing Caliente Road, which is sufficient for the development.

The City's Circulation Plan is consistent with the Congestion Management Program (CMP) for San Bernardino County (73). The CMP requires a minimum Level Of Service (LOS) standard of "E." When a jurisdiction requires mitigation to a higher LOS, then the jurisdiction's standard takes precedence. The Circulation Element requires a minimum LOS of D for street segments instead of LOS E. The Element also strives to maintain a LOS of C or better on roadways which exhibit an LOS better than D. The intersection of Caliente Road and Joshua Street is currently operating at LOS A (69). The LOS of Caliente Road will meet or exceed LOS D at build-out of the City consistent with the General Plan (68).

The project site is located approximately five miles from the Hesperia Airport and is not within an airport safety zone **(44)**. Consequently, the project will not cause a change in air traffic patterns nor an increase in traffic levels or location. The project site will also not impact the air traffic patterns for the Southern California Logistics Airport nor the Apple Valley Airport.

The General Plan Update identifies areas where future residential, commercial, industrial, and institutional development will occur. The GPUEIR analyzed the impact upon transportation at build-out of the General Plan to the maximum allowable density permitted by the Land Use Plan. Based upon the analysis, the City Council adopted a finding of a Statement of Overriding Considerations dealing with transportation impacts **(19)**.

Due to the potential impact of additional truck and automobile traffic, a Traffic Impact Analysis (TIA) (4) has been submitted for review and approval. The TIA outlines the impact of a 107,400 square foot yacht and small residential building manufacturing business. Inasmuch as the TIA analyzes 107,400 square feet of building floor area, it addresses the impact of a larger development than the proposed 75,000 square foot project. The TIA determined that the proposed project in and of itself will not cause a cumulatively significant impact upon the area roads until 2035. At that time, a traffic signal is warranted at the intersection of Caliente Road and Joshua Street. This project's contribution to traffic congestion is miniscule compared to the Hesperia Commerce Center, which entails development of 3.5

million square feet of building area south of the subject property. In addition, the Love's Travel Center will also pose a greater impact than the 75,000 square foot manufacturing facility. Consequently, staff does not recommend payment of its "Fair Share Contribution" towards installation of the signal. Therefore, approval of the site plan review and adoption of the Specific Plan Amendment will maintain satisfactory levels of service for Caliente Road and Joshua Street and will not have a significant impact upon transportation/traffic.

| XVII. UTILITIES AND SERVICE SYSTEMS. Would the project: | | With | C | |
|--|--------------------------------------|--|------------------------------------|-----------|
| | Potentially
Significant
Impact | Less Than
Significant
Mitigation | Less Than
Significant
Impact | No Impact |
| a) Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board (78)? | | | | Х |
| b) Require or result in the construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects (78) ? | | | | Х |
| c) Require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects (78) ? | | | Х | |
| d) Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed (49 & 50)? | | | Х | |
| e) Result in a determination by the wastewater treatment provider which serves
or may serve the project that it has adequate capacity to serve the project's
projected demand in addition to the provider's existing commitments (78)? | | | | Х |
| f) Be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs (56 & 62) ? | | | Х | |
| g) Comply with federal, state, and local statutes and regulations related to solid waste (76) ? | | | Х | |

Comments.

The proposed manufacturing facility will increase the amount of wastewater. However, the additional wastewater is consistent with the amount that was considered as part of the GPUEIR. The development will be connected to the existing eight-inch sewer and water lines in Caliente Road **(63)**. Therefore, the existing water and sewer capacity will be sufficient for the use.

As part of construction of the project, the City requires installation of an on-site retention facility which will retain any additional storm water created by the impervious surfaces developed as part of the project (65). Incorporation of filters as part of the on-site retention facility will ensure that the use will not have a negative impact upon adjacent properties. Development of this project will not increase the amount of drainage impacting downstream properties beyond that which would occur prior to its development, based upon a 100-year storm event. Additionally, the retention facility will contain a filtration system preventing contamination of the environment.

The Mojave Water Agency (MWA) has adopted a regional water management plan for the Mojave River basin. The Plan references a physical solution that forms part of the Judgment in City of Barstow, et. al. vs. City of Adelanto, et. al., Riverside Superior Court Case No. 208548, an adjudication of water rights in the Mojave River Basin Area (Judgment). Pursuant to the Judgment and its physical solution, the overdraft in the Mojave River Basin is addressed, in part, by creating financial mechanisms to import necessary supplemental water supplies. The MWA has obligated itself under the Judgment "to secure

GPA16-00003 & SPR16-00016

supplemental water as necessary to fully implement the provisions of this Judgment." Based upon this information the project will not have a significant impact on water resources not already addressed in the Judgment or the City's Urban Water Management Plan (UWMP) adopted in 1998. Furthermore, a letter dated May 21, 1997 from the MWA's legal counsel confirmed for the City that the physical solution stipulated to by the Hesperia Water District provides the mechanism to import additional water supplies into the basin **(49)**.

The Hesperia Water District (HWD) is the water purveyor for the City and much of its Sphere Of Influence (SOI). The UWMP evidences that the City is currently using less than half of its available water supply and that supply is projected to exceed demand beyond the year 2030 **(50)**. The HWD has maintained a surplus water supply through purchase of water transfers, allocations carried over from previous years, and recharge efforts.

The City is in compliance with the California Integrated Waste Management Act of 1989, which requires that 50 percent of the solid waste within the City be recycled **(76)**. Currently, approximately 69 percent of the solid waste within the City is being recycled **(56 & 62)**. About 168 tons of solid waste is disposed at the landfill and 243 tons are recycled of the total solid waste produced by the City per day. The waste disposal hauler for the City has increased the capacity of its Materials Recovery Facility (MRF) to 600 tons per day in order to accommodate future development. Therefore, the site plan review and Specific Plan Amendment will not cause a significant negative impact upon utilities and service systems.

| XVIII. MANDATORY FINDINGS OF SIGNIFICANCE. | Potentially
Significant
Impact | Less Than
Significant
With Mitigation | Less Than
Significant
Impact | No Impact |
|---|--------------------------------------|---|------------------------------------|-----------|
| a) Does the project have the potential to degrade the quality of the environment,
substantially reduce the habitat of a fish or wildlife species, cause a fish or
wildlife population to drop below self-sustaining levels, threaten to eliminate a
plant or animal community, reduce the number or restrict the range of a rare
or endangered plant or animal or eliminate important examples of the major
periods of California history or prehistory? | | X | | |
| b) Does the project have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of an individual project are significant when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.) | | | X | |
| c) Does the project have environmental effects which will cause substantial adverse affects on human beings, either directly or indirectly? | | | Х | |

Comments.

Based upon the analysis in this initial study, a Negative Declaration may be adopted. Development of this project will have a minor effect upon the environment. These impacts are only significant to the degree that mitigation measures are necessary.

XIV. EARLIER ANALYSES.

Earlier analyses may be used where, pursuant to the tiering, program EIR, or other CEQA process, one or more effects have been adequately analyzed in an earlier EIR or negative declaration. Section 15063 (c)(3)(D). In this case a discussion identifies the following:

The Certified General Plan Environmental Impact Report.

- a) Earlier analyses used. Earlier analyses are identified and stated where they are available for review.
- b) Impacts adequately addressed. Effects from the above checklist that were identified to be within the scope of and adequately analyzed in an earlier document pursuant to applicable legal standards are noted with a statement whether such effects were addressed by mitigation measures based on the earlier analysis.
- a) Mitigation measures. For effects that are "Less than Significant with Mitigation Incorporated," describe the mitigation measures which are incorporated or refined from the earlier document and the extent to which they address site-specific conditions for the project are described.

The following mitigation measures are recommended as a function of this project.

- 1. A pre-construction survey for the burrowing owl shall be conducted by a City approved, licensed biologist, no more than 30 days prior to commencement of grading.
- 2. Three copies of a protected plant plan shall be submitted to the Building and Safety Division showing the present location and proposed treatment of all smoke tree, species in the Agavacea family, mesquite, large creosote bushes, Joshua trees, and other plants protected by the State Desert Native Plant Act. Prior to issuance of a grading permit, the grading plan shall require transplanting of all protected plants as specified in the approved protected plant plan.
- 3. If cultural resources are found during grading, then grading activities shall cease and the applicant shall contract with a City approved archaeologist or paleontologist to monitor grading prior to resuming grading. All cultural resources discovered shall be handled in accordance with state and federal law. A report of all resources discovered as well as the actions taken shall be provided to the City prior to issuance of a Certificate of Occupancy.

Authority: Public Resources Code Sections 21103 and 21107.

REFERENCES

- (1) Aerial photos of the City of Hesperia taken February, 2016.
- (2) Section 3 of the 2010 City of Hesperia General Plan Update Environmental Impact Report (GPUEIR), Page 3.1-7.
- (3) Section 3 of the 2010 City of Hesperia General Plan Update Environmental Impact Report (GPUEIR), Page 3.1-8.
- (4) Traffic Impact Study for Mag Bay Yachts prepared by Minagar & Associates, Inc.. dated June 7, 2016.
- (5) Section H of Chapter 9 of the Main Street and Freeway Corridor Specific Plan, pages 204 thru 209.

| (6) | Section 16.20.135 of the Hesperia Municipal Code. |
|------|--|
| (7) | General Plan Amendment GPA16-00003 and Site Plan Review SPR16-00016 application and related materials. |
| (8) | Section 3 of the 2010 City of Hesperia General Plan Update Environmental Impact Report (GPUEIR), Page 3.1-9. |
| (9) | Section 3 of the 2010 City of Hesperia General Plan Update Environmental Impact Report (GPUEIR), Exhibit 3.2-1 |
| (10) | Official Maps showing the General Plan Land Use and zoning of the City of Hesperia and its sphere of influence. |
| (11) | Williamson Act map within Section 3 of the 2010 City of Hesperia General Plan Update Environmental Impact Report (GPUEIR), Exhibit 3.2-2 |
| (12) | Conservation Element of the 2010 City of Hesperia General Plan Update, Page CN-34. |
| (13) | United States Soil Conservation Service Soil Survey of San Bernardino County, California, Mojave River Area Map 30 and Page 44. |
| (14) | 2010 Fire and Resource Assessment Program (FRAP), prepared by the California Department of Forestry and Fire Protection, Figure 1.5. |
| (15) | 2010 Fire and Resource Assessment Program (FRAP), prepared by the California Department of Forestry and Fire Protection, Figure 1.1.4. |
| (16) | Air Quality Section of the 2010 City of Hesperia General Plan Update, pages CN-47 thru CN-50. |
| (17) | Section 3.3 of the 2010 City of Hesperia General Plan Update Environmental Impact Report (GPUEIR), pages 3.3-1 thru 3.3-30. |
| (18) | Mojave Desert Air Quality Management District, Federal Particulate Matter (PM10) Attainment Plan, July 31, 1995. |
| (19) | Statement of overriding considerations for the 2010 City of Hesperia General Plan Update Environmental Impact Report (GPUEIR). |
| (20) | General Biological Resource Assessment and Protected Plant Preservation Plan for the site prepared by RCA Associates, LLC, on September 7, 2016. |
| (21) | Chapter 16.24 of the City of Hesperia Municipal Code, Article II. Desert Native Plant Protection. |
| (22) | Section 3.4 of the 2010 City of Hesperia General Plan Update Environmental Impact Report (GPUEIR), page 3.4-30. |
| (23) | Section 3 of the 2010 City of Hesperia General Plan Conservation Element, Exhibit CN-5. |
| (24) | Section 3 of the 2010 City of Hesperia General Plan Conservation Element, Exhibit CN-7. |
| (25) | Section 3 of the 2010 City of Hesperia General Plan Conservation Element, Exhibit CN-3. |
| (26) | Appendix C of the 2010 City of Hesperia General Plan Update Cultural Resource Element background technical report, C-1 thru C-34. |
| (27) | Section 5 of the 2010 City of Hesperia General Plan Update Cultural Resource Element background technical report, Exhibit 5d. |
| (28) | Section 7 of the 2010 City of Hesperia General Plan Update Cultural Resource Element background technical report, pages 61 and 62. |
| (29) | Section 8 of the 2010 City of Hesperia General Plan Update Cultural Resource Element background technical report, page 64. |
| (30) | Section 3.0 of the 2010 City of Hesperia General Plan Safety Element, pages SF-5 thru SF-11. |

- (31) Section 3.0 of the 2010 City of Hesperia General Plan Safety Element, Exhibit SF-1.
- (32) Section 1.2.2 of the 2010 City of Hesperia General Plan Update Safety Element background technical report, Figure 1-2.
- (33) Chapter 1 of the 2010 City of Hesperia General Plan Update Safety Element background technical report, page 1-12.
- (34) Chapter 1 of the 2010 City of Hesperia General Plan Update Safety Element background technical report, pages 1-23 thru 1-36.
- (35) 2010 California Building Code.
- (36) Section 1 of the 2010 City of Hesperia General Plan Update Climate Action Plan, page 1.
- (37) Section 3 of the 2010 City of Hesperia General Plan Update Climate Action Plan, page 18.
- (38) Table 5 of Section 3 of the 2010 City of Hesperia General Plan Update Climate Action Plan, pages 20 and 21.
- (39) Hazardous Materials Section of the 2010 Hesperia General Plan Safety Element, pages SF-31 thru SF-33.
- (40) Section 3 of the 2010 City of Hesperia General Plan Update Land Use Element, pages LU-60 and LU-61.
- (41) Potential Emergency Shelters and Evacuation Routes shown within the 2010 Hesperia General Plan Safety Element, Exhibit SF-4.
- (42) Hazardous Materials Section of the 2010 Hesperia General Plan Safety Element, pages SF-32 and SF-33.
- (43) California Health and Safety Code Section 25232 (b) (1) (A-E).
- (44) Section 3 of the 2010 City of Hesperia General Plan Update Land Use Element, Exhibit LU-3.
- (45) Map showing very high fire hazard areas, flood zones, and significant hazardous materials sites of the 2010 City of Hesperia General Plan Update Safety Element, Exhibit SF-2.
- (46) Fire Hazard Section of the 2010 Hesperia General Plan Update Environmental Impact Report (GPUEIR), page 3.7-9.
- (47) Section 3.8.2 of the 2010 Hesperia General Plan Update Environmental Impact Report (GPUEIR), page 3.8-13.
- (48) Section 3.8.5 of the 2010 Hesperia General Plan Update Environmental Impact Report (GPUEIR), pages 3.8-20 thru 3.8-22.
- (49) Section 3.0 of the 2010 City of Hesperia General Plan Update Conservation Element, pages CN-7 thru CN-10.
- (50) Mojave Water Agency letter dated March 27, 1996.
- (51) Flooding Hazards Section of the 2010 City of Hesperia General Plan Update Safety Element, pages SF-16 thru SF-18.
- (52) Section 4.3.8 of the 2010 Hesperia General Plan Update Environmental Impact Report (GPUEIR), page 4-9.
- (53) 1992 Victorville Master Plan of Drainage Volume II, identifying future drainage improvements for the area.
- (54) Section 3.8.3 of the 2010 Hesperia General Plan Update Environmental Impact Report (GPUEIR), page 3.8-15.
- (55) Table 3.6-2 of the 2010 Hesperia General Plan Update Environmental Impact Report (GPUEIR), page 3.6-24.

| (56) | Quarterly data of the San Bernardino County Disposal Reporting System for the 2 nd quarter 2010. |
|------|---|
| (57) | Section 3.0 of the 2010 City of Hesperia General Plan Update Conservation Element, page CN-20. |
| (58) | Section 2.0 of the 2010 City of Hesperia General Plan Update Noise Element, page NS-4 thru NS-
12. |
| (59) | Section 16.20.125 of the Hesperia Municipal Code, pages 464 thru 467. |
| (60) | Table 3.11-10 of the 2010 Hesperia General Plan Update Environmental Impact Report (GPUEIR), page 3.11-45. |
| (61) | FEMA flood map, City of Hesperia General Plan Update Safety Element background technical report, page 3-9. |
| (62) | 2009 California Department of Resources, Recycling and Recovery Annual AB939 Report. |
| (63) | Current Hesperia water and sewer line atlas, page L4. |
| (64) | Section 4 of the 2010 City of Hesperia General Plan Update Environmental Impact Report (GPUEIR), pages 4-13 thru 4-18. |
| (65) | Conditions of approval for SPR16-00016. |
| (66) | 1991 City of Hesperia Ordinance 180 entitled "An Ordinance of the City Council of the City of Hesperia, California, Establishing a Development Impact Fee for all New Residential, Commercial, and Industrial Structures" and Resolution No. 2007-110 on November 20, 2007. |
| (67) | Traffic Circulation Plan within Section 3.0 of the 2010 City of Hesperia General Plan Update Circulation Element, page CI-9. |
| (68) | Table 4-4 of the 2010 City of Hesperia General Plan Update Circulation Element background technical report, page 40. |
| (69) | Section 2 of the 2010 City of Hesperia General Plan Update Circulation Element background technical report, pages 2-19. |
| (70) | Section 2.2 of the 2010 City of Hesperia General Plan Update Circulation Element background technical report, pages 4 thru 6. |
| (71) | Sections 6.3 and 6.4 of the 2010 City of Hesperia General Plan Update Circulation Element background technical report, pages 74 thru 76. |
| (72) | Exhibit CI-22 showing the Urban Design Framework within the 2010 City of Hesperia General Plan Update Circulation Element, page CI-55. |
| (73) | Section 2.2 of the 2010 City of Hesperia General Plan Update Circulation Element background technical report, pages 4 thru 6. |
| (74) | Section 3.8 of the 2010 City of Hesperia General Plan Update Environmental Impact Report (GPUEIR), pages 3.8-8 thru 3.8-14. |
| (75) | 2010 California Plumbing Code. |
| (76) | California Integrated Waste Management Act (AB 939). |
| (77) | Historical/archaeological resources survey report for the site prepared by CRM Tech on October 5, 2016. |
| (78) | Section 4 of the 2010 City of Hesperia General Plan Update Environmental Impact Report (GPUEIR), pages 4-8 thru 4-9. |

Attachment "A"

GPA16-00003 & SPR16-00016

initial study





RESOLUTION NO. 2017-019

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, AMENDING THE TRAFFIC CIRCULATION PLAN OF THE GENERAL PLAN CIRCULATION ELEMENT TO ELIMINATE THAT PORTION OF JOSHUA STREET WEST OF CALIENTE ROAD (GPA16-00003)

WHEREAS, on May 15, 1991, the City Council of the City of Hesperia adopted the City's General Plan, currently applicable in regards to development within the City; and

WHEREAS, Caliente Industrial Park, LLC has filed an application requesting approval of GPA16-00003 described herein (hereinafter referred to as "Application"); and

WHEREAS, the Application applies to Joshua Street west of Caliente Road, which is shown on the Traffic Circulation Plan as a Secondary Arterial roadway. The alignment of this street would divide the 20.3 gross acre parcel identified as Assessor's Parcel Number 3039-321-09; and

WHEREAS, the Application, as contemplated, proposes to eliminate that portion of Joshua Street west of Caliente Road; and

WHEREAS, Caliente Industrial Park, LLC has also filed an application requesting approval of Site Plan Review SPR16-00016, to construct a 75,000 square foot yacht and small residential building manufacturing facility on the eastern portion of the 20.3 gross acre parcel located west of the intersection of Joshua Street and Caliente Road; and

WHEREAS, the subject property and all surrounding properties are vacant; and

WHEREAS, the subject property as well as all surrounding properties are currently within the Commercial Industrial Business Park (CIBP) Zone of the Main Street and Fr eeway Corridor Specific Plan (Specific Plan); and

WHEREAS, an environmental Initial Study for the proposed project was completed on March 24, 2017, which determined that no significant adverse environmental impacts to either the manmade or physical environmental setting would occur with the inclusion of mitigation measures. Mitigated Negative Declaration ND16-00012 was subsequently prepared; and

WHEREAS, on April 13, 2017, the Planning Commission of the City of Hesperia conducted a duly noticed public hearing pertaining to the proposed Application, and concluded said hearing on that date; and

WHEREAS, on May 16, 2017, the City Council of the City of Hesperia conducted a duly noticed public hearing pertaining to the proposed Application, and concluded said hearing on that date; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF HESPERIA CITY COUNCIL AS FOLLOWS:

Section 1. The City Council hereby specifically finds that all of the facts set forth in this Resolution are true and correct.

Section 2. Based upon substantial evidence presented to the City Council during the above-referenced May 16, 2017 hearing, including public testimony and written and oral staff reports, this Council specifically finds as follows:

- (a) Based upon N egative Declaration ND16-00012 and the initial study which supports the Mitigated Negative Declaration, the City Council finds that there is no substantial evidence that the proposed General Plan Amendment will have a significant effect on the environment;
- (b) The City Council has independently reviewed and analyzed the Negative Declaration, and finds that it reflects the independent judgement of the Council, and t hat there is no s ubstantial evidence, in light of the whole record, that the project may have a significant effect on the environment.
- (c) The proposed General Plan Amendment, which would eliminate Joshua Street west of Caliente Road, will not cause a significant increase in traffic congestion in the area provided Caliente Road is constructed as a Major Arterial roadway south to Mesquite Street consistent with the Traffic Circulation Plan.
- (d) The proposed General Plan Amendment is consistent with the goals, policies, standards and m aps of the adopted Zoning, Development Code and all applicable codes and or dinances adopted by the City of Hesperia.
- (e) Maintaining Joshua Street west of Caliente Road will create a 1,320-foot cul-de-sac street which is offset 330 feet from Elm Street to the west. Since the western boundary of the subject property coincides with the City boundary, coordination between the City and the County would be necessary to extend Joshua Street west. Consequently, the proposed General Plan Amendment is capable of utilizing existing supporting infrastructure and municipal services, as directed by the City's adopted General Plan.
- (f) The proposed General Plan Amendment is consistent with the goals and policies of the General Plan, specifically Implementation Policy CI-4.2. This policy discourages access points for new development to utilize local residential streets for access to the development and parking. Extending Joshua Street west into Oak Hills would encourage use of the local streets to gain access to the development.

Section 3. Based on the findings and conclusions set forth in this Resolution, the City Council hereby adopts General Plan Amendment GPA16-00003, amending the Traffic Circulation Plan of the City of Hesperia as shown on Exhibit "A," and Negative Declaration ND16-00012, which is attached to the staff report for this item.

Resolution No. 2017-019 Page 3

Section 4. The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED on this 16th day of May 2016.

Paul Russ, Mayor

ATTEST:

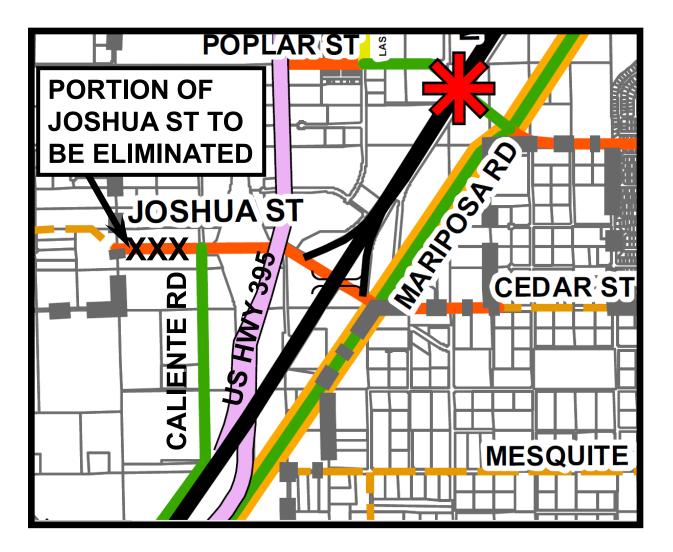
Melinda Sayre, City Clerk



EXHIBIT "A"

GPA16-00003

Applicant: Caliente Industrial Park, LLC



RESOLUTION NO. 2017-020

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, APPROVING A SITE PLAN REVIEW TO CONSTRUCT A 75,000 SQUARE FOOT YACHT AND SMALL RESIDENTIAL BUILDING MANUFACTURING FACILITY IN TWO PHASES ON 6.1 GROSS ACRES OF A 20.3-ACRE PARCEL LOCATED ON THE WEST SIDE OF CALIENTE ROAD, APPROXIMATELY 1,250 FEET SOUTH OF MUSCATEL STREET (SPR16-00016)

WHEREAS, Caliente Industrial Park, LLC has filed an application requesting approval of SPR16-00016 described herein (hereinafter referred to as "Application"); and

WHEREAS, the Application applies to the eastern 6.1 acres of an existing 20.3 gross acre parcel located west of the intersection of Joshua Street and Caliente Road and consists of Assessor's Parcel Number 3039-321-09; and

WHEREAS, the Application, as contemplated, proposes to construct three metal buildings totaling 75,000 square feet on the eastern portion of the 20.3 gross acre parcel located west of the intersection of Joshua Street and Caliente Road; and

WHEREAS, Caliente Industrial Park, LLC has also filed an application requesting approval of General Plan Amendment GPA16-00003 which is needed to eliminate the extension of Joshua Street through the subject property; and

WHEREAS, the subject property and all surrounding properties are vacant; and

WHEREAS, the subject property as well as all surrounding properties are currently within the Commercial Industrial Business Park (CIBP) Zone of the Main Street and Freeway Corridor Specific Plan (Specific Plan); and

WHEREAS, an environmental Initial Study for the proposed project was completed on March 24, 2017, which determined that no significant adverse environmental impacts to either the manmade or physical environmental setting would occur with the inclusion of mitigation measures. Mitigated Negative Declaration ND16-00012 was subsequently prepared; and

WHEREAS, on April 13, 2017, the Planning Commission of the City of Hesperia conducted a duly noticed public hearing pertaining to the proposed Application, and concluded said hearing on that date; and

WHEREAS, on May 16, 2017, the City Council of the City of Hesperia conducted a duly noticed public hearing pertaining to the proposed Application, and concluded said hearing on that date; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF HESPERIA PLANNING CITY COUNCIL AS FOLLOWS:

Section 1. The City Council hereby specifically finds that all of the facts set forth in this Resolution are true and correct.

Resolution No. 2017-020 Page 2

Section 2. Based upon substantial evidence presented to the City Council during the above-referenced May 16, 2017 hearing, including public testimony and written and oral staff reports, this Council specifically finds as follows:

- (a) The site for the proposed use is adequate in size and shape to accommodate the proposed use. The site is approximately six gross acres and can accommodate 55 parking spaces, including four accessible (handicap) parking spaces. On-site improvements required by the Hesperia Development Code can be constructed on the property including, minimum 26-foot wide drive aisles, landscaping, trash enclosures, and loading areas. The parking lot also meets all of the San Bernardino County Fire Prevention Department standards including fire lanes, two-points of access, fire truck turn-around, fire department connections/post indicator valves (FDC/PIV) and fire hydrants. The proposed development also complies with all state and federal regulations, including the Americans with Disabilities Act (ADA). The project is designed with an on-site underground retention/detention to accommodate the required capacity of a 100-year storm.
- (b) The proposed use will not have a substantial adverse effect on abutting property, or the permitted use thereof because the proposed project is consistent with the Commercial Industrial Business Park (CIBP) Zone of the Main Street and Freeway Corridor Specific Plan. The proposed manufacturing of yachts and small residential buildings is a permitted use in the CIBP zone. The project is designed with an on-site underground retention/detention to accommodate the required capacity of a 100-year storm. The project also meets the development standards of the CIBP Zone except the minimum 10 percent landscaping area regulation. The project proposes that 9 percent of the 6.1 gross acre parcel be landscaped. While the Development Code does not enable this minor deviation in landscaped area, the reviewing authority believes that the proposed deviation does not have a cumulative effect greater than the exceptions listed within the Development Code.
- (c) The proposed project is consistent with the goals, policies, standards and maps of the adopted Zoning, Development Code and all applicable codes and ordinances adopted by the City of Hesperia because the uses envisioned under the proposed project are permitted in the CIBP zone. The development complies with standards for driveway aisles, parking stall dimensions, fire lanes and turn-arounds, trash enclosures, and loading areas. The development complies with ADA by providing four handicap parking spaces with loading areas and a four-foot-wide path of travel to the street, parking spaces, and any future building. The development will be constructed pursuant to the California Building and Fire Codes and adopted amendments. The development must comply with the project's condition of approval for off-site and on-site improvements required prior to grading.
- (d) The site for the proposed use will have adequate access based upon the site's access from Caliente Road, which will be constructed to City standards.

(e) The proposed project is consistent with the adopted General Plan of the City of Hesperia with adoption of General Plan Amendment GPA16-00003, which will eliminate the extension of Joshua Street west of Caliente Road. The project site is within the CIBP Zone, which allows the proposed use.

Section 3. Based on the findings and conclusions set forth in this Resolution, this Council hereby approves Site Plan Review SPR16-00016 subject to the conditions of approval as shown in Attachment "A".

Section 4. The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED on this 16th day of May 2016.

Paul Russ, Mayor

ATTEST:

Melinda Sayre-Castro Assistant City Clerk

ATTACHMENT "A" List of Conditions for SPR16-00016

Approval Date: May 16, 2017 Effective Date: May 16, 2017 Expiration Date: May 16, 2020

This list of conditions applies to: Consideration of General Plan Amendment GPA16-00003, modifying the Circulation Element to eliminate that portion of Joshua Street west of Caliente Road and Site Plan Review SPR16-00016, to construct an 75,000 square foot yacht and small residential building manufacturing facility in two phases on 6.1 gross acres of a 20.3-acre parcel within the Commercial Industrial Business Park (CIBP) Zone of the Main Street and Freeway Corridor Specific Plan located on the west side of Caliente Road, approximately 1,250 feet south of Muscatel Street (Caliente Industrial Park, LLC; APN: 3039-321-09)

The use shall not be established until all conditions of this land use approval application have been met. This approved land use shall become null and void if all conditions have not been completed by the expiration date noted above. Extensions of time may be granted upon submittal of the required application and fee prior to the expiration date.

(Note: the "COMPLETED" and "COMPLIED BY" spaces are for internal City use only).

ADDITONAL CONDITIONS

| <u>COMPLETED</u>
NOT IN COMPLIANCE | COMPLIED BY | EXECUTED AND RECORDED WQMP MAINTENANCE
AGREEMENT. The WQMP Maintenance Agreement: |
|---------------------------------------|-------------|---|
| NOT IN COMPLIANCE | | AGREEMENT. The WQMP Maintenance Agreement.
Covenant and Agreement Regarding Water Quality
Management Plan and Stormwater Best Management
Practices Transfer, Access, and Maintenance, must be (1)
prepared using the WQMP Maintenance Agreement Template
provided as Attachment A to the City of Hesperia WQMP
Templates and (2) fully executed and recorded with the San
Bernardino County Assessor-Recorder-County Clerk's office. A
copy of the recorded WQMP Maintenance Agreement must be
received before the City will issue a Certificate of Occupancy. |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | FINAL WQMP SUBMITTAL. Submit a final WQMP, prepared
using the applicable City of Hesperia WQMP Template, which
includes all required or proposed revisions, addresses any
comments provided on the draft WQMP, provides final
designs for best management practices (BMP's), and includes |

calculations for BMP sizing. The WQMP must include a final Maintenance Agreement and must be signed and certified by

CONDITIONS REQUIRED AS PART OF SUBMITTAL OF PUBLIC IMPROVEMENT PLANS

| <u>COMPLETED</u>
NOT IN COMPLIANCE | <u>COMPLIED BY</u> | CONSTRUCTION PLANS. Five complete sets of construction
plans prepared and wet stamped by a California licensed Civil
or Structural Engineer or Architect shall be submitted to the
Building Division with the required application fees for review.
(B) |
|---------------------------------------|--------------------|---|
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | DRAINAGE STUDY. The Developer shall submit a Final
Hydrology Hydraulic study identifying the method of collection |

the owner and preparer.

and conveyance of any tributary flows from off-site as well as the method of control for increased run-off generated on-site. (E)

- COMPLETED
 COMPLIED BY
 GEOTECHNICAL REPORT. The Developer shall provide two copies of the soils report to substantiate all grading building and public improvement plans. Include R value testing and pavement recommendations for public streets. (E B)
- COMPLETEDCOMPLIED BYTITLE REPORT. The Developer shall provide a complete title
report 90 days or newer from the date of submittal. (E)
- COMPLETEDCOMPLIED BYN.P.D.E.S. The Developer shall apply for the required NPDES
(National Pollutant Discharge Elimination System) permit with
the Regional Water Quality Control Board and pay applicable
fees. (E)
- COMPLETED
 COMPLIED BY
 STORM WATER POLLUTION PREVENTION PLAN. The Developer shall provide a Storm Water Pollution Prevention Plan (SWPPP), which addresses the method of storm water run-off control during construction. (E)
- COMPLETED COMPLIED BY PLAN CHECK FEES. Plan checking fees must be paid in conjunction with the improvement plan submittal. All required NOT IN COMPLIANCE plans, maps, requested studies, CFD annexations, etc. must be submitted as a package. The Developer shall coordinate with the Citvs Engineering Analyst. Jamie Carone at (760)947-1149 or jcarone@cityofhesperia.us, to obtain the fee calculation form which shall be completed and submitted, along with fee payment, at time of plan submittal. Any outstanding fees must be paid before final inspection and the release of bonds. (E)
- COMPLETED
 COMPLIED BY
 IRREVOCABLE
 OFFERS
 OF
 DEDICATION.
 The
 Developer

 NOT IN COMPLIANCE
 shall submit an Offer of Dedication to the Citys Engineering
 Department for review and approval. At time of submittal the
 developer shall complete the Citys application for document
 review and pay all applicable fees. (E)
- COMPLETED
 COMPLIED BY
 GENERAL
 PLAN
 AMENDMENT.
 These
 conditions
 are

 NOT IN COMPLIANCE
 concurrent
 with
 General
 Plan
 Amendment
 GPA16-00003

 becoming effective.
 (P)
 Plan
 Amendment
 GPA16-00003
 Complexity
- INDEMNIFICATION. As a further condition of approval, the COMPLETED COMPLIED BY NOT IN COMPLIANCE Applicant agrees to and shall indemnify, defend, and hold the City and its officials, officers, employees, agents, servants, and contractors harmless from and against any claim, action or proceeding (whether legal or administrative), arbitration, mediation, or alternative dispute resolution process), order, or judgment and from and against any liability, loss, damage, or costs and expenses (including, but not limited to, attorney's fees, expert fees, and court costs), which arise out of, or are in any way related to, the approval issued by the City (whether by the City Council, the Planning Commission, or other City reviewing authority), and/or any acts and omissions of the Applicant or its employees, agents, and contractors, in utilizing the approval or otherwise carrying out and performing work on

Applicants project. This provision shall not apply to the sole negligence, active negligence, or willful misconduct of the City, or its officials, officers, employees, agents, and contractors. The Applicant shall defend the City with counsel reasonably acceptable to the City. The Citys election to defend itself, whether at the cost of the Applicant or at the Citys own cost, shall not relieve or release the Applicant from any of its obligations under this Condition. (P)

CONDITIONS REQUIRED PRIOR TO GROUND DISTURBING ACTIVITY

NOT IN COMPLIANCE

| COMPLETED
NOT IN COMPLIANCE | <u>COMPLIED BY</u> | PRE-CONSTRUCTION MEETING. Pre-construction
meetings shall be held between the City the Developer grading
contractors and special inspectors to discuss permit
requirements monitoring and other applicable environmental
mitigation measures
required prior to ground disturbance and prior to development
of improvements within
the public right-of-way. (B) |
|--------------------------------|--------------------|--|
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | SURVEY. The Developer shall provide a legal survey of the property. All property corners shall be staked and the property address posted. (B) |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | APPROVAL OF IMPROVEMENT PLANS. All required
improvement plans shall be prepared by a registered Civil
Engineer per City standards and per the Citys improvement
plan checklist to the satisfaction of the City Engineer. Five sets
of improvement plans shall be submitted to the Development
Services Department and Engineering Department for plan
review with the required plan checking fees. All Public Works
plans shall be submitted as a complete set. (E) |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | DEDICATION(S). The Developer shall grant to the City an
Irrevocable Offer of Dedication for Caliente Road. The right of
way full width for Caliente Road shall be one-hundred-twenty
(120') feet. The Developer shall also grant to the City an
Irrevocable Offer of Dedication for any part of the Path of
Travel located behind any commercial drive approaches that
encroach onto private property. (E) |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | N.P.D.E.S. The Developer shall provide a copy of the approved original NPDES (National Pollutant Discharge Elimination System) permit from the Regional Water Quality Control Board and provide a copy of fees paid. The copies shall be provided to the City's Engineering Department. (E) |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | STORM WATER POLLUTION PREVENTION PLAN. All of the requirements of the Storm Water Pollution Prevention Plan shall be incorporated and be in place prior to issuance of a grading permit. (E) |
| COMPLETED | COMPLIED BY | GRADING PLAN. The Developer shall submit a Grading Plan |

with existing contours tied to an acceptable City of Hesperia benchmark. The grading plan shall indicate building footprints and proposed development of the retention basin(s) as a minimum. Site grading and building pad preparation shall include recommendations provided per the Preliminary Soils Investigation. All proposed walls shall be indicated on the grading plans showing top of wall (tw) and top of footing (tf) elevations along with finish grade (fg) elevations. Wall height from finish grade (fg) to top of wall (tw) shall not exceed 6.0 feet in height. Grading Plans are subject to a full review by the City of Hesperia and the City Engineer upon submittal of the Improvement Plans. (E)

ON SITE RETENTION. The Developer shall design / construct COMPLETED COMPLIED BY on site retention facilities, which have minimum impact to NOT IN COMPLIANCE ground water quality. This shall include maximizing the use of horizontal retention systems and minimizing the application of dry wells / injection wells. All dry wells / injection wells shall be 2 phase systems with debris shields and filter elements. All dry wells / injection wells shall have a minimum depth of 30 with a max depth to be determined by soils engineer at time of boring test. Per Resolution 89 16 the Developer shall provide on site retention at a rate of 13.5 Cu. Ft per every 100 Sq. Ft. of impervious materials. Any proposed facilities, other than a City approved facility that is designed for underground storage for on site retention will need to be reviewed by the City Engineer. The proposed design shall meet City Standards and design criteria established by the City Engineer. A soils percolation test will be required for alternate underground storage retention systems. (E)

COMPLETED COMPLIED BY STREET IMPROVEMENTS. The Developer shall design NOT IN COMPLIANCE street improvements in accordance with City standards and these conditions. (E) E Street Street

COMPLETEDCOMPLIED BYCALIENTENOT IN COMPLIANCERoad acrosArterial Roa

CALIENTE ROAD. Construct half-width paving on Caliente Road across the project frontage, based on City's 120-foot Arterial Roadway Standard. The curb face is to be located at 46' from the approved centerline. The design shall be based upon an acceptable centerline profile extending a minimum of three hundred (300) feet beyond the project boundaries where applicable. These improvements shall consist of:

- A. 8" Curb and Gutter per City standards.
- B. Sidewalk (width = 6 feet) per City standards.
- C. Roadway drainage device(s).
- D. Streetlights per City standards.
- E. Commercial driveway approaches per City standards.
- F. Pavement transitions per City Standards.

G. Design roadway sections per existing, approved street sections and per "R" value testing with a traffic index of 12 and per the soils report.

H. Cross sections every 50-feet per City standards.

I. Traffic control signs and devices as required by the traffic study and/or the City Engineer.

J. Provide a signage and striping plan per City standards.

K. It is the Developer's responsibility to obtain any off-site dedications for transition tapers including acceleration / deceleration tapers per City standards.

L. Relocate existing utilities as required. The Developer shall coordinate with affected utility companies.

| COMPLETED
NOT IN COMPLIANCE | <u>COMPLIED BY</u> | UTILITY PLAN. The Developer shall design a Utility Plan for
service connections and / or private hydrant and sewer
connections. Any existing water, sewer, or storm drain
infrastructures that are affected by the proposed development
shall be removed / replaced or relocated and shall be
constructed per City standards at the Developer's expense.
(E) |
|--------------------------------|--------------------|--|
| | | A. A remote read automatic meter reader shall be added on all meter connections as approved by the City Engineer. B. The Developer shall design a Utility Plan for service connections and / or private water and sewer connections. Domestic and fire connections shall be made from the existing 8" ACP water line in Caliente Road per City Standards. C. It is the Developer's responsibility to connect to sewer and pay the appropriate fees. The Developer will be required to connect to the existing 8" PVC sewer main in Caliente Road, south of Joshua Street, per City standards. D. Complete V.V.W.R.A.'s "Wastewater Questionnaire for Commercial / Industrial Establishments" and submit to the Engineering Department. Complete the "Certification Statement for Photographic and X-ray Processing Facilities" as required. |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | CFD ANNEXATION. The applicant shall annex the property into Community Facilities District CFD 94-01 prior to issuance of a grading permit. (F) |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | FISH AND GAME FEE. The applicant shall submit a check to the City in the amount of \$2,260.25 payable to the Clerk of the Board of Supervisors of San Bernardino County to enable the filing of a Notice of Determination. (P) |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | CULTURAL RESOURCES 2. If cultural resources are found
during grading then grading activities shall cease and the
applicant shall contract with a City approved archaeologist or
paleontologist to monitor grading prior to resuming grading. All
cultural resources discovered shall be handled in accordance
with state and federal law. A report of all resources discovered
as well as the actions taken shall be provided to the City prior
to issuance of a Certificate of Occupancy. (P) |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | PRE-CONSTRUCTION SURVEY. A pre-construction survey
for the burrowing owl shall be conducted by a City approved
and licensed biologist, no more than 30 days prior to ground
disturbance. (P) |
| COMPLETED
NOT IN COMPLIANCE | <u>COMPLIED BY</u> | PROTECTED PLANTS. Three copies of a protected plant plan
shall be submitted to the Building Division showing the present
location and proposed treatment of all smoke tree, species in
the Agavacea family, mesquite, large creosote bushes, Joshua
Trees, and other plants protected by the State Desert Native
Plant Act. The grading plan shall be consistent with the
approved protected plant plan. No clearing or grading shall
commence until the protected plant plan is approved and the
site is inspected and approved for clearing. (P) |
| COMPLETED | COMPLIED BY | CONSISTENCY WITH APPROVED GRAPHICS. |

NOT IN COMPLIANCE

Improvement plans for off site and on site improvements shall be consistent with the graphics approved as part of this conditional use permit application and shall also comply with Title 16 and all applicable Engineering Division requirementswith the following revisions made to the improvement plans:

A. A four-foot wide handicapped accessible route of travel shall be provided from the public sidewalk within Caliente Road and the main entrance to Building B as approved by Planning staff;

B. A minimum four-foot wide landscaped area and a one-foot sidewalk in addition to the six-inch concrete curb shall be installed at the end of all parking space rows as approved by Planning staff.

C. All on-site and off-site improvements shall be constructed as part of Phase I. (P)

CONDITIONS REQUIRED PRIOR TO BUILDING PERMIT ISSUANCE

- COMPLETED COMPLIED BY CONSTRUCTION WASTE. The developer or builder shall NOT IN COMPLIANCE contract with the Citys franchised solid waste hauler to provide bins and haul waste from the proposed development. At any time during construction, should services be discontinued, the franchise will notify the City and all building permits will be suspended until service is reestablished. The construction site shall be maintained and all trash and debris contained in a method consistent with the requirements specified in Hesperia Municipal Code Chapter 15.12. All construction debris. including green waste, shall be recycled at Advance Disposal and receipts for solid waste disposal shall be provided prior to final approval of any permit. (B)
- COMPLETEDCOMPLIED BYDEVELOPMENTFEES.TheDevelopershallpayrequiredNOT IN COMPLIANCEdevelopment fees as follows:
 - A. School Fees (E)

COMPLETEDCOMPLIED BYAQMD APPROVAL.The Developer shall provide evidence of
acceptance by the Mojave Desert Air Quality Management
District. (B)

 COMPLETED
 COMPLIED BY
 FIRE ACCESS 150+ FT. Dead End roadways exceeding one hundred fifty (150) feet in length shall be approved by the Fire Department. [F 45]

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 COMPLIED BY

 NOT IN COMPLIANCE
 FIRE ACCESS-MULTI STORY ROAD ACCESS. Multi Story Road Access Width. Buildings three (3) stories in height or more shall have a minimum access of thirty (30) feet unobstructed width and vertically to fourteen (14) feet six (6) inches in height. [F 41]

 COMPLETED
 COMPLIED BY
 FIRE ACCESS-POINTS OF VEH. ACCESS. The development shall have a minimum of two points of vehicular access. These are for fire/emergency equipment access and for evacuation routes.

- **COMPLETED** NOT IN COMPLIANCE NOT IN COMPLIANCE FIRE ACCESS-SINGLE STORY ROAD ACCESS. Single Story Road Access Width. All buildings shall have access provided by approved roads, alleys and private drives with a minimum twenty six (26) foot unobstructed width and vertically to fourteen (14) feet six (6) inches in height. Other recognized standards may be more restrictive by requiring wider access provisions.
- **COMPLETED** FIRE FLOW TEST. Your submittal did not include a flow test COMPLIED BY NOT IN COMPLIANCE report to establish whether the public water supply is capable of meeting your project fire flow demand. You will be required to produce a current flow test report from your water purveyor demonstrating that the fire flow demand is satisfied. This requirement shall be completed prior to combination inspection by Building and Safety. [F 5b]
- COMPLETED
 COMPLIED BY
 FIRE
 SURFACE-MINIMUM
 80K
 POUNDS.
 All roads
 shall be

 NOT IN COMPLIANCE
 designed to 85 compaction and/or paving and hold the weight of Fire Apparatus at a minimum of 80K pounds. [F 42]
 FIRE
 SURFACE-MINIMUM
 80K
 POUNDS.
 All roads
 shall be
- COMPLETED COMPLIED BY NOT IN COMPLIANCE NOT IN COMPLIANCE FIRE TURNAROUND. An approved turnaround shall be provided at the end of each roadway one hundred and fifty (150) feet or more in length. Cul de sac length shall not exceed six hundred (600) feet; all roadways shall not exceed a 12 % grade and have a minimum of forty (40) foot radius for residential turns and forty five (45) for non residential turns. [F 43]
- COMPLETED
NOT IN COMPLIANCECOMPLIED BYWATER SYSTEM. Prior to any land disturbance, the water
systems shall be designed to meet the required fire flow for
this development and shall be approved by the Fire
Department. The required fire flow shall be determined by
using California Fire Code. The Fire Flow for this project shall
be: 2,250 GPM for a 4 hour duration at 20 psi residual
operating pressure. Fire Flow is based on a 26,400 sq.ft.
structure. [F 5]
- COMPLETED COMPLIED BY WATER SYSTEM COMMERCIAL. A water system approved by the Fire Department is required. The system shall be operational prior to any combustibles being stored on the site.Fire hydrants shall be spaced no more than three hundred (300) feet apart (as measured along vehicular travel ways) and no more than three hundred (300) feet from any portion of a structure. [F 54]
- **COMPLETED** COMPLIED BY (RPD) LANDSCAPE AND IRRIGATION PLANS. The Developer shall submit three sets of landscape and irrigation plans including water budget calculations required application fees and completed landscape packet to the Building Division with the required application fees. Plans shall utilize xeriscape landscaping techniques in conformance with the Landscaping Ordinance. The number size type and configuration of plants approved by the City shall be maintained in accordance with the Development Code. (P RPD)
- COMPLETED
 COMPLIED BY
 FENCING. The Developer shall submit four sets of wrought iron fencing plans to the Building Division with the required application fees for all proposed fencing. (P)

COMPLETED CON NOT IN COMPLIANCE

COMPLIED BY

LIGHT AND LANDSCAPE DISTRICT ANNEXATION. Developer shall annex property into the lighting and landscape district administered by the Hesperia Recreation and Parks District. The required forms are available from the Building Division and once completed, shall be submitted to the Building Division. (RPD)

CONDITIONS REQUIRED PRIOR TO CERTIFICATE OF OCCUPANCY

| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | DEVELOPMENT FEES. The Developer shall pay required development fees as follows: |
|--------------------------------|-------------|---|
| | | A. Development Impact Fees (B)B. Utility Fees (E) |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | UTILITY CLEARANCE AND C OF O. The Building Division
will provide utility clearances on individual buildings after
required permits and inspections and after the issuance of a
Certificate of Occupancy on each building. Utility meters shall
be permanently labeled. Uses in existing buildings currently
served by utilities shall require issuance of a Certificate of
Occupancy prior to establishment of the use. (B) |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | AS BUILT PLANS. The Developer shall provide as built plans.
(E) |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | ELECTRONIC COPIES. The Developer shall provide electronic copies of the approved project in AutoCAD format Version 2007 to the City's Engineering Department. (E) |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | PUBLIC IMPROVEMENTS. All public improvements shall be
completed by the Developer and approved by the Engineering
Department. Existing public improvements determined to be
unsuitable by the City Engineer shall be removed and
replaced. (E) |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | FIRE ALARM-AUTO OR MANUAL. A manual, automatic or
manual and automatic fire alarm system complying with the
California Fire Code, NFPA and all applicable codes is
required. The applicant shall hire a Fire Department approved
fire alarm contractor. The fire alarm contractor shall submit
three (3) sets of detailed plans to the Fire Department for
review and approval. The required fees shall be paid at the
time of plan submittal. [F 62a] |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | FIRE EXTINGUISHERS. Hand portable fire extinguishers are required. The location, type, and cabinet design shall be approved by the Fire Department. [F88] |
| COMPLETED
NOT IN COMPLIANCE | COMPLIED BY | FIRE SPRINKLER NFPA#13. An automatic fire sprinkler system complying with NFPA Pamphlet #13 and the Fire Department standards is required. The applicant shall hire a Fire Department approved fire sprinkler contractor. The fire sprinkler contractor shall submit three (3) sets of (minimum 1/8 scale) shall include hydraulic calculations and |

manufacturers specification sheets. The contractor shall submit plans showing type of storage and use with the applicable protection system. The required fees shall be paid at the time of plan submittal. [F 59

- COMPLETEDCOMPLIED BYGATEOVERRIDESWITCH.Where an automatic electricNOT IN COMPLIANCEsecurity gate is used, an approved Fire Department override
switch (Knox) is required. [F86]
- **COMPLETED** COMPLIED BY NOT IN COMPLIANCE HIGH PILED STORAGE. The applicant shall submit an application for high piled storage (internal storage over 12 ft. in height), three (3) sets of detailed plans and a commodity analysis report to the Fire Department for review and approval. The applicant shall submit the approved plan to Building and Safety for review with building plans. If the occupancy classification is designated as S 2, commodities to be stored will be limited to products of light hazard classification only. The required fees shall be paid at the time of plan submittal. [F 66]
- COMPLETED
 COMPLIED BY

 NOT IN COMPLIANCE
 HYDRANT MARKING. Blue reflective pavement markers indicating fire hydrant locations shall be installed as specified by the Fire Department. In areas where snow removal occurs or non paved roads exist, the blue reflective hydrant marker shall be posted on an approved post along the side of the road, no more than three (3) feet from the hydrant and at least six (6) feet high above the adjacent road. [F80]
- COMPLETEDCOMPLIED BYKNOX BOX. An approved Fire Department key box is
required. [F85]

COMPLETED COMPLIED BY Landscaping/irrigation. The Developer shall install the NOT IN COMPLIANCE landscaping and irrigation as required by the Planning Division. (P)

 COMPLETED
 COMPLIED BY
 FENCING. The 6-foot high wrought iron fencing and gates

 NOT IN COMPLIANCE
 located 94 feet behind the front property line shall be completed in accordance with City standards. The balance of the fencing may be 6-foot high chain link. (P)

COMPLETED COMPLIED BY NOT IN COMPLIANCE ON SITE IMPROVEMENTS. All on site improvements as recorded in these conditions, and as shown on the approved site plan shall be completed in accordance with all applicable Main Street and Freeway Corridor Specific Plan and Title 16 requirements. The building shall be designed consistent with the design shown upon the approved materials board and color exterior building elevations identified as Exhibit A. Any exceptions shall be approved by the Director of Development Services. (P) NOTICE TO DEVELOPER: IF YOU NEED ADDITIONAL INFORMATION OR ASSISTANCE REGARDING THESE CONDITIONS, PLEASE CONACT THE APPROPRIATE DIVISION LISTED BELOW:

| (B) Building Division | 947-1300 |
|---|----------|
| (E) Engineering Division | 947-1476 |
| (F) Fire Prevention Division | 947-1603 |
| (P) Planning Division | 947-1200 |
| (RPD) Hesperia Recreation and Park District | 244-5488 |

City of Hesperia STAFF REPORT



- **DATE:** May 16, 2017
- **TO:** Mayor and Council Members
- FROM: Nils Bentsen , City Manager
- BY: Mike Blay, Director of Development Services Dave Reno, Principal Planner Daniel Alcayaga, Senior Planner
- **SUBJECT:** Development Code Amendment DCA17-00002 adopting the Commercial Community Enhancement Ordinance (CCEO); Applicant: City of Hesperia; Area affected: City-wide

RECOMMENDED ACTION

The Planning Commission recommends that the City Council introduce and place on first reading Ordinance No. 2017-10 approving DCA17-00002, the Commercial Community Enhancement Ordinance (CCEO).

BACKGROUND

In recent years, the City of Hesperia has experienced deteriorating commercial neighborhoods, as well as increased public safety costs, which negatively impact the quality of life within the City and compromises the City's ability to provide services and attract new businesses. On March 7, 2017, the City Council adopted an urgency interim ordinance imposing a 45 day moratorium on certain type of businesses including: 1. gold exchange and pawnshop businesses; 2. hydroponic stores; 3. hookah lounges, vape shops and smoke shops; and 4. businesses that allow for the sale of drug paraphernalia; and 5. money service businesses. Money services businesses include, but are not limited to, payday loan, check cashing and car title loan businesses. Staff will be requesting that the City Council adopt a 10 month and 15 day extension at the April 18, 2017 meeting.

In 2015, the City of Victorville adopted an ordinance prohibiting new establishments of these types of businesses largely based on testimony by public safety officials and calls for service. Victorville's analysis showed that although permitted in many parts of the high desert, they are considered problematic around the country, especially when concentrated along commercial corridors. A number of problematic businesses operate in the High Desert, and the analysis showed that cities outside of the area already prohibit and/or limit these businesses. Since Victorville adopted their Ordinance, Hesperia has experienced additional requests to locate these businesses in the City.

ISSUES/ANALYSIS

On April 13, 2017, the Planning Commission voted 4-0 (with one Commissioner absent) recommending that City Council approve the Commercial Community Enhancement Ordinance. The Commission questioned if there was a target number of certain problematic businesses that the City would like to have. Staff stated that there is no right number and that the

Page 2 of 5 Staff Report to the Planning Commission DCA17-00002 May 16, 2017

recommendation to prohibit was related to their propensity to cause crime and other problems. The Commission questioned if the City could cap the number of problematic businesses, and if a good operator of an existing store could open a new store. The City Attorney clarified that they Commission can recommend a cap on the number of businesses. As written, no new businesses could be allowed, even if the existing businesses wanted to open a similar store or move to a different location. Commissioner questioned if the Ordinance was creating a new standard for existing businesses and a standard for new businesses. In most cases, no new stores would be allowed; therefore, there would not be a new standard for new businesses, as they would be prohibited. Only new massage facilities and stores selling tobacco or tobacco paraphernalia would be subject to new standards. If a store wishes to sell tobacco and related products, they could do so only with a limited display area. Under state law the City is unable to prohibit massage facilities or personnel that are state certified. Commissioners questioned if the Ordinance was on solid ground by prohibiting certain businesses. The City Attorney stated that cities are able to ban certain types of businesses, as has been the case with medical marijuana dispensaries. The Commission questioned how the City is able to distinguish between drug paraphernalia and tobacco paraphernalia when they are legal products and can be sold at Staff clarified that the City is not prohibiting tobacco paraphernalia, the regular stores. regulations are only limiting where they can be sold and the display size area.

The negative impacts of certain problematic businesses are adversely affecting the commercial lease rates and therefore are attracting less desirable and more problematic businesses in the City. The City finds that based on the reasons listed below, these uses pose a threat to the general health, safety and welfare of Hesperia and its residents and recommended that the City Council amend the Hesperia Municipal Code to regulate and/or prohibit such uses.

Gold Exchange and Pawnshop Businesses: Gold exchange and pawnshop businesses are associated with a higher volume of police calls than other businesses in Hesperia and are indirectly linked to other crimes by being in the business of exchanging goods for money and/or their tendency to keep large amounts of cash on-site. Gold exchange and pawnshop businesses enhance and expedite the ability of criminals to receive cash in exchange for stolen goods because they provide a location and a means to dispose of stolen property.

Hydroponic Stores: Hydroponic stores are directly linked to crime and illegal activity by being in the business of supporting the use and cultivation of marijuana, a Schedule 1 narcotic as defined by the United States Controlled Substances Act. These stores typically provide all the necessary supplies and general information used to cultivate marijuana. Stand-alone hydroponic stores became prevalent in urbanized areas only after California medical marijuana laws were passed. As hydroponic stores are typically associated with marijuana cultivation, they contribute to an increased amount of illegal narcotics within Hesperia. The proposed Amendments prohibit hydroponic stores, unless accessory to a home improvement store.

Hookah Lounges, Vape Shops and Smoke Shops: Hesperia has a larger population percentage of minors (30%-36%) as compared to the state average (25%) and therefore has a higher number of minors at risk of exposure to tobacco products and services. The U.S. Food and Drug Administration (FDA) does not currently regulate electronic smoking devices and the potential health risks of vaping are not yet fully understood by the general population, especially youth.

Page 3 of 5 Staff Report to the Planning Commission DCA17-00002 May 16, 2017

Under California law, it is currently illegal to sell an electronic cigarette device to a minor; however, this law does not prohibit minors from purchasing e-liquids that are sold separately from the electronic smoking device, including both nicotine-based liquids and nonnicotine liquids. Since vape shops increasingly sell e-liquids (including candy and fruit varieties) separately from the electronic smoking devices, it is necessary for the City to regulate or prohibit these establishments. Hookah lounges, vape shops and smoke shops create a social environment where people can gather to vape and smoke; sometimes, these businesses will also have TVs, a DJ, or provide food and drink. The use of electronic smoking devices and other smoking devices indoors undermines existing clean indoor air laws and exposes customers and employees to potentially hazardous chemicals, such as formaldehyde, acetaldehyde, lead, nickel, and chromium.

In addition, over eight percent of all tobacco retailers statewide were witnessed unlawfully selling to minors in 2012, and tobacco stores (defined as businesses in which at least 80 percent of merchandise was tobacco products) sold to minors at a much higher rate than the statewide average, as high as 20.5 percent according to the 2012 report by the State Health Officer's Report on Tobacco Use and Promotion in California by the California Department of Public Health. Finally, many cigarette, tobacco, vape and smoke shops sell items that are commonly known to be drug paraphernalia, including bongs and pipes used to smoke methamphetamine and other illicit drugs, and claim that such items are intended for tobacco use.

Drug Paraphernalia: California law prohibits the sale of "drug paraphernalia," nevertheless many retailers sell items that are commonly known to be "drug paraphernalia," including bongs and pipes used to smoke methamphetamine and other illicit drugs, claiming that such items are intended for tobacco use. The City has seen a proliferation and concentration of retailers who sell drug paraphernalia in recent years.

Negative Effects of Money Service Businesses: Allowing money service businesses in certain zoning areas may create or exacerbate undue concentrations of businesses in the City offering short-term, high interest loans near or adjacent to residential areas. This is a concern because these businesses generally make a profit by taking advantage of residents who are low income and in need of money quickly. A borrower will agree to a short-term loan with a high interest rate, using his/her car title, or other personal asset, as collateral. Oftentimes, because the interest rate on the loans is so high, the borrower is not able to make timely loan payments. Once the borrower defaults, he/she is then forced to surrender the car or other personal asset to repay the loan.

The number of check cashing businesses has increased sharply in the past years throughout the State of California and in the City of Hesperia. Such increases have had a negative impact on low-income minority communities which appear to be the targets of check cashing or cashier businesses. A study by the Urban Law and Public Policy Institute revealed that 57% of African-Americans and 49% of Hispanics live within one (1) mile of a check cashing business. In addition 42% of households with incomes of less than \$25,000 live within one (1) mile of check cashing business in California. A study by the Progressive Policy Institute revealed that a traditional bank account is the first step toward giving low-income Americans access to mainstream tools for wealth creation now taken for granted by the middle-class. A statewide survey in California indicated that 28% of consumers without a traditional checking account cash their checks primarily at a check cashing institutions. According to the Federal Trade Commission and Consumer Reports, because of the high fees paid for these short-term loans

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and check cashing services, borrowers can become locked in a cycle of borrowing in which they may pay the equivalent of more than 900% annual percentage rate interest on their loan. In California, the fee for a payday loan can be up to \$17.50 for every \$100 borrowed, up to the maximum of \$300. The annual percentage rate for such a transaction is: 911% for a one-week loan; 456% for a two-week loan and 212% for a one-month loan.

The City, like many other cities in California, has found that limiting the establishment of money service businesses has helped prevent residents from impulsively committing to these loans by decreasing accessibility to these businesses. The City has found that the money service businesses constitute a threat to public safety and increase the economic and financial vulnerability of Hesperia residents.

Commercial Community Enhancement Ordinance (CCEO): The proposed Ordinance prohibits the establishment of new gold exchange businesses (unless accessory to a jewelry store); hydroponic shops (unless accessory to a home improvement store); money service businesses; pawn shops; smoking lounges; and smoke shops. The sale of tobacco products and paraphernalia must be associated with a business that sells alcohol. Display areas for tobacco products are limited to 10% of the floor area for per business, and display areas for paraphernalia shall not exceed a 2 foot in depth by 4 foot in length section of a single shelf space.

Massage Facilities: The CCEO amends Chapter 5.20 pertaining to massage facilities. The City has been experiencing illegal activity as it pertains to prostitution and unlicensed massage services. Therefore, every person performing massage services for compensation shall obtain and maintain a valid state massage certification from the State Massage Therapy Council. In addition, no new massage establishment may be located within three thousand (3,000) feet of another massage establishment or within six hundred (600) feet of an elementary, secondary or high school. In 2008, the California Massage Therapy Council (CAMTC) was established to administer a certification process for massage professional. CAMTC is responsible for verifying the authenticity of a massage professional by verifying educational requirements and conducting background checks. CAMTC takes certain disciplinary action, including suspending or revoking a certificate, if the certificate holder has been arrested, charged with crimes or falsifies information. The Amendments will no longer provide massage professionals the option of undergoing the background check process and meeting the education criteria established by the City's Municipal Code, instead all massage professionals must possess CAMTC certification in Hesperia.

Environmental: Approval of the Development Code Amendment is exempt from the requirements of the California Environmental Quality Act per Section 15061(b)(3), where it can be seen with certainty that there is no significant effect on the environment. The proposed Development Code Amendment is also exempt from the requirements of the California Environmental Quality Act by Section 16.12.415(B)(10) of the City's CEQA Guidelines, as Development Code Amendments are exempt if they do not propose to increase the density or intensity allowed in the General Plan.

Conclusion: Staff supports the Commercial Community Enhancement Ordinance, as it aids in improving the quality of life of residents of Hesperia by creating an attractive, cleaner and safer community. The Ordinance will improve Hesperia's ability to provide services by reducing service calls to problematic businesses and attract quality new businesses with higher volume sales and higher business success rates. The Ordinance is consistent with the Land Use and Safety

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Elements of the General Plan, and is necessary to protect the general health, safety and/or welfare of the community.

FISCAL IMPACT

None.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

- 1. Ordinance No. 2017-10
- 2. Ordinance Exhibit 'A"

ORDINANCE NO. 2017-10

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, ADOPTING A DEVELOPMENT CODE AMENDMENT PROHIBITING AND REGULATING CERTAIN LAND USES, ALSO KNOWN AS THE COMMERCIAL COMMUNITY ENHANCEMENT ORDINANCE (DCA17-00002)

WHEREAS, on January 5, 1998, the City Council of the City of Hesperia adopted Ordinance No. 250, thereby adopting the Hesperia Municipal Code; and

WHEREAS, on September 2, 2008, the City Council of the City of Hesperia adopted Ordinance No. 2008-12, thereby adopting the Main Street and Freeway Corridor Specific Plan; and

WHEREAS, the Commercial Community Enhancement Ordinance (CCEO) applies City-wide, including areas of the Main Street and Freeway Corridor Specific Plan;

WHEREAS, in recent years the City of Hesperia has experienced deteriorating commercial neighborhoods and increased public safety costs, which negatively impact the quality of life within Hesperia and compromises Hesperia's ability to provide services and attract new businesses; and

WHEREAS, the City Council finds that prohibiting and regulating certain land uses will assist in creating a safer community by eliminating the ability of certain harmful businesses to locate in Hesperia, thus deterring the patrons of these businesses from loitering in retail areas which may occur due to the nature and operations of certain land uses; and

WHEREAS, the City Council finds that prohibiting and regulating certain businesses in commercial neighborhoods will create a safer community by improving the perception people and business owners have about Hesperia; and

WHEREAS, the City Council finds that prohibiting and regulating certain uses in commercial neighborhoods will create a safer community by attracting quality businesses to Hesperia, therefore improving the strength and vitality of retail neighborhoods; and

WHEREAS, the City Council finds that prohibiting and regulating certain uses will create an attractive, cleaner community by keeping undesirable businesses out of commercial areas and attracting desirable businesses and owners to commercial neighborhoods; and

WHEREAS, the City Council finds that prohibiting and regulating certain businesses in commercial neighborhoods will increase lease rates and increase per capita sales revenue by attracting quality new businesses with higher volume sales and higher business success rates; and

WHEREAS, with respect to Gold Exchange, Money Service Business and Pawn Shops, the City Council hereby finds and declares that:

- The pawn shop definition is derived from definitions provided by the California Financial Code Section 21000 and the California Business and Professions Code Section 21626 as applicable; and
- Gold exchange, money service businesses, and pawnshop businesses are associated with a higher volume of police calls than other businesses in Hesperia and are indirectly

linked to other crimes by being in the business of exchanging goods for money and/or their tendency to keep large amounts of cash on-site; and

- Money service, gold exchange, and pawnshop businesses take advantage of lower income individuals with less options for banking and/or loan services; and
- Money service, gold exchange, and pawnshop businesses are indirectly associated with crime due to the nature of the business in which an exchange of goods and/or checks for cash occurs on-site; and
- Gold exchange and pawnshop businesses enhance and expedite the ability of criminals to receive cash in exchange for stolen goods because they provide a location and a means to dispose of stolen property; and
- Hesperia currently has eight money service businesses to serve a population of approximately 93,226; and
- prohibiting money service, gold exchange, and pawnshop businesses from operating in Hesperia will protect the general health, safety and welfare of the residents; and

WHEREAS, with respect to Hydroponics Stores, the City Council hereby finds and declares that:

- Hydroponic stores are directly linked to crime and illegal activity by being in the business of supporting the use and cultivation of a Schedule 1 narcotic as defined by the United States Controlled Substances Act; and
- Hydroponic stores typically provide all mediums, supplies, and general information used to cultivate marijuana; and
- stand-alone hydroponic stores became prevalent in urbanized areas only after California Medical marijuana laws were passed; and
- Hydroponic stores are typically associated with marijuana cultivation and may contribute to an increased amount of illegal narcotics within Hesperia; and
- Prohibiting hydroponic stores from operating in Hesperia will protect the general health, safety and welfare of the residents; and

WHEREAS, with respect to Tobacco Uses, the City Council hereby finds and declares that:

- Based in part on the information contained in this section, the failure of tobacco retailers to comply with all tobacco control laws, particularly laws prohibiting the sale of tobacco products to minors, presents an imminent threat to the public health, safety, and welfare of the residents of the Hesperia; and
- Approximately 480,000 people die in the United States from tobacco-related diseases every year, making tobacco use the nation's leading cause of preventable death according to the U.S. Department of Health and Human Services; and
- 5.6 million of today's Americans who are younger than 18 are projected to die prematurely from a smoking-related illness according to the U.S. Department of Health and Human Services; and
- A November 2011 Policy Brief by Healthy High Desert mentioned that tobacco use continues to be a significant health risk factor in the High Desert with 20% of adults and 15% of high school seniors smoking cigarettes. In addition, one in five high school students uses marijuana; and
- The California Legislature has recognized the danger of tobacco use and has made reducing youth access to tobacco products a high priority, as evidenced by the facts that:

- The Legislature has declared that smoking is the single most important source of preventable disease and premature death in California (Cal. Health & Safety Code§ 118950); and
- State law prohibits the sale or furnishing of cigarettes, tobacco products, and tobacco paraphernalia to minors, as well as the purchase, receipt, or possession of tobacco products by minors (Cal. Pen. Code§ 308); and
- State law prohibits the manufacture, distribution, or sale of cigarettes in packages of less than 20 and prohibits the manufacture, distribution, or sale of "roll-your-own" tobacco in packages containing less than 0.60 ounces of tobacco (Cal. Pen. Code § 308.3); and
- State law prohibits the sale or furnishing of electronic cigarettes to minors (Cal. Health & Safety Code§ 119405); and
- State law explicitly permits cities and counties to enact local tobacco retail ordinances, and allows for the suspension or revocation of a local license for a violation of any state tobacco control law (Cal. Bus. & Prof. Code § 22971.3); and
- California courts have affirmed the power of Hesperia to regulate business activity to discourage violations of law. (See, e.g., Cohen v. Board of Supervisors, 40 Cal. 3d 277 (1985); Bravo Vending v. City of Rancho Mirage, 16 Cal. App. 4th 383 (1993); Prime Gas, Inc. v. City of Sacramento, 184 Cal. App. 4th 697 (2010)); and
- despite the State's efforts to limit youth access to tobacco, minors are still able to access cigarettes, as evidenced by the facts that:
- In California, 36.8 percent of high school students have smoked a whole cigarette by 14 years of age according to a 2012 report from the California Department of Public Health; and
- In California, 64 percent of adult smokers started by the age of 18 according to a 2012 report from the California Department of Public Health; and
- Among middle school students who were current cigarette users in 2004, 70.6 percent were not asked to show proof of age when they purchased or attempted to purchase cigarettes from a store, and 66.4 percent were not refused purchase because of their age based on a study published by the U.S. Department of Health and Human Services in 2005; and
- California retailers continue to sell tobacco to underage consumers, evidenced by the following:
- 7.6 percent of all tobacco retailers were witnessed unlawfully selling to minors in 2013 according to the California Department of Public Health; and
- Hesperia has a larger population percentage of minors (36%) as compared to the state average (25%) and therefore has a higher number at risk of exposure to tobacco products and services; and
- The Institute of Medicine recommends restricting the number and location of tobacco outlets to discourage tobacco use and to reduce tobacco-related disease; and
- Retailers that have state licenses to sell alcohol are accustomed to complying with state law licensing requirements and laws requiring age verification because they face fines, license suspension, and license revocation if they sell alcohol to persons under age 21; and
- Retailers that have a state license to sell alcohol for consumption off the premises must be approved through a state application process. Factors examined upon such applications, including whether there is an overconcentration of retailers in an area and whether a retailer is too close to residences or areas frequented by youth are also relevant to whether a retailer should be granted the right to sell tobacco; and

- Efforts to decrease perceptions of smoking as a socially acceptable behavior in bars, nightclubs and other establishments where smoking is permitted may help reduce smoking among young adults according to the American Journal of Public Health; and
- Exemptions from smoke free air laws have facilitated the emergence of niche tobacco markets, such as hookah bars and tobacco shops; and
- Separating places where smoking is permitted from places where tobacco is sold is necessary to promote the health of our residents by reducing impulsive smoking and social pressure to smoke; and

WHEREAS, with respect to Smoke/Vape Shops and Smoking/Hookah Lounges, the City Council incorporates the tobacco recitals hereinabove and further finds and determines that:

- The need to prohibit new smoke/vape shops and smoking/hookah lounges based on those recitals and the recitals within this Section in order to protect for the health, safety and welfare of the residents of Hesperia; and
- There exists a lack of state and federal control on E-cigarettes and other tobacco and tobacco related products; and
- The U.S. Food and Drug Administration (FDA) does not currently regulate electronic smoking devices and the potential health risks of vaping are not yet fully understood by the general population, especially youth; and
- Under California law it is currently illegal to sell an electronic cigarette device to a minor, however, this law does not prohibit minors from purchasing e-liquids that are sold separately from the electronic smoking device, including both nicotine-based liquids and non-nicotine liquids; and since vape shops increasingly sell e-liquids (including candy and fruit varieties) separately from the electronic smoking devices, the City Council wishes to prohibit these establishments; and
- Hookah lounges, vape shops and smoke shops create a social environment where people can comfortably gather to vape and smoke; sometimes, these businesses will also have TVs, a DJ, or food and drink. The use of electronic smoking devices and other smoking devices indoors undermines existing clean indoor air laws and exposes customers and employees to potentially hazardous chemicals, such as formaldehyde, acetaldehyde, lead, nickel, and chromium, and negatively impacts neighboring businesses; and
- Numerous California cities have adopted moratorium ordinances to prevent new vape shops from entering the market and more than 70 cities and counties in California have regulations pertaining specifically to the sale of electronic smoking devices; and
- Over 8 percent of all tobacco retailers statewide were witnessed unlawfully selling to minors in 2012, and tobacco stores (defined as businesses in which at least 80 percent of merchandise was tobacco products) sold to minors at a much higher rate than the statewide average, as high as 20.5 percent according to the 2012 report by the State Health Officer's Report on Tobacco Use and Promotion in California by the California Department of Public Health; and
- Many cigarette, tobacco, vape and smoke shops sell items that are commonly known to be drug paraphernalia, including bongs and pipes used to smoke methamphetamine and other illicit drugs, and claim that such items are intended for tobacco use; and

WHEREAS, with respect to Drug Paraphernalia, the City Council hereby finds and declares that:

- State law prohibits sales of "drug paraphernalia"; and
- Many retailers nevertheless sell items that are commonly known to be "drug paraphernalia," including bongs and pipes used to smoke methamphetamine and other illicit drugs, claiming that such items are intended for tobacco use; and
- Several California cities require compliance with state drug paraphernalia laws as a condition of obtaining and maintaining a local business license; and

WHEREAS, with respect to Massage Establishments, the City Council hereby finds and declares that adopting a distance limitation and requiring all massage technicians to carry CAMTC certification is necessary due to the potential for illegal activity associated with those uses and for the protection of the health, safety and welfare of the citizens of Hesperia; and

WHEREAS, this Commercial Community Enhancement Ordinance will assist in implementing the Goals and Policies of the Land Use and Safety Elements of the General Plan by protecting existing development from incompatible land uses, ensuring the integrity of each land use district, enhancing the appearance of the Hesperia community; and ensure adequate police protection capabilities by reducing the impacts on law enforcement personnel; and

WHEREAS, the proposed Development Code amendment is exempt from the California Environmental Quality Act (CEQA) per Section 15061(b)(3), where it can be seen with certainty that there is no significant effect on the environment. The proposed Development Code Amendment is also exempt from the requirements of the California Environmental Quality Act by Section 16.12.415(B)(10) of the City's CEQA Guidelines, as Development Code Amendments are exempt if they do not propose to increase the density or intensity allowed in the General Plan; and

WHEREAS, on April 13, 2017, the Planning Commission of the City of Hesperia conducted a duly noticed public hearing pertaining to the proposed Development Code Amendment and concluded said hearing on that date; and

WHEREAS, on May 16, 2017, the City Council of the City of Hesperia conducted a duly noticed public hearing pertaining to the proposed Development Code Amendment and concluded said hearing on that date; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF HESPERIA DOES ORDAIN AS FOLLOWS:

Section 1. The City Council hereby specifically finds that all of the facts set forth in this Resolution are true and correct.

Section 2. Based upon substantial evidence presented to the Commission, including written and oral staff reports, the Commission specifically finds that the proposed Resolution is consistent with the goals and objectives of the adopted General Plan.

Section 3. Based on the findings and conclusions set forth in this Resolution, this Commission hereby recommends adoption of Development Code Amendment DCA17-00002, adopting the Commercial Community Enhancement Ordinance as shown on Exhibit "A."

Section 4. This Ordinance shall take effect thirty (30) days from the date of adoption.

Section 5. The City Clerk shall certify to the adoption of this Ordinance and shall cause the same to be posted in three (3) public places within the City of Hesperia pursuant to the provisions of Resolution No. 2007-101.

ADOPTED AND APPROVED on this 16th day of May 2017.

Paul Russ, Mayor

ATTEST:

Melinda Sayre, City Clerk

EXHIBIT "A"

The following definitions in Chapter 16.08 shall be renumbered as follows:

Electrical generating stations shall be moved to Section 16.08.207 Electrical substation shall be moved to Section 16.08.208

The following definitions shall be added to Chapter 16.08 (<u>additions are in underlined red</u> <u>text</u> and deletions are shown with red and strikethrough):

<u>16.08.187</u> "Drug Paraphernalia" has the meaning set forth in California Health & Safety Code Section 11014.5, as that Section may be amended from time to time.

16.08.209 "Electronic smoking product and/or device" (also known as "electronic cigarette," "e-cigarette," "electronic nicotine delivery system," "e-cigar," "e-cigarillo," "e-pipe," "e-hookah," "hookah pen," "vape pen" etc.) shall mean a battery operated device used to inhale a vaporized liquid solution that frequently, though not always, contains nicotine.

16.08.227 "Financial Institution" consists of an establishment, facility or institution, such as a bank and credit union, involved in financial transactions, including the custody, deposit, investment, loan, exchange, or issuance of money. A financial institution is also registered with and regulated by the Securities and Exchange Commission or the Commodity Futures Trading Commission

16.08.334 "Hydroponic store" shall mean any business whose primary sales consist of product and apparatus used for growing plants without soil or in a non-soil medium such as water or other nutrient rich solutions; with or without an inert medium (i.e. gravel, perlite, etc.), and/or controlled conditions of light, temperature, and humidity. For the purpose of this Title, hydroponic stores also include businesses whose sales include grow lights (i.e. plant lights), artificial light sources, and other supplies typically used for hydroponics as the primary use. Hydroponics stores are also synonymous with aeroponics, aquaculture, fogponics, etc.

16.08.537 "Money service business" consists of a business whose primary function is to provide cash to patrons in exchange for personal and business checks and money orders and to perform similar financial transactions for a service fee or commission. This term also applies to a business that offers a short-term loan in which the borrower's car title, or other personal asset, is used as collateral. Money service businesses include, but are not limited to, payday loan, check cashing and car title loan businesses. "Money service business" does not include a state or federally chartered bank, savings association, credit union or industrial loan company. This term also does not apply to a retail seller engaged primarily in the business of selling consumer goods, including consumables, to retail buyers that cash checks or issues money orders for a minimum flat fee not exceeding two dollars (\$2.00) per transaction as a service to its customer that is incidental to its main purpose or business.

16.08.642 "Pawnshop" any business whose primary operations include lending money on the security of pledged goods left in pawn, or in the business of purchasing tangible personal property to be left in pawn on the condition that it may be redeemed or repurchased by the seller for a fixed price within a fixed period of time. This definition shall also include businesses that purchase tangible personal property such as precious metals with the intent to resell items

in bulk and/or deconstructed, establishments known variously as gold buying, gold exchange, etc., as determined by Planning Department.

16.08.763 "Smoking lounge" a business establishment that is dedicated, in whole or in part, to the smoking of tobacco or other legal substances and vaporizing, including, but not limited to, establishments known variously as cigar lounges, hookah cafes, hookah lounges, tobacco clubs, tobacco bars, vape, vapor cafes, vapor lounges, etc. (collectively referred to as "smoking lounge(s)").

<u>16.08.764</u> "Smoke shop" shall mean an establishment that either devotes more than 10 percent of its total floor area to tobacco products, including paraphernalia, or devotes more than a 2 foot depth by 4 foot length section of a single shelf space for display for sale of tobacco paraphernalia.

16.08.843 "Tobacco paraphernalia" shall mean any paraphernalia, equipment, device, or instrument that is primarily designed or manufactured for the smoking, chewing, absorbing, dissolving, inhaling, snorting, sniffing, or ingesting by any other means into the body of tobacco, tobacco products, or other controlled substances as defined in California Health and Safety Code Section 11054 et seq. Items or devices classified as tobacco paraphernalia include but are not limited to the following: pipes, punctured metal bowls, bongs, water bongs, electric pipes, e-cigarettes, e-cigarette juice, buzz bombs, vaporizers, hookahs, and devices for holding burning material. Lighters and matches shall be excluded from the definition of tobacco paraphernalia.

16.08.844 "Tobacco product" product shall mean any product in leaf, flake, plug, liquid, or any other form, containing nicotine derived from the tobacco plant, or otherwise derived, which is intended to enable human consumption of the tobacco or nicotine in the product, whether smoked, chewed, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means. For the purposes of this chapter, the term "tobacco product" excludes any product that has been specifically approved by the United States Food and Drug Administration (FDA) for sale as a tobacco/smoking cessation product or for other medical purposes, where such product is marketed and sold solely for such an approved purpose.

Section 16.16.074 shall be amended as follows (<u>additions are in underlined red text</u> and deletions are shown with red and strikethrough):

16.16.074 – <u>Commercial Community Enhancement Ordinance</u> Internet sweepstakes café prohibited.

The following uses are prohibited because it has been determined that such uses contribute to the decline of the health, safety and welfare of City residents and create blight, deter quality businesses from operating or otherwise create a sense of economic decline in commercial neighborhoods. This Ordinance is applies City-wide, including areas within the Main Street and Freeway Corridor Specific Plan.

The uses listed below are not a comprehensive list of all prohibited uses. Other uses not listed as either permitted and conditional permitted or within this prohibited use section, may be determined permitted or prohibited by the Director Development Services or designee based upon the similarity of other uses. Any use which violates local, state or federal laws is also prohibited.

(a) Prohibited uses

(1) Gold exchange businesses (unless accessory to a jewelry store).

(2) Hydroponic shops (unless accessory to a home improvement store).

(3) Money service businesses.

(4) Pawn shops.

(5) Smoking lounges.

(6) Smoke shops.

(7) An internet sweepstakes café, as defined in Section 16.08.347, is prohibited within the City of Hesperia.

C. Tobacco product and paraphernalia sales requirements

(1) No license may be issued to authorize retail tobacco product and paraphernalia sales at any location that is not licensed under state law to sell alcoholic beverages for consumption off the premises (e.g. an "off-sale" license issued by the California Department of Alcoholic Beverage Control).

(2) The display area of tobacco products, including paraphernalia, shall not exceed 10 percent of the total floor area of a business establishment.

(3) The display area devoted to tobacco paraphernalia shall not exceed a 2 foot in depth by 4 foot in length section of a single shelf space.

(4) The display of tobacco products and paraphernalia shall be located behind a service counter in a manner that prohibits self-service by the customer.

(5) It shall be a violation of this municipal code for any licensee or any of the licensee's agents or employees to violate any local, state, or federal law regulating controlled substances or Drug Paraphernalia, such as, for example, California Health and Safety Code section 11364.7.

(6) No smoking or vaping shall be permitted on the premises at any time.

(7) The sale of tobacco products and paraphernalia to a minor is prohibited.

(8) No sales may be solicited or conducted on the premises by minors.

(9) No distribution of free or low-cost tobacco, tobacco products or tobacco paraphernalia, as well as coupons for said items, shall be permitted.

Editor's note shall be deleted from Section 16.16.074 as follows:

Editor's note— It should be noted that Ord. No. 2013-04 and Ord. No. 2013-05 both provide,

"A. The City Council further finds as follows: xin ql

(1) The City of Hesperia is presently developing regulations for internet sweepstakes cafés to establish reasonable, prudent and thorough regulations concerning the location and design of these facilities in the community that are least likely to injure the general welfare of persons and property in the City of Hesperia. xin qa

(2) Without such internet sweepstakes café regulations, the establishment of any internet sweepstakes cafés, based on current regulations, would frustrate and contradict the ultimate goal of such regulations. Pending completion of the internet sweepstakes café regulations, it is foreseeable that additional internet sweepstakes cafés will be established which would contradict such goals and objectives of such regulations; and, xin ql

(3) Pending approval of the internet sweepstakes café regulations, the establishment of any additional internet sweepstakes cafés will result in an immediate threat to the public health, safety or welfare of persons and properties within the City of Hesperia.

B. "Computerized sweepstakes device" shall mean any computer, machine, game or apparatus which, upon insertion of a coin, token, access number, magnetic card or similar object, or upon payment of anything of value, may be operated by the public generally for use in a contest of skill, entertainment, amusement or chance whether or not registering a score, and which provides the user with a chance to win anything of value or any cash payout or anything that could be redeemed, directly or indirectly, for any cash payout and which is not otherwise permitted as gambling, a lottery or as a gaming device under state law.

C. "Internet sweepstakes café" shall mean any premises upon which a computerized sweepstakes device is located for the use or entertainment of the public, whether or not such premises has other business purposes of any nature whatsoever.

D. Pending the completion and implementation of the internet sweepstakes café regulations for the Zoning Ordinance, the establishment of any new internet sweepstakes cafés is hereby prohibited and no application for any applicable permits shall be accepted, acted upon or approved.

E. If any section, subsection, sentence, clause, phrase or any portion of this section is for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction or pre-emptive legislation, such decision or legislation shall not affect the validity of the remaining portions of this section. The city council of the City of Hesperia hereby declares that it would have adopted this section and each section, subsection, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, clauses, phrases or portions be declared invalid or unconstitutional or preempted by legislation.

F. This section is enacted under the authority of California Government Code Section 65858(b) and shall be of no further force and effect as of April 2, 2015, unless extended pursuant to the provisions of California Government Code Section 65858.

G. This section is hereby declared to be an urgency measure pursuant to the terms of California Government Code Section 65858 and 36937(b) and this section shall take effect immediately upon its adoption.

H. The city clerk shall certify to the adoption of this section and shall cause the same to be posted in three public places within the City of Hesperia pursuant to the provisions of Resolution 93-78.

The following shall be added to Chapter 5.20 - Massage Facilities And Massage Technicians (additions are in underlined red text and deletions are shown with red and strikethrough):

Section 5.20.028 Distance Limitation Requirements

No massage establishment may be located within three thousand (3,000) feet of another massage establishment or within six hundred (600) feet of an elementary, secondary or high school.

5.20.020 - License application.

A. Any person, firm, corporation or partnership desiring to obtain a permit to operate a massage facility establishment shall file a complete application with all required documentation under penalty of perjury of the laws of the state.

B. Each application for a massage facility license or a massage technician license, shall be accompanied by a nonrefundable investigative fee, as specified in Section 5.04.070.

C. An applicant for a license under this chapter shall submit the following information:

1. The full name, driver's license number and aliases, and any aliases heretofore or currently used, for each individual, partner, corporate officer, director or stockholder of applicant;

2. All previous residence addresses for the five years immediately preceding the application for each individual, partner, corporate officer, director or stockholder of applicant;

3. The height, weight, eye color, and hair color of each individual, partner, corporate officer, director or stockholder of the applicant;

4. The business, occupation or employment history of each individual, partner, corporate officer, director or stockholder of each applicant for five years immediately preceding the date of the application;

5. The street address where the licensed activities will be conducted. In the case of a massage technician application, the employer must be a licensed massage facility or licensed massage facilities;

6. Disclosure of any prior revocation or suspension of any prior massage facility business license at any location, the reason therefor, and a statement setting forth all massage business activities subsequent to such suspension or revocation. This duty of disclosure shall apply to each individual, partner, corporate officer, director or stockholder of applicant;

7. Disclosure of whether any individual, partner, corporate officer, director, stockholder or other massage personnel of applicant have ever been convicted of an offense involving conduct which requires registration under California Penal Code, Section 290, or of conduct which is a violation of the provisions of California Penal Code, Sections 266i, 315, 316, 318 or 647(b), or for any felony involving the sale of a controlled substance pursuant to Sections 11054 through 11058 of the California Health and Safety Code, or who have been convicted in any other state of an offense which, if committed or attempted in California, would have been punishable as one or more of the laws enumerated in this subsection;

8. Written proof or identification which is acceptable to the city that the applicant for a massage technician license is at least eighteen (18) years of age;

9. Two current photographs at least, two inches by two inches in size, for each applicant for a massage technician license;

10. Every person performing massage services for compensation shall obtain and maintain a valid state massage certification from the State Massage Therapy Council. In the case of a massage technician application or massage practitioner and massage therapist a written statement from the county health officer stating that the applicant has, within thirty (30) days immediately prior thereto, been examined by a duly licensed physician and found to be free of infectious or communicable disease. Such examination shall include those laboratory tests reasonably related to the license sought and published by the health officer and performed by a laboratory approved or licensed by the state of California, Department of Health Services. Applicants for massage technician licenses shall submit a written report from their private physician and the laboratory reports to the health officer; except that the health officer may require payment of a fee consistent with the fee schedule for the department of public health to cover the cost of the examination and laboratory services if the applicant elects to have the examination and testing conducted by the health officer. An additional fee consistent with the fee schedule for the department of public health shall be required if a chest x-ray is deemed necessary and is conducted by the health officer. Each massage technician shall biannually submit a certificate from a medical doctor designating that the massage technician has, within thirty (30) days immediately thereto, been examined and found to be free of communicable disease.

11. In the case of a massage technician application, proof of passage of the independently prepared and administered national examination through the National Certification Board for Therapeutic Massage and Bodywork (NCTMB).

12. In the case of a massage technician application, a diploma or certificate of graduation from five hundred (500) hours of cumulative education in the theory, ethics, practice, profession and work of massage, and setting forth the beginning and ending dates of the course from a recognized school of massage as defined in this chapter.

a. An existing school or institution of learning outside of the state of California may be used if submitted with certified transcripts of the applicant's school records showing date of enrollment, hours of instruction and graduation from a course having at least the minimum requirements prescribed by Article 3 of subchapter 3 of Chapter 21 of Division 1 of Title 5 of the California Code of Regulations, wherein the theory, method, profession and work of massage is taught, and a copy of the school's approval by the state board of education.

13.A massage practitioner or massage therapist certified by the California Massage Therapy Council (CAMTC) is not subject to undergo the criminal background checks and education requirements of this chapter. A massage facility where the owner is the only person employed by that business and certified by the CAMTC is not required to undergo criminal background checks. Any person performing massage, as defined in this chapter, and not certified by the CAMTC is subject to all the requirements in this chapter.

A massage practitioner or massage therapist shall maintain on the premises at all times evidence of their certification for review by local municipal officials.

b. A massage practitioner or massage therapist shall file a copy of the certificate by the CAMTC with the city.

c. A massage practitioner or massage therapist shall maintain their certification while performing massage, as defined in this chapter, in the city.

d. The city shall revoke a license or permit issued to a massage facility if violations of California Business and Professions Code Sections 4600 thru 4620 or the local ordinance, occur on the business premises.

e. The city shall deny or restrict a business license if a massage facility, massage practitioner or massage therapist has provided materially false information.

f. An owner or operator of a massage facility certified by the CAMTC shall be responsible for the conduct of all employees or independent contractors working on the premises of the business.

g. An owner or operator of a massage facility certified by the CAMTC shall notify the city of any rename, management change, or exchange the business to another person occurs.

14. All documents, including a site plan and floor plan, demonstrating compliance with Section 5.04.050, Required Facilities, shall be submitted with any application for a license under this section.

D. The city shall promptly reject as incomplete any application which does not meet all the requirements of this section, and upon written request of the applicant, shall notify the applicant in writing, by first class mail, postage prepaid, to the address supplied to the city by the applicant, of the deficiencies in the application.

E. No application for renewal of a license shall be accepted earlier than ninety (90) days prior to expiration of the license.

5.20.050 - License procedures.

A. Upon payment of all fees and successful verifications of the qualifications of the applicant, a massage technician, massage practitioner, and massage therapist license shall be issued to the applicant by the city, except as provided in this chapter. A massage technician,

massage practitioner, massage therapist or massage facility license shall be denied if the applicant has not met the requirements of this chapter and applicable laws. A massage technician, massage practitioner, massage therapist, or massage facility license shall also be denied if the police reports that the applicant, if the application is for a massage technician license, or the applicant, massage personnel, owners, operators, partners (if a partnership), or officers, directors or persons holding more than five percent of the stock, if a corporation, or any of them, of the massage business in the case of application for a massage facility license, has, within ten years immediately preceding the date of the application, been convicted of any of the offenses set forth in this chapter or has, within the same time frame, been convicted of any offense in another state which, if committed, or attempted in this state, would have been punishable as one or more of the offenses enumerated in this chapter, or is required to register under Section 290 of the Penal Code, or that a massage facility or massage technician license or similar license or permit held by the applicant or any of the persons referenced in this chapter, has been revoked or suspended for cause within five years prior to the application, or that there were inaccurate statements or misrepresentations or an omission of a material fact in the application or in any document or statement submitted in support thereof. The city shall give notice of denial of a license application by first class mail, return receipt requested, to the applicant at the applicant's address listed in the application.

B. Any person denied a license pursuant to this chapter may appeal the denial to the city council in writing, under the provisions specified in Section 5.04.200.

C. All massage facility licenses issued under this chapter are nontransferable, both as to location and as to the person holding a license. All massage technician licenses issued under this chapter are nontransferable as to the person holding the license.

D. Any massage technician or massage establishment with a valid business license issued prior to the effective date of this chapter may continue to operate under the previous regulations indefinitely, provided that:

1. Their license remains continuously in effect with fees paid;

2. That the licensee is not convicted of a crime of moral turpitude, including the offences listed in Section 5.20.030(C)(7).

The following definitions in Section 1.04.050 shall be amendment as follows:

"Massage technician" means and includes any person <u>licensed by the City prior to July 1, 2017</u> who gives, performs or administers to another person a massage as defined in this section as a matter of business and for consideration whether or not actually received. <u>If the license for a massage technician lapses as described in Section 5.20.052(D)</u>, then the massage professional shall become CAMTC certified to resume performing massage services in the City.

National certification. The term "national certification" means an independently prepared and administered national certification exam, which has been recognized by objective standards to fairly evaluate professional levels of skill, safety and competence, as determined by the National Commission for Certifying Agencies (NCCA).

City of Hesperia STAFF REPORT



| DATE: | May 16, 2017 | HE |
|----------|--|------|
| TO: | Mayor and City Council Members | |
| FROM: | Nils Bentsen, City Manager | |
| BY: | Eric Dunn, City Attorney
Melinda Sayre, City Clerk | |
| SUBJECT: | Public Hearing for Consideration of Introducing By-District Election Ordir
and Adoption of District Map | ance |

RECOMMENDED ACTION

It is recommended that the City Council (1) consider selecting one of the proposed district maps and the sequence of elections; (2) hold a public hearing regarding proposed ordinance No. 2017-09 to establish a by-district election system in the City; and (3) consider introducing and conducting a first reading of Ordinance No. 2017-09.

BACKGROUND

The City engaged with National Demographics Corporation (NDC) in May of 2016 to facilitate the process of transitioning from an at-large election system to a by-district election system in response to alleged California Voting Rights Act violation claims and threat of litigation received by two separate law firms in late 2015 and early 2016.

Under the requirements of AB 350, which became effective January 1, 2017, the City held two public hearings in which the public was invited to participate and provide input regarding the composition of districts prior to drafting or reviewing any district maps. The City held the duly noticed AB 350 public hearings on March 7, 2017 and March 21, 2017.

The City Council also held public hearings on April 18, 2017 and May 2, 2017 to consider the proposed district maps and sequencing of elections.

The City Council is now at the step where it may consider adopting one of the proposed City Council district maps and consider introducing an ordinance for first reading to establish bydistrict elections in the City. The City Council must also determine when the first election for the City under a by-district system will be held and when each seat on the City Council would be subject to the new by-district requirements.

ISSUES AND ANALYSIS

Public Noticing and Outreach

Notice of the districting process and public hearing schedule has been advertised in the local Resorter newspaper, the City's social media sites, and a webpage dedicated to the districting process on the City's website.

Page 2 of 3 Staff Report to the Mayor and Council By-District Election System Public Hearing and Proposed Map Review May 16, 2017

NDC developed and provided the City with public participation kits to assist members of the public to draw and propose district maps which have been available on the City's website, all City facilities, and the Hesperia Branch Library beginning March 7, 2017.

On April 18, 2017 NDC provided an interactive map drawing tool for the public that was added to the website to encourage public participation.

Public Hearing Public Input

Three public comments were received during the public hearing on March 21, 2017. One commenter asked what "NH" stands for and where it comes from in reference to the public participation kits. The NDC Consultant explained that "NH" was short for "Non-Hispanic" and that race was determined by the Department of Justice's guidance on the Federal Voting Rights Act.

Additionally, there was some concern about being asked to provide maps prior to the preparation of any draft maps. The Consultant explained that this was a requirement of AB 350; however, maps could continue to be submitted throughout the entire process. Any maps submitted must be received at least a week prior to the City Council meeting at which they may be discussed for Council to consider.

At the April 18, 2017 hearing, the City Council reviewed a third map submitted by NDC. One comment was received regarding the proposed sequencing of elections and how the sequencing will affect current City Council Member terms.

At the May 2, 2017 hearing, the City Council received testimony from resident Anthony Rhoades regarding a second map he had proposed.

Draft Maps Submitted for Review by the City Council

The three proposed maps that the City Council considered at the May 2, 2017 hearing are attached for review. Below is a brief description of each of the three maps:

- 1. A proposed districting map from resident Anthony Rhoades (attached along with a statistical report of demographic information within proposed district boundaries);
- 2. A proposed districting map (attached along with a statistical report of demographic information within proposed district boundaries) from the City's Ad-Hoc Committee established at the March 21, 2017 City Council Meeting consisting of Mayor Paul Russ and Mayor Pro Tem Blewett, along with a proposed district election sequence where in 2018 Districts 2, 3, and 4 would hold elections, and in 2020 Districts 1 and 5 would hold elections; and
- 3. A proposed districting map from NDC (attached as the "Council 1B" map along with a statistical report of demographic information within proposed district boundaries) along with a proposed district election sequence where in 2018 District 2, 3, and 4 would hold elections, and in 2020 District 1 and 5 would hold elections.

Since the May 2, 2017 hearing, the City has received three additional proposed maps:

1. A second proposed map from resident Anthony Rhoades;

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- 2. A proposed map from resident James Blocker; and
- 3. A proposed map from resident Eric Schmidt

These proposed maps, along with statistical reports of demographic information within proposed district boundaries, are also attached for City Council review.

Each of the six proposed maps was available on the City's website seven days prior to this meeting.

Proposed Ordinance No. 2017-09

The proposed ordinance will establish a system of by-district elections in the City. The proposed ordinance establishes five districts in the City, and will include as an exhibit the map of the City Council districts selected by the City Council. Once the City Council selects a district map and sequencing of elections, those details will be added to the proposed ordinance.

Elections Code section 10010 requires the City Council to hold a public hearing prior to voting on the ordinance establishing by-district elections.

ALTERNATIVES

Provide Alternative Direction to Staff

- 1. Proposed Ordinance No. 2017-09
- 2. Proposed districting map and statistical demographic analysis by resident Anthony Rhoades Rhoades1 Map
- 3. Proposed districting map and statistical demographic analysis by resident Anthony Rhoades Rhoades2 Map
- 4. Proposed districting map and statistical demographic analysis by City Council appointed Ad-Hoc Committee
- 5. Proposed districting map and statistical demographic analysis by National Demographics Corporation—Council 1B Map
- 6. Proposed districting map and statistical demographic analysis by resident James Blocker
- 7. Proposed districting map and statistical demographic analysis by resident Eric Schmidt

ORDINANCE NO. 2017-09

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, ADDING A NEW CHAPTER 1.09 TO THE HESPERIA MUNICIPAL CODE TO CHANGE THE SYSTEM OF ELECTIONS FOR MEMBERS OF THE CITY COUNCIL FROM AN AT-LARGE SYSTEM TO A BY-DISTRICT SYSTEM AND ADOPT A MAP DESCRIBING THE BOUNDARIES AND IDENTIFYING NUMBER FOR EACH ELECTORAL DISTRICT

WHEREAS, the City of Hesperia ("City") currently elects the members of the City Council using an at-large system of elections; and

WHEREAS, pursuant to Government Code section 34886, the City Council has the authority to adopt an ordinance changing the system of elections in the City from an atlarge elections system to a by-district elections system; and

WHEREAS, the City Council of the City now desires to adopt an ordinance changing the system of elections in the City from an at-large system of elections to a by-district elections system; and

WHEREAS, the change in method for electing members of the City Council is made in furtherance of the purposes of the California Voting Rights Act of 2001 (Elections Code section 14025, *et seq.*); and

WHEREAS, pursuant to the requirements of Elections Code section 10010, the City Council held public hearings on March 7, 2017 and March 21, 2017 in order to receive testimony regarding the potential composition of City Council districts; and

WHEREAS, also pursuant to the requirements of Elections Code section 10010, the City Council held public hearings regarding proposed draft maps on April 18, 2017 and May 2, 2017, and received proposed draft maps from members of the public; and

WHEREAS, on May 16, 2017 the City Council selected one of the proposed district maps to establish the City Council electoral districts in the City, which is attached hereto as Exhibit "A"; and

WHEREAS, also on May 16, 2017 the City Council held a duly noticed public hearing after which the City Council voted to introduce this Ordinance for a first reading; and

WHEREAS, the City Council now desires to adopt this Ordinance to establish bydistrict elections in five single-member districts in the City, and to adopt the map describing the boundaries and identifying number of the five City Council districts in the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HESPERIA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. The above recitals are true and correct and incorporated herein by this reference.

SECTION 2. A new Chapter 1.09 "City Council Elections By-District" is hereby added to the Hesperia Municipal Code to read in its entirety as follows:

"CHAPTER 1.09 CITY COUNCIL ELECTIONS BY-DISTRICT

1.09.010 Declaration of Purpose1.09.020 By-District Elections for City Council1.09.030 City Council Districts Established1.09.040 Commencement of By-District Elections

1.09.010 Declaration of Purpose

The city council of the city hereby declares the purpose of this Chapter is to further the purposes of the California Voting Rights Act of 2001 (Elections Code section 14025, *et seq.*), as amended.

1.09.020 By-District Elections for City Council

A. Pursuant to Government Code section 34886, members of the city council shall be elected by-district in five single-member districts. Members of the city council shall be elected by-district, as that term is defined in Government Code section 34871(a), as amended, meaning one member of the city council shall be elected from each district by the voters of that district alone. Each member of the city council shall serve a four-year term until his or her successor is qualified.

B. Pursuant to Government Code section 34882, the city council member elected to represent a district must reside in that district and be a registered voter in that district, and any candidate for city council must reside in, and be a registered voter in, the district in which he or she seeks election at the time nomination papers are issued, pursuant to Elections Code section 10227.

1.09.030 City Council Districts Established

A. The boundaries and identifying number of each of the five city council districts shall be as described on the City Council District Map attached hereto as Exhibit "A", and incorporated by this reference.

B. The city council districts described in subsection A, above, shall continue in effect until they are amended or repealed in accordance with law. The boundaries of the

city council districts shall be reapportioned from time to time as required by the Elections Code, or any other applicable law.

1.09.040 Implementation of By-District Elections

A. The by-district system of elections shall be implemented, beginning at the general municipal election held in November 2018, as follows:

1. Members of the city council shall be elected in districts <u>beginning</u> at the general municipal election in November 2018, and every four years thereafter; and

2. Members of the city council shall be elected in districts <u>beginning</u> beginning at the general municipal election in November 2020, and every four years thereafter.

B. No term of any member of the city council that commenced prior to the effective date of this Chapter shall be affected by the adoption of this Chapter."

SECTION 3. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining sections, subsections, sentences, clauses, phrase, or portions of this ordinance. The City Council hereby declares that it would have adopted this ordinance and each section, subsection, sentence, clause, phrase, or portion thereof, irrespective of the fact of the fact that any one or more sections, subsections, sentences, clauses, phrase, or portion thereof, irrespective of the fact of the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions be declared invalid or unconstitutional.

SECTION 4. This Ordinance shall be effective commencing on the thirtieth (30th) day after its adoption.

SECTION 5. The City Clerk shall certify to the adoption of this Ordinance and shall cause a copy of the same to be published in a manner prescribed by law.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Hesperia, California, at a regular meeting held on this ____ day of _____, 2017.

Paul Russ, Mayor

ATTEST:

Melinda Sayre, City Clerk

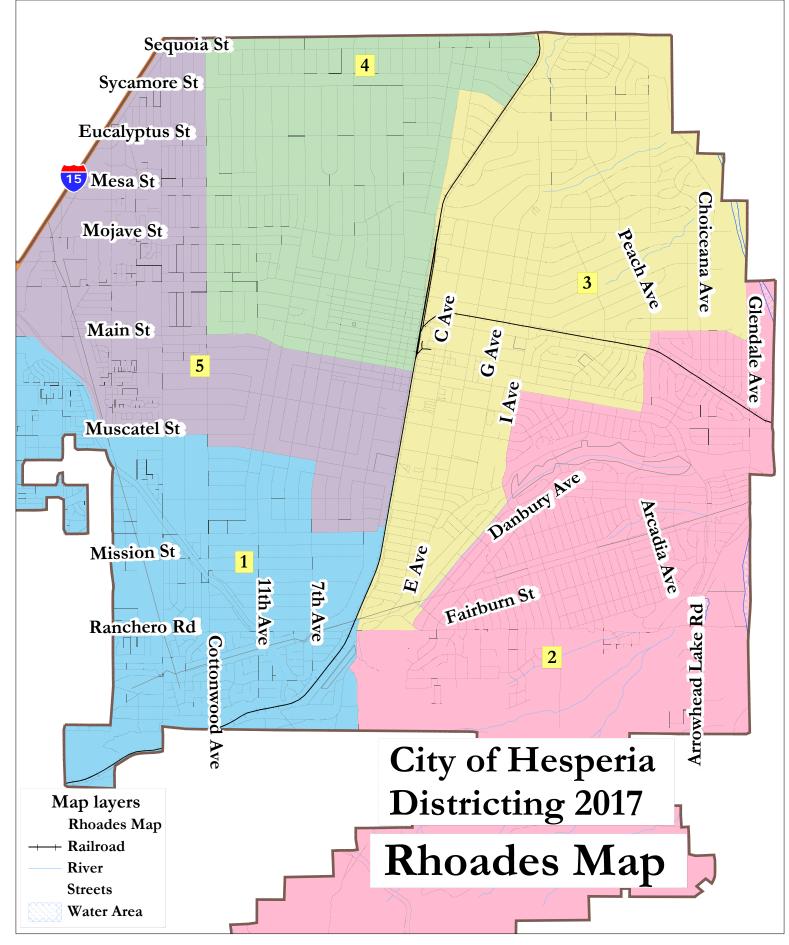
APPROVED AS TO FORM

Eric L. Dunn, City Attorney

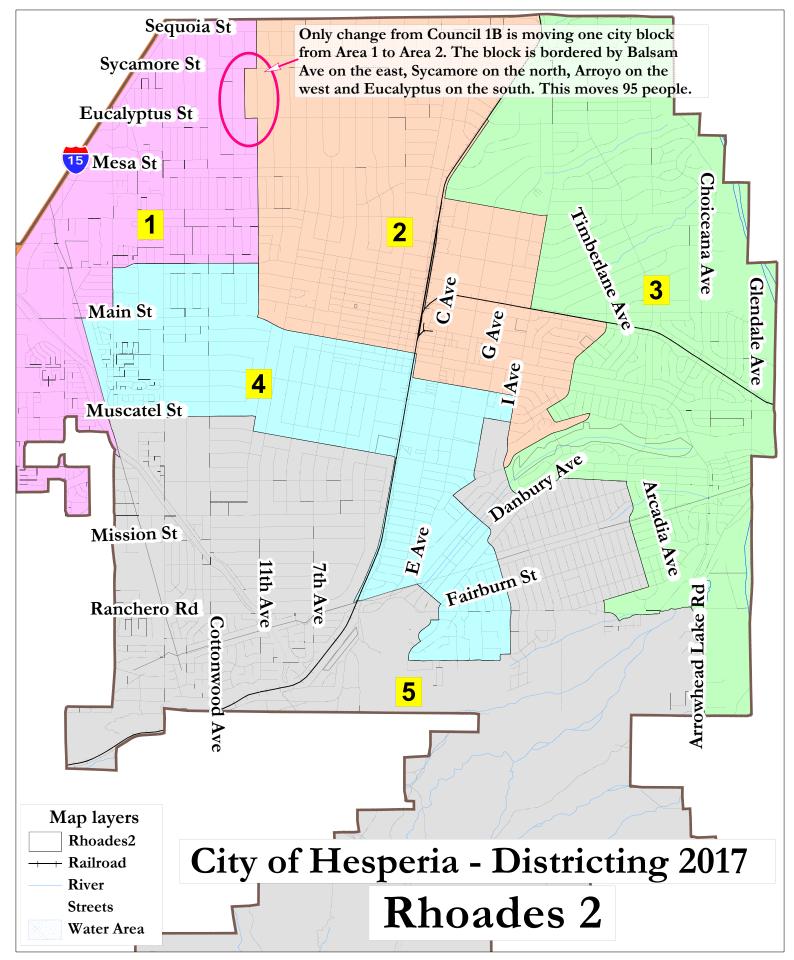
EXHIBIT "A"

DISTRICT MAP

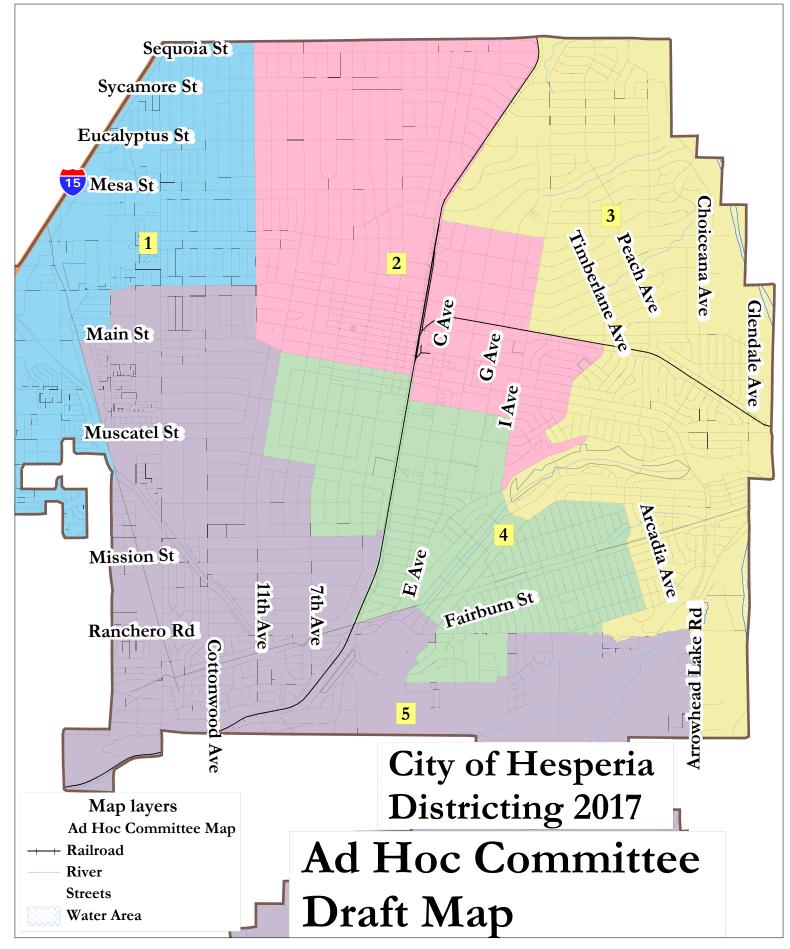
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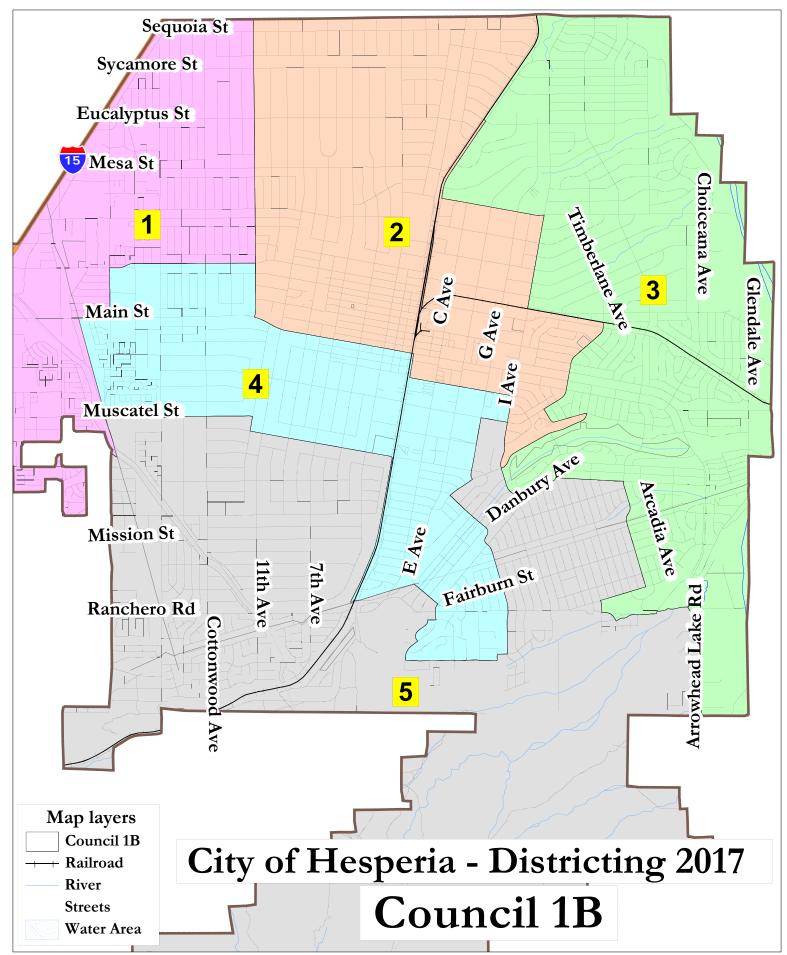
| | City of | Hesperia | a - Rhoa | des Map | | | |
|---------------------------|--------------------------------------|----------|------------|---------|--------|--------|--------|
| District | · | 1 | 2 | 3 | 4 | 5 | Total |
| | Total Pop | 17,627 | 18,599 | 17,710 | 18,839 | 17,398 | 90,173 |
| | Deviation from ideal | -408 | 564 | -325 | 804 | -637 | 1,441 |
| | | -2.26% | 3.13% | -1.80% | 4.46% | -3.53% | 7.99% |
| | % Deviation | | | | 4.40 % | | |
| | % Hisp | 49% | 37% | 46% | | 53% | 49% |
| Total Pop | % NH White | 39% | 56% | 44% | 31% | 35% | 41% |
| - • • • • P | % NH Black | 6% | 3% | 7% | 7% | 6% | 6% |
| | % Asian-American | 4% | 2% | 2% | 2% | 3% | 2% |
| | Total | 11,548 | 13,284 | 12,068 | 12,504 | 11,613 | 61,017 |
| | % Hisp | 44% | 31% | 40% | 53% | 48% | 43% |
| Voting Age Pop | % NH White | 45% | 62% | 50% | 37% | 41% | 47% |
| 001 | % NH Black | 6% | 3% | 6% | 6% | 6% | 5% |
| | % Asian-American | 4% | 2% | 2% | 2% | 4% | 2% |
| | 70 Asian-American
Total | 11,179 | 12,353 | 11,389 | 11,440 | 10,612 | |
| | | , | , | , | | , | 56,973 |
| Citizen Voting Age | % Hisp | 45% | 31% | 38% | 51% | 45% | 42% |
| Pop | % NH White | 42% | 64% | 47% | 38% | 44% | 48% |
| - °P | % NH Black | 7% | 1% | 12% | 7% | 7% | 7% |
| | % Asian/Pac.Isl. | 3% | 3% | 4% | 4% | 2% | 2% |
| | Total | 7,458 | 9,095 | 7,386 | 6,469 | 6,623 | 37,031 |
| Voter Registration | % Latino | 38% | 26% | 33% | 46% | 39% | 35% |
| (Nov 2014) | % Asian-Surnamed | 2% | 1% | 1% | 1% | 1% | 1% |
| (| % Filipino-Surnamed | 1% | 1% | 1% | 1% | 1% | 1% |
| | Total | 2,230 | 3,500 | 2,321 | 1,777 | 1,881 | 11,709 |
| N7 · 211 · · | | | , | , | , | , | |
| Voter Turnout | % Latino | 26% | 17% | 22% | 31% | 25% | 23% |
| (Nov 2014) | % Asian-Surnamed | 2% | 1% | 1% | 0% | 1% | 1% |
| | % Filipino-Surnamed | 1% | 1% | 0% | 1% | 1% | 1% |
| Voter Turnout | Total | 4,718 | 6,243 | 4,684 | 3,670 | 4,112 | 23,428 |
| | % Latino | 31% | 21% | 25% | 38% | 33% | 29% |
| (Nov 2012) | % Asian-Surnamed | 1% | 1% | 1% | 0% | 1% | 1% |
| . , | % Filipino-Surnamed | 1% | 1% | 0% | 1% | 1% | 1% |
| ACS Pop. Est. | Total | 17,955 | 18,499 | 17,445 | 20,155 | 18,241 | 92,290 |
| псо гор. Цзі. | age0-19 | 32% | 30% | 33% | 36% | 36% | 34% |
| A | 0 | | | | | | |
| Age | age20-60 | 54% | 51% | 52% | 51% | 49% | 51% |
| | age60plus | 14% | 19% | 15% | 13% | 15% | 15% |
| Immigration | immigrants | 15% | 9% | 12% | 21% | 17% | 15% |
| minigration | naturalized | 53% | 51% | 42% | 45% | 45% | 47% |
| . 1 . | english | 71% | 81% | 73% | 57% | 64% | 69% |
| Language spoken at | spanish | 27% | 17% | 25% | 41% | 34% | 29% |
| home | asian-lang | 1% | 1% | 1% | 1% | 2% | 1% |
| | other lang | 1% | 1% | 1% | 2% | 0% | 1% |
| | 0 | 170 | 170 | 170 | 2/0 | 070 | 170 |
| Language Fluency | Speaks Eng. "Less
than Very Well" | 9% | 5% | 10% | 16% | 15% | 11% |
| | hs-grad | 67% | 72% | 70% | 63% | 65% | 67% |
| Education (among | bachelor | 7% | 6% | 5% | 5% | 7% | 6% |
| those age 25+) | graduatedegree | 5% | 5% | 2% | 2% | 3% | 3% |
| Child in Household | child-under18 | 39% | 33% | 33% | 43% | 44% | 38% |
| cinia in riousenoid | | | | | | | |
| Work (percent of | employed | 52% | 46% | 45% | 45% | 44% | 46% |
| pop age 16+) | Commute on Public | 0% | 0% | 0% | 1% | 2% | 1% |
| F-F-8/ | Transit | 070 | 0,70 | 070 | 170 | 270 | 1,0 |
| | income 0-25k | 16% | 25% | 37% | 32% | 26% | 27% |
| | income 25-50k | 24% | 26% | 29% | 32% | 26% | 27% |
| Household Income | income 50-75k | 21% | 19% | 16% | 17% | 24% | 19% |
| | income 75-200k | 36% | 27% | 17% | 18% | 24% | 24% |
| | income 200k-plus | 3% | 2% | 1% | 1% | 1% | 2% |
| | | 98% | 270
98% | 72% | 78% | 89% | |
| | single family | | | | | | 87% |
| | multi-family | 2% | 2% | 28% | 22% | 11% | 13% |
| Housing Stats | vacant | 9% | 6% | 12% | 7% | 9% | 9% |
| Housing Stats | occupied | 91% | 94% | 88% | 93% | 91% | 91% |
| | and the state | 27% | 24% | 50% | 46% | 41% | 38% |
| | rented | | | | | | |
| | owned | 73% | 76% | 50% | 54% | 59% | 62% |
| stal and Voting Age popul | | 73% | 76% | 50% | 54% | 59% | 62% |



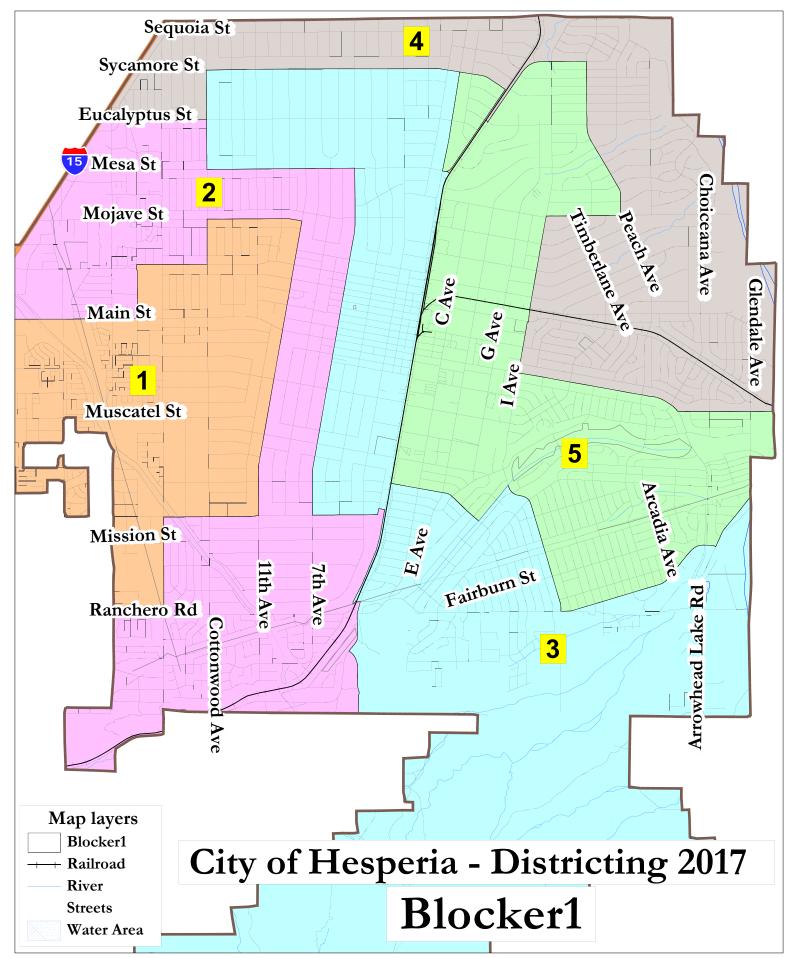
| istrict | | 1 | 2 | 3 | 4 | 5 | Tota |
|-----------------------------|---------------------------|--------|--------|------------------|--------|-----------|--------|
| | Total Pop | 18,130 | 18,141 | 18,006 | 18,239 | 17,657 | 90,173 |
| | Deviation from ideal | 95 | 10,111 | -29 | 204 | -378 | 582 |
| | % Deviation | 0.53% | 0.59% | -0.16% | 1.13% | -2.10% | 3.23% |
| | % Hisp | 56% | 58% | 41% | 48% | 41% | 49% |
| | % NH White | 31% | 32% | 51% | 40% | 52% | 41% |
| Total Pop | % NH Black | 7% | 7% | 4% | 8% | 3% | 6% |
| | % Asian-American | 4% | 2% | 2% | 3% | 2% | 2% |
| | Total | 11.722 | 12,103 | 12,748 | 12,052 | 12,392 | 61,01 |
| | % Hisp | 52% | 52% | 35% | 43% | 36% | 43% |
| Voting Age Pop | % NH White | 36% | 38% | 56% | 45% | 58% | 4370 |
| Voting Age 1 op | % NH Black | 7% | 6% | 4% | 6% | 3% | 5% |
| | | 4% | | | | 2% | 2% |
| | % Asian-American
Total | | 2% | 2% | 3% | | |
| | | 11,243 | 11,213 | 11,524 | 11,173 | 11,819 | 56,97 |
| Citizen Voting Age | % Hisp | 53% | 50% | 33% | 37% | 38% | 42% |
| Рор | % NH White | 34% | 38% | 60% | 48% | 57% | 48% |
| * | % NH Black | 10% | 7% | 4% | 10% | 3% | 7% |
| | % Asian/Pac.Isl. | 3% | 4% | 3% | 3% | 2% | 2% |
| | Total | 6,881 | 6,304 | 8,340 | 7,042 | 8,464 | 37,03 |
| Voter Registration | % Latino | 43% | 44% | 29% | 34% | 30% | 35% |
| (Nov 2014) | % Asian-Surnamed | 2% | 1% | 1% | 1% | 1% | 1% |
| | % Filipino-Surnamed | 1% | 1% | 1% | 1% | 0% | 1% |
| | Total | 1,770 | 1,786 | 3,022 | 2,040 | 3,092 | 11,70 |
| Voter Turnout | % Latino | 30% | 28% | 20% | 22% | 20% | 23% |
| (Nov 2014) | % Asian-Surnamed | 2% | 0% | 1% | 1% | 1% | 1% |
| | % Filipino-Surnamed | 1% | 1% | 1% | 0% | 0% | 1% |
| | Total | 4,047 | 3,642 | 5,560 | 4,402 | 5,777 | 23,42 |
| Voter Turnout
(Nov 2012) | % Latino | 37% | 36% | 24% | 28% | 25% | 29% |
| | % Asian-Surnamed | 1% | 0% | 1% | 1% | 1% | 1% |
| | % Filipino-Surnamed | 1% | 1% | 1% | 0% | 0% | 1% |
| ACS Pop. Est. | Total | 18,995 | 19,000 | 17,436 | 18,944 | 17,921 | 92,29 |
| 1 | age0-19 | 34% | 36% | 30% | 36% | 32% | 34% |
| Age | age20-60 | 52% | 51% | 52% | 49% | 52% | 51% |
| | age60plus | 14% | 13% | 18% | 15% | 16% | 15% |
| ~ | immigrants | 18% | 19% | 11% | 14% | 13% | 15% |
| Immigration | naturalized | 50% | 44% | 43% | 46% | 50% | 47% |
| | english | 64% | 59% | 77% | 71% | 75% | 69% |
| anguage spoken at | spanish | 35% | 39% | 22% | 26% | 23% | 29% |
| home | asian-lang | 1% | 1% | 0% | 2% | 1% | 1% |
| | other lang | 1% | 1% | 1% | 1% | 1% | 1% |
| | Speaks Eng. "Less | 170 | 170 | 1,0 | 170 | 170 | 170 |
| Language Fluency | than Very Well" | 13% | 14% | 8% | 12% | 8% | 11% |
| | hs-grad | 66% | 64% | 70% | 67% | 70% | 67% |
| Education (among | bachelor | 8% | 4% | 5% | 7% | 6% | 6% |
| those age 25+) | | 4% | | | | 5% | |
| | graduatedegree | | 2% | 3% | 4% | | 3% |
| Child in Household | child-under18 | 38% | 42% | 31% | 40% | 40% | 38% |
| Work (percent of | employed | 48% | 45% | 45% | 45% | 49% | 46% |
| pop age 16+) | Commute on Public | 1% | 1% | 1% | 1% | 0% | 1% |
| | Transit | | | • • • • / | • 10 / | • • • • • | |
| | income 0-25k | 21% | 32% | 28% | 34% | 20% | 27% |
| | income 25-50k | 23% | 32% | 26% | 29% | 27% | 27% |
| Household Income | income 50-75k | 22% | 18% | 19% | 17% | 20% | 19% |
| | income 75-200k | 31% | 17% | 25% | 19% | 30% | 24% |
| | income 200k-plus | 2% | 1% | 1% | 1% | 2% | 2% |
| Т | single family | 91% | 78% | 98% | 73% | 95% | 87% |
| | multi-family | 9% | 22% | 2% | 27% | 5% | 13% |
| Housing Stats | vacant | 9% | 8% | 8% | 10% | 8% | 9% |
| r rousing stats | occupied | 91% | 92% | 92% | 90% | 92% | 91% |
| | rented | 35% | 46% | 30% | 49% | 28% | 38% |
| | owned | 65% | 54% | 70% | 51% | 72% | 62% |
| | Owned | | | | | | |



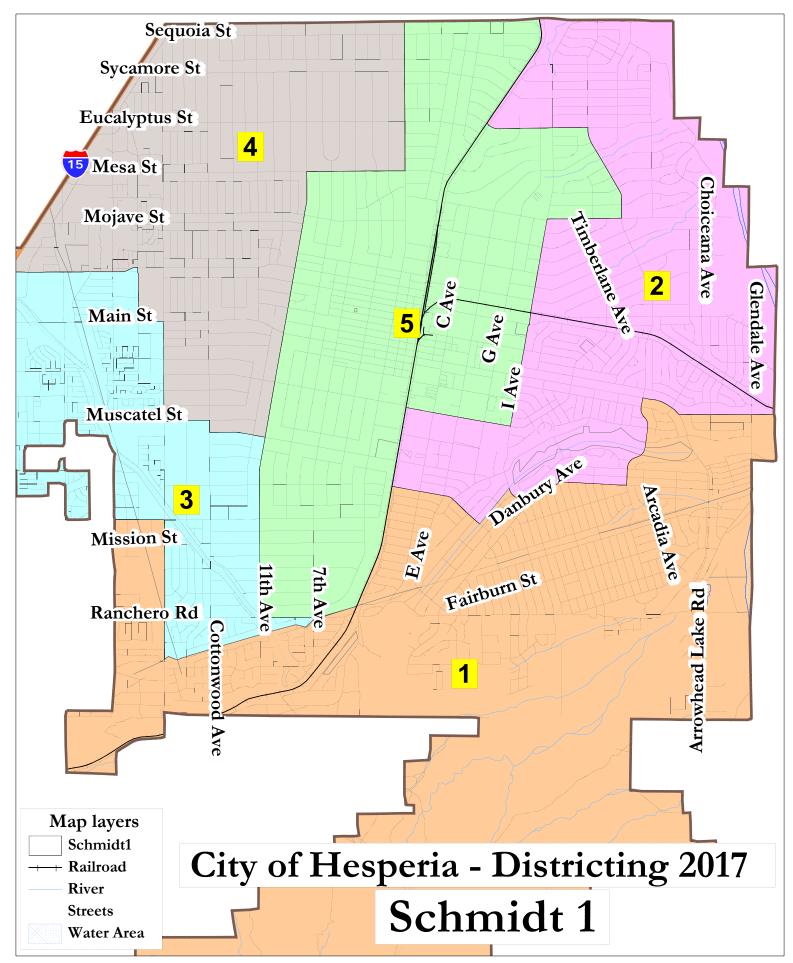
| District | | 1 | 2 | 3 | 4 | 5 | Total |
|-------------------------------|--------------------------------------|--------|------------|--------|------------|------------|--------------|
| Jistilet | Total Pop | 18,225 | 18,046 | 18,006 | 17,730 | 18,166 | 90,173 |
| | Deviation from ideal | 190 | 11 | -29 | -305 | 131 | 495 |
| | % Deviation | 1.05% | 0.06% | -0.16% | -1.69% | 0.73% | 2.74% |
| | % Hisp | 56% | 58% | 41% | 43% | 46% | 49% |
| | 1 | 31% | 32% | 51% | 48% | 44% | 41% |
| Total Pop | % NH White | | | | | 44%
5% | |
| | % NH Black | 7% | 7% | 4% | 6% | | 6% |
| | % Asian-American | 4% | 2% | 2% | 2% | 3% | 2% |
| | Total | 11,780 | 12,045 | 12,748 | 11,981 | 12,463 | 61,017 |
| | % Hisp | 52% | 52% | 35% | 38% | 41% | 43% |
| Voting Age Pop | % NH White | 36% | 38% | 56% | 54% | 50% | 47% |
| | % NH Black | 7% | 6% | 4% | 5% | 4% | 5% |
| | % Asian-American | 4% | 2% | 2% | 2% | 3% | 2% |
| | Total | 11,288 | 11,169 | 11,524 | 11,186 | 11,806 | 56,973 |
| Citizen Voting Age | % Hisp | 53% | 50% | 33% | 36% | 39% | 42% |
| Pop | % NH White | 34% | 38% | 60% | 53% | 52% | 48% |
| rop | % NH Black | 10% | 7% | 4% | 8% | 5% | 7% |
| | % Asian/Pac.Isl. | 3% | 4% | 3% | 3% | 2% | 2% |
| | Total | 6,915 | 6,270 | 8,340 | 7,624 | 7,882 | 37,031 |
| Voter Registration | % Latino | 43% | 44% | 29% | 30% | 35% | 35% |
| (Nov 2014) | % Asian-Surnamed | 2% | 1% | 1% | 1% | 1% | 1% |
| | % Filipino-Surnamed | 1% | 1% | 1% | 1% | 1% | 1% |
| | Total | 1,780 | 1,776 | 3,022 | 2,552 | 2,579 | 11,709 |
| Voter Turnout | % Latino | 30% | 28% | 20% | 19% | 23% | 23% |
| (Nov 2014) | % Asian-Surnamed | 2% | 0% | 1% | 1% | 1% | 1% |
| | % Filipino-Surnamed | 1% | 1% | 1% | 0% | 0% | 1% |
| | Total | 4,069 | 3,620 | 5,560 | 4,965 | 5,214 | 23,428 |
| Voter Turnout | % Latino | 37% | 36% | 24% | 23% | 29% | 29% |
| (Nov 2012) | % Asian-Surnamed | 1% | 0% | 1% | 1% | 1% | 1% |
| () | % Filipino-Surnamed | 1% | 1% | 1% | 1% | 0% | 1% |
| ACS Pop. Est. | Total | 19,097 | 18,898 | 17,436 | 18,041 | 18,824 | 92,296 |
| 100 I op. 13t. | age0-19 | 34% | 36% | 30% | 34% | 34% | 34% |
| A | age20-60 | 52% | 51% | 52% | 50% | 51% | 51% |
| Age | 0 | | | 18% | | | 15% |
| | age60plus | 14% | 13%
19% | 18% | 16%
12% | 14%
15% | 15% |
| Immigration | immigrants | 18% | | | | | |
| | naturalized | 50% | 44% | 43% | 48% | 48% | 47% |
| Language spoken at | english | 64% | 59% | 77% | 75% | 70% | 69% |
| home | spanish | 35% | 39% | 22% | 22% | 27% | 29% |
| | asian-lang | 1% | 1% | 0% | 1% | 2% | 1% |
| | other lang | 1% | 1% | 1% | 1% | 1% | 1% |
| Language Fluency | Speaks Eng. "Less
than Very Well" | 13% | 14% | 8% | 9% | 11% | 11% |
| | hs-grad | 66% | 64% | 70% | 71% | 66% | 67% |
| Education (among | bachelor | 8% | 4% | 5% | 6% | 7% | 6% |
| those age 25+) | graduatedegree | 4% | 2% | 3% | 4% | 4% | 3% |
| Child in Household | child-under18 | 38% | 42% | 31% | 36% | 44% | 38% |
| | employed | 48% | 45% | 45% | 46% | 48% | 46% |
| Work (percent of pop age 16+) | Commute on Public
Transit | 1% | 1% | 1% | 0% | 1% | 1% |
| | | 21% | 200/ | 200/ | 34% | 200/ | 2 70/ |
| | income 0-25k | | 32% | 28% | | 20% | 27% |
| TT1. 11T | income 25-50k | 23% | 32% | 26% | 31% | 25% | 27% |
| Household Income | income 50-75k | 22% | 18% | 19% | 15% | 23% | 19% |
| | income 75-200k | 31% | 17% | 25% | 19% | 30% | 24% |
| | income 200k-plus | 2% | 1% | 1% | 2% | 2% | 2% |
| | single family | 91% | 78% | 98% | 72% | 96% | 87% |
| | multi-family | 9% | 22% | 2% | 28% | 4% | 13% |
| Housing Stats | vacant | 9% | 8% | 8% | 10% | 8% | 9% |
| . iousnig otato | occupied | 91% | 92% | 92% | 90% | 92% | 91% |
| | rented | 35% | 47% | 30% | 45% | 32% | 38% |
| | | | | | | | (00) |
| | owned | 65% | 53% | 70% | 55% | 68% | 62% |



| istrict | City o | 1 | 2 | 3 | 4 | 5 | Tota |
|-----------------------------|----------------------|--------|--------|--------|--------|--------|---------|
| istrict | Total Pop | 18,225 | 18,046 | 18,006 | 18,239 | 17,657 | 90,173 |
| | Deviation from ideal | 190 | 10,040 | -29 | 204 | , | 582 |
| | % Deviation | | | | | -378 | |
| | | 1.05% | 0.06% | -0.16% | 1.13% | -2.10% | 3.23% |
| | % Hisp | 56% | 58% | 41% | 48% | 41% | 49% |
| Total Pop | % NH White | 31% | 32% | 51% | 40% | 52% | 41% |
| 1 | % NH Black | 7% | 7% | 4% | 8% | 3% | 6% |
| | % Asian-American | 4% | 2% | 2% | 3% | 2% | 2% |
| | Total | 11,780 | 12,045 | 12,748 | 12,052 | 12,392 | 61,01 |
| | % Hisp | 52% | 52% | 35% | 43% | 36% | 43% |
| Voting Age Pop | % NH White | 36% | 38% | 56% | 45% | 58% | 47% |
| | % NH Black | 7% | 6% | 4% | 6% | 3% | 5% |
| | % Asian-American | 4% | 2% | 2% | 3% | 2% | 2% |
| | Total | 11,288 | 11,169 | 11,524 | 11,173 | 11,819 | 56,97 |
| Citizen Voting Age | % Hisp | 53% | 50% | 33% | 37% | 38% | 42% |
| Pop | % NH White | 34% | 38% | 60% | 48% | 57% | 48% |
| rop | % NH Black | 10% | 7% | 4% | 10% | 3% | 7% |
| | % Asian/Pac.Isl. | 3% | 4% | 3% | 3% | 2% | 2% |
| | Total | 6,915 | 6,270 | 8,340 | 7,042 | 8,464 | 37,03 |
| Voter Registration | % Latino | 43% | 44% | 29% | 34% | 30% | 35% |
| (Nov 2014) | % Asian-Surnamed | 2% | 1% | 1% | 1% | 1% | 1% |
| | % Filipino-Surnamed | 1% | 1% | 1% | 1% | 0% | 1% |
| | Total | 1,780 | 1,776 | 3,022 | 2,040 | 3,092 | 11,70 |
| Voter Turnout | % Latino | 30% | 28% | 20% | 22% | 20% | 23% |
| (Nov 2014) | % Asian-Surnamed | 2% | 0% | 1% | 1% | 1% | 1% |
| | % Filipino-Surnamed | 1% | 1% | 1% | 0% | 0% | 1% |
| | Total | 4,069 | 3,620 | 5,560 | 4,402 | 5,777 | 23,42 |
| Voter Turnout
(Nov 2012) | % Latino | 37% | 36% | 24% | 28% | 25% | 29% |
| | % Asian-Surnamed | 1% | 0% | 1% | 1% | 1% | 1% |
| | % Filipino-Surnamed | 1% | 1% | 1% | 0% | 0% | 1% |
| ACS Pop. Est. | Total | 19,097 | 18,898 | 17,436 | 18,944 | 17,921 | 92,29 |
| Age | age0-19 | 34% | 36% | 30% | 36% | 32% | 34% |
| | age20-60 | 52% | 51% | 52% | 49% | 52% | 51% |
| 8- | age60plus | 14% | 13% | 18% | 15% | 16% | 15% |
| | immigrants | 18% | 19% | 11% | 14% | 13% | 15% |
| Immigration | naturalized | 50% | 44% | 43% | 46% | 50% | 47% |
| | english | 64% | 59% | 77% | 71% | 75% | 69% |
| anguage spoken at | spanish | 35% | 39% | 22% | 26% | 23% | 29% |
| home | asian-lang | 1% | 1% | 0% | 2% | 1% | 1% |
| | other lang | 1% | 1% | 1% | 1% | 1% | 1% |
| | Speaks Eng. "Less | 1 / 0 | 1 / 0 | 1 /0 | 1 /0 | 1 /0 | 1 / 0 |
| Language Fluency | 1 0 | 13% | 14% | 8% | 12% | 8% | 11% |
| · | than Very Well" | ((0) | C 40 / | 700/ | (70/ | 700/ | (70/ |
| Education (among | hs-grad | 66% | 64% | 70% | 67% | 70% | 67% |
| those age 25+) | bachelor | 8% | 4% | 5% | 7% | 6% | 6% |
| | graduatedegree | 4% | 2% | 3% | 4% | 5% | 3% |
| Child in Household | child-under18 | 38% | 42% | 31% | 40% | 40% | 38% |
| Work (percent of | employed | 48% | 45% | 45% | 45% | 49% | 46% |
| pop age 16+) | Commute on Public | 1% | 1% | 1% | 1% | 0% | 1% |
| 110 / | Transit | | | | | | |
| | income 0-25k | 21% | 32% | 28% | 34% | 20% | 27% |
| | income 25-50k | 23% | 32% | 26% | 29% | 27% | 27% |
| Household Income | income 50-75k | 22% | 18% | 19% | 17% | 20% | 19% |
| | income 75-200k | 31% | 17% | 25% | 19% | 30% | 24% |
| | income 200k-plus | 2% | 1% | 1% | 1% | 2% | 2% |
| | single family | 91% | 78% | 98% | 73% | 95% | 87% |
| | multi-family | 9% | 22% | 2% | 27% | 5% | 13% |
| Hanning State | vacant | 9% | 8% | 8% | 10% | 8% | 9% |
| Housing Stats | occupied | 91% | 92% | 92% | 90% | 92% | 91% |
| | rented | 35% | 47% | 30% | 49% | 28% | 38% |
| | owned | 65% | 53% | 70% | 51% | 72% | 62% |
| | | | 1 | | | | · · · · |



| District | J | of Hespe | 2 | 3 | 4 | 5 | Tota |
|-----------------------------|------------------------------|------------|--------|------------|----------------|--------|--------|
| listifict | Total Pop | 18,349 | 18,173 | 18,253 | 17,508 | 17,890 | 90,173 |
| | Deviation from ideal | 314 | 138 | 218 | -527 | -145 | 841 |
| | % Deviation | 1.74% | 0.77% | 1.21% | -327 | -0.80% | 4.66% |
| | % Hisp | | | 52% | -2.9270
49% | | 4.007 |
| | * | 53% | 50% | | | 40% | |
| Total Pop | % NH White | 33% | 42% | 40% | 40% | 50% | 41% |
| - | % NH Black | 7% | 4% | 5% | 7% | 6% | 6% |
| | % Asian-American | 5% | 2% | 2% | 2% | 2% | 2% |
| | Total | 11,872 | 12,466 | 12,326 | 11,907 | 12,446 | 61,01 |
| M. A. D. | % Hisp | 48% | 44% | 46% | 44% | 35% | 43% |
| Voting Age Pop | % NH White | 38% | 48% | 47% | 46% | 56% | 47% |
| | % NH Black | 7% | 4% | 4% | 6% | 5% | 5% |
| | % Asian-American | 5% | 2% | 2% | 2% | 2% | 2% |
| | Total | 11,283 | 11,729 | 11,189 | 10,948 | 11,824 | 56,97 |
| Citizen Voting Age | % Hisp | 46% | 44% | 43% | 44% | 33% | 42% |
| Pop | % NH White | 40% | 48% | 50% | 45% | 55% | 48% |
| - °P | % NH Black | 9% | 5% | 4% | 9% | 8% | 7% |
| | % Asian/Pac.Isl. | 3% | 2% | 3% | 4% | 4% | 2% |
| | Total | 7,083 | 7,719 | 7,191 | 7,022 | 8,016 | 37,03 |
| Voter Registration | % Latino | 42% | 37% | 35% | 37% | 28% | 35% |
| (Nov 2014) | % Asian-Surnamed | 2% | 1% | 1% | 1% | 1% | 1% |
| | % Filipino-Surnamed | 1% | 1% | 1% | 1% | 1% | 1% |
| | Total | 1,864 | 2,451 | 2,317 | 2,243 | 2,835 | 11,70 |
| Voter Turnout | % Latino | 28% | 24% | 22% | 25% | 18% | 23% |
| (Nov 2014) | % Asian-Surnamed | 2% | 1% | 0% | 0% | 1% | 1% |
| ```` | % Filipino-Surnamed | 1% | 1% | 1% | 1% | 1% | 1% |
| | Total | 4,265 | 4,977 | 4,516 | 4,270 | 5,399 | 23,42 |
| Voter Turnout
(Nov 2012) | % Latino | 35% | 31% | 29% | 30% | 22% | 29% |
| | % Asian-Surnamed | 2% | 1% | 0% | 0% | 1% | 1% |
| | % Filipino-Surnamed | 1% | 0% | 1% | 1% | 1% | 1% |
| ACS Pop. Est. | Total | 18,955 | 19,184 | 19,126 | 17,037 | 17,993 | 92,29 |
| Age | age0-19 | 33% | 35% | 36% | 32% | 32% | 34% |
| | age20-60 | 53% | 50% | 50% | 52% | 51% | 51% |
| nge | 0 | 14% | 14% | 14% | 16% | 17% | 15% |
| | age60plus | 14% | 14% | 14% | 15% | 11% | 15% |
| Immigration | immigrants | | | | | | |
| | naturalized | 52% | 45% | 46% | 42% | 49% | 47% |
| Language spoken at | english | 68% | 64% | 67% | 67% | 79% | 69% |
| home | spanish | 29% | 34% | 31% | 32% | 18% | 29% |
| | asian-lang | 2% | 1% | 1% | 0% | 1% | 1% |
| | other lang | 1% | 1% | 1% | 1% | 1% | 1% |
| Language Fluency | Speaks Eng. "Less | 12% | 13% | 11% | 12% | 7% | 11% |
| Language Fraeney | than Very Well" | 12/0 | 1070 | | | | |
| Education (among | hs-grad | 63% | 67% | 67% | 68% | 72% | 67% |
| those age 25+) | bachelor | 9% | 7% | 5% | 4% | 6% | 6% |
| ulose age 25 () | graduatedegree | 5% | 4% | 4% | 2% | 3% | 3% |
| Child in Household | child-under18 | 40% | 44% | 40% | 33% | 33% | 38% |
| Work (percent of | employed | 49% | 48% | 46% | 45% | 44% | 46% |
| pop age 16+) | Commute on Public
Transit | 1% | 1% | 1% | 1% | 0% | 1% |
| | income 0-25k | 19% | 25% | 29% | 29% | 34% | 27% |
| | income 25-50k | 23% | 25% | 33% | 29% | 27% | |
| Household Income | | | | 33%
15% | | | 27% |
| nouschold meonie | income 50-75k | 22%
32% | 22% | | 20% | 18% | 19% |
| | income 75-200k | 32% | 28% | 20% | 21% | 22% | 24% |
| | income 200k-plus | 3% | 1% | 2% | 1% | 0% | 2% |
| | single family | 98% | 90% | 79% | 90% | 79% | 87% |
| | multi-family | 2% | 10% | 21% | 10% | 21% | 13% |
| Housing Stats | vacant | 9% | 7% | 8% | 9% | 9% | 9% |
| 0 | occupied | 91% | 93% | 92% | 91% | 91% | 91% |
| | rented | 30% | 37% | 44% | 37% | 39% | 38% |
| | owned | 70% | 63% | 56% | 63% | 61% | 62% |
| | 0.11100 | | | | | | |



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| District | | 1 | 2 | 3 | 4 | 5 | Tota |
|-----------------------------|----------------------|--------|--------|---------------------|--------|--------|--------|
| istilet | Total Pop | 17,936 | 18,061 | 17,871 | 18,098 | 18,207 | 90,173 |
| | Deviation from ideal | -99 | 26 | -164 | 63 | 172 | 336 |
| | % Deviation | -0.55% | 0.14% | -0.91% | 0.35% | 0.95% | 1.86% |
| | % Hisp | 37% | 44% | 52% | 57% | 54% | 49% |
| | % NH White | 56% | 46% | 34% | 34% | 35% | 41% |
| Total Pop | % NH Black | 3% | 6% | 8% | 5% | 7% | 6% |
| | % Asian-American | 2% | 2% | 5% | 2% | 2% | 2% |
| | Total | 12,723 | 12,489 | 11,507 | 12,306 | 11,992 | |
| | % Hisp | -) | , | | | , | 61,01 |
| Voting Age Der | 1 | 32% | 39% | 47% | 52% | 48% | 43% |
| Voting Age Pop | % NH White | 61% | 52% | 39% | 39% | 42% | 47% |
| | % NH Black | 3% | 5% | 7% | 5% | 6% | 5% |
| | % Asian-American | 2% | 2% | 5% | 2% | 2% | 2% |
| r | Total | 11,785 | 11,368 | 11,095 | 11,394 | 11,331 | 56,97 |
| Citizen Voting Age | % Hisp | 33% | 37% | 45% | 50% | 46% | 42% |
| Pop | % NH White | 63% | 49% | 40% | 41% | 44% | 48% |
| 1 | % NH Black | 2% | 10% | 10% | 7% | 7% | 7% |
| | % Asian/Pac.Isl. | 2% | 4% | 3% | 3% | 3% | 2% |
| | Total | 8,845 | 7,865 | 6,896 | 7,112 | 6,313 | 37,03 |
| Voter Registration | % Latino | 26% | 32% | 40% | 43% | 39% | 35% |
| (Nov 2014) | % Asian-Surnamed | 1% | 1% | 2% | 1% | 1% | 1% |
| | % Filipino-Surnamed | 1% | 1% | 1% | 1% | 1% | 1% |
| | Total | 3,312 | 2,683 | 1,852 | 2,022 | 1,841 | 11,70 |
| Voter Turnout | % Latino | 18% | 21% | 27% | 29% | 25% | 23% |
| (Nov 2014) | % Asian-Surnamed | 1% | 1% | 2% | 1% | 0% | 1% |
| · · · · | % Filipino-Surnamed | 0% | 1% | 1% | 1% | 1% | 1% |
| | Total | 6,099 | 5,078 | 4,193 | 4,221 | 3,837 | 23,42 |
| Voter Turnout
(Nov 2012) | % Latino | 21% | 25% | 34% | 36% | 32% | 29% |
| | % Asian-Surnamed | 1% | 1% | 2% | 1% | 0% | 1% |
| | % Filipino-Surnamed | 0% | 1% | 1% | 1% | 1% | 1% |
| ACS Pop. Est. | Total | 18,273 | 17,425 | 18,309 | 19,381 | 18,909 | 92,29 |
| Age | age0-19 | 32% | 31% | 33% | 36% | 37% | 34% |
| | age20-60 | 51% | 53% | 54% | 50% | 50% | 51% |
| inge | age60plus | 17% | 17% | 14% | 14% | 13% | 15% |
| | immigrants | 10% | 12% | 15% | 20% | 18% | 15% |
| Immigration | naturalized | 55% | 40% | 52% | 46% | 43% | 47% |
| | english | 81% | 73% | 70% | 59% | 61% | 69% |
| anguage spoken at | spanish | 17% | 25% | 27% | 39% | 37% | 29% |
| home | | 101 | 10/ | a 0 <i>i</i> | 10/ | 10/ | |
| | asian-lang | 1% | 1% | 2% | 1% | 1% | 1% |
| | other lang | 1% | 1% | 1% | 1% | 1% | 1% |
| Language Fluency | Speaks Eng. "Less | 6% | 9% | 10% | 16% | 14% | 11% |
| | than Very Well" | 700/ | 700/ | ((0) | (50/ | 6.407 | (70/ |
| Education (among | hs-grad | 72% | 70% | 66% | 65% | 64% | 67% |
| those age 25+) | bachelor | 7% | 5% | 8% | 7% | 5% | 6% |
| | graduatedegree | 5% | 2% | 5% | 3% | 2% | 3% |
| Child in Household | child-under18 | 34% | 32% | 40% | 41% | 43% | 38% |
| Work (percent of | employed | 48% | 45% | 51% | 44% | 45% | 46% |
| pop age 16+) | Commute on Public | 0% | 1% | 1% | 2% | 1% | 1% |
| 110 / | Transit | | 170 | 170 | 2/0 | 170 | 170 |
| | income 0-25k | 25% | 32% | 17% | 28% | 34% | 27% |
| | income 25-50k | 25% | 28% | 22% | 26% | 35% | 27% |
| Household Income | income 50-75k | 18% | 19% | 23% | 22% | 15% | 19% |
| | income 75-200k | 29% | 20% | 35% | 23% | 16% | 24% |
| | income 200k-plus | 2% | 1% | 3% | 1% | 1% | 2% |
| | single family | 92% | 87% | 98% | 84% | 73% | 87% |
| | multi-family | 8% | 13% | 2% | 16% | 27% | 13% |
| Housing State | vacant | 6% | 10% | 9% | 7% | 10% | 9% |
| Housing Stats | occupied | 94% | 90% | 91% | 93% | 90% | 91% |
| 1 | rented | 28% | 37% | 29% | 41% | 52% | 38% |
| | owned | 72% | 63% | 71% | 59% | 48% | 62% |
| | Owned | | | | | | |

City of Hesperia STAFF REPORT



| DATE: | May 16, 2017 |
|----------|--|
| то: | Mayor and Council Members |
| FROM: | Nils Bentsen, City Manager |
| BY: | Rachel Molina, Assistant to the City Manager |
| SUBJECT: | Support of Victor Valley Bicycle Tour |
| | |

RECOMMENDED ACTION

It is recommended that the City Council provide direction to staff on supporting the 2017 Victor Valley Bicycle Tour and whether this level of support, or any level of support, should be added to future City Council division budgets.

BACKGROUND

In 2015 and 2016, the City partnered with the Victor Valley Bicycle Tour (VVBT) by providing assistance with road closures and traffic control. In addition, in 2016 the City Council approved event sponsorship in the amount of \$1,250. The VVBT operates under a 501(c)(3) organization with the goal of raising awareness of the importance of bicycle safety in the community while promoting cycling as a healthy lifestyle for both recreation and transportation.

ISSUES/ANALYSIS

This year, event organizers have requested that the City again sponsor the event in the amount of \$1,250. Their third annual cycling event is scheduled for Saturday, October 28, 2017. This year, the event will begin in Apple Valley rather than Hesperia. As a result, the City will not be required to commit to the same level of public safety and traffic control support as the two previous years.

FISCAL IMPACT

The VVBT requested sponsorship in the amount of \$1,250. Should this be approved by the City Council, funding will be allocated from FY 2017-18 General Fund account 100.01.100.0000.7500.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

None

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City of Hesperia STAFF REPORT



DATE: May 16, 2017

TO: Mayor and Council Members

FROM: Nils Bentsen, City Manager

BY: Brian D. Johnson, Assistant City Manager/Management Services Casey Brooksher, Budget/Finance Manager

SUBJECT: Fiscal Year 2017-18 Budget Planning Report Update

RECOMMENDED ACTION

It is recommended that the City Council receive and file the limited update to the Fiscal Year (FY) 2017-18 Budget Planning Report, as well as provide direction to staff for planning the upcoming budget with development revenue expectations and input on the road improvement program as it pertains to Main Street.

BACKGROUND

During the December 20, 2016 City Council meeting, staff presented the Fiscal Year 2017-18 Budget Planning Report (Report) which focused on forecasting the fund balance for the General Fund. An update to the report was presented on February 21, 2017, which included figures from the recently completed FY 2015-16 Audit for the General Fund, as well as the Water Operating Fund. Finally, during the April 18, 2017 City Council meeting, the preliminary General Fund and Water Operating budget was presented.

ISSUES/ANALYSIS

As refinements continue with the FY 2017-18 Budget, there are two issues staff is seeking guidance on in this budget planning report update. The first issue deals with development revenue, while the second issue pertains to the streets improvement program.

Starting with issue one, the FY 2017-18 Budget assumes 215 single family residential (SFR) building permits. The basis for this assumption is due to the anticipation that most infill lots have been developed and those remaining are not economically viable for constructing a home. In addition, it is assumed that any large housing tract development will not occur until the end of FY 2017-18. The following table indicates the potential revenue increase should development occur faster than anticipated.

| | 215 SFR | | | 250 SFR | | 300 SFR |
|-------------------------|---------|-----------|----|-----------|----|-----------|
| | | Permits | | Permits | | Permits |
| General Fund | \$ | 549,162 | \$ | 638,560 | \$ | 766,272 |
| DIF Streets | | 2,102,915 | | 2,445,250 | | 2,934,300 |
| DIF Storm Drains | | 276,060 | | 321,000 | | 385,200 |
| Total | \$ | 2,928,137 | \$ | 3,404,810 | \$ | 4,085,772 |
| Total Difference | | | \$ | 476,673 | \$ | 680,962 |
| General Fund Difference | | | \$ | 89,398 | \$ | 127,712 |

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The second issue pertains to the street pavement program. The FY 2017-18 Budget currently includes \$2,500,000 of funds dedicated for street improvement, which is an increase of \$300,000 over the FY 2016-17 Street Improvement Program. For the FY 2017-18 Pavement Rehabilitation Program staff is seeking Council's direction regarding pavement rehabilitation strategies to be implemented.

FISCAL IMPACT

There is no fiscal impact, as this is part of the planning phase of the budget. The Proposed FY 2017-18 Budget will be presented to Council during a workshop in June 2017.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

None