

**HESPERIA CITY COUNCIL  
SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY  
HOUSING AUTHORITY  
COMMUNITY DEVELOPMENT COMMISSION  
WATER DISTRICT  
AGENDA**

*Regular Joint Meetings*  
*1<sup>st</sup> and 3<sup>rd</sup> Tuesday*

**Date: September 17, 2019**  
**REGULAR MEETING**

**Time: 5:30 P.M.** (Closed Session)  
**6:30 P.M.** (Regular Meeting)

**CITY COUNCIL MEMBERS**

Larry Bird, Mayor

William J. Holland, Mayor Pro Tem

Vacant, Council Member

Cameron Gregg, Council Member

Rebekah Swanson, Council Member

❖ - ❖ - ❖ - ❖ - ❖ - ❖ - ❖ - ❖

Nils Bentsen, City Manager

Eric L. Dunn, City Attorney



*City of Hesperia*

Council Chambers  
9700 Seventh Avenue  
Hesperia, CA 92345

City Clerk's Office: (760) 947-1007

**Agendas and Staff Reports are  
available on the City Website**  
[www.cityofhesperia.us](http://www.cityofhesperia.us)

Documents produced by the City and distributed less than 72 hours prior to the meeting, regarding items on the agendas, will be made available in the City Clerk's Office located at 9700 Seventh Avenue during normal business hours.



**NOTE:** In compliance with the Americans with Disability Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (760) 947-1007 or (760) 947-1056. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.

**REGULAR MEETING AGENDA  
HESPERIA CITY COUNCIL  
SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY  
HESPERIA HOUSING AUTHORITY  
HESPERIA COMMUNITY DEVELOPMENT COMMISSION  
HESPERIA WATER DISTRICT**

**As a courtesy, please silence your cell phones and other electronic devices while the meeting is in session. Thank you.**

*Prior to action of the Council, any member of the audience will have the opportunity to address the legislative body on any item listed on the agenda, including those on the Consent Calendar.*

*Individuals wishing to speak during General Public Comments or on a particular numbered item must submit a speaker slip to the City Clerk with the agenda item noted. Speaker slips should be turned in prior to the public comment portion of the agenda or before an agenda item is discussed. Comments will be limited to three minutes for General Public Comments, Consent Calendar items and New Business items. Comments are limited to five minutes for Public Hearing items.*

*In compliance with the Brown Act, the City Council may not discuss or take action on non-agenda items or engage in question and answer sessions with the public. The City Council may ask brief questions for clarification; provide a reference to staff or other resources for factual information and direct staff to add an item to a subsequent meeting.*

**CLOSED SESSION - 5:30 PM**

**Roll Call**

*Mayor Larry Bird  
Mayor Pro Tem William J. Holland  
Council Member Cameron Gregg  
Council Member Rebekah Swanson  
Council Member Vacant*

Conference with Legal Counsel - Potential Litigation:  
Government Code Section 54956.9(d)2

1. Three (3) cases

Conference with Legal Counsel – Existing Litigation  
Government Code Section 54956.9(d)1

1. City of Hesperia v. Lake Arrowhead Community Service District, et al., Court of Appeal Case No. E067679 (Superior Court Case No. CIVDS1602017)

**CALL TO ORDER - 6:30 PM**

**A. Invocation**

**B. Pledge of Allegiance to the Flag**

**C. Roll Call**

*Mayor Larry Bird  
Mayor Pro Tem William J. Holland  
Council Member Cameron Gregg  
Council Member Rebekah Swanson  
Council Member Vacant*

**D. Agenda Revisions and Announcements by City Clerk****E. Closed Session Reports by City Attorney****ANNOUNCEMENTS/PRESENTATIONS**

## 1. Community Events Calendar

**JOINT CONSENT CALENDAR**

1. Page 7 Consideration of the Draft Minutes from the Regular Meeting held Tuesday, September 3, 2019

**Recommended Action:**

It is recommended that the City Council approve the Draft Minutes from the Regular Meeting held Tuesday, September 3, 2019.

**Staff Person:** City Clerk Melinda Sayre

**Attachments:** [Draft CC Min 2019-09-03](#)

2. Page 11 Warrant Run Report (City - Successor Agency - Housing Authority - Community Development Commission - Water)

**Recommended Action:**

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

**Staff Person:** Director of Finance Casey Brooksher

**Attachments:** [SR Warrant Run 9-17-2019](#)

[Attachment 1 - Warrant Runs](#)

3. Page 13 Treasurer's Cash Report for the unaudited period ended July 31, 2019

**Recommended Action:**

It is recommended that the Council/Board accept the Treasurer's Cash Report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

**Staff Person:** Director of Finance Casey Brooksher

**Attachments:** [SR Treasurer's Report 9-17-2019](#)

[Attachment 1 - Investment Reports](#)

4. Page 21 Reject Bid Received for Hesperia Police Station Gate Replacement Project

**Recommended Action:**

It is recommended that the City Council reject the bid received from Fence Works, Inc. on August 12, 2019, for the Hesperia Police Station Gate Replacement Project.

**Staff Person:** Assistant City Manager Michael Blay and Administrative Analyst Tina Bulgarelli

**Attachments:** [SR Reject Bid Hesperia Police Station Project 9-17-2019](#)

5. Page 23 Adopt Measure I Five Year Capital Project Needs Analysis for Fiscal Years 2020/21 through 2024/2025.

**Recommended Action:**

It is recommended that the City Council adopt Resolution No. 2019-050 approving the Measure I Five-Year Capital Project Needs Analysis submittal to the San Bernardino County Transportation Authority (SBCTA) for Fiscal Years 2020/2021 through 2024/2025.

**Staff Person:** Assistant City Manager Michael Blay

**Attachments:** [SR CPNA Report FY 2020-2025 9-17-2019](#)

[Resolution 2019-050](#)

[Attachment 2 - Measure I CPNA submittals](#)

## **PUBLIC HEARING**

*Individuals wishing to comment on public hearing items must submit a speaker slip to the City Clerk with the numbered agenda item noted. Speaker slips should be turned in prior to an agenda item being taken up. Comments will be limited to five minutes for Public Hearing items.*

### **WAIVE READING OF ORDINANCES**

*Approve the reading by title of all ordinances and declare that said titles which appear on the public agenda shall be determined to have been read by title and further reading waived.*

6. Page 29 PY 2018-2019 Community Development Block Grant (CDBG), Consolidated Annual Performance and Evaluation Report (CAPER)

**Recommended Action:**

It is recommended that the City Council conduct a public hearing and upon accepting public testimony: 1) Approve the Program Year 2018-2019 Consolidated Annual Performance Evaluation Report ("CAPER"); and 2) Authorize the City Manager or his designee to submit the Program Year 2018-2019 CAPER to the U.S. Department of Housing and Urban Development ("HUD"), along with any public testimony and changes thereto as directed by

the City Council.

**Staff Person:** Economic Development Manager Rod Yahnke

**Attachments:** [SR PY 2018-2019 CDBG & CAPER 9-17-2019](#)  
[Attachment 1 - Draft CAPER](#)

**7. Page 111**

Public Hearing for the Approval of the Draft 2020-2024 Citizen Participation Plan in Connection with the City's Federal CDBG Program

**Recommended Action:**

It is recommended that the City Council conduct a public hearing and upon accepting public testimony: 1) Adopt Resolution No. 2019-052 approving the Draft 2020-2024 Citizen Participation Plan including any modifications or amendments thereto by the City Council; and 2) Authorize the City Manager or his designee to execute and transmit all necessary documents, including the adopted 2020-2024 Citizen Participation Plan and any amendments, to the U.S. Department of Housing and Urban Development ("HUD").

**Staff Person:** Economic Development Manager Rod Yahnke

**Attachments:** [SR Citizens Participation Plan 9-17-2019](#)  
[Attachment 1 - Draft Citizens Participation Plan](#)  
[Resolution 2019-52](#)

**8. Page 149**

Joint Resolution Amending the City-Wide Fee Schedule

**Recommended Action:**

It is recommended that the City Council and respective subsidiary Boards conduct a public hearing and adopt Joint Resolution No. 2019-47, Resolution No. HCDC 2019-06, Resolution No. HHA 2019-06, Resolution No. HWD 2019-10 amending Joint Resolution No. 2018-21, Resolution No. HCDC 2018-04, Resolution No. HHA 2018-04, Resolution No. HWD 2018-07, amending the City-Wide fee schedule.

**Staff Person:** Assistant City Manager Michael Blay and Administrative Analyst Tina Bulgarelli

**Attachments:** [SR Amend City Fee Schedule 9-17-2019](#)  
[Joint Resolution](#)  
[Attachment 2 - Exhibit A](#)

**9. Page 157**

Amendments to Title 6 of Hesperia Municipal Code - Animal Keeping

**Recommended Action:**

It is recommended that the City Council introduce and place on first reading Ordinance No. 2019-12 amending Title 6 of the Hesperia Municipal Code modifying Animal Keeping regulations for mandatory spay and neuter requirements.

**Staff Person:** Assistant City Manager Michael Blay and Administrative Analyst Tina Bulgarelli

**Attachments:** [SR Title 6 Amendment 9-17-2019](#)  
[Ordinance 2019-12](#)  
[Attachment 2 - Exhibit A Chapter 6.08 - Track Changes](#)  
[Attachment 3 - Exhibit B Chapter 6.08 - Clean Copy](#)

## **NEW BUSINESS**

**10.** Page 163 Commercial Cannabis Program Update

**Recommended Action:**

It is recommended that the Council receive and file the report on the Commercial Cannabis program after one year of operation.

**Staff Person:** Assistant City Manager Michael Blay and Administrative Analyst Tina Bulgarelli

**Attachments:** [SR Commercial Cannabis Program Update 9-17-2019](#)

**11.** Page 165 Adopt Phase I Speed Surveys to Update Speed Limits

**Recommended Action:**

It is recommended that the City Council adopt Resolution No. 2019-051 approving an update to speed limits based on updated speed surveys for various thoroughfares throughout the City.

**Staff Person:** Assistant City Manager Michael Blay

**Attachments:** [SR Adopt Phase I Speed Surveys 9-17-2019](#)  
[Resolution 2019-051](#)  
[Attachment 2 - Recommendations to Post Speed](#)

## **GENERAL PUBLIC COMMENTS (For items and matters not listed on the agenda)**

*Individuals wishing to speak during General Public Comments or on a particular numbered item are requested to submit a speaker slip to the City Clerk with the agenda item noted. Speaker slips should be turned in prior to the public comment portion of the joint agenda or before an agenda item is discussed. Comments will be limited to three minutes for General Public Comments, Consent Calendar items and New Business items. Comments are limited to five minutes for Public Hearing items.*

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## **COUNCIL COMMITTEE REPORTS AND COMMENTS**

*The Council may report on their activities as appointed representatives of the City on various Boards and Committees and/or may make comments of general interest or report on their activities as a representative of the City.*

**CITY MANAGER/CITY ATTORNEY/STAFF REPORTS**

*The City Manager, City Attorney or staff may make announcements or reports concerning items of interest to the Council and the public.*

**ADJOURNMENT**

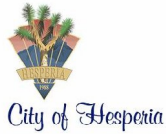
*I, Melinda Sayre, City Clerk of the City of Hesperia, California do hereby certify that I caused to be posted the foregoing agenda on Thursday, September 12, 2019 at 5:30 p.m. pursuant to California Government Code §54954.2.*

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*Melinda Sayre,  
City Clerk*

*Documents produced by the City and distributed less than 72 hours prior to the meeting regarding items on the agenda will be made available in the City Clerk's Office during normal business hours.*





# City of Hesperia

## Meeting Minutes - Draft

### City Council

City Council Chambers  
9700 Seventh Ave.  
Hesperia CA, 92345

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Tuesday, September 3, 2019

6:30 PM

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**REGULAR MEETING AGENDA  
HESPERIA CITY COUNCIL  
SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY  
HESPERIA HOUSING AUTHORITY  
HESPERIA COMMUNITY DEVELOPMENT COMMISSION  
HESPERIA WATER DISTRICT**

**NO CLOSED SESSION**

**CALL TO ORDER - 6:30 PM**

- A. Invocation by Jeremy Balleweg Victor Valley Christian Church
- B. Pledge of Allegiance to the Flag
- C. Roll Call

**Present:** 5 - Mayor Bird, Mayor Pro Tem William J. Holland, Council Member Brosowski, Council Member Gregg and Council Member Swanson

- D. Agenda Revisions and Announcements by City Clerk - None
- E. Closed Session Reports by City Attorney - None

**ANNOUNCEMENTS/PRESENTATIONS**

1. Community Events Calendar - 2019 Hesperia Days Celebration September 21-22. The parade is Saturday morning at 9am between E and I Avenues; September is National Emergency Preparedness Month; The City is updating its CDBG five-year Consolidated Plan and is asking the community for their input on projects they would like to see included. Community meetings have been scheduled at the Police Station on 9/21 10:00AM to 12:00PM and at the Hesperia Library on 9/25 from 10:00AM to 1:00PM and from 6:00PM to 8:00PM.

**GENERAL PUBLIC COMMENTS (For items and matters not listed on the agenda)**

Daniel Krist commented on various community issues. Et Snell commented on various community issues. Donna Zanzi commented on her neighborhood. Bob Nelson commented on the Tapestry project and fires. Phylcia Pans was called and did not appear. Jennifer Maldonado commented on president Barack Obama. Sofia (no last name given) commented on politics and City elections. Bob Theiss commented on his neighborhood. Larry Nava commented on recall efforts.

**JOINT CONSENT CALENDAR**

Sheppard Blumenthal commented on item no. 4.

**A motion was made by Holland, seconded by Gregg, that the Consent Calendar be approved. The motion carried by the following vote:**

**Aye:** 5 - Bird, Holland, Brosowske, Gregg and Swanson

**Nay:** 0

1. Consideration of the Draft Minutes of the Regular Meeting held August 20, 2019

**Recommended Action:**

It is recommended that the City Council approve the Draft Minutes from the Regular Meeting held August 20, 2019.

**Sponsors:** City Clerk Melinda Sayre

2. Warrant Run Report (City - Successor Agency - Housing Authority - Community Development Commission - Water)

**Recommended Action:**

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

**Sponsors:** Director of Finance Casey Brooksher

3. Accept Hesperia Animal Control Facility Remodel Project (CO 6526)

**Recommended Action:**

It is recommended that the City Council accept the Hesperia Animal Control Facility Remodel Project completed by Abboud Diamond Construction, Inc. (Construction Order No. 6526); authorize staff to record a "Notice of Completion;" and release all withheld retention after 35 days from the date of recordation.

**Sponsors:** Assistant City Manager Michael Blay

4. Landscape Maintenance and Repair Service

**Recommended Action:**

It is recommended that the Mayor and Council Members authorize the City Manager to execute a modification to an existing agreement 2017-18-019 to increase the contract authority by \$50,000. The total authority required to fully execute the three (3) year Professional Services Agreement with Lasting Images Landscape Inc. to provide maintenance, irrigation repair and plant replacement shall not exceed the amount of \$255,404.

**Sponsors:** Assistant City Manager Michael Blay

5. Amend Fiscal Year 2019-20 Capital Improvement Program Budget for C.O. No. 7149 FY 2018-19 Street Improvement Project

**Recommended Action:**

It is recommended that the City Council adopt Resolution No. 2019-048 amending the Fiscal Year (FY) 2019-20 adopted Capital Improvement Program (CIP) Budget by appropriating \$590,341 of unused project funds from FY 2018-19 to Fund 209 for FY 2019-20.

**Sponsors:** Assistant City Manager Michael Blay

## **CONSENT ORDINANCES**

**A motion was made by Swanson, seconded by Gregg, that this item be approved. The motion carried by the following vote:**

**Aye:** 5 - Bird, Holland, Brosowske, Gregg and Swanson

**Nay:** 0

6. Adoption of Ordinance No. 2019-09 related to the formation of a local and housing appeals board

### **Recommended Action:**

Place on second reading and adopt by title waiving the text of Ordinance No. 2019-09 repealing Ordinance 2018-05 and modifying Title 1 of the Hesperia Municipal Code related to the Local Appeals Board and Housing Appeals Board.

**Sponsors:** Assistant City Manager Michael Blay and Administrative Analyst Tina Bulgarelli

## **NEW BUSINESS**

7. Appointment of Special Counsel to Investigate Residency

### **Recommended Action:**

It is recommended that the City Council consider the issues and provide direction to staff and the City Attorney as deemed appropriate.

**Sponsors:** City Attorney Eric Dunn

*The following individuals commented on item 7:*

*James Denny, Christopher Dustin, Guadalupe P. Leyva, Brigit Bennington, Bill Jensen, Larry Nava, Liam Jensen, Jeremiah Brosowske, Dino Defazio, Et Snell, Vanessa Barrios, Kelly Gregg, Ella Rogers, Al Vogler, Daniel Krist.*

**A motion was made by Gregg, seconded by Holland, to appoint special counsel to investigate the residency of Council Member Brosowske. The motion carried by the following vote:**

**Aye:** 3 - Bird, Holland and Gregg

**Nay:** 2 - Brosowske and Swanson

8. Council Member Residency, Quo Warranto, and Vacating an Office

### **Recommended Action:**

It is recommended that the City Council consider the issues and take action or no action as deemed appropriate.

**Sponsors:** City Attorney Eric Dunn

*Dino Defazio, ET Snell, James Denny, Chad Morgan, Bill Jensen, Liam Jensen, Ella Rogers, Kelly Gregg, Christopher Dustin, Daniel Krist, Robert Fitzpatrick,*

**A motion was made by Holland, seconded by Gregg, to vacate the seat held by Council Member Brosowske. The motion carried by the following vote:**

**Aye:** 3 - Bird, Holland and Gregg

**Nay:** 2 - Brosowske and Swanson

*Meeting went into recess at 9:32 pm and reconvened at 9:37 pm.*

**GENERAL PUBLIC COMMENTS (For items and matters not listed on the agenda)**

*Liam Jensen commented on meeting proceedings.*

**COUNCIL COMMITTEE REPORTS AND COMMENTS**

*Council Member Swanson commented on meeting proceedings, Animal Control grant received for feral cats, upcoming Kaiser ground breaking and Hesperia Days Parade, and the passing of longtime resident Bob Rogers.*

*Council Member Gregg commented on meeting proceedings, veteran's memorial event and Hesperia Days Parade.*

*Mayor Pro Tem Holland commented on meeting proceedings, attendance at AQMD meeting, and the passing of Bob Rogers, and requested that an item be agendaized to discuss filling the vacated seat of Council Member Brosowske.*

*Mayor Bird commented on meeting proceedings.*

**CITY MANAGER/CITY ATTORNEY/STAFF REPORTS**

*The City Attorney commented on the next steps for filling the vacated seat of Council Member Brosowske.*

**ADJOURNMENT**

*In memory of Bob Rogers and Eric Schmidt's fathers at 9:57 p.m.*

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*Melinda Sayre,  
City Clerk*

# City of Hesperia STAFF REPORT



**DATE:** September 17, 2019

**TO:** Mayor and Council Members  
City Council, as Successor Agency to the Hesperia Community Redevelopment Agency  
Chair and Commissioners, Hesperia Housing Authority  
Chair and Commissioners, Community Development Commission  
Chair and Board Members, Hesperia Water District

**FROM:** Nils Bentsen, City Manager

**BY:** Casey Brooksher, Director of Finance  
Anne Duke, Deputy Finance Director  
Keith Cheong, Financial Analyst

**SUBJECT:** Warrant Run Report (City – Successor Agency – Housing Authority – Community Development Commission – Water)

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## RECOMMENDED ACTION

It is recommended that the Council/Board ratify the warrant run and payroll report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

## BACKGROUND

The Warrant Run totals represented below are for the period August 10, 2019 through August 23, 2019.

<u>Agency/District</u>	<u>Accounts Payable*</u>	<u>Payroll</u>	<u>Wires</u>	<u>Totals</u>
City of Hesperia	\$2,688,839.09	\$236,616.37	\$0.00	\$2,925,455.46
Successor Agency	7,740,765.38	0.00	0.00	7,740,765.38
Housing Authority	1,745.40	269.60	0.00	2,015.00
Community Development Commission	5,887.89	6,834.44	0.00	12,722.33
Water	312,865.23	102,375.12	0.00	415,240.35
<b>Totals</b>	<b>\$10,750,102.99</b>	<b>\$346,095.53</b>	<b>\$0.00</b>	<b>\$11,096,198.52</b>

\* Includes debt service payments made via Automated Clearing House (ACH) electronic deposit of funds.

## ATTACHMENT(S)

1. Warrant Runs

**City of Hesperia**  
**WARRANT RUNS**  
**08/10/2019 - 08/23/2019**

		W/E		WARRANT			YEAR-TO	PRIOR FY YTD	
FUND #	FUND NAME	8/16/2019	8/23/2019	TOTALS	Wires		DATE	DATE	
		TOTALS *							TOTALS
Accounts Payable									
100	GENERAL	\$ 136,414.43	\$ 1,605,503.65	\$ 1,741,918.08	\$ -	\$ 5,602,261.69	\$ 5,025,713.52		
200	HESPERIA FIRE DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,640,649.58		
204	MEASURE I - RENEWAL	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 7,712.50	\$ 212,802.50		
205	GAS TAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,795.00		
207	LOCAL TRANSPORT-SB 325	\$ 120,040.12	\$ -	\$ 120,040.12	\$ -	\$ 142,052.11	\$ 101,747.87		
209	GAS TAX-RMRA	\$ -	\$ -	\$ -	\$ -	\$ 765,219.62	\$ -		
210	HFPD (PERS)	\$ -	\$ -	\$ -	\$ -	\$ 874,510.00	\$ -		
251	CDBG	\$ 930.83	\$ 388,612.36	\$ 389,543.19	\$ -	\$ 452,638.36	\$ 53,020.16		
254	AB2766 - TRANSIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
256	ENVIRONMENTAL PROGRAMS GRANT	\$ 55.65	\$ -	\$ 55.65	\$ -	\$ 3,531.00	\$ 8,535.60		
257	NEIGHBORHOOD STABILIZATION PROG	\$ 171.85	\$ -	\$ 171.85	\$ -	\$ 47,170.30	\$ 841.01		
260	DISASTER PREPARED GRANT	\$ -	\$ -	\$ -	\$ -	\$ 1,166.04	\$ 152.04		
263	STREETS MAINTENANCE	\$ 97,945.71	\$ 28,084.82	\$ 126,030.53	\$ -	\$ 630,499.44	\$ 561,757.65		
300	DEV. IMPACT FEES - STREET	\$ 2,270.00	\$ 1,430.59	\$ 3,700.59	\$ -	\$ 21,929.22	\$ 111,320.74		
301	DEV. IMPACT FEES - STORM DRAIN	\$ 31,695.25	\$ 3,600.00	\$ 35,295.25	\$ -	\$ 50,800.25	\$ 17,560.00		
402	WATER RIGHTS ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
403	2013 REFUNDING LEASE REV BONDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
501	CFD 91-3 BELGATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
502	FIRE STATION BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,766.87		
504	CITY WIDE STREETS - CIP	\$ -	\$ -	\$ -	\$ -	\$ 13,247.50	\$ 22,117.23		
509	CITY FACILITIES CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
800	EMPLOYEE BENEFITS	\$ 152,950.06	\$ 33,183.54	\$ 186,133.60	\$ -	\$ 1,237,649.30	\$ 981,450.33		
801	TRUST/AGENCY	\$ 384.51	\$ 81,978.93	\$ 82,363.44	\$ -	\$ 228,012.58	\$ 262,499.58		
802	AD 91-1 AGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
804	TRUST-INTEREST BEARING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67.50		
807	CFD 2005-1	\$ 108.50	\$ 3,328.29	\$ 3,436.79	\$ -	\$ 3,436.79	\$ -		
808	HFPD (TRANSITION)	\$ -	\$ -	\$ -	\$ -	\$ 856,727.95	\$ -		
CITY		\$ 543,116.91	\$ 2,145,722.18	\$ 2,688,839.09	\$ -	\$ 10,938,564.65	\$ 10,007,797.18		
160	REDEVELOP OBLIG RETIREMENT - PA1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,318.27		
161	REDEVELOP OBLIG RETIREMENT - PA2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 256.73		
162	REDEVELOP OBLIG RETIREMENT-HOUSING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
163	REDEVELOP OBLIG RETIREMENT-2018	\$ -	\$ 7,740,765.38	\$ 7,740,765.38	\$ -	\$ 7,740,765.38	\$ -		
173	SUCCESSOR AGENCY ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,005.00		
SUCCESSOR AGENCY		\$ -	\$ 7,740,765.38	\$ 7,740,765.38	\$ -	\$ 7,740,765.38	\$ 6,580.00		
370	HOUSING AUTHORITY	\$ 1,636.45	\$ 108.95	\$ 1,745.40	\$ -	\$ 22,201.66	\$ 71,269.62		
HOUSING AUTHORITY		\$ 1,636.45	\$ 108.95	\$ 1,745.40	\$ -	\$ 22,201.66	\$ 71,269.62		
170	COMMUNITY DEVELOPMENT COMMISSION	\$ 3,778.94	\$ 2,108.95	\$ 5,887.89	\$ -	\$ 68,763.87	\$ 111,646.32		
COMMUNITY DEVELOPMENT COMMISSION		\$ 3,778.94	\$ 2,108.95	\$ 5,887.89	\$ -	\$ 68,763.87	\$ 111,646.32		
700	WATER OPERATING	\$ 75,738.29	\$ 88,843.90	\$ 164,582.19	\$ -	\$ 1,324,589.38	\$ 956,296.99		
701	WATER CAPITAL	\$ -	\$ 142,084.00	\$ 142,084.00	\$ -	\$ 543,436.71	\$ 123,084.28		
710	SEWER OPERATING	\$ 5,406.10	\$ 792.94	\$ 6,199.04	\$ -	\$ 514,492.76	\$ 78,244.55		
711	SEWER CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ 20,052.50	\$ 46,626.30		
WATER		\$ 81,144.39	\$ 231,720.84	\$ 312,865.23	\$ -	\$ 2,402,571.35	\$ 1,204,252.12		
ACCOUNTS PAYABLE TOTAL		\$ 629,676.69	\$ 10,120,426.30	\$ 10,750,102.99	\$ -	\$ 21,172,866.91	\$ 11,401,545.24		
REG. PAYROLL									
City		\$ -	\$ 236,616.37	\$ 236,616.37	\$ -	\$ 951,321.63	\$ 944,814.89		
Housing Authority		\$ -	\$ 269.60	\$ 269.60	\$ -	\$ 1,230.09	\$ 9,793.54		
Community Development Commission		\$ -	\$ 6,834.44	\$ 6,834.44	\$ -	\$ 29,966.61	\$ 15,409.04		
Water		\$ -	\$ 102,375.12	\$ 102,375.12	\$ -	\$ 406,628.86	\$ 392,445.40		
PAYROLL TOTAL		\$ -	\$ 346,095.53	\$ 346,095.53	\$ -	\$ 1,389,147.19	\$ 1,362,462.87		

\* The year to date totals for this Warrant Report are for the 2019-20 fiscal year starting July 1, 2019.

# City of Hesperia STAFF REPORT



**DATE:** September 17, 2019

**TO:** Mayor and Council Members  
City Council, as Successor Agency to the Hesperia Community Redevelopment Agency  
Chair and Commissioners, Hesperia Housing Authority  
Chair and Commissioners, Community Development Commission  
Chair and Board Members, Hesperia Water District

**FROM:** Nils Bentsen, City Manager

**BY:** Casey Brooksher, Director of Finance  
Anne Duke, Deputy Finance Director  
Robert Worby, Financial Analyst

**SUBJECT:** Treasurer's Cash Report for the unaudited period ended July 31, 2019

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## RECOMMENDED ACTION

It is recommended that the Council/Board accept the Treasurer's Cash Report for the City, Successor Agency to the Hesperia Community Redevelopment Agency, Hesperia Housing Authority, Community Development Commission, and Water District.

## BACKGROUND

This report is presented to the City Council pursuant to Government Code Section 53646 (b) setting forth the City's investment portfolio.

## ISSUES/ANALYSIS

The Treasurer's Cash Reports are presented on the following pages for each agency.

## FISCAL IMPACT

These reports reflect unaudited cash balances as of July 31, 2019.

## ALTERNATIVE(S)

Provide alternative direction to staff.

## ATTACHMENT(S)

1. City of Hesperia Investment Report
2. Successor Agency to the Hesperia Community Redevelopment Agency Investment Report
3. Hesperia Housing Authority Investment Report
4. Community Development Commission Investment Report
5. Hesperia Water District Investment Report

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**CITY OF HESPERIA**

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<u>FUND</u>	<u>VALUE</u>
General Fund (100 & 800)	\$ 7,141,692.78
Fire District Fund (200)	136,069.75
HFPD (PERS) (210)	1,045,730.11
AB27666 - Transit (254)	23,539.39
AB3229 Supplemental Law (255)	130,558.69
AD No. 91-1 (802)	363,872.42
Beverage Recycling Grant (256)	148,308.82
CFD 2005-1 (807)	1,683,593.07
HFPD Transition (808)	674,754.73
City Wide-Capital Projects (504)	(21,565.15)
City Facilities CIP (509)	39,189.17
Community Dev Block Grant (251, 252, & 253)	535,000.42
Development Impact Fund (300-304)	9,814,553.39
Development Impact Fund 2018 (306-312)	1,140,827.01
Disaster (260)	43,149.07
Gas Tax Fund (205)	(12,409.39)
Gas Tax - RMRA (209)	895,722.86
Gas Tax Swap (206)	63,382.99
Local Transportation SB325 (207)	1,168,367.73
Measure I - Renewal (204)	4,981,610.31
Neighborhood Stabilization Prog (257)	2,285,873.60
Public Works Street Maint (263)	769,012.58
Trust Fund (801, 803-806, & 815)	1,669,330.78
2012 Water Rights Acquisition (402)	12,487.55
2013 Refunding Lease Rev Bonds (403)	81,823.73
<b>TOTAL CITY FUNDS</b>	<b>\$ 34,814,476.41</b>

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**SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY**

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<u>FUND</u>	<u>VALUE</u>
RORF Retention - (163)	<b>\$ 9,349,459.18</b>



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**HESPERIA HOUSING AUTHORITY**

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<u>FUND</u>	<u>VALUE</u>
Hesperia Housing Authority Fund (370)	\$ 3,465,957.45
VVEDA Housing Authority (371)	1,777,880.30
<b>TOTAL HOUSING AUTHORITY FUNDS</b>	<b><u>\$ 5,243,837.75</u></b>

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**COMMUNITY DEVELOPMENT COMMISSION**

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<u>FUND</u>	<u>VALUE</u>
Community Development Commission Fund (170)	<b><u>\$ (951,513.34)</u></b>

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**WATER**

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<u>FUND</u>	<u>VALUE</u>
Water Operating (700)	\$ 5,534,358.58
Water Capital (701)	(14,507,859.63)
Sewer Operating (710)	11,130,036.99
Sewer Capital (711)	4,300,178.84
<b>TOTAL WATER FUNDS</b>	<b><u>\$ 6,456,714.78</u></b>

*City of Hesperia*  
**Investment Report**  
**Unaudited**  
July 31, 2019

ATTACHMENT 1

<u>Type of Investment</u>	<u>Institution/ Fiscal Agent</u>	<u>Interest Rate</u>	<u>Date of Purchase</u>	<u>Date of Maturity</u>	<u>Par Value at Maturity</u>	<u>Book Value</u>	<u>Market Value</u>	<u>Account Description</u>
<b>Investments under the direction of the City:</b>								
Local Agency Investment Funds	State of Calif.	2.379%	31-Jul-19	Demand	\$ 28,239,754.47	28,239,754.47	28,239,754.47	
Money Market	Bank of the West	1.610%	31-Jul-19	Demand	4,823,343.58	4,823,343.58	4,823,343.58	
Citizens Business Bank Checking	Citizens Bus Bank	n/a	31-Jul-19	Demand	1,751,378.36	1,751,378.36	1,751,378.36	
<b>Total Unaudited Investments under the direction of the City</b>					<b>\$ 34,814,476.41</b>	<b>\$ 34,814,476.41</b>	<b>\$ 34,814,476.41</b>	


**Investments under the direction of fiscal agents:**

2012 Lease Revenue Bonds	Union	2.250%	31-Jul-19	Demand	185.43	185.43	185.43	2012 - Water Rights Revenue Fund
2012 Lease Revenue Bonds	Union	2.250%	31-Jul-19	Demand	1,481,048.93	1,481,048.93	1,481,048.93	2012 - Water Rights Reserve Fund
2012 Lease Revenue Bonds	Union	3.230%	31-Jul-19	Demand	0.31	0.31	0.31	2012 - Water Rights Surplus Revenue Fund
2013 Refunding Lease Revenue Bonds	Union	2.250%	31-Jul-19	Demand	277.92	277.92	277.92	2005 Civic Plaza - Revenue Fund
2013 Refunding Lease Revenue Bonds	Union	2.250%	31-Jul-19	Demand	1,172,646.05	1,172,646.05	1,172,646.05	2005 Civic Plaza - Reserve Fund
2013 Refunding Lease Revenue Bonds	Union	3.230%	31-Jul-19	Demand	0.31	0.31	0.31	2005 Civic Plaza - Surplus Rev Fund
2014 CFD 2005-1 Refunding	Union	2.250%	31-Jul-19	Demand	69.22	69.22	69.22	2014 CFD 05-1 - Special Tax Fund
2014 CFD 2005-1 Refunding	Union	2.250%	31-Jul-19	Demand	97.23	97.23	97.23	2014 CFD 05-1 - Bond Fund
2014 CFD 2005-1 Refunding	Union	2.250%	31-Jul-19	Demand	1,444,496.55	1,444,496.55	1,444,496.55	2014 CFD 05-1 - Reserve Fund
2014 CFD 2005-1 Refunding	Union	2.250%	31-Jul-19	Demand	23,580.85	23,580.85	23,580.85	2014 CFD 05-1 Administrative Expense Bonds
Deposits - Workers' Comp	PERMA	n/a	31-Jul-19	n/a	1,009,986.43	1,009,986.43	1,009,986.43	GL 1352
<b>Total Unaudited Investments under the direction of fiscal agents</b>					<b>\$ 5,132,389.23</b>	<b>5,132,389.23</b>	<b>5,132,389.23</b>	

Please Note: All market value data is provided courtesy of the City's fiscal agents,  
Union Bank of California & Bank of New York (BNY) Trust Company.

***I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.***

\* Note: 2005 Certificates of Participation began in May 2005 for the financing of the Civic Plaza.

  
Virginia Villasenor, Senior Accountant

**Investment Report****Unaudited****July 31, 2019**

<u>Type of Investment</u>	<u>Issuer/ Institution</u>	<u>Interest Rate</u>	<u>Date of Purchase</u>	<u>Date of Maturity</u>	<u>Par Value at Maturity</u>	<u>Book Value</u>	<u>Market Value</u>	<u>Account Description</u>
<b>Investments under the direction of the City:</b>								
Local Agency Investment Funds	State of Calif.	2.379%	31-Jul-19	Demand	\$ 7,583,811.65	\$ 7,583,811.65	7,583,811.65	
Money Market	Bank of the West	1.610%	31-Jul-19	Demand	1,295,313.29	1,295,313.29	1,295,313.29	
Citizens Business Bank Checking	Citizens Bus Bank	n/a	31-Jul-19	Demand	470,334.24	470,334.24	470,334.24	
<b>Total Unaudited Investments under the direction of the City</b>					<b>\$ 9,349,459.18</b>	<b>\$ 9,349,459.18</b>	<b>\$ 9,349,459.18</b>	


**Investments under the direction of fiscal agents:**

2018 Refunding Bonds	Union	0.000%	31-Jul-19	Demand	1.00	1.00	1.00	2018A & 2018B - Debt Service Account
2018 Refunding Bonds	Union	2.260%	31-Jul-19	Demand	16,000.26	16,000.26	16,000.26	2018A & 2018B - Interest Account
2018 Refunding Bonds	Union	0.000%	31-Jul-19	Demand	1.00	1.00	1.00	2018A & 2018B - Reserve Account
<b>Total Unaudited Investments under the direction of fiscal agents</b>					<b>\$ 16,002.26</b>	<b>\$ 16,002.26</b>	<b>\$ 16,002.26</b>	

Please Note: All market value data is provided courtesy of the City's fiscal agent  
Union Bank of California.

*I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.*

\* Note: The 2005 and 2007 Series Bonds were refinanced to 2018 Series Bonds in November 2018.

  
Virginia Villasenor, Senior Accountant

*Hesperia Housing Authority*

ATTACHMENT 3

**Investment Report**

**Unaudited**

July 31, 2019

<u>Type of Investment</u>	<u>Issuer/ Institution</u>	<u>Interest Rate</u>	<u>Date of Purchase</u>	<u>Date of Maturity</u>	<u>Par Value at Maturity</u>	<u>Book Value</u>	<u>Market Value</u>
<b>Investments under the direction of the City:</b>							
Local Agency Investment Funds	State of California	2.379%	31-Jul-19	Demand	\$ 4,253,537.78	4,253,537.78	4,253,537.78
Money Market	Bank of the West	1.610%	31-Jul-19	Demand	726,503.28	726,503.28	726,503.28
Citizens Business Bank Checking	Citizens Business Bank	n/a	31-Jul-19	Demand	263,796.69	263,796.69	263,796.69
<b>Total Unaudited Investments under the direction of the City</b>					<b>\$ 5,243,837.75</b>	<b>\$ 5,243,837.75</b>	<b>\$ 5,243,837.75</b>

*I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.*

  
Virginia Villasenor, Senior Accountant

**Investment Report****Unaudited**July 31, 2019

<u>Type of Investment</u>	<u>Issuer/ Institution</u>	<u>Interest Rate</u>	<u>Date of Purchase</u>	<u>Date of Maturity</u>	<u>Par Value at Maturity</u>	<u>Book Value</u>	<u>Market Value</u>
<b>Investments under the direction of the City:</b>							
Local Agency Investment Funds	State of California	2.379%	31-Jul-19	Demand	\$ (771,819.83)	(771,819.83)	(771,819.83)
Money Market	Bank of the West	1.610%	31-Jul-19	Demand	(131,826.65)	(131,826.65)	(131,826.65)
Citizens Business Bank Checking	Citizens Business Bank	n/a	31-Jul-19	Demand	(47,866.86)	(47,866.86)	(47,866.86)
<b>Total Unaudited Investments under the direction of the City</b>					<b>\$ (951,513.34)</b>	<b>\$ (951,513.34)</b>	<b>\$ (951,513.34)</b>

*I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.*

  
Virginia Villasenor, Senior Accountant

**Investment Report****Unaudited****July 31, 2019**

<u>Type of Investment</u>	<u>Issuer/ Institution</u>	<u>Interest Rate</u>	<u>Date of Purchase</u>	<u>Date of Maturity</u>	<u>Par Value at Maturity</u>	<u>Book Value</u>	<u>Market Value</u>	<u>Account Description</u>
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**Investments under the direction of the City:**

Local Agency Investment Funds	State of California	2.379%	31-Jul-19	Demand	\$ 5,237,362.70	5,237,362.70	5,237,362.70	
Money Market	Bank of the West	1.610%	31-Jul-19	Demand	894,540.35	894,540.35	894,540.35	
Citizens Business Bank Checking	Citizens Business Bank	n/a	31-Jul-19	Demand	324,811.73	324,811.73	324,811.73	
<b>Total Unaudited Investments under the direction of the City</b>					<b>\$ 6,456,714.78</b>	<b>\$ 6,456,714.78</b>	<b>\$ 6,456,714.78</b>	

**Investments under the direction of fiscal agents:**

First American Treas - Money Market	US Bank	0.000%	31-Jul-19	Demand	9,089.65	9,089.65	9,089.65	98 A - 95453340
First American Treas - Money Market	US Bank	0.000%	31-Jul-19	Demand	31.86	32.86	31.86	98 A - 95453341
98 A Dep w/Trustee - Collateral	Bank of America	2.400%	31-Jul-19	Demand	1,880,000.00	1,880,000.00	1,880,000.00	GL 1319
Deposits - Workers' Comp	PERMA	n/a	31-Jul-19	n/a	531,769.34	531,769.34	531,769.34	GL 1352
Deposits w/Other Agencies	Various	n/a	31-Jul-19	n/a	0.00	0.00	0.00	GL 1350
<b>Total Unaudited Investments under the direction of fiscal agents</b>					<b>\$ 2,420,890.85</b>	<b>\$ 2,420,891.85</b>	<b>\$ 2,420,890.85</b>	

**Please Note: All market value data is provided courtesy of the City's fiscal agents  
Bank of New York (BNY) Trust Company and US Bank.**

***I certify that this investment portfolio is in compliance with the statement of investment policy of the City of Hesperia and the investment program provides sufficient liquidity to meet expenditure requirements for the next six months, as required by the California Government Code sections 53646(b)(2) and (3), respectively.***

  
Virginia Villasenor, Senior Accountant



# City of Hesperia

## STAFF REPORT



**DATE:** September 17, 2019

**TO:** Mayor and Council Members

**FROM:** Nils Bentsen, City Manager

**BY:** Michael Blay, Director of Development Services  
Tina Bulgarelli, Administrative Analyst

**SUBJECT:** Reject Bid Received for Hesperia Police Station Gate Replacement Project

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### RECOMMENDED ACTION

It is recommended that the City Council reject the bid received from Fence Works, Inc. on August 12, 2019, for the Hesperia Police Station Gate Replacement Project.

### BACKGROUND

The Police Station has four points of access, two gates on Ninth Avenue, one gate on Eighth Avenue, and one gate in the parking lot of the Police Station on Smoke Tree Street. The gates are very long (up to 30 feet), very heavy (nearly 6,400 lbs. each), and are noisy when opening, causing the City the need to reduce the speed of the gates opening and closing so as to not disturb neighboring residential areas.

The gates require maintenance on a regular basis to continue operating, and at times malfunction. To date, the City has spent \$25,000 to fix the gates due to malfunction or maintenance. Due to the malfunctions and maintenance costs, the City proposed the removal and replacement of the four gates with lighter gates. This was also to increase the longevity of extraneous parts, such as the wheels and v-tracks, and to decrease the noise of the gates and increase the speed of the gate operation.

The City also proposed, as an alternate bid, the replacement of the two gate operators on Ninth Avenue, which operate on DC drive power. The reason for this proposed change was that the Ninth Avenue gates malfunction due to the batteries not being able to withstand the many opening and closings per day that are demanded of the system.

### ISSUES/ANALYSIS

Advertisement to solicit bids for the project began on July 11, 2019. In addition, notification was released via the City's Public Purchase electronic bidding platform. Received bids were opened and publicly read by the City on August 12, 2019. Only one contractor participated in the bid process as follows:

Fence Works, Inc. in the amount of \$111,515 for the Base Bid and \$24,800 for the Alternate Bid for a total of \$136,315

The bid received from Fence Works, Inc. is substantially more than anticipated. In accordance with California Public Contract Code Section 20166, staff is recommending that the City reject the bid.

**FISCAL IMPACT**

There is no fiscal impact associated with approval of the recommended action.

**ALTERNATIVE(S)**

1. Provide alternative direction to staff.

**ATTACHMENT(S)**

None.



# City of Hesperia

## STAFF REPORT



**DATE:** September 17, 2019

**TO:** Mayor and Council Members

**FROM:** Nils Bentsen, City Manager

**BY:** Michael Blay, Assistant City Manager  
Jamie Carone, Administrative Analyst

**SUBJECT:** Adopt Measure I Five Year Capital Project Needs Analysis for Fiscal Years 2020/21 through 2024/2025

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### RECOMMENDED ACTION

It is recommended that the City Council adopt Resolution No. 2019-050 approving the Measure I Five-Year Capital Project Needs Analysis submittal to the San Bernardino County Transportation Authority (SBCTA) for Fiscal Years 2020/2021 through 2024/2025.

### BACKGROUND

In November of 1989, voters approved passage of Measure I to impose a one-half of one percent retail transactions and use sales tax applicable in the incorporated and unincorporated territory of San Bernardino County. In advance of Measure I expiring in 2010, voters approved Ordinance No. 04-01 in November 2004 renewing the Measure I half-cent sales tax for 30 years. The renewed Measure I is referred to as Measure I 2010-2040.

One minor difference between the original Measure I and the “2010-2040” Measure I is the establishment of a separate component to jointly fund regional projects among the five communities in the Victor Valley sub-area (Adelanto, Apple Valley, Hesperia, Victorville, and the County of San Bernardino). This fund is known as the “Major Local Highway Program” (MLHP) and constitutes 25% of the Measure I revenue. SBCTA estimates that \$269.1 million will be generated over the life of the Measure within our sub-area. This revenue was incorporated into SBCTA’s Strategic Plan, after multiple meetings with member agencies. In addition, to provide direction to SBCTA, each member agency’s legislative body approved an initial expenditure list. The Council approved the initial list of projects at its August 28, 2008 meeting to be considered for the MLHP funding.

### ISSUES/ANALYSIS

Under MLHP, qualifying projects are defined as “major streets and highways serving as primary routes of travel within the subarea, which may include State highways and freeways, where appropriate.” Locally-maintained streets which serve more than one community (e.g., Ranchero Road through Hesperia and the County also serves Apple Valley residents) would qualify. While the intent of this program was to allow communities within our sub-area to pool resources and vote on projects collectively, it became clear during these meetings that the amount of revenue available would be outstripped by the Victor Valley’s financial needs (SBCTA’s estimate is \$1.2 billion for all regional facilities, including US-395 and I-15 widening). In addition, one community’s project needs, while providing a benefit to the sub-area, may not directly benefit another Victor Valley community. As a result, the consensus was reached to divide the MLHP revenue equally

among the five agencies, resulting in up to \$53.82 million each (the amount of revenue will fluctuate based on the amount of retail sales occurring over the life of the plan). Projects prioritized by each agency can only be partially funded by the MLHP, and funding will be programmed based on the short-term (year 1-10) mid-term (year 11-20) and long term (year 21-30) availability and priority.

SBCTA is requesting confirmation of the City's priorities, which is now referred to as the Capital Project Needs Analysis (CPNA). Therefore, in accordance with SBCTA requirements, Staff is recommending that the City Council adopt Resolution 2019-050 approving the Measure I MLHP submittal and adopting the Five-Year CPNA for Fiscal Years 2020/2021 through 2024/2025.

### **FISCAL IMPACT**

There is no fiscal impact.

### **ALTERNATIVE (S)**

1. Provide alternative direction to staff.

### **ATTACHMENT (S)**

1. Resolution No. 2019-050
2. Measure I CPNA submittals for Fiscal Year 2020/2021 through 2024/2025

**RESOLUTION 2019-050**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA,  
CALIFORNIA, ADOPTING THE MEASURE I FIVE-YEAR CAPITAL PROJECT  
NEEDS ANALYSIS FOR FISCAL YEARS 2020/2021 TO 2024/2025**

**WHEREAS**, San Bernardino County voters approved passage of Measure I in November 2004, authorizing the San Bernardino County Transportation Authority to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

**WHEREAS**, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 and Ordinance No. 04-1 of the Authority; and

**WHEREAS**, the Strategic Plan requires each local jurisdiction applying for revenue from certain Measure I Programs to annually adopt and update a Five-Year Capital Project Needs Analysis.

**NOW THEREFORE**, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA, STATE OF CALIFORNIA AS FOLLOWS

- Section 1. The City Council hereby specifically finds that all of the facts set forth in this resolution are true and correct; and
- Section 2. The Measure I Five-Year Capital Project Needs Analysis for Fiscal Years 2020/21 through 2024/2025, attached to this resolution, is hereby adopted.
- Section 3. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**ADOPTED AND APPROVED** this 17<sup>th</sup> day of September, 2019.

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Larry Bird, Mayor

ATTEST:

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Melinda Sayre  
City Clerk

# Capital Project Needs Analysis

Agency: Hesperia

Program: Victor Valley Major Local Highway Program

Project Name: Widen Ranchero Road from Topaz Ave. to 7th Ave. from 2 to 5 lanes

Agency Project Name:

Agency reported Total Project Cost: \$25,113,000

Escalation Factor:%

## Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 41.10% | Dev. Share: 58.90%

		Funding	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Future	Total
Nexus Total Project Cost (All phases):  18,024,000	PA&ED	DEV FEE	427,383	0	0	0	0	0	0	427,383
		Other	625,407	0	0	0	0	0	0	625,407
		Total	1,052,790	0	0	0	0	0	0	1,052,790
Total Presented Funding:  25,113,000	PS&E	DEV FEE	206,760	0	0	0	0	0	0	206,760
		Other	623,104	0	0	0	0	0	0	623,104
		Total	829,864	0	0	0	0	0	0	829,864
Total Measure I Request:  9,492,270	ROW	DEV FEE	1,327,605	333,433	0	0	0	0	0	1,661,038
		MI MLHP	832,561	232,667	0	0	0	0	0	1,065,228
		Other	88	0	0	0	0	0	0	88
		Total	2,160,254	566,100	0	0	0	0	0	2,726,354
	CONST	DEV FEE	305,240	2,107,800	5,763,910	0	0	0	0	8,176,950
		MI MLHP	212,826	4,192,200	4,022,016	0	0	0	0	8,427,042
		LPP	0	3,900,000	0	0	0	0	0	3,900,000
		Total	518,066	10,200,000	9,785,926	0	0	0	0	20,503,992
	Total		4,560,974	10,766,100	9,785,926	0	0	0	0	25,113,000

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 19/20 expenses.

Project Comments: Project Comments

Last Update: 9/11/2018 12:05:44 PM

Reference: Measure I Policy 40006

# Capital Project Needs Analysis

Agency: Hesperia  
 Program: Victor Valley Major Local Highway Program  
 Project Name: Widen Main St from Escondido Ave To 11Th Ave from 4 to 6 lanes, including aqueduct bridge widening  
 Agency Project Name: Main Street Widening Project  
 Agency reported Total Project Cost: \$28,656,020  
 Escalation Factor: %

## Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 41.10% | Dev. Share: 58.90%

	Funding	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Future	Total
Nexus Total Project Cost (All phases): <b>27,875,000,000</b>	PA&ED								
	DEV FEE	95,307	0	0	0	0	0	0	95,307
	Other	386,269	0	0	0	0	0	0	386,269
	MI LOCAL STREET	0	166,854	0	0	0	0	0	166,854
	Total	481,576	166,854	0	0	0	0	0	<b>648,430</b>
Total Presented Funding:  <b>3,198,430</b>	PS&E								
	DEV FEE	77,279	0	0	0	0	0	0	77,279
	Other	367,423	0	0	0	0	0	375,000	742,423
	MI LOCAL STREET	141,548	225,000	168,750	0	0	0	0	535,298
	Total	586,250	225,000	168,750	0	0	0	375,000	<b>1,355,000</b>
Total Measure I Request:  <b>1,347,422</b>	ROW								
	MI MLHP	0	0	0	232,297	412,973	0	1,411,703	2,056,973
	DEV FEE	0	0	0	332,903	591,827	0	2,023,097	2,947,827
	Total	0	0	0	565,200	1,004,800	0	3,434,800	<b>5,004,800</b>
CONST	MI MLHP	0	0	0	0	0	0	8,897,424	8,897,424
	DEV FEE	0	0	0	0	0	0	12,750,548	12,750,548
	Total	0	0	0	0	0	0	21,647,972	<b>21,647,972</b>
	Total	<b>1,067,826</b>	<b>391,854</b>	<b>168,750</b>	<b>565,200</b>	<b>1,004,800</b>	<b>0</b>	<b>25,457,772</b>	<b>28,656,202</b>

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 19/20 expenses.

Project Comments: Project Comments  
 Last Update: 8/30/2019 12:15:13 PM

Reference: Measure I Policy 40006

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# City of Hesperia STAFF REPORT



**DATE:** September 17, 2019

**TO:** Mayor and City Council Members

**FROM:** Nils Bentsen, City Manager

**BY:** Rod Yahnke, Economic Development Manager

**SUBJECT:** PY 2018-2019 Community Development Block Grant (CDBG), Consolidated Annual Performance and Evaluation Report (CAPER)

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## **RECOMMENDED ACTION**

It is recommended that the City Council conduct a public hearing and upon accepting public testimony: 1) Approve the Program Year 2018-2019 Consolidated Annual Performance Evaluation Report ("CAPER"); and 2) Authorize the City Manager or his designee to submit the Program Year 2018-2019 CAPER to the U.S. Department of Housing and Urban Development ("HUD"), along with any public testimony and changes thereto as directed by the City Council.

## **BACKGROUND**

HUD requires the City to prepare and submit a CAPER to describe the City's progress in meeting the goals established in the Program Year (PY) 2018-2019 Action Plan that was approved by the City Council on April 3, 2018. The CAPER must be submitted to HUD on or before September 28, 2019, to comply with HUD regulations found at 24 Code of Federal Regulations 91.520. The PY 2018-2019 CAPER was prepared and made available for the HUD-required 15-day public review and comment period, which began on August 30, 2019 and concluded on September 17, 2019.

For the recently completed PY that began on July 1, 2018, and concluded on June 30, 2019, the City received \$1,033,182 of Community Development Block Grant (CDBG) funds that were allocated in the Action Plan to activities designed to meet the City's Five-Year Consolidated Plan – Strategic Plan goals. This was the fourth year of the five-year 2015-2019 Consolidated Plan cycle for the City's CDBG program.

## **ISSUES/ANALYSIS**

Prior to the commencement of the 15-day public review period that began on August 30, 2019, the City published a notice in the Hesperia Resorter (English and Spanish) informing the public that the City had prepared the Draft 2018-2019 CAPER and its availability for review and comment until September 17, 2019. The public was informed of the opportunity to provide oral and/or written comments on the CAPER. To date, no public comments have been received. Additionally, the Citizen Participation Plan requires that a public hearing be held to receive comments from interested residents or parties regarding the CAPER. This public hearing fulfills the requirements for the public hearing.

The accomplishments for this year include, but are not limited to:

- Funding of fair housing and landlord tenant mediation services provided by Inland Fair Housing and Mediation Board (IFHMB), who were able to assist 561 unduplicated Hesperia residents (79 Fair Housing and 482 Landlord Tenant Mediation);
- Commencement of the City's 2018-2019 Street Improvement Project which is projected to assist a total of 965 unduplicated Hesperia residents; and
- Funding of a total of 16 public service agencies (food banks, senior/disabled adult services, shelter and shelter services, veteran services, etc.) through its Community Assistance Program (CAP) whom cumulatively were able to assist 2,273 Hesperia residents.

A more detailed explanation of accomplishments can be found in the attached Draft Program Year 2018-2019 CAPER.

## **FISCAL IMPACT**

Presently, there is no fiscal impact. The City is required to submit the 2018-2019 CAPER to HUD to report on the annual accomplishments and expenditures during the program year. Although the submittal of the CAPER has never resulted in a fiscal impact to the City, failure to submit the CAPER to HUD in a timely manner could possibly result in non-compliance with CDBG regulations, which has the potential to lead to future financial sanctions. Furthermore, HUD could find that activities contained in the CAPER and funded with CDBG funds were not compliant, which also has the potential to cause the repayment of funds.

## **ALTERNATIVE(S)**

1. Provide alternative direction to staff.

## **ATTACHMENT(S)**

1. PY 2018-2019 Draft CAPER





City of Hesperia

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# **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

Program Year 2018-2019

DRAFT – September 17, 2019

Prepared by:



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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Hesperia's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) funds during the fourth program year of the 2015-2019 Consolidated Plan period, covering July 1, 2018 to June 30, 2019.

The City receives CDBG funds from HUD on a formula basis each year, and in turn, implements projects and also awards grants and loans to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG program generally provides for a wide range of eligible activities for the benefit of low- and moderate-income Hesperia residents.

For the 2018-2019 program year, the City received \$1,033,182 of CDBG funds. This investment of CDBG funds was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide fair housing and landlord tenant mediation services to 561 residents
- Complete the reconstruction of streets encompassed in the City's 2017-2018 Street Improvement Project that benefited approximately 5,310 residents
- Commence the reconstruction of streets encompassed in the City's 2018-2019 Street Improvement Project that will benefit approximately 965 residents (project anticipated to be completed during the first quarter of the 2019-2020 program year)

**Table 1** provides a summary of the five-year and fourth-year accomplishments for the period ending June 30, 2019, arranged by each of the Strategic Plan Goals included in the 2015-2019 Strategic Plan of the Consolidated Plan.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	2018-2019 Amount	Indicator	Unit of Measure	Expected – 5-Yr. Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Economic Opportunity	Non-Housing Community Development	CDBG: \$220,000	Facade treatment/business building rehabilitation	Businesses Assisted	5	0	0.00%	3	0	0.00%
Fair Housing Services	Affordable Housing	CDBG: \$15,000.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,500	2,628	75.1%	212	561	264.6%

Goal	Category	2018-2019 Amount	Indicator	Unit of Measure	Expected – 5 Yr. Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Neighborhood and Infrastructure Improvement	Non-Housing Community Development	CDBG: \$606,546	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	90,000	51,970	57.7%	1,000	5,310	531.0%
CDBG Administration	All	CDBG: \$191,636	Fund the needs of the administration to run the CDBG Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the program year, the City and its housing and community development partners made progress on several 2018-2019 activities as well as some multi-year activities that continued during the program year. All CDBG funded activities addressed specific high priority objectives identified in the 2015-2019 Consolidated Plan.

Through City leveraged dollars under the Community Assistance Program (CAP), the City was able to fund a total of 16 public service agencies who provided services including but not limited to food banks, senior/disabled adult services, shelter and shelter services and veteran services. Together these agencies were able to provide assistance to a total of 2,273 City residents. The City's fair housing and landlord tenant mediation service provider, Inland Fair Housing and Mediation Board (IFHMB), was able to provide services to a total of 561 unduplicated City residents (79 Fair Housing and 482 Landlord Tenant Mediation). The City's procurement efforts proved to be a success with the completion of the 2017-2018 Street Improvement Project which provided a benefit to 5,310 unduplicated residents. Lastly, the City was able to commence and complete a majority of the construction on the 2018-2019 Street Improvement Project with the project anticipated to be completed during the first quarter of the 2019-2020 program year. The completion of project will provide assistance to a total of 965 unduplicated residents.

The majority of CDBG funds were allocated to public facilities and infrastructure improvement activities to benefit low- and moderate-income neighborhoods and provide disabled access. Key accomplishments included the completion of the 2017-2018 Street Improvement Project as well as the commencement of the 2018-2019 Street Improvement Project which will address barriers to accessibility to a number of residents throughout the City.

Each of the activities that were underway during the 2018-2019 program year are listed in **Figure 1**, including the amount of CDBG funds allocated to the activity and the amount spent as of June 30, 2019. **Figure 2** provides the numeric accomplishment goal and the amount accomplished as of June 30, 2019.



Figure 1 – Use of CDBG Funds

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/19	Percent Spent
<b>1. Economic Opportunity</b>				
2017 Downtown Revitalization Comm. Façade Imp. Program	CDBG	\$84,490.00	\$0.00	0.00%
2018 Downtown Revitalization Comm. Façade Imp. Program	CDBG	\$220,000.00	\$0.00	0.00%
	<b>Subtotal</b>	<b>\$304,490.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>2. Fair Housing Services (Admin CAP)</b>				
2018 Inland Fair Housing and Mediation Board (IFHMB)	CDBG	\$15,000.00	\$15,000.00	100.00%
	<b>Subtotal</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>100.00%</b>
<b>3. Neighborhood Preservation and Infrastructure Improvements</b>				
2017 Street Improvement Project	CDBG	\$1,368,347.14	\$1,368,347.14	100.00%
2018 Street Improvement Project*	CDBG	\$1,006,000.00	\$345,834.58	34.38%
	<b>Subtotal</b>	<b>\$2,374,347.14</b>	<b>\$1,714,181.72</b>	<b>72.20%</b>
<b>4. CDBG Administration (Admin CAP)</b>				
2018 CDBG Program Administration	CDBG	\$191,636.00	\$57,553.84	30.03%
	<b>Subtotal</b>	<b>\$191,636.00</b>	<b>\$57,553.84</b>	<b>30.03%</b>
	<b>Total for all Goals:</b>	<b>\$2,885,473.14</b>	<b>\$1,786,735.56</b>	<b>61.92%</b>
* Budget increased through Amendments and Substantial Amendments, 18/19 allocation of \$606,546				

Figure 2 – Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual	% Complete
<b>1. Economic Opportunity</b>				
2017 Downtown Revitalization Comm. Façade Imp. Program	Businesses	2	0	0.00%
2018 Downtown Revitalization Comm. Façade Imp. Program	Businesses	3	0	0.00%
	<b>Subtotal</b>	<b>5</b>	<b>0</b>	<b>0.00%</b>
<b>2. Fair Housing Services (Admin CAP)</b>				
2018 Inland Fair Housing and Mediation Board (IFHMB)	People	212	561	264.62%
	<b>Subtotal</b>	<b>212</b>	<b>561</b>	<b>264.62%</b>
<b>3. Neighborhood Preservation and Infrastructure Improvements</b>				
2017 Street Improvement Project	People	1000	5310	531.00%
2018 Street Improvement Project*	People	1000	0	0.00%
	<b>Subtotal</b>	<b>2000</b>	<b>5310</b>	<b>265.50%</b>
<b>4. CDBG Administration (Admin CAP)</b>				
2018 CDBG Program Administration	N/A	N/A	N/A	N/A
* 65% of construction completed during 18/19 PY, completion date will be in first quarter of 19/20 PY				

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

Race/Ethnicity	CDBG
White	419
Black or African American	118
Asian	6
American Indian or American Native	6
Native Hawaiian or Other Pacific Islander	0
Other	12
<b>Total</b>	
Hispanic	266
Not Hispanic	295

*Table does not account for 5,310 residents for 17/18 Street Imp. Project, data not available*

**Narrative**

**Table 2** provides an aggregate of race and ethnicity data for persons and households served during the program year based on accomplishment data from all CDBG activities reported in HUD's Integrated Disbursement and Information System (IDIS). For more detailed demographic information by project or activity, refer to reports PR-03 in **Appendix C**.

Based on the information in **Table 2**, a diverse array of persons and households benefitted from CDBG funded housing, public facilities or public service projects during the program year.

**CR-15 - Resources and Investments 91.520(a)****Identify the resources made available****Table 3 – Resources Made Available**

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$1,049,793.50	\$491,468.28

**Narrative**

The federal, state, local and private resources available for the implementation of projects during the 2018-2019 program year are identified in **Table 3**. The CDBG resources include \$1,033,182 of CDBG formula grant funds to be allocated to projects in the 2018-2019 Action Plan.

**Identify the geographic distribution and location of investments****Table 4 – Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low- and Moderate-Income CT/BG	59%	0.00%	18/19 Street Improvement Project  At the end of June 30, 2019, a total of \$0.00 of 18/19 PY funds were drawn, however, all funds are anticipated to be drawn by the first quarter of the 19/20 program year
Citywide	41%	2.64%	CDBG Admin and Fair Housing Services  At the end of June 30, 2019, a total of \$27,231.55 of 18/19 PY funds were drawn

**Narrative**

For the 2018-2019 program year, the City allocated \$606,456 of CDBG funds to Public Facilities and Infrastructure activities designed to benefit the Low-and Moderate-Income Areas, representing 59 percent of the City's total CDBG investment for the 2018-2019 program year. At the end of June 30, 2019, the City was able to draw a total of \$27,231.55 of 2018-2019 program year funds.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

To address housing and community development needs in Hesperia, the City leverages its CDBG entitlement grant with a variety of funding resources in order to maximize the effectiveness of available funds such as appropriate state, local and private resources. The City and its subrecipients were able to leverage approximately \$364,186 of additional funds to address identified needs in the plan. Other examples of funds that were leveraged but difficult to account include but are not limited to those listed below:

### **Federal Resources**

- Continuum of Care (CoC) Program
- HUD Veterans Affairs supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program
- Department of Transportation Grants
- Department of Energy Grants
- Federal Highway Administration

### **State Resources**

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding
- Prop 47 – Board of State & Community Corrections
- Justice Assistance Grant (JAG) Program
- Homeless Emergency Aid Program (HEAP)

### **Local Resources**

- San Bernardino County Homeless Partnership (SBCHP)
- Housing Authority of the County of San Bernardino (HACSB)
- Southern California Home Financing Authority (SCHFA) Funding
- San Bernardino County Continuum of Care Program
- General Fund

### **Private Resources**

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

### **Matching Requirements**

The CDBG regulations do not require a match contribution; however, the City encourages its awarded departments and agencies to leverage the CDBG funding to further aid in the assistance provided to its residents. As an example, the City leverages general fund dollars through its Community Assistance Program (CAP) to award public service agencies in the administration of programs including but not limited to shelter services, food banks, senior services and legal aid services. The City of Hesperia does not receive HOME or ESG funds as part of its allocation. The amount of matching funds is therefore not applicable for the 2018-2019 CAPER.

### **Publicly Owned Land or Property**

The City did not have any publicly owned land or property located within the jurisdiction that was used to address the needs identified in the plan under the CDBG program. The City did however rent out properties (obtained and owned by the City through the NSP program) to eligible low- and moderate-income applicants.

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

**Table 5- Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 6 - Number of Households Supported**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City continued its conscious effort to streamline the CDBG program during the 2018-2019 program year. At the point of adoption of the 2018-2019 Action Plan on April 3, 2018, the City anticipated working on only four (4) activities. Throughout the program year, the City did not come across many obstacles in meeting its goals. The City was able to commence and complete approximately 65% of its 2018-2019 Street Improvement Project, with an overall anticipated completion date to take place during the first quarter of the 2019-2020 program year. In addition, the City worked diligently to prepare and complete its Program Guidelines for its Downtown Revitalization Commercial Façade Improvement Program. With the completion of these Program Guidelines, the City is optimistic that impletion of the program will commence during the second quarter of the 2019-2020 program year.

**Discuss how these outcomes will impact future annual action plans.**

Due to the City's need to improve infrastructure due to the increase in rain distribution during the 2018-2019 program year, the City anticipates investing CDBG funds to address improving infrastructure through its 2019-2020 Street Improvement Project. In an effort to meet its five-year goal for Economic Opportunities, the City has awarded funds to its Downtown Revitalization Commercial Façade Improvement Program which will provide eligible business owners with grants/loans for façade and ADA type improvements. This program will increase job opportunities as well as business retention. The City has taken into consideration the needs for housing preservation in its community and has expressed its interest in the continuation of funding for its EEMR and HRLP programs in future years.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 7 – Number of Persons Served**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>
Extremely Low-income	0
Low-income	0
Moderate-income	0
<b>Total</b>	<b>0</b>

**Narrative Information**

The 2015-2019 Consolidated Plan - Strategic Plan identified high priority affordable housing needs including preserving the supply of affordable housing units for low-mod income residents. The City did not allocate funds during the 2018-2019 program year to its EEMR or RRLP programs as it had previously met its five-year goal of preserving affordable housing. Therefore, the City did not assist any extremely low-income, low-income or moderate-income owner-occupied properties during the 2018-2019 program year. To address what HUD defines as "worst case housing need" – low-income residents who pay more than 50 percent of their income for housing costs – the City utilizes Neighborhood Revitalization Program (NSP) funds from HUD to provide rental affordable housing assistance to eligible residents. In an effort to meet the Section 215 definition of affordable housing, the City defines affordable rents as follows:

- For low income households, 30 percent of 50 percent of the area median income adjusted for family size appropriate for the unit, less an allowance for tenant paid utilities, divided by 12.
- For moderate income households, 30 percent of 60 percent of the area median income adjusted for family size appropriate for the unit, less allowance for tenant paid utilities.
- For middle income households, 30 percent of 110 percent of the area median income adjusted for family size appropriate for the unit, less allowance for tenant paid utilities.

In addition, the City works collectively with the Housing Authority of the County of San Bernardino (HACSB) by providing residents with educational pamphlets and workshops on the County's affordable housing programs. The City did not provide Homeownership Assistance during the 2018-2019 program, but during the next Consolidated Plan cycle, the City will look at potentially programming funds into its own homeownership program. However, with the rise in sales prices, the City has found it difficult to provide sufficient funding to eligible households to help "cover the gap" in financing to allow for a more economical first mortgage payment. Lastly, the City is proud to announce the completion of its affordable housing senior complex (funded with non-HUD dollars), The Villas 55+, during the 2017-2018 program year. This development went to foster and maintain affordable housing for its ever-growing older population during the 2018-2019 program year.



**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the City of Hesperia supports the efforts of the San Bernardino County Continuum of Care (CoC) and its member organizations that address homelessness throughout San Bernardino County and HUD's collaboration with other federal, state and local agencies implementation of the "Opening Doors: Federal Strategic Plan to Prevent and End Homelessness". In alignment with these strategies, the City has allocated general fund dollars to support local service providers, Family Assistance Program and High Desert Homeless Services, Inc. as well as multiple Food Bank/Pantry service providers with programs to prevent homelessness and to preserve the supply of affordable housing in Hesperia for low- and moderate-income residents.

By order of the Board of Supervisors in September 2007, the San Bernardino County Homeless Partnership (SBCHP) was formed to provide a more focused approach to issues of homelessness within the County. SBCHP was developed to promote a strong collaboration between agencies to direct the planning, development, and implementation of the County's 10-year Strategy to end chronic homelessness. According to the Ten-Year Plan to End Homelessness in San Bernardino County adopted in June 2009 (Ten-Year Plan) and the three-year evaluation of the 2009-2019 10-Year Strategy adopted April 2013, the CoC is implementing several regional strategies that will enhance local coordination to more effectively assist people in need with an emphasis on "Housing First" and "Opening Doors". To more rapidly identify and assess people experiencing homelessness, the CoC has created a regional homeless access center, the Coordinated Entry System (CES) that offers fully coordinated systems of outreach and will facilitate universal assessment, intake, referral and transportation to resources. The CoC has also developed resources of information (such as 2-1-1) to better serve individuals who are homeless or at risk of becoming homeless. In addition, the CoC is working to implement a database using real time information from intake and assessment that is housed in the Homeless Management Information System (HMIS). Collectively these strategies will help minimize duplication of effort and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

Since the adoption of the Ten-Year Plan in 2009, the CoC has taken initial steps toward fully coordinated systems of outreach and assessment. The CoC completed the inventory of existing access centers in San Bernardino County noting the locations of each access center. The CoC also conducts informational outreach presentations concerning homelessness in San Bernardino County throughout the community. In August 2009 the 10-Year Strategy to End Homelessness established the Interagency Council on Homelessness (ICH) as a policy making body for the Homeless Provider Network (HPN). ICH, HPN and the Office of Homeless Services work together to ensure that the recommendations listed in the County's 10-Year Strategy to End Homelessness are realized.

Released in 2010 and later amended in 2015, "Opening Doors: Federal Strategic Plan to Prevent and End Homelessness" is a comprehensive agenda to prevent and end homelessness, with four core goals as its focal point: 1) finish the job of ending chronic homelessness by 2017; 2) prevent and end homelessness among veterans by 2015; 3) prevent and end homelessness for families, youth, and children by 2020; and 4) set a path to ending all types of homelessness.

As a testament of all the efforts completed by the County and HUD, the number of individuals experiencing chronic homelessness increased slightly by two percent from 2017 to 2018 but is 26 percent lower than it was in 2007; veteran homelessness decreased by 5 percent from 2017 to 2018 and dropped by 48 percent since 2009; homelessness in families with children continued to decline by two percent from 2017 to 2018 with an overall decrease of 23 percent from 2007 to 2018, according to HUD's 2018 Annual Homelessness Assessment Report (AHAR) to Congress.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system in order to address the immediate needs of San Bernardino County's homeless population.

Under the Ten-Year Plan, the CoC is improving the efficacy of emergency shelters and the access system including their seasonal emergency shelters and the County's three (3) Cold Weather Shelter facilities, the closest being located in the City of Victorville. In 2013, the CoC and County identified \$4.5 million in local funds to support the development of year-round emergency shelters and multi-service centers in San Bernardino County.

For transitional housing, the Ten-Year Plan recognizes a need to maintain a level of transitional housing for the target populations that benefit most from a staged approach to housing, such as mentally ill and chronically homeless individuals. While the CoC continues to support transitional housing in special circumstances, the CoC is currently examining ways to shorten stays in emergency shelters and transitional housing so that resources may be more directed towards programs providing assistance with the emphasis of the “Housing First” model and low barrier approach for chronically homeless individuals and families and rapid rehousing and low barrier approach for non-chronic homeless individuals and families to help obtain and maintain permanent affordable housing. The County further stresses the importance of increasing the number of permanent supportive housing units in order to meet the needs of those homeless persons with disabling conditions.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

An individual or family is considered to be at-risk of becoming homeless if it experiences extreme difficulty maintaining their housing and has no reasonable alternatives for obtaining subsequent housing. Homelessness often results from a complex set of circumstances that require people to choose between food, shelter and other basic needs. Examples of common circumstances that can cause homelessness include eviction, loss of income, insufficient income, disability, increase in the cost of housing, discharge from an institution, irreparable damage or deterioration to housing, and fleeing from family violence.

The most effective and cost-efficient means to addressing homelessness is to prevent episodes of homelessness from occurring in the first place. San Bernardino County’s current CoC system encourages services aimed at reducing incidences of homelessness, including:

- Emergency Rental (Rapid Rehousing assistance) and Utility Assistance: Short-term financial assistance to prevent eviction and utility shut-off.
- Credit Counseling: Financial counseling and advocacy to assist households to repair credit history.
- Legal/Mediation Services: Tenant-landlord legal/mediation services to prevent eviction.
- Food Banks and Pantries: Direct provision of food, toiletries and other necessities.
- Transportation Assistance: Direct provision of bus vouchers and other forms of transportation assistance.

- Clothing Assistance: Direct provision of clothing for needy families and individuals.
- Prescription/Medical/Dental Services: Direct provision of prescription, medical and dental services.
- Workforce Development: Direct provision of job training services designed to develop and enhance employment skills, as well as to help clients secure and retain living wage jobs.
- Information & Referral Services: Direct provision of 24-hour/7-days-a-week call center services to provide health and human service information to at-risk populations.
- Recuperative care for homeless individuals who become ill or injured.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In support of the CoC's effort, the City's Consolidated Plan - Strategic Plan and Annual Action Plans call for the use of CDBG and leveraged City funds to support activities implemented by local nonprofit organizations that provide services to help prevent and eliminate homelessness, including families at risk of homelessness, veterans, victims of domestic violence and emancipated foster youth. The City also leveraged CDBG funds throughout the 2015-2019 Consolidated Plan period to preserve the supply of affordable housing in Hesperia through Housing Authority funds and the City's EEMR and HRLP programs.

In addition, efforts are underway at the regional level to shorten the period of time that individuals and families experience homelessness and to prevent individuals and families who were recently homeless from becoming homeless again. The 2-1-1 regularly works with public service agencies to analyze the resources and funding being used to operate transitional housing programs and consider how these resources could be used more in alignment with the best practices (i.e. rapid re-housing and permanent housing) for ending homelessness with the emphasis of the "Housing First" model. Many transitional housing providers are working to End Homelessness, to evaluate strategies to lower program threshold requirements, and improve outcomes including shorter shelter stays and more rapid transitions to permanent housing. The County also encourages the importance of increasing the number of permanent supportive housing units within its jurisdiction and increase in rapid rehousing assistance which helps individuals and families quickly exit homelessness to permanent housing without any preconditions for obtaining assistance (such as employment, income, absence of criminal record, or sobriety).

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Hesperia Housing Authority was formed on April 5, 2011 under State of California Housing Authority Law to actively improve existing neighborhoods and develop affordable housing opportunities using local, state and federal resources. The Hesperia Housing Authority does not administer Section 8 and does not own HUD Public Housing; however, the City is within the service area of the Housing Authority of the County of San Bernardino (HACSB) for the purposes of Section 8 and Public Housing.

During the 2018-2019 program year, HACSB continued providing housing and public services to existing residents of HUD Public Housing units and HACSB-owned affordable housing units. HACSB was able to assist a total of 250 families through its Voucher Rental Assistance Program. To enhance the quality of HUD Public Housing units, HACSB has been working towards converting existing HUD Public Housing units currently under HACSB's management and control to Section 8 units as part of HUD's Rental Assistance Demonstration (RAD) program. By the end of 2018, 1,040 public housing units were converted under RAD and the remaining 208 public housing units will be converted in 2019 (HACSB 2018 Annual Report).

In 2017, HACSB partnered with the Upland Housing Authority (UHA) and requested permission from HUD to transfer the UHA's Housing Choice Voucher and Public Housing Programs. As of July 1, 2017, HUD approved all housing assistance services provided by UHA to be transferred to HACSB protecting housing assistance for approximately 722 families. The successful transfer preserved much-needed affordable housing in San Bernardino County, protected families receiving assistance, enhanced services and resources to former UHA families, and bolstered regional efforts to streamline and provide affordable housing to families in need, (HACSB 2018 Annual Report).

HACSB continues to maintain and expand the supply of affordable housing units in the City of Hesperia and throughout San Bernardino County through its partnerships with the State of California and San Bernardino County Department of Community Development and Housing.

In the fall of 2017, HACSB celebrated the grand opening of the Olive Meadow Affordable Housing Community, consisting of 62 high-quality affordable homes representing the first phase of the Arrowhead Grove Housing Community Revitalization Project (formerly the Waterman Gardens Affordable Housing Community Project).

In 2018, the Arrowhead Grove Housing Community Revitalization Project was awarded \$20 million in Affordable Housing and Sustainable Communities (AHSC) program funds, \$55 million

in tax-exempt bond allocations and \$22.5 million in low-income tax credits. The new construction will provide 184 mixed-income family apartments comprised of 147 affordable one- to four-bedroom family units, 35 market-rate units and 2 units for property managers, (HACSB 2018 Annual Report).

By the end of 2018, HACSB received permit approvals for the conversion of the Golden Apartments and Desert Haven properties in San Bernardino. The 21 two-story, two-bedroom apartments at Golden Apartments in San Bernardino will be converted into 37 one-bedroom flats for the chronically homeless. Similarly, the 61 rooms at Desert Haven in Victorville will be converted to 24 one-bedroom apartments and seven studio units for the chronically homeless. Both developments will utilize the Housing First approach to help residents become self-sufficient, (HACSB 2018 Annual Report).

In 2019, HACSB expects to assist the Related Companies with project-based vouchers to support the third and final phase of construction of 98 units at the Bloomington affordable housing site, (HACSB 2018 Annual Report).

In 2019, HACSB and affiliate nonprofit Housing Partners I, Inc. will be working with ONXY Architects to complete construction documents for the 104-unit second phase of affordable family units at the Valencia Grove site in Redlands, (HACSB 2018 Annual Report).

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

HACSB encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. The HACSB and the City of Hesperia also actively encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program targeted at current residents. HACSB also encourages and supports residents in participating in homebuyer counseling programs and recommends residents use the family self-sufficiency escrow account to save money towards homeownership. Under the Family Self-Sufficiency Program (FSS) participants develop a five-year training and service plan that outlines the steps to become employed, increase their earnings, and become independent of government assistance. Upon graduation of the FSS program, graduates are allowed to use the escrow account funds towards a homeownership (HACSB 2018 Annual Report).

Under the Housing Authorities Homeownership Assistance Program, families are provided mortgage assistance for up to 15 years for working families and up to 30 years for disabled families. A total of 245 families have become homeowners through the program since 2002 (HACSB 2018 Annual Report).

The City of Hesperia also provides a number of resources on services for foreclosure prevention and counseling.

**Actions taken to provide assistance to troubled PHAs**

Not applicable. HACSB is considered a High Performing PHA.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Based on information gathered during community meetings, the Consolidated Plan Needs Assessment Survey, the 2013-2021 Housing Element and market analysis, the primary barriers to affordable housing in Hesperia, as well as throughout California, are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two (2) barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

To address housing affordability and the lack of monetary resources for affordable housing, the 2015-2019 Consolidated Plan - Strategic Plan calls for the investment of a significant portion of CDBG funds for the rehabilitation and preservation of 65 existing affordable housing units throughout the combined five years. Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City will continue to leverage its CDBG funds to attract private and other available public resources. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the City.

#### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City invested CDBG funds through the 2018-2019 Action Plan and leveraged funds in projects that provide public and neighborhood services to low- and moderate-income people and those with special needs, and programs that prevent homelessness. To address underserved needs, the City allocated 100 percent of its non-administrative CDBG percent of its investments for program year 2018-2019 to projects and activities that benefit low- and moderate-income people.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. This strategy requires the City to implement programs that protect children living in older housing from lead hazards.



Overall, the City has a relatively young housing stock, with 18,121 of the City's total housing units (70.7 percent) being built after 1979 according to ACS data. The remaining 7,510 units (29.3 percent) constructed before 1980 have the most potential risk to contain lead-based paint. In these units, the best way to have reasonable assurance that lead-based paint hazards are not present is to have the painted surfaces tested.

According to the City of Hesperia Housing Rehabilitation Loan Program, a typical lead-based paint screening survey costs approximately \$450. To reduce lead-based paint hazards, the City of Hesperia takes the following actions:

- Include lead testing and abatement procedures if necessary, in all residential rehabilitation activities for units built prior to January 1, 1978.
- Monitor the lead-poisoning data maintained by the San Bernardino County Department of Public Health (SBDPH). According to SBDPH, there were 4 incidents of Hesperia children with blood lead levels greater than 9.5 micrograms per deciliter, and a total of 5 documented cases with levels equal to or greater than 20 micrograms per deciliter from 2009-2013.
- Educate residents on the health hazards of lead-based paint through the use of brochures and encourage screening children for elevated blood-lead levels.
- Disseminate brochures about lead hazards through organizations such as Inland Fair Housing and Mediation Board (IFHMB).

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The implementation of CDBG activities meeting the goals established in this Plan will help to reduce the number of poverty-level families by:

- Supporting activities that fulfill the HUD mandate to further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation;
- Supporting public services through the non-profits funded by City leverage dollars (CAP Program) that serve the community's youth, seniors, families and those with special needs;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness through City leveraged dollars (CAP Program); and
- Supporting activities that preserve and enhance neighborhood aesthetics and improve infrastructure to benefit low-and moderate-income residents of Hesperia.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide a pathway out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKs, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The institutional delivery system in Hesperia is high-functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing and community activities that are implemented in the City. These are supported and enhanced through the City’s collaboration with nonprofit agencies receiving CAP (leveraged City funds) funds by ensuring that the needs of low- and moderate-income residents are met. The institutional delivery system is successfully being implemented as envisioned within the 2015-2019 Consolidated Plan and Strategic Plan.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Hesperia—particularly the CDBG Target Areas. The City has also developed its Community Assistance Program (CAP) which utilizes City leveraged dollars to fund non-profits through less administratively restrictive funds to ensure its residents are provided the services they require.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The 2015 Analysis of Impediments to Fair Housing Choice (AI) adopted by the Hesperia City Council on April 7, 2015 included one (1) impediment that remained unresolved from the 2010-2014 AI and one (1) new impediment to fair housing choice. During the 2018-2019 program year, the City of Hesperia’s Economic Development Department worked directly with its fair

housing service provider, Inland Fair Housing and Mediation Board (IFHMB) on the impediments to affirmatively further fair housing choice through the implementation of recommendations contained within the Fair Housing Plan. The City advertises and promotes events providing fair housing services on the City's Webpage Events Calendar as well as makes Fair Housing brochures readily accessibility at City Hall. Through its fair housing workshops, IFHMB has been able to successfully educate tenants and landlords of their rights and responsibilities. In addition, the City has found that improvements pertaining to egress and ingress on older housing units are being made in compliance with the Americans with Disabilities Act (ADA) as well as new construction (The Villas, 55+).

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

During the 2018-2019 program year, the City has limited the amount of activities it has funded to City run activities and fair housing services in an effort to streamline the City's CDBG program and ensure that CDBG funds are used efficiently and in compliance with applicable regulations. The City's Economic Development Department provides technical assistance to its fair housing service provider as well as other City departments at the beginning of the program year and monitors all activities throughout the program year to ensure benchmarks are met for continued compliance.

### **Technical Assistance**

To enhance compliance with federal program regulations, the City's Notice of Funding Availability (NOFA) paperwork provides detailed information regarding the City's Con Plan goals, program requirements and available resources for award. Subsequent to the approval of the Annual Action Plan, Subrecipient Agreements and Memorandums of Understandings (MOUs) are reviewed in detail with all parties to ensure overall activity compliance and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance is provided on an as-needed basis throughout a program year.

### **Activity Monitoring**

All activities are monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with a Strategic Plan goal. This review also examines the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, Davis-Bacon and Related Acts (prevailing wage), Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients submit their most recent Financial/Single Audit and other documentation to establish their capacity, and any findings noted in the audit are reviewed. In such instances where Audit findings arise, the agency is required to provide the City documentation resolving the finding. Subsequent to entering into a written agreement, staff and consultants perform periodic desk monitoring including ongoing review of required performance reports and documentation to substantiate CDBG expenditures. The reviews also included both a fiscal and programmatic review of the subrecipient's activities. The reviews determine if the activities are

in compliance with the program regulations and City contract and/or MOU. Areas of review included overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. No deficiencies or non-compliance with the program requirements were identified during the 2018-2019 program year.

For CDBG capital projects, monitoring of Davis-Bacon and Related Acts, Minority and Women's Business Enterprise (MBE/WBE) and Section 3 requirements were conducted by LDM Associates, Inc. to determine the adequacy of implementation by the Development Services Department and its consultants.

The City received an onsite monitoring by HUD in August 2018 to ensure overall compliance with the National Environmental Policy Act. No findings were identified on the monitoring letter dated July 1, 2019.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Hesperia Resorter in English and in Spanish on August 29, 2019 notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. A copy of the public notices are included in **Appendix A**.

The draft CAPER was available on the City website and at the following locations:

**City Clerk's Office**  
9700 Seventh Avenue  
Hesperia, California 92345

**Economic Development Department**  
9700 Seventh Avenue  
Hesperia, California 92345

**Hesperia Public Library**  
9560 Seventh Avenue  
Hesperia, California 92345

A public hearing was conducted before the City Council on Tuesday, September 17, 2019 to solicit comments from residents and interested parties. A summary of all written or oral comments received during the public hearing are included in **Appendix B**.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

CDBG funds are making a significant impact on strategies to address the high priority needs identified in the 2015-2019 Consolidated Plan – Strategic Plan. As shown in **Figure 1** in section CR-05 of this document, CDBG funds contributed to three (3) of the four (4) Strategic Plan goals reported in Table 1 of this document.

### **Housing Preservation**

The City did not allocate funds during the 2018-2019 for housing preservation type programs as the City met its five-years goals during prior years. The City will look to potentially fund housing preservation type programs during the 2020-2024 Five-Year Consolidated Plan cycle.

### **Fair Housing Services**

For the implementation of the City's Fair Housing Services, the City funded Inland Fair Housing and Mediation Board in the amount of \$15,000. The funds were used for the provision of fair housing outreach, education and enforcement activities, including landlord-tenant matters. During the program year, this activity exceeded its service goal of 212 people by 349 people, serving 561 people.

### **Public Services for Low-income Residents/Senior Services/Homeless Prevention and Special Needs Services**

To support the City's initiative for Public Services for Low-income residents, leveraged City funds were awarded to 16 agencies that provided different public services for the residents of Hesperia. Such services ranged from food banks/pantries, senior/disabled adult services, shelter and shelter services, veteran services and other various public services. In total, the agencies provided public service assistance to 2,273 primarily low- and moderate-income residents.

### **Neighborhood Preservation and Infrastructure Improvements**

To improve City of Hesperia public facilities and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults as well as residents of low- and moderate-income housing, the City invested CDBG resources to address this Strategic Plan goal through the funding of the 2017-2018 and 2018-2019 Street

Improvement Projects (two separate projects). Although a significant portion of the physical reconstruction of the 2018-2019 Street Improvement Project was completed during the 2018-2019 program year, the City is currently in the process of completing the project. This project is anticipated to be completed during the first quarter of the 2019-2020 program year.

### **Economic Opportunity**

Economic Development initiatives are time consuming to implement and therefore, the City decided to forego these efforts during the first two years of the Consolidated Plan period and fund housing, public services and infrastructure improvements to assist low- and moderate-income people and disabled individuals. However, the City has awarded funds for the 2017-2018 and 2018-2019 program years for Economic Opportunity type activities in an effort to meet its five-year goals through its Downtown Revitalization Commercial Façade Improvement Program which plans on assisting eligible business with façade and ADA type improvements to increase job opportunities and as well as business retention. The program is anticipated to be rolled out during the second quarter of the 2019-2020 program year.



**2018/2019**  
**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**  
**JULY 1, 2018 THROUGH JUNE 30, 2019**

**APPENDIX A**  
**Public Notices**



**NOTICE OF PUBLIC HEARING  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR  
PROGRAM YEAR 2018-2019**

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Hesperia has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2018-2019 Community Development Block Grant (CDBG) Program Year.

The CAPER provides an assessment of the City's performance in meeting Program Year (PY) 2018-2019 housing and community development goals as outlined in the previously adopted PY 2018-2019 One-Year Action Plan. Additionally, the CAPER discusses changes the City anticipates making in the upcoming year as a result of the assessment of PY 2018-2019 annual performance.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.105, this notice is hereby given that the City has prepared the CAPER for PY 2018-2019. A copy of the CAPER is required to be made available to the public for review and comment for no less than a fifteen (15) day period. The draft CAPER will be available for public review from August 30, 2019 to September 17, 2019, at the following locations (please note City Hall will be closed on September 2, 2019 in observance of Labor Day):

- Hesperia Public Library, 9650 Seventh Avenue, Hesperia
- Hesperia City Clerk's Office, 9700 Seventh Avenue, Hesperia
- Hesperia Economic Development Department, 9700 Seventh Avenue, Hesperia

A Public Hearing to solicit public comment from interested citizens will be held on September 17, 2019, at 6:30 p.m. at the Hesperia City Council Chambers, located at 9700 Seventh Avenue. The purpose of the Public Hearing for the CAPER is to allow the public the opportunity to comment on the manner in which the City utilized federal and non-federal funds for the one-year period that ended on June 30, 2019.

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact the City Clerk's Office at least 48 hours prior to the meeting at (760) 947-1007 or (760) 947-1056.

The City encourages citizen participation in the CDBG process. The public is invited to submit written comments, which will be forwarded to HUD along with the Final 2018-2019 CAPER. Comments should be directed to the City of Hesperia, Attn: Susie Flores; Administrative Secretary; Economic Development Department 9700 Seventh Avenue, Hesperia, CA 92345 prior to 4:00 p.m. on September 17, 2019. Comments received after that date will not be considered. Questions regarding the 2018-2019 CAPER should be directed to the Economic Development Department at (760) 947-1909.

Published in Hesperia Resorter August 29, 2019 (English and Spanish)

AVISO DE AUDIENCIA PÚBLICA  
PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)  
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO (CAPER)  
PARA EL AÑO FISCAL 2018-2019

En conformidad con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos, el Ayuntamiento de la Ciudad de Hesperia ha preparado el borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) del Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) del Año Fiscal 2018-2019.

El CAPER proporciona una evaluación del desempeño y rendimiento anual del Ayuntamiento con respecto a las metas establecidas para la vivienda y desarrollo comunitario durante el Año Fiscal 2018-2019 tal y como se delineó en el Plan de Desempeño Anual 2018-2019 previamente adoptado. Este reporte a su vez expone cambios que el Ayuntamiento anticipa llevar a cabo durante los subsecuentes años debido al resultado de la evaluación del desempeño anual del Año Fiscal 2018-2019.

Conforme al Plan de Participación de los Ciudadanos aprobado y con la regla de implementación del Plan Consolidado 24 CFR 91.105, por medio de este aviso se invita al público a la revisión pública y comentarios del Borrador del CAPER 2018-2019 del Ayuntamiento de la Ciudad de Hesperia. Se requiere que una copia del borrador esté disponible al público para su revisión y comentarios por un período no menos de quince (15) días. El borrador del CAPER estará disponible para revisión pública a partir de Agosto 30, 2019 hasta Septiembre 17, 2019. Dicho documento estará disponible para su revisión en los siguientes lugares (*por favor tome nota que la Presidencia Municipal estará cerrada el 2 de septiembre de 2019 en observancia del "Día del Trabajo"*):

- Biblioteca Pública de la Ciudad de Hesperia  
9650 Seventh Ave., Hesperia
- Oficina del Secretario Municipal del Ayuntamiento de la Ciudad de Hesperia  
9700 Seventh Ave., Hesperia
- Departamento de Desarrollo Económico del Ayuntamiento de la Ciudad de Hesperia  
9700 Seventh Ave., Hesperia

Individuos que deseen expresar sus puntos de vista concernientes al documento referido anteriormente se les invita a participar en la Audiencia Pública que se llevará a cabo el 17 de Septiembre de 2019 a las 6:30 pm en la Cámara del Concejo Municipal de la Ciudad de Hesperia ubicado en 9700 Seventh Avenue, Hesperia, CA. El propósito de la Audiencia Pública sobre el borrador del CAPER es para permitirle al público la oportunidad de comentar sobre el contenido del documento y sobre la manera en que el Ayuntamiento utilizó los fondos federales y los que no eran federales durante el período de un año el cual terminó en Junio 30, 2019.

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitectónicas. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese a la Oficina del Secretario Municipal por lo menos 48 horas antes de la junta al (760) 947-1007 o (760) 947-1056.

El Ayuntamiento de la Ciudad de Hesperia fomenta la participación ciudadana en el proceso de CDBG. El público está invitado a presentar comentarios por escrito; dichos comentarios serán enviados a HUD como parte del reporte final del CAPER 2018-2019. Los comentarios deberán ser dirigidos a: Attn. Susie Flores, Secretario Administrativo, Departamento de Desarrollo Económico, 9700 Seventh Ave., Hesperia, CA 92345, antes de las 4:00 P.M. del 17 de Septiembre, 2019. Todos los comentarios recibidos después de dicha fecha y hora no se tomarán en consideración. Preguntas relacionadas con el CAPER 2018-2019 deberán ser dirigidas al Departamento del Desarrollo Económico al teléfono (760) 947-1909.

Publicado en Hesperia Resorter en Agosto 29, 2019 (Inglés y Español)



**2018/2019**  
**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**  
**JULY 1, 2018 THROUGH JUNE 30, 2019**

**APPENDIX B**  
**Summary of Citizen Participation Comments**

Comments received during the public review period or during the Public Hearing will be inserted here prior to submittal of the final Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development.



**2018/2019**  
**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**  
**JULY 1, 2018 THROUGH JUNE 30, 2019**

**APPENDIX C**  
**IDIS Reports**



## **IDIS Report – PR 01**

### **HUD Grants and Program Income**

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 8/28/2019  
TIME: 6:44:20 PM  
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	HESPERIA	CA	B94MC060578	\$592,000.00	\$0.00	\$592,000.00	\$592,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B95MC060578	\$786,000.00	\$0.00	\$786,000.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B96MC060578	\$766,000.00	\$0.00	\$766,000.00	\$766,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B97MC060578	\$754,000.00	\$0.00	\$754,000.00	\$754,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B98MC060578	\$732,000.00	\$0.00	\$732,000.00	\$732,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B99MC060578	\$735,000.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B00MC060578	\$736,000.00	\$0.00	\$736,000.00	\$736,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B01MC060578	\$765,000.00	\$0.00	\$765,000.00	\$765,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B02MC060578	\$741,000.00	\$0.00	\$741,000.00	\$741,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B03MC060578	\$863,000.00	\$0.00	\$863,000.00	\$863,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B04MC060578	\$851,000.00	\$0.00	\$851,000.00	\$851,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B05MC060578	\$810,092.00	\$0.00	\$810,092.00	\$810,092.00	\$0.00	\$0.00	\$0.00	\$0.00
				B06MC060578	\$736,623.00	\$0.00	\$736,623.00	\$736,623.00	\$0.00	\$0.00	\$0.00	\$0.00
				B07MC060578	\$743,852.00	\$0.00	\$743,852.00	\$743,852.00	\$0.00	\$0.00	\$0.00	\$0.00
				B08MC060578	\$727,339.00	\$0.00	\$727,339.00	\$727,339.00	\$0.00	\$0.00	\$0.00	\$0.00
				B09MC060578	\$739,159.00	\$0.00	\$739,159.00	\$739,159.00	\$0.00	\$0.00	\$0.00	\$0.00
				B10MC060578	\$798,816.00	\$0.00	\$798,816.00	\$798,816.00	\$0.00	\$0.00	\$0.00	\$0.00
				B11MC060578	\$665,702.00	\$0.00	\$665,702.00	\$665,702.00	\$0.00	\$0.00	\$0.00	\$0.00
				B12MC060578	\$819,934.00	\$0.00	\$819,934.00	\$819,934.00	\$0.00	\$0.00	\$0.00	\$0.00
				B13MC060578	\$913,452.00	\$0.00	\$913,452.00	\$913,452.00	\$0.00	\$0.00	\$0.00	\$0.00
				B14MC060578	\$895,488.00	\$0.00	\$895,488.00	\$895,488.00	\$0.00	\$0.00	\$0.00	\$0.00
				B15MC060578	\$958,178.00	\$0.00	\$958,178.00	\$958,178.00	\$0.00	\$0.00	\$0.00	\$0.00
				B16MC060578	\$984,021.00	\$0.00	\$984,021.00	\$984,021.00	\$200,000.00	\$0.00	\$0.00	\$0.00
				B17MC060578	\$953,256.00	\$0.00	\$696,480.81	\$540,032.19	\$197,542.07	\$256,775.19	\$413,223.81	\$0.00
				B18MC060578	\$1,033,182.00	\$0.00	\$998,692.42	\$56,403.46	\$27,231.55	\$34,489.58	\$976,778.54	\$0.00
				B19MC060578	\$1,033,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,470.00	\$1,033,470.00	\$0.00
				<b>HESPERIA Subtotal:</b>	<b>\$21,133,564.00</b>	<b>\$0.00</b>	<b>\$19,808,829.23</b>	<b>\$18,710,091.65</b>	<b>\$424,773.62</b>	<b>\$1,324,734.77</b>	<b>\$2,423,472.35</b>	<b>\$0.00</b>
				<b>EN Subtotal:</b>	<b>\$21,133,564.00</b>	<b>\$0.00</b>	<b>\$19,808,829.23</b>	<b>\$18,710,091.65</b>	<b>\$424,773.62</b>	<b>\$1,324,734.77</b>	<b>\$2,423,472.35</b>	<b>\$0.00</b>
	SL	HESPERIA	CA	B96MC060578	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B96MC060578-OLD	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
				<b>HESPERIA Subtotal:</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>
	RL	HESPERIA	CA	<b>SL Subtotal:</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>
				B03MC060578	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B04MC060578	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PI	HESPERIA	CA	<b>HESPERIA Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>RL Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				B02MC060578	\$26,781.68	\$0.00	\$26,781.68	\$26,781.68	\$0.00	\$0.00	\$0.00	\$0.00
				B03MC060578	\$62,953.18	\$0.00	\$62,953.18	\$62,953.18	\$0.00	\$0.00	\$0.00	\$0.00
				B04MC060578	\$84,705.86	\$0.00	\$84,705.86	\$84,705.86	\$0.00	\$0.00	\$0.00	\$0.00
				B05MC060578	\$33,134.14	\$0.00	\$33,134.14	\$33,134.14	\$0.00	\$0.00	\$0.00	\$0.00
				B06MC060578	\$51,300.00	\$0.00	\$51,300.00	\$51,300.00	\$0.00	\$0.00	\$0.00	\$0.00
				B09MC060578	\$14,949.00	\$0.00	\$14,949.00	\$14,949.00	\$0.00	\$0.00	\$0.00	\$0.00
				B15MC060578	\$30,854.00	\$0.00	\$30,854.00	\$30,854.00	\$0.00	\$0.00	\$0.00	\$0.00
				B16MC060578	\$23,837.67	\$0.00	\$23,837.67	\$23,837.67	\$0.00	\$0.00	\$0.00	\$0.00
				B17MC060578	\$80,832.84	\$0.00	\$80,832.84	\$80,832.84	\$0.00	\$0.00	\$0.00	\$0.00
				B18MC060578	\$16,611.50	\$0.00	\$16,611.50	\$16,611.50	\$16,611.50	\$0.00	\$0.00	\$0.00
				B19MC060578	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
				<b>HESPERIA Subtotal:</b>	<b>\$445,959.87</b>	<b>\$0.00</b>	<b>\$445,959.87</b>	<b>\$445,959.87</b>	<b>\$36,611.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>PI Subtotal:</b>	<b>\$445,959.87</b>	<b>\$0.00</b>	<b>\$445,959.87</b>	<b>\$445,959.87</b>	<b>\$36,611.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	LA	HESPERIA	CA	B01MC060578	\$79,938.63	\$0.00	\$79,938.63	\$79,938.63	\$0.00	\$0.00	\$0.00	\$0.00
				B02MC060578	\$546,356.00	\$0.00	\$546,356.00	\$546,356.00	\$0.00	\$0.00	\$0.00	\$0.00
				B10MC060578	\$180,533.68	\$0.00	\$180,533.68	\$180,533.68	\$0.00	\$0.00	\$0.00	\$0.00
				B11MC060578	\$556,996.42	\$0.00	\$556,996.42	\$556,996.42	\$0.00	\$0.00	\$0.00	\$0.00
				<b>HESPERIA Subtotal:</b>	<b>\$1,363,824.73</b>	<b>\$0.00</b>	<b>\$1,363,824.73</b>	<b>\$1,363,824.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>LA Subtotal:</b>	<b>\$1,363,824.73</b>	<b>\$0.00</b>	<b>\$1,363,824.73</b>	<b>\$1,363,824.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>GRANTEE</b>	<b>\$25,943,348.60</b>	<b>\$0.00</b>	<b>\$21,618,613.83</b>	<b>\$20,519,876.25</b>	<b>\$461,385.12</b>	<b>\$4,324,734.77</b>	<b>\$5,423,472.35</b>	<b>\$0.00</b>



## **IDIS Report – PR 02**

### **List of Activities by Program Year**



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REPORT FOR CPD PROGRAM CDBG  
PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$1,500,676.27	\$1,500,676.27	\$0.00
			5	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			6	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			8	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			9	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			10	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			11	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			12	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			13	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			14	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			15	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			16	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			17	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			18	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			19	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			20	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			21	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			22	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			23	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			24	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			25	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			26	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			27	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			28	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$1,500,676.27</b>	<b>\$1,500,676.27</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,500,676.27</b>	<b>\$1,500,676.27</b>	<b>\$0.00</b>
	<b>1994 Total</b>						<b>\$1,500,676.27</b>	<b>\$1,500,676.27</b>	<b>\$0.00</b>
1995	5	J.O.B. Inc.	52	HANDICAPPED CENTERS	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		<b>Project Total</b>					<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>
	<b>1995 Total</b>						<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>
1996	3	Housing Rehab Loan Program	29	SINGLE-FAMILY REHAB	Completed	CDBG	\$176,000.00	\$176,000.00	\$0.00
			33	HOUSING REHAB LOAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$176,000.00</b>	<b>\$176,000.00</b>	<b>\$0.00</b>

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1996	4	Emergency Repair Program	30	SINGLE-FAMILY REHAB	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
			53	EMERGENCY REPAIRSATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>
	5	Habitat for Humanity	51	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
	6	Housing Administration	31	REHAB ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	17	Economic Development Loan	37	ECONOMIC DEVELOPMENT LOAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$215,000.00</b>	<b>\$215,000.00</b>	<b>\$0.00</b>
1997	<b>1996 Total</b>						<b>\$215,000.00</b>	<b>\$215,000.00</b>	<b>\$0.00</b>
	1	Domestic Violence Shelter Improvements	40	HD DOMESTIC VIOLENCE SHELTER	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		<b>Project Total</b>					<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
	2	Lime Street Park	41	LIME STREET PARK	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
		<b>Project Total</b>					<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>
	3	Housing Rehabilitation Loan Program	34	HOUSING REHAB LOAN	Completed	CDBG	\$377,000.00	\$377,000.00	\$0.00
		<b>Project Total</b>					<b>\$377,000.00</b>	<b>\$377,000.00</b>	<b>\$0.00</b>
	4	Housing Administration	36	HOUSING ADMINISTRATION	Completed	CDBG	\$129,123.00	\$129,123.00	\$0.00
			38	ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$129,123.00</b>	<b>\$129,123.00</b>	<b>\$0.00</b>
	5	Hesperia Police Department	42	POLICE SERVICES	Completed	CDBG	\$113,100.00	\$113,100.00	\$0.00
			44	HESPERIA POLICE DEPARTMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$113,100.00</b>	<b>\$113,100.00</b>	<b>\$0.00</b>
	6	Program Administration	32	CDBG ADMINISTRATION	Completed	CDBG	\$138,200.00	\$138,200.00	\$0.00
			39	ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$138,200.00</b>	<b>\$138,200.00</b>	<b>\$0.00</b>
	7	Fair Housing - Inland Mediation Board	43	INLAND MEDIATION BOARD	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
	8	Section 108 Loan Repayment	35	DEBT SERVICE	Completed	CDBG	\$259,000.00	\$259,000.00	\$0.00
		<b>Project Total</b>					<b>\$259,000.00</b>	<b>\$259,000.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,054,423.00</b>	<b>\$1,054,423.00</b>	<b>\$0.00</b>
	<b>1997 Total</b>						<b>\$1,054,423.00</b>	<b>\$1,054,423.00</b>	<b>\$0.00</b>
1998	1	EMERGENCY REPAIRS PROGRAM	45	EMERGENCY REPAIRS PROGRAM	Completed	CDBG	\$48,732.00	\$48,732.00	\$0.00
			54	HOUSING REHABILITATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$48,732.00</b>	<b>\$48,732.00</b>	<b>\$0.00</b>
	2	J.O.B.	46	J.O.B.	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00
			55	J.O.B., INC.	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1998	2	J.O.B.	56	HANDICAPPED CENTERS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>
	3	POLICE SERVICES	47	POLICE SERVICES	Completed	CDBG	\$109,800.00	\$109,800.00	\$0.00
			57	POLICE SERVICES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$109,800.00</b>	<b>\$109,800.00</b>	<b>\$0.00</b>
	4	SECTION 108 LOAN DEBT SERVICE	48	SECTION 108 LOAN DEBT SERVICE	Completed	CDBG	\$389,754.07	\$389,754.07	\$0.00
			58	DEBT SERVICE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$389,754.07</b>	<b>\$389,754.07</b>	<b>\$0.00</b>
	5	GENERAL ADMINISTRATION	49	GENERAL ADMINISTRATION	Completed	CDBG	\$131,400.00	\$131,400.00	\$0.00
			59	CDBG ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$131,400.00</b>	<b>\$131,400.00</b>	<b>\$0.00</b>
	6	FAIR HOUSING COUNSELING	50	FAIR HOUSING COUNSELING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			60	FAIR HOUSING COUNSELING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$716,686.07</b>	<b>\$716,686.07</b>	<b>\$0.00</b>
		<b>1998 Total</b>					<b>\$716,686.07</b>	<b>\$716,686.07</b>	<b>\$0.00</b>
1999	1	General Program Administration	61	GENERAL ADMINISTRATION	Completed	CDBG	\$123,274.93	\$123,274.93	\$0.00
		<b>Project Total</b>					<b>\$123,274.93</b>	<b>\$123,274.93</b>	<b>\$0.00</b>
	4	City of Hesperia Police Department	62	POLICE SERVICES	Completed	CDBG	\$44,800.00	\$44,800.00	\$0.00
		<b>Project Total</b>					<b>\$44,800.00</b>	<b>\$44,800.00</b>	<b>\$0.00</b>
	5	Section 108 Debt Service	63	DEBT SERVICE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	6	Fair Housing Counseling	64	INLAND MEDIATION BOARD	Completed	CDBG	\$14,998.90	\$14,998.90	\$0.00
		<b>Project Total</b>					<b>\$14,998.90</b>	<b>\$14,998.90</b>	<b>\$0.00</b>
	7	Code Enforcement	65	CODE ENFORCEMENT	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
		<b>Project Total</b>					<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>
	8	High Desert Domestic Violence	66	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	9	Little Stinger Preschool	67	L S PRESCHOOL	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
		<b>Project Total</b>					<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
	10	San Bernardino County Library	74	SAN BERNARDINO COUNTY LIBRARY	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		<b>Project Total</b>					<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
	11	High Desert Meals on Wheels	71	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		<b>Project Total</b>					<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
	12	Happy Trails Children's Foundation	69	HAPPY TRAILS CHILDRENS FOUNDATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	13	St. John of God Health Care Services	70	ST JOHN OF GOD HEALTH CARE SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00

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1999	13	St. John of God Health Care Services	72	UNPROGRAMMED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	14	Economic Development Program	68	PUBLIC IMPROVEMENT PROJECT	Completed	CDBG	\$93,325.10	\$93,325.10	\$0.00
		<b>Project Total</b>					<b>\$93,325.10</b>	<b>\$93,325.10</b>	<b>\$0.00</b>
	15	Unprogrammed Funds	73	UNPROGRAMMED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$337,898.93</b>	<b>\$337,898.93</b>	<b>\$0.00</b>
<b>1999 Total</b>							<b>\$337,898.93</b>	<b>\$337,898.93</b>	<b>\$0.00</b>
2000	1	Police Services	75	ACTIVITY WAS CANCELLED - SEE ACT #76	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			76	POLICE SERVICES	Completed	CDBG	\$39,920.00	\$39,920.00	\$0.00
		<b>Project Total</b>					<b>\$39,920.00</b>	<b>\$39,920.00</b>	<b>\$0.00</b>
	2	Adopt-A-Block	77	ADOPT-A-BLOCK	Completed	CDBG	\$3,116.05	\$3,116.05	\$0.00
		<b>Project Total</b>					<b>\$3,116.05</b>	<b>\$3,116.05</b>	<b>\$0.00</b>
	3	Little Stingers	78	LITTLE STINGERS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	4	Meals On Wheels	79	MEALS ON WHEELS	Completed	CDBG	\$1,800.00	\$1,800.00	\$0.00
		<b>Project Total</b>					<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>
	5	Hesperia RPD, ASAP	80	HESPERIA RPD, ASAP	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	6	High Desert Cultural Arts	81	HIGH DESERT CULTURAL ARTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	7	Code Enforcement	82	CODE ENFORCEMENT	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
		<b>Project Total</b>					<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>
	8	Economic Development	83	ECONOMIC DEVELOPMENT	Completed	CDBG	\$97,147.71	\$97,147.71	\$0.00
		<b>Project Total</b>					<b>\$97,147.71</b>	<b>\$97,147.71</b>	<b>\$0.00</b>
	9	Program Administration	84	CDBG PROGRAM ADMIN	Completed	CDBG	\$105,073.80	\$105,073.80	\$0.00
		<b>Project Total</b>					<b>\$105,073.80</b>	<b>\$105,073.80</b>	<b>\$0.00</b>
	10	Inland Fair Housing Mediation Board	85	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$14,988.00	\$14,988.00	\$0.00
		<b>Project Total</b>					<b>\$14,988.00</b>	<b>\$14,988.00</b>	<b>\$0.00</b>
	11	Section 108	86	SECTION 108	Completed	CDBG	\$311,216.51	\$311,216.51	\$0.00
		<b>Project Total</b>					<b>\$311,216.51</b>	<b>\$311,216.51</b>	<b>\$0.00</b>
	12	Graffiti Removal Program	87	GRAFFITI REMOVAL PROGRAM	Completed	CDBG	\$5,929.20	\$5,929.20	\$0.00
		<b>Project Total</b>					<b>\$5,929.20</b>	<b>\$5,929.20</b>	<b>\$0.00</b>
	13	Call for Life Pregnancy Help Center	88	CALL FOR LIFE PREGNANCY HELP CENTER	Completed	CDBG	\$5,120.00	\$5,120.00	\$0.00
		<b>Project Total</b>					<b>\$5,120.00</b>	<b>\$5,120.00</b>	<b>\$0.00</b>
	14	High Desert Domestic Violence	89	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$5,500.00	\$5,500.00	\$0.00
		<b>Project Total</b>					<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>

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2000	15	Mohave Deaf Services	90	MOJAVE DEAF SERVICES	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		<b>Project Total</b>					<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
	16	San Bernardino County Library	91	SAN BERNADINO COUNTY LIBRARY	Completed	CDBG	\$868.02	\$868.02	\$0.00
		<b>Project Total</b>					<b>\$868.02</b>	<b>\$868.02</b>	<b>\$0.00</b>
	17	Mojave River Valley Special Olympics	92	MOJAVE RIVER VALLEY SPECIAL OLYMPICS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$638,179.29</b>	<b>\$638,179.29</b>	<b>\$0.00</b>
<b>2000 Total</b>							<b>\$638,179.29</b>	<b>\$638,179.29</b>	<b>\$0.00</b>
2001	1	Code Enforcement	93	CODE ENFORCEMENT	Completed	CDBG	\$41,250.00	\$41,250.00	\$0.00
		<b>Project Total</b>					<b>\$41,250.00</b>	<b>\$41,250.00</b>	<b>\$0.00</b>
	2	Neighborhood Police Services	94	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$36,593.33	\$36,593.33	\$0.00
		<b>Project Total</b>					<b>\$36,593.33</b>	<b>\$36,593.33</b>	<b>\$0.00</b>
	3	Adopt-A-Block	95	ADOPT-A-BLOCK	Completed	CDBG	\$4,549.57	\$4,549.57	\$0.00
		<b>Project Total</b>					<b>\$4,549.57</b>	<b>\$4,549.57</b>	<b>\$0.00</b>
	4	Victor Valley Community Dental Service Program	96	VICTOR VALLEY COMMUNITY DENTAL SERVICE	Completed	CDBG	\$3,300.00	\$3,300.00	\$0.00
		<b>Project Total</b>					<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$0.00</b>
	5	High Desert Area Reading Experience, Inc. (HI-D.A.R.E.)	97	HIGH DESERT AREA READING EXP (HI-DARE)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	6	High Desert Domestic Violence	98	HIGH DESERT DOMESTICE VIOLENCE	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		<b>Project Total</b>					<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
	7	Call For Life Pregnancy Help Center	99	CALL FOR LIFE PREGNANCY HELP CENTER	Completed	CDBG	\$2,779.44	\$2,779.44	\$0.00
		<b>Project Total</b>					<b>\$2,779.44</b>	<b>\$2,779.44</b>	<b>\$0.00</b>
	8	Mojave Deaf Services	100	MOJAVE DEAF SERVICES	Completed	CDBG	\$1,347.25	\$1,347.25	\$0.00
		<b>Project Total</b>					<b>\$1,347.25</b>	<b>\$1,347.25</b>	<b>\$0.00</b>
	9	San Bernardino County Library	101	SAN BERNARDINO COUNTY LIBRARY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	10	Economic Development	102	ECONOMIC DEVELOPMENT	Completed	CDBG	\$123,474.68	\$123,474.68	\$0.00
		<b>Project Total</b>					<b>\$123,474.68</b>	<b>\$123,474.68</b>	<b>\$0.00</b>
	11	Section 108 Loan (Debt Service)	103	SECTION 108 LOAN	Completed	CDBG	\$202,883.53	\$202,883.53	\$0.00
		<b>Project Total</b>					<b>\$202,883.53</b>	<b>\$202,883.53</b>	<b>\$0.00</b>
	12	High Desert Domestic Violence (Capital Improvement)	104	HIGH DESERT DOMESTIC (CAPITAL IMPROVMNT)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	13	Inland Fair Housing Mediation Board	105	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$10,910.82	\$10,910.82	\$0.00
		<b>Project Total</b>					<b>\$10,910.82</b>	<b>\$10,910.82</b>	<b>\$0.00</b>
	14	CDBG Administration	106	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$120,049.74	\$120,049.74	\$0.00
		<b>Project Total</b>					<b>\$120,049.74</b>	<b>\$120,049.74</b>	<b>\$0.00</b>

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2001	15	Hesperia Recreation and Parks District	107	HESPERIA RECREATION AND PARKS DISTRICT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	16	High Desert Homeless Services Inc.	108	HIGH DESERT HOMELESS SERVICES INC.	Completed	CDBG	\$4,900.00	\$4,900.00	\$0.00
		<b>Project Total</b>					<b>\$4,900.00</b>	<b>\$4,900.00</b>	<b>\$0.00</b>
	17	Victor Valley Domestic Violence Inc.	109	VICTOR VALLEY DOMESTICE VIOLENCE INC.	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		<b>Project Total</b>					<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$562,038.36</b>	<b>\$562,038.36</b>	<b>\$0.00</b>
2002	<b>2001 Total</b>						<b>\$562,038.36</b>	<b>\$562,038.36</b>	<b>\$0.00</b>
	1	CDBG Program Administration	110	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$130,580.01	\$130,580.01	\$0.00
		<b>Project Total</b>					<b>\$130,580.01</b>	<b>\$130,580.01</b>	<b>\$0.00</b>
	2	Inland Fair Housing Mediation Board	111	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$15,870.00	\$15,870.00	\$0.00
		<b>Project Total</b>					<b>\$15,870.00</b>	<b>\$15,870.00</b>	<b>\$0.00</b>
	3	Hesperia Community Library Construction Project	112	HESPERIA BRANCH LIBRARY ACQUISITION	Completed	CDBG	\$172,537.00	\$172,537.00	\$0.00
		<b>Project Total</b>					<b>\$172,537.00</b>	<b>\$172,537.00</b>	<b>\$0.00</b>
	4	Oasis Counseling Center	113	OASIS COUNSELING CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	5	Hesperia Recreation & Park District - Lime Street	114	HESPERIA RECREATION & PARK - LIME STREET	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	6	St. John of God Health Care Services	115	ST. JOHN OF GOD HEALTH SERVICES	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		<b>Project Total</b>					<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
	7	Call for Life Pregnancy Help Center	116	CALL FOR LIFE PREGNANCY HELP CENTER	Completed	CDBG	\$4,500.00	\$4,500.00	\$0.00
		<b>Project Total</b>					<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>
	8	High Desert Meals on Wheels	117	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$2,210.00	\$2,210.00	\$0.00
		<b>Project Total</b>					<b>\$2,210.00</b>	<b>\$2,210.00</b>	<b>\$0.00</b>
	9	High Desert Domestic Violence Program, Inc	118	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	Completed	CDBG	\$3,500.00	\$3,500.00	\$0.00
		<b>Project Total</b>					<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>
	10	Hannah's Inn Ministries, Inc.	119	HANNAH'S INN MINISTRIES, INC.	Completed	CDBG	\$392.15	\$392.15	\$0.00
		<b>Project Total</b>					<b>\$392.15</b>	<b>\$392.15</b>	<b>\$0.00</b>
	11	Ronald McDonald House Charities	120	RONALD MCDONALD HOUSE CHARITIES	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		<b>Project Total</b>					<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
	12	Mojave Deaf Services	121	MOJAVE DEAF SERVICES	Completed	CDBG	\$864.46	\$864.46	\$0.00
		<b>Project Total</b>					<b>\$864.46</b>	<b>\$864.46</b>	<b>\$0.00</b>
	13	High Desert Homeless Services, Inc.	122	HIGH DESERT HOMELESS SERVICES, INC.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	14	Oasis Counseling Center	123	OASIS COUSELING CENTER	Completed	CDBG	\$1,706.25	\$1,706.25	\$0.00
		<b>Project Total</b>					<b>\$1,706.25</b>	<b>\$1,706.25</b>	<b>\$0.00</b>
	15	One to One Mentors, Inc.	124	ONE TO ONE MENTORS, INC.	Completed	CDBG	\$2,292.00	\$2,292.00	\$0.00

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2002	15	<b>Project Total</b>					<b>\$2,292.00</b>	<b>\$2,292.00</b>	<b>\$0.00</b>
	16	Hesperia Recreation & Park District - Special Olympics	125	HESPERIA REC&PARK-SPECIAL OLYMPICS	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		<b>Project Total</b>					<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
	17	Neighborhood Police Services	126	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$29,940.00	\$29,940.00	\$0.00
		<b>Project Total</b>					<b>\$29,940.00</b>	<b>\$29,940.00</b>	<b>\$0.00</b>
	18	Victor Valley Community Dental Service	127	VICTOR VALLEY COMMUNITY DENTAL SVC	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		<b>Project Total</b>					<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
	19	High Desert Employment Services (One Stop Youth Employment)	128	HIGH DESERT EMPLOYMENT (ONE-STOP YOUTH)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	20	Code Enforcement	129	CODE ENFORCEMENT	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		<b>Project Total</b>					<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
	21	Victor Valley Domestic Violence- "A Better Way"	130	VICTOR VALLEY DOMESTIC- "A BETTER WAY"	Completed	CDBG	\$2,240.00	\$2,240.00	\$0.00
		<b>Project Total</b>					<b>\$2,240.00</b>	<b>\$2,240.00</b>	<b>\$0.00</b>
	22	Hesperia Recreation & Park District- A.S.A.P.	131	HESPERIA REC & PARK DIST - A.S.A.P.	Completed	CDBG	\$2,499.58	\$2,499.58	\$0.00
		<b>Project Total</b>					<b>\$2,499.58</b>	<b>\$2,499.58</b>	<b>\$0.00</b>
	23	Section 108 loan (Debt Service)	132	SECTION 108 LOAN PROGRAM	Completed	CDBG	\$190,258.97	\$190,258.97	\$0.00
		<b>Project Total</b>					<b>\$190,258.97</b>	<b>\$190,258.97</b>	<b>\$0.00</b>
	24	ACQUISITION	133	ACQUISITION	Canceled	CDBG	\$626,294.63	\$626,294.63	\$0.00
		<b>Project Total</b>					<b>\$626,294.63</b>	<b>\$626,294.63</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,250,685.05</b>	<b>\$1,250,685.05</b>	<b>\$0.00</b>
	<b>2002 Total</b>						<b>\$1,250,685.05</b>	<b>\$1,250,685.05</b>	<b>\$0.00</b>
2003	2	Section 108 Loan (Debt Service)	138	SECTION 108 LOAN (DEBT SERVICE)	Completed	CDBG	\$164,568.16	\$164,568.16	\$0.00
		<b>Project Total</b>					<b>\$164,568.16</b>	<b>\$164,568.16</b>	<b>\$0.00</b>
	3	High Desert Meals on Wheels	135	HIGH DESERT MEALS ON WHEELS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			139	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	4	High Desert Homeless Services	136	HIGH DESERT HOMELESS SERVICES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			140	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$7,260.00	\$7,260.00	\$0.00
		<b>Project Total</b>					<b>\$7,260.00</b>	<b>\$7,260.00</b>	<b>\$0.00</b>
	5	Mojave Deaf Services	141	MOJAVE DEAF SERVICES	Completed	CDBG	\$1,763.00	\$1,763.00	\$0.00
		<b>Project Total</b>					<b>\$1,763.00</b>	<b>\$1,763.00</b>	<b>\$0.00</b>
	6	Hesperia Park & Rec - After School Activities Program (ASAP)	142	HESPERIA PARK & RECREATION - ASAP	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	7	Hesperia Code Enforcement	143	CODE ENFORCEMENT	Completed	CDBG	\$143,200.00	\$143,200.00	\$0.00
		<b>Project Total</b>					<b>\$143,200.00</b>	<b>\$143,200.00</b>	<b>\$0.00</b>
	8	Call for Life Pregnancy Center	137	CALL FOR LIFE PREGNANCY	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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2003	8	Call for Life Pregnancy Center	144	CALL FOR LIFE PREGNANCY CENTER	Completed	CDBG	\$4,025.00	\$4,025.00	\$0.00
		<b>Project Total</b>					<b>\$4,025.00</b>	<b>\$4,025.00</b>	<b>\$0.00</b>
	10	High Desert Domestic Violence Program, Inc.	145	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	13	Victor Valley Domestic Violence - "A Better Way"	146	VICTOR VALLEY DOMESTIC - A BETTER WAY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	15	High Desert Mental Health	147	HIGH DESERT MENTAL HEALTH	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	16	Moses House Ministries	148	MOSES HOUSE MINISTRIES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	18	Inland Fair Housing Mediation Board	149	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$12,613.00	\$12,613.00	\$0.00
		<b>Project Total</b>					<b>\$12,613.00</b>	<b>\$12,613.00</b>	<b>\$0.00</b>
	20	Off-Site Improvement	150	OFF-SITE IMPROVEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	21	Neighborhood Police Services	134	NEIGHBORHOOD POLICE SERVICES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			151	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$29,940.00	\$29,940.00	\$0.00
		<b>Project Total</b>					<b>\$29,940.00</b>	<b>\$29,940.00</b>	<b>\$0.00</b>
	22	Desert Aquatics, Inc.	152	DESERT AQUATICS, INC.	Completed	CDBG	\$360.00	\$360.00	\$0.00
		<b>Project Total</b>					<b>\$360.00</b>	<b>\$360.00</b>	<b>\$0.00</b>
	23	Performing Arts Education Foundation	153	PERFORMING ARTS EDUCATION FOUNDATION	Completed	CDBG	\$4,739.00	\$4,739.00	\$0.00
		<b>Project Total</b>					<b>\$4,739.00</b>	<b>\$4,739.00</b>	<b>\$0.00</b>
	24	CDBG PROGRAM ADMINISTRATION	154	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$122,653.00	\$122,653.00	\$0.00
		<b>Project Total</b>					<b>\$122,653.00</b>	<b>\$122,653.00</b>	<b>\$0.00</b>
	25	HOUSING SERVICES	155	HOUSING SERVICES	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		<b>Project Total</b>					<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
	26	CDBG HOUSING REHABILITATION LOAN PROGRAM (HRLP)	156	HOUSING REHABILITATION LOAN PRG (HRLP)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$561,121.16</b>	<b>\$561,121.16</b>	<b>\$0.00</b>
	<b>2003 Total</b>						<b>\$561,121.16</b>	<b>\$561,121.16</b>	<b>\$0.00</b>
2004	1	CDBG PROGRAM ADMINISTRATION	157	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$165,208.00	\$165,208.00	\$0.00
		<b>Project Total</b>					<b>\$165,208.00</b>	<b>\$165,208.00</b>	<b>\$0.00</b>
	2	INLAND FAIR HOUSING MEDIATION BOARD	158	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$16,636.00	\$16,636.00	\$0.00
		<b>Project Total</b>					<b>\$16,636.00</b>	<b>\$16,636.00</b>	<b>\$0.00</b>
	3	CALL FOR LIFE PREGNANCY CENTER	159	CALL FOR LIFE PREGNANCY CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	4	HIGH DESERT MEALS ON WHEELS	160	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00



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2004	4	<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	5	HIGH DESERT DOMESTIC VIOLENCE	161	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$4,876.00	\$4,876.00	\$0.00
		<b>Project Total</b>					<b>\$4,876.00</b>	<b>\$4,876.00</b>	<b>\$0.00</b>
	6	MOJAVE DEAF SERVICES	162	MOJAVE DEAF SERVICES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	7	MOSES HOUSE MINISTRIES	163	MOSES HOUSE MINISTRIES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	8	OASIS COUNSELING CENTER	164	OASIS COUNSELING CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	9	HIGH DESERT HOMELESS SERVICES	165	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	10	VICTOR VALLEY DOMESTIC VIOLENCE - "A BETTER WAY"	166	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	11	HESPERIA RECREATION AND PARKS DISTRICT - MRVSO	167	HESPERIA REC AND PARKS DISTRICT - MRSVO	Completed	CDBG	\$3,129.00	\$3,129.00	\$0.00
		<b>Project Total</b>					<b>\$3,129.00</b>	<b>\$3,129.00</b>	<b>\$0.00</b>
	12	GRAFFITI REMOVAL	168	GRAFFITI REMOVAL	Completed	CDBG	\$9,990.00	\$9,990.00	\$0.00
		<b>Project Total</b>					<b>\$9,990.00</b>	<b>\$9,990.00</b>	<b>\$0.00</b>
	13	NEIGHBORHOOD POLICE SERVICES	169	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$29,940.00	\$29,940.00	\$0.00
		<b>Project Total</b>					<b>\$29,940.00</b>	<b>\$29,940.00</b>	<b>\$0.00</b>
	14	HESPERIA FIRE DISTRICT - SMOKE DETECTOR REPLACEMENT	174	HESPERIA FIRE - SMOKE DETECTOR	Completed	CDBG	\$3,872.54	\$3,872.54	\$0.00
		<b>Project Total</b>					<b>\$3,872.54</b>	<b>\$3,872.54</b>	<b>\$0.00</b>
	15	HESPERIA FIRE DISTRICT - CPR TRAINING	175	HESPERIA FIRE - CPR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	16	CDBG HOUSING REHABILITATION LOAN PROGRAM - HRLP	170	CDBG HOUSING REHAB LOAN PROGRAM	Completed	CDBG	\$114,994.00	\$114,994.00	\$0.00
		<b>Project Total</b>					<b>\$114,994.00</b>	<b>\$114,994.00</b>	<b>\$0.00</b>
	17	HOUSING PROGRAM ADMINISTRATION	171	HOUSING ADMINISTRATIVE SERVICES	Completed	CDBG	\$38,429.00	\$38,429.00	\$0.00
		<b>Project Total</b>					<b>\$38,429.00</b>	<b>\$38,429.00</b>	<b>\$0.00</b>
	18	HESPERIA CODE ENFORCEMENT	172	HESPERIA CODE ENFORCEMENT	Completed	CDBG	\$146,600.00	\$146,600.00	\$0.00
		<b>Project Total</b>					<b>\$146,600.00</b>	<b>\$146,600.00</b>	<b>\$0.00</b>
	20	DEBT SERVICE - SECTION 108 LOAN	173	DEBT SERVICE - SECTION 108 LOAN	Completed	CDBG	\$193,284.00	\$193,284.00	\$0.00
		<b>Project Total</b>					<b>\$193,284.00</b>	<b>\$193,284.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$761,958.54</b>	<b>\$761,958.54</b>	<b>\$0.00</b>
		<b>2004 Total</b>					<b>\$761,958.54</b>	<b>\$761,958.54</b>	<b>\$0.00</b>
2005	1	HESPERIA BRANCH LIBRARY 2005	176	HESPERIA BRANCH LIBRARY 2005	Completed	CDBG	\$73,049.00	\$73,049.00	\$0.00

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2005	1	HESPERIA BRANCH LIBRARY 2005	177	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$73,049.00</b>	<b>\$73,049.00</b>	<b>\$0.00</b>
	2	CDBG PROGRAM ADMINISTRATION	178	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$157,503.00	\$157,503.00	\$0.00
		<b>Project Total</b>					<b>\$157,503.00</b>	<b>\$157,503.00</b>	<b>\$0.00</b>
	3	INLAND FAIR HOUSING MEDIATION BOARD	179	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$16,631.00	\$16,631.00	\$0.00
		<b>Project Total</b>					<b>\$16,631.00</b>	<b>\$16,631.00</b>	<b>\$0.00</b>
	4	HOUSING PROGRAM ADMINISTRATION	180	HOUSING PROGRAM ADMINISTRATION	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		<b>Project Total</b>					<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
	5	HOUSING REHABILITATION LOAN PROGRAM - HRLP	194	HOUSING REHAB LOANS - HRLP	Completed	CDBG	\$89,222.50	\$89,222.50	\$0.00
		<b>Project Total</b>					<b>\$89,222.50</b>	<b>\$89,222.50</b>	<b>\$0.00</b>
	6	DEBT SERVICE - SECTION 108 LOAN	181	DEBT SERVICE - SECTION 108 LOAN	Completed	CDBG	\$219,489.33	\$219,489.33	\$0.00
		<b>Project Total</b>					<b>\$219,489.33</b>	<b>\$219,489.33</b>	<b>\$0.00</b>
	7	HESPERIA CODE ENFORCEMENT	182	HESPERIA CODE ENFORCEMENT	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		<b>Project Total</b>					<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>
	8	NEIGHBORHOOD POLICE SERVICES	183	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$29,920.00	\$29,920.00	\$0.00
		<b>Project Total</b>					<b>\$29,920.00</b>	<b>\$29,920.00</b>	<b>\$0.00</b>
	9	HIGH DESERT HOMELESS SERVICES	184	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	10	HIGH DESERT MEAL ON WHEELS	185	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	11	HIGH DESERT DOMESTIC VIOLENCE	186	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	12	VICTOR VALLEY DOMESTIC VIOLENCE - "A BETTER WAY"	187	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	13	VISTA GUIDANCE CENTER	188	VISTA GUIDANCE CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	14	MOSES HOUSE MINISTRIES	189	MOSES HOUSE MINISTRIES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	15	CALL FOR LIFE PREGNANCY CENTER	190	CALL FOR LIFE PREGNANCY CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	16	HESPERIA ART CLUB	191	HESPERIA ART CLUB	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	17	SAN BERNARDINO COUNTY LIBRARY ADULT LITERACY	192	SB COUNTY LIBRARY ADULT LITERACY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>

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2005	18	VICTOR VALLEY COLLEGE ARCHITECTURAL BARRIER REMOVAL	193	VV COLLEGE ARCHITECTURAL BARRIER REMOVAL	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	19	LIBRARY OFFSITE IMPROVEMENTS	195	LIBRARY OFFSITE IMPROVEMENTS	Completed	CDBG	\$153,049.00	\$153,049.00	\$0.00
		<b>Project Total</b>					<b>\$153,049.00</b>	<b>\$153,049.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$928,863.83</b>	<b>\$928,863.83</b>	<b>\$0.00</b>
	<b>2005 Total</b>						<b>\$928,863.83</b>	<b>\$928,863.83</b>	<b>\$0.00</b>
2006	1	CDBG PROGRAM ADMINISTRATION	196	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$89,337.28	\$89,337.28	\$0.00
		<b>Project Total</b>					<b>\$89,337.28</b>	<b>\$89,337.28</b>	<b>\$0.00</b>
	2	FAIR HOUSING COUNSELING-INLAND MEDIATION	197	FAIR HOUSING - INLAND MEDIATION	Completed	CDBG	\$8,410.00	\$8,410.00	\$0.00
		<b>Project Total</b>					<b>\$8,410.00</b>	<b>\$8,410.00</b>	<b>\$0.00</b>
	3	INLAND FAIR HOUSING MEDIATION BOARD	198	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$1,590.00	\$1,590.00	\$0.00
		<b>Project Total</b>					<b>\$1,590.00</b>	<b>\$1,590.00</b>	<b>\$0.00</b>
	4	AMERICAN RED CROSS	199	AMERICAN RED CROSS	Completed	CDBG	\$409.08	\$409.08	\$0.00
		<b>Project Total</b>					<b>\$409.08</b>	<b>\$409.08</b>	<b>\$0.00</b>
	5	HIGH DESERT MEAL ON WHEELS	200	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	6	HIGH DESERT DOMESTIC VIOLENCE	201	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	7	MOJAVE DEAF SERVICES	202	MOJAVE DEAF SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	8	HEAD START READING/DAILY PRESS	203	HEAD START READING/DAILY PRESS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	9	VISTA GUIDANCE CENTER	204	VISTA GUIDANCE CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	10	HIGH DESERT HOMELESS SERVICES	205	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	11	VICTOR VALLEY DOMESTIC VIOLENCE - " A BETTER WAY"	206	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	12	MOSES HOUSE MINISTRIES	207	MOSES HOUSE MINISTRIES	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		<b>Project Total</b>					<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
	13	HESPERIA ART CLUB	208	HESPERIA ART CLUB	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	14	CALL FOR LIFE PREGNANCY CENTER	209	CALL FOR LIFE PREGNANCY CENTER	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		<b>Project Total</b>					<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
	15	SAN BERNARDINO COUNTY LIBRARY ADULT LITERACY	210	SB COUNTY LIBRARY ADULT LITERACY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00

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2006	15	<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	16	GRAFFITI REMOVAL	211	GRAFFITI REMOVAL	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	17	NEIGHBORHOOD POLICE SERVICES	212	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$28,903.00	\$28,903.00	\$0.00
		<b>Project Total</b>					<b>\$28,903.00</b>	<b>\$28,903.00</b>	<b>\$0.00</b>
	18	CDBG HOUSING REHABILITATION	213	CDBG HOUSING REHABILITATION	Completed	CDBG	\$20,454.25	\$20,454.25	\$0.00
		<b>Project Total</b>					<b>\$20,454.25</b>	<b>\$20,454.25</b>	<b>\$0.00</b>
	19	HOUSING SERVICES	214	HOUSING SERVICES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	20	CODE ENFORCEMENT	215	CODE ENFORCEMENT	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		<b>Project Total</b>					<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>
	21	DEBT SERVICE - SECTION 108 LOAN	216	DEBT SERVICE - SECTION 108 LOAN	Completed	CDBG	\$237,066.37	\$237,066.37	\$0.00
		<b>Project Total</b>					<b>\$237,066.37</b>	<b>\$237,066.37</b>	<b>\$0.00</b>
	22	PUBLIC FACILITIES AND IMPROVEMENTS	217	PUBLIC FACILITIES AND IMPROVEMENTS	Completed	CDBG	\$503,702.66	\$503,702.66	\$0.00
		<b>Project Total</b>					<b>\$503,702.66</b>	<b>\$503,702.66</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,029,872.64</b>	<b>\$1,029,872.64</b>	<b>\$0.00</b>
	<b>2006 Total</b>						<b>\$1,029,872.64</b>	<b>\$1,029,872.64</b>	<b>\$0.00</b>
2007	1	CDBG PROGRAM ADMINISTRATION	218	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$91,973.19	\$91,973.19	\$0.00
		<b>Project Total</b>					<b>\$91,973.19</b>	<b>\$91,973.19</b>	<b>\$0.00</b>
	2	INLAND MEDIATION-FAIR HOUSING SVCS	219	INLAND MEDIATION - FAIR HOUSING SVCS	Completed	CDBG	\$14,784.33	\$14,784.33	\$0.00
		<b>Project Total</b>					<b>\$14,784.33</b>	<b>\$14,784.33</b>	<b>\$0.00</b>
	3	HI DESERT MEALS ON WHEELS	220	HI DESERT MEALS ON WHEELS	Completed	CDBG	\$14,500.00	\$14,500.00	\$0.00
		<b>Project Total</b>					<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>
	4	HIGH DESERT DOMESTIC VIOLENCE	221	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		<b>Project Total</b>					<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
	5	MOJAVE DEAF SERVICES	222	MOJAVE DEAF SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	6	VISTA GUIDANCE CENTER	223	VISTA GUIDANCE CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	7	HIGH DESERT HOMELESS SERVICES	224	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		<b>Project Total</b>					<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
	8	VICTOR VALLEY DOMESTIC VIOLENCE	225	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	9	MOSES HOUSE MINISTRIES	226	MOSES HOUSE MINISTRIES	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		<b>Project Total</b>					<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
	10	SB COUNTY LIBRARY-ADULT LITERACY	227	SB COUNTY LIBRARY - ADULT LITERACY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>

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2007	11	GRAFFITI REMOVAL	228	GRAFFITI REMOVAL	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		<b>Project Total</b>					<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>
	12	NEIGHBORHOOD POLICE SERVICES	229	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$32,420.00	\$32,420.00	\$0.00
		<b>Project Total</b>					<b>\$32,420.00</b>	<b>\$32,420.00</b>	<b>\$0.00</b>
	13	HOUSING REHAB LOAN PROGRAM	230	HOUSING REHAB LOAN PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	15	ANNUAL DEBT SERVICE	232	ANNUAL DEBT SERVICE - SECTION 108	Completed	CDBG	\$219,459.94	\$219,459.94	\$0.00
		<b>Project Total</b>					<b>\$219,459.94</b>	<b>\$219,459.94</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$437,637.46</b>	<b>\$437,637.46</b>	<b>\$0.00</b>
	<b>2007 Total</b>						<b>\$437,637.46</b>	<b>\$437,637.46</b>	<b>\$0.00</b>
2008	1	CDBG ADMINISTRATION	233	CDBG ADMINISTRATION	Completed	CDBG	\$85,823.97	\$85,823.97	\$0.00
		<b>Project Total</b>					<b>\$85,823.97</b>	<b>\$85,823.97</b>	<b>\$0.00</b>
	2	FAIR HOUSING COUNSELING - INLAND MEDIATION	234	FAIR HOUSING COUNSELING-INLAND MEDIATION	Completed	CDBG	\$21,961.00	\$21,961.00	\$0.00
		<b>Project Total</b>					<b>\$21,961.00</b>	<b>\$21,961.00</b>	<b>\$0.00</b>
	3	HIGH DESERT HOMELESS SERVICES	244	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	4	HIGH DESERT MEALS ON WHEELS	238	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		<b>Project Total</b>					<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
	5	VICTOR VALLEY DOMESTIC VIOLENCE	242	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	6	CALL FOR LIFE PREGANANCY SERVICES	236	CALL FOR LIFE PREGNANCY SERVICES	Completed	CDBG	\$10,500.00	\$10,500.00	\$0.00
		<b>Project Total</b>					<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$0.00</b>
	7	MOSES HOUSE MINISTRIES	240	MOSES HOUSE MINISTRIES	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		<b>Project Total</b>					<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>
	8	MOJAVE DEAF SERVICES	239	MOJAVE DEAF SERVICES	Completed	CDBG	\$816.54	\$816.54	\$0.00
		<b>Project Total</b>					<b>\$816.54</b>	<b>\$816.54</b>	<b>\$0.00</b>
	9	0AN BERNARDINO COUNTY LIBRARY - ADULT LITERACY	241	SB COUNTY LIBRARY-ADULT LITERACY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	10	NEIGHBORHOOD POLICE SERVICES	235	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$49,108.00	\$49,108.00	\$0.00
		<b>Project Total</b>					<b>\$49,108.00</b>	<b>\$49,108.00</b>	<b>\$0.00</b>
	11	HOUSING REHABILITATION LOAN PROGRAM	245	HOUSING REHABILITATION LOAN PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	12	ANNUAL DEBT SERVICE-SECTION 108 LOAN	246	ANNUAL DEBT SERVICE-SECTION 108 LOAN	Completed	CDBG	\$332,734.59	\$332,734.59	\$0.00
		<b>Project Total</b>					<b>\$332,734.59</b>	<b>\$332,734.59</b>	<b>\$0.00</b>
	13	HAND TO HAND OUTREACH, INC.	237	HAND TO HAND OUTREACH, INC.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>

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2008	14	HIGH DESERT HOMELESS SERVICES - CAPITAL IMPROVEMENTS	243	HD HOMELESS SERVICES-CAPITAL IMPROVEMENT	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		<b>Project Total</b>					<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$552,944.10</b>	<b>\$552,944.10</b>	<b>\$0.00</b>
	<b>2008 Total</b>						<b>\$552,944.10</b>	<b>\$552,944.10</b>	<b>\$0.00</b>
2009	1	CDBG ADMINISTRATION	247	CDBG ADMINISTRATION	Completed	CDBG	\$124,317.12	\$124,317.12	\$0.00
		<b>Project Total</b>					<b>\$124,317.12</b>	<b>\$124,317.12</b>	<b>\$0.00</b>
	2	FAIR HOUSING COUNSELING-INLAND MEDIATION	248	FAIR HOUSING COUNSELING-INLAND MEDIATION	Completed	CDBG	\$21,961.00	\$21,961.00	\$0.00
		<b>Project Total</b>					<b>\$21,961.00</b>	<b>\$21,961.00</b>	<b>\$0.00</b>
	3	HIGH DESERT MEALS ON WHEELS	249	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	4	HIGH DESERT DOMESTIC VIOLENCE	250	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	5	CALL FOR LIFE PREGNANCY SERVICES	251	CALL FOR LIFE PREGNANCY SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	6	HIGH DESERT HOMELESS SERVICES	252	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	7	VICTOR VALLEY DOMESTIC VIOLENCE	253	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	8	MOSES HOUSE MINISTRIES	254	MOSES HOUSE MINISTRIES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	9	HAND TO HAND OUTREACH	255	HAND TO HAND OUTREACH	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	10	NEIGHBORHOOD POLICE SERVICES	231	HESPERIA CODE ENFORCEMENT	Completed	CDBG	\$15,510.08	\$15,510.08	\$0.00
			256	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$69,108.00	\$69,108.00	\$0.00
		<b>Project Total</b>					<b>\$84,618.08</b>	<b>\$84,618.08</b>	<b>\$0.00</b>
	11	HOUSING REHABILITATION LOAN PROGRAM	257	HOUSING REHABILITATION LOAN PROGRAM	Completed	CDBG	\$36,009.00	\$36,009.00	\$0.00
		<b>Project Total</b>					<b>\$36,009.00</b>	<b>\$36,009.00</b>	<b>\$0.00</b>
	12	HOUSING ADMINISTRATION & PRESERVATION PROGRAMS	258	HOUSING ADMINISTRATION & PRESERVATION PROGRAMS	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		<b>Project Total</b>					<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>
	13	HIGH DESERT DOMESTIC VIOLENCE - CAPITAL PROJECT	259	HIGH DESERT DOMESTIC VIOLENCE - CAPITAL PROJECT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	14	ECONOMIC DEVELOPMENT	260	ECONOMIC DEVELOPMENT ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	15	SECTION 108 LOAN DEBT SERVICE	261	SECTION 108 DEBT SERVICE	Completed	CDBG	\$156,414.23	\$156,414.23	\$0.00
		<b>Project Total</b>					<b>\$156,414.23</b>	<b>\$156,414.23</b>	<b>\$0.00</b>

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2009	16	PUBLIC FACILITIES & IMPROVEMENTS	262	PUBLIC FACILITIES & IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$538,319.43</b>	<b>\$538,319.43</b>	<b>\$0.00</b>
		<b>2009 Total</b>					<b>\$538,319.43</b>	<b>\$538,319.43</b>	<b>\$0.00</b>
2010	1	CDBG Admin	265	CDBG Admin	Completed	CDBG	\$56,073.08	\$56,073.08	\$0.00
		<b>Project Total</b>					<b>\$56,073.08</b>	<b>\$56,073.08</b>	<b>\$0.00</b>
	2	Fair Housing Counseling	266	Fair Housing Counseling Services	Completed	CDBG	\$22,306.00	\$22,306.00	\$0.00
		<b>Project Total</b>					<b>\$22,306.00</b>	<b>\$22,306.00</b>	<b>\$0.00</b>
	3	Hand to Hand Outreach, Inc.	267	Hand to Hand Outreach	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			269	High Desert Domestic Volience	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		<b>Project Total</b>					<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>
	4	High Desert Meals on Wheels	268	High Desert Meals on Wheels	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		<b>Project Total</b>					<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
	6	High Desert Homeless Services	270	High Desert Homeless Services	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		<b>Project Total</b>					<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
	7	Victor Valley Domestic Violence, Inc.	271	Victor Valley Domestic Volience Inc	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		<b>Project Total</b>					<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
	8	Moses House Ministries	272	Moses House Ministries	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	9	Hesperia Police Activities Leauge (HPAL)	273	Hesperia Police Activities Leauge	Completed	CDBG	\$22,500.00	\$22,500.00	\$0.00
		<b>Project Total</b>					<b>\$22,500.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>
	10	San Bernardino County Library - Adult Literacy	274	San Bernardino County Library - Adult Literacy	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	11	High Desert Communities Food Bank	275	High Desert Communities Food Bank	Completed	CDBG	\$12,494.52	\$12,494.52	\$0.00
		<b>Project Total</b>					<b>\$12,494.52</b>	<b>\$12,494.52</b>	<b>\$0.00</b>
	12	Legal Aid Society of San Bernardino	276	Legal Aid Society of San Bernardino	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	13	Victor Valley Community Services Council	277	Victor Valley Community Services Council	Completed	CDBG	\$5,881.00	\$5,881.00	\$0.00
		<b>Project Total</b>					<b>\$5,881.00</b>	<b>\$5,881.00</b>	<b>\$0.00</b>
	14	Neighborhood Police Services	278	Neighborhood Police Services	Completed	CDBG	\$28,941.00	\$28,941.00	\$0.00
		<b>Project Total</b>					<b>\$28,941.00</b>	<b>\$28,941.00</b>	<b>\$0.00</b>
	15	Housing Administration & Preservation Services	279	Housing Admin & Preservation Services	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		<b>Project Total</b>					<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>
	16	Code Enforcement	280	Code Enforcement	Completed	CDBG	\$5,204.27	\$5,204.27	\$0.00
		<b>Project Total</b>					<b>\$5,204.27</b>	<b>\$5,204.27</b>	<b>\$0.00</b>
	17	Public Improvements	281	Public Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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2010	18	Annual 108 Loan Debt Services	283	Annual Debt Service Section 108 Loan	Completed	CDBG	\$304,895.23	\$304,895.23	\$0.00
		<b>Project Total</b>					<b>\$304,895.23</b>	<b>\$304,895.23</b>	<b>\$0.00</b>
	19	Housing Rehabilitation Program	282	Housing Rehabilitation Program	Completed	CDBG	\$39,000.00	\$39,000.00	\$0.00
		<b>Project Total</b>					<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$612,295.10</b>	<b>\$612,295.10</b>	<b>\$0.00</b>
	<b>2010 Total</b>						<b>\$612,295.10</b>	<b>\$612,295.10</b>	<b>\$0.00</b>
2011	1	CDBG Administration	284	CDBG Administration	Completed	CDBG	\$93,359.04	\$93,359.04	\$0.00
		<b>Project Total</b>					<b>\$93,359.04</b>	<b>\$93,359.04</b>	<b>\$0.00</b>
	2	Fair Housing and Tenant Mediation Services	285	Fair Housing and Tenant Mediation Services	Completed	CDBG	\$22,306.00	\$22,306.00	\$0.00
		<b>Project Total</b>					<b>\$22,306.00</b>	<b>\$22,306.00</b>	<b>\$0.00</b>
	3	High Desert Meals on Wheels	286	High Desert Meals on Wheels	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	4	High Desert Domestic Violence Program	287	High Desert Domestic Violence Program	Completed	CDBG	\$8,333.00	\$8,333.00	\$0.00
		<b>Project Total</b>					<b>\$8,333.00</b>	<b>\$8,333.00</b>	<b>\$0.00</b>
	5	City of Hesperia: Police Activity League	288	Police Activity League Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	6	High Desert Homeless Services	289	High Desert Homeless Services	Completed	CDBG	\$16,667.00	\$16,667.00	\$0.00
		<b>Project Total</b>					<b>\$16,667.00</b>	<b>\$16,667.00</b>	<b>\$0.00</b>
	7	Moses House Ministries	290	Moses House Ministries	Completed	CDBG	\$6,250.00	\$6,250.00	\$0.00
		<b>Project Total</b>					<b>\$6,250.00</b>	<b>\$6,250.00</b>	<b>\$0.00</b>
	8	Hand to Hand Outreach, Inc.	291	Hand to Hand Outreach, Inc.	Completed	CDBG	\$7,916.99	\$7,916.99	\$0.00
		<b>Project Total</b>					<b>\$7,916.99</b>	<b>\$7,916.99</b>	<b>\$0.00</b>
	9	San Bernardino County Library Adult Literacy	292	San Bernardino County Library Adult Literacy	Completed	CDBG	\$4,168.00	\$4,168.00	\$0.00
		<b>Project Total</b>					<b>\$4,168.00</b>	<b>\$4,168.00</b>	<b>\$0.00</b>
	10	High Desert Communities Food Bank	293	High Desert Communities Food Bank	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	11	Police Services Crime Prevention	294	Police Services Crime Prevention	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	12	Housing and Preservation Programs	295	Housing and Preservation Program	Completed	CDBG	\$168,060.00	\$168,060.00	\$0.00
		<b>Project Total</b>					<b>\$168,060.00</b>	<b>\$168,060.00</b>	<b>\$0.00</b>
	13	Environmental Program	296	Environmental Program	Completed	CDBG	\$60,489.94	\$60,489.94	\$0.00
		<b>Project Total</b>					<b>\$60,489.94</b>	<b>\$60,489.94</b>	<b>\$0.00</b>
	14	Fire Station ADA Improvements	297	Fire Station Rehabilitation	Completed	CDBG	\$41,634.59	\$41,634.59	\$0.00
		<b>Project Total</b>					<b>\$41,634.59</b>	<b>\$41,634.59</b>	<b>\$0.00</b>
	15	Section 108 Loan Payment	298	Section 108 Loan Payment	Completed	CDBG	\$153,304.62	\$153,304.62	\$0.00
		<b>Project Total</b>					<b>\$153,304.62</b>	<b>\$153,304.62</b>	<b>\$0.00</b>
	16	Economic Development Programs	299	Economic Development	Canceled	CDBG	\$0.00	\$0.00	\$0.00



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2011	16	Economic Development Programs	300	Economic Development II	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			301	Cinema West Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	18	Victor Valley Dosmestic Violence Program	302	Victor Valley Dosmestic Violence Program	Completed	CDBG	\$8,333.00	\$8,333.00	\$0.00
		<b>Project Total</b>					<b>\$8,333.00</b>	<b>\$8,333.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$600,822.18</b>	<b>\$600,822.18</b>	<b>\$0.00</b>
<b>2011 Total</b>						<b>\$600,822.18</b>	<b>\$600,822.18</b>	<b>\$0.00</b>	
2012	1	CDBG Administration	303	CDBG Administration	Completed	CDBG	\$126,913.39	\$126,913.39	\$0.00
	<b>Project Total</b>						<b>\$126,913.39</b>	<b>\$126,913.39</b>	<b>\$0.00</b>
	2	Section 108 Loan Payment	304	Section 108 Loan Payment	Completed	CDBG	\$152,383.30	\$152,383.30	\$0.00
	<b>Project Total</b>						<b>\$152,383.30</b>	<b>\$152,383.30</b>	<b>\$0.00</b>
	3	Environmental Program	305	Environmental Program	Completed	CDBG	\$119,510.06	\$119,510.06	\$0.00
	<b>Project Total</b>						<b>\$119,510.06</b>	<b>\$119,510.06</b>	<b>\$0.00</b>
	4	Fair Housing and Tenant Mediation Services	306	Fair Housing and Tenant Mediation Services	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	<b>Project Total</b>						<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	5	Feed My Sheep	307	Feed My Sheep	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
	<b>Project Total</b>						<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
	6	High Desert Domestic Violence	308	High Desert Domestic Violence	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	<b>Project Total</b>						<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	7	Holy Family Food Bank	309	Holy Family Food Bank	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	<b>Project Total</b>						<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	8	High Desert Homeless Services	310	High Desert Homeless Services	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	<b>Project Total</b>						<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	9	Moses House Ministries	311	Moses House Ministries	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	10	Legal Aid Society of San Bernardino	312	Legal Aid Society of San Bernardino	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	<b>Project Total</b>						<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	11	San Bernardino County Library	313	San Bernardino County Library	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	<b>Project Total</b>						<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	12	High Desert Community Food Bank	314	High Desert Community Food Bank	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
	<b>Project Total</b>						<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>
	13	Victor Valley Community Services	315	Victor Valley Community Services	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	<b>Project Total</b>						<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
	14	Victor Valley Domestic Violence	316	Victor Valley Domestic Violence	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	<b>Project Total</b>						<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	15	Victor Valley Family Resource Center	317	Victor Valley Family Resource Center	Completed	CDBG	\$5,742.50	\$5,742.50	\$0.00
	<b>Project Total</b>						<b>\$5,742.50</b>	<b>\$5,742.50</b>	<b>\$0.00</b>

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2012	16	Housing Preservation Program	318	Housing Preservation Program	Completed	CDBG	\$189,957.00	\$189,957.00	\$0.00
		<b>Project Total</b>					<b>\$189,957.00</b>	<b>\$189,957.00</b>	<b>\$0.00</b>
	17	Micro-Enterprise Assistance	319	Micro-Enterprise Assistance	Canceled	CDBG	\$71,755.10	\$71,755.10	\$0.00
		<b>Project Total</b>					<b>\$71,755.10</b>	<b>\$71,755.10</b>	<b>\$0.00</b>
	18	Commercial Property Acquisition	320	Commercial Property Acquisition	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	19	Intergenerational Community Center	321	Intergenerational Center - Acquisition	Completed	CDBG	\$665,775.00	\$665,775.00	\$0.00
			322	Intergenerational Center - Rehabilitation	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$665,775.00</b>	<b>\$665,775.00</b>	<b>\$0.00</b>
	20	Fir and Rodeo Street Improvement	375	Fir and Rodeo Street Improvement	Completed	CDBG	\$386,483.50	\$386,483.50	\$0.00
		<b>Project Total</b>					<b>\$386,483.50</b>	<b>\$386,483.50</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,838,019.85</b>	<b>\$1,838,019.85</b>	<b>\$0.00</b>
	<b>2012 Total</b>						<b>\$1,838,019.85</b>	<b>\$1,838,019.85</b>	<b>\$0.00</b>
2013	1	CDBG Administration	323	CDBG Administration	Completed	CDBG	\$144,884.63	\$144,884.63	\$0.00
		<b>Project Total</b>					<b>\$144,884.63</b>	<b>\$144,884.63</b>	<b>\$0.00</b>
	2	Fair Housing Services	324	Fair Housing Services	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	3	Adult Literacy Services	325	Adult Literacy Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	4	Behavioral Awareness	326	Behavioral Awareness	Completed	CDBG	\$5,896.54	\$5,896.54	\$0.00
		<b>Project Total</b>					<b>\$5,896.54</b>	<b>\$5,896.54</b>	<b>\$0.00</b>
	5	Feed My Sheep	327	Feed My Sheep	Completed	CDBG	\$7,200.00	\$7,200.00	\$0.00
		<b>Project Total</b>					<b>\$7,200.00</b>	<b>\$7,200.00</b>	<b>\$0.00</b>
	7	High Desert Community Food Bank	329	High Desert Community Food Bank	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	8	High Desert Domestic Violence	330	High Desert Domestic Violence	Completed	CDBG	\$17,700.00	\$17,700.00	\$0.00
		<b>Project Total</b>					<b>\$17,700.00</b>	<b>\$17,700.00</b>	<b>\$0.00</b>
	9	High Desert Homeless Services	331	High Desert Homeless Services	Completed	CDBG	\$14,750.00	\$14,750.00	\$0.00
		<b>Project Total</b>					<b>\$14,750.00</b>	<b>\$14,750.00</b>	<b>\$0.00</b>
	10	Holy Family Food Bank	332	Holy Family Food Bank	Completed	CDBG	\$9,387.26	\$9,387.26	\$0.00
		<b>Project Total</b>					<b>\$9,387.26</b>	<b>\$9,387.26</b>	<b>\$0.00</b>
	12	Legal Aid Services	334	Legal Aid Services	Completed	CDBG	\$5,900.00	\$5,900.00	\$0.00
		<b>Project Total</b>					<b>\$5,900.00</b>	<b>\$5,900.00</b>	<b>\$0.00</b>
	13	Victor Valley Community Services	335	Victor Valley Community Services	Completed	CDBG	\$14,690.64	\$14,690.64	\$0.00
		<b>Project Total</b>					<b>\$14,690.64</b>	<b>\$14,690.64</b>	<b>\$0.00</b>
	14	Victor Valley Domestic Violence	336	Victor Valley Domestic Violence	Completed	CDBG	\$5,900.00	\$5,900.00	\$0.00
		<b>Project Total</b>					<b>\$5,900.00</b>	<b>\$5,900.00</b>	<b>\$0.00</b>

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2013	15	Victor Valley Resource Center	337	Victor Valley Resource Center	Completed	CDBG	\$14,149.43	\$14,149.43	\$0.00
		Project Total					\$14,149.43	\$14,149.43	\$0.00
	16	Housing Rehabilitation Loan Program	338	Housing Rehabilitation Loan Program	Completed	CDBG	\$175,745.00	\$175,745.00	\$0.00
		Project Total					\$175,745.00	\$175,745.00	\$0.00
	17	Energy Efficiency and Minor Home Repair Program	339	Energy Efficiency and Minor Home Repair Program	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		Project Total					\$65,000.00	\$65,000.00	\$0.00
	18	Microenterprise Assistance	341	Microenterprise Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	19	Section 108 Loan Debt Service	342	Section 108 Loan Debt Service	Completed	CDBG	\$151,270.45	\$151,270.45	\$0.00
		Project Total					\$151,270.45	\$151,270.45	\$0.00
	20	Intergenerational Community Center	361	Intergenerational Center - Rehabilitation II	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$657,473.95	\$657,473.95	\$0.00
	2013 Total					\$657,473.95	\$657,473.95	\$0.00	
2014	1	CDBG Administration	343	CDBG Administration	Completed	CDBG	\$147,756.19	\$147,756.19	\$0.00
		Project Total					\$147,756.19	\$147,756.19	\$0.00
	2	Fair Housing and Tenant Mediation Services	344	Fair Housing and Tenant Mediation Services	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	3	SB Library Adult Literacy Program	345	SB Library Adult Literacy Program	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	4	"A Better Way" Victor Valley Domestic Violence Shelter	346	"A Better Way" Victor Valley Domestic Violence Shelter	Completed	CDBG	\$3,750.00	\$3,750.00	\$0.00
		Project Total					\$3,750.00	\$3,750.00	\$0.00
	5	"Family Assistance Program" High Desert Domestic Violence Shelter	347	"Family Assistance Program" High Desert Domestic Violence Shelter	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	6	City of Hesperia: Graffiti Abatement Program	348	City of Hesperia: Graffiti Abatement Program	Completed	CDBG	\$10,823.00	\$10,823.00	\$0.00
		Project Total					\$10,823.00	\$10,823.00	\$0.00
	7	High Desert Communities Food Bank	349	High Desert Communities Food Bank	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	8	High Desert Homeless Service Shelter	350	High Desert Homeless Services Shelter	Completed	CDBG	\$19,919.87	\$19,919.87	\$0.00
		Project Total					\$19,919.87	\$19,919.87	\$0.00
	9	Holy Family Food Bank	351	Holy Family Food Bank	Completed	CDBG	\$14,982.64	\$14,982.64	\$0.00
	Project Total					\$14,982.64	\$14,982.64	\$0.00	
10	Legal Aid Society Legal Services	352	Legal Aid Society Legal Services	Completed	CDBG	\$9,052.96	\$9,052.96	\$0.00	
	Project Total					\$9,052.96	\$9,052.96	\$0.00	
11	Victor Valley Community Senior Services	353	Victor Valley Community Senior Services	Completed	CDBG	\$15,787.60	\$15,787.60	\$0.00	
	Project Total					\$15,787.60	\$15,787.60	\$0.00	

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2014	12	Victor Valley Family Resource Center	354	Victor Valley Resource Center	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	13	City of Hesperia: Housing Rehab Loan Program	355	City of Hesperia: Housing Rehab Loan Program	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00
		<b>Project Total</b>					<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>
	14	City of Hesperia: Energy Efficiency and Minor Home Repair Program	356	City of Hesperia: Energy Efficiency and Minor Home Repair Program	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		<b>Project Total</b>					<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>
	15	City of Hesperia: Microenterprise Assistance	357	City of Hesperia: Microenterprise Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	16	City of Hesperia: Intergenerational Center Rehabilitation	358	Intergenerational Center Rehabilitation	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	17	City of Hesperia: ADA Sidewalk Improvements	359	ADA Sidewalk Improvements	Completed	CDBG	\$101,490.00	\$101,490.00	\$0.00
		<b>Project Total</b>					<b>\$101,490.00</b>	<b>\$101,490.00</b>	<b>\$0.00</b>
	18	Section 108 Loan Payment	360	Section 108 Loan Payment	Completed	CDBG	\$150,264.50	\$150,264.50	\$0.00
		<b>Project Total</b>					<b>\$150,264.50</b>	<b>\$150,264.50</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$728,826.76</b>	<b>\$728,826.76</b>	<b>\$0.00</b>
	<b>2014 Total</b>						<b>\$728,826.76</b>	<b>\$728,826.76</b>	<b>\$0.00</b>
2015	2	Housing Preservation	376	Energy Efficiency & Minor Home Repair Programs	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
			392	Housing Rehabilitation Loan Program	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00
		<b>Project Total</b>					<b>\$190,000.00</b>	<b>\$190,000.00</b>	<b>\$0.00</b>
	3	Fair Housing Services	363	Inland Fair Housing and Mediation Board - Fair Housing Services	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
	4	Public Services for low-income families	365	Feed My Sheep - Food Bank/Pantry	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			367	High Desert Community Foundation - It's Beginning to Rain Ministries	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			369	Holy Family Catholic Church - Food Bank/Pantry	Completed	CDBG	\$18,023.16	\$18,023.16	\$0.00
			370	Legal Aid Society of San Bernardino - Legal Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			371	New Life Chapel - Food Bank/Pantry	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			372	San Bernardino County Library - Adult Literacy	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$55,523.16</b>	<b>\$55,523.16</b>	<b>\$0.00</b>
	5	Senior Services	373	Victor Valley Community Service Council - Senior Services	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		<b>Project Total</b>					<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>
	6	Homeless Prevention and Special Needs Services	364	Family Assistance Program - DV Emergency Shelter	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			368	High Desert Homeless Services - Emergency Shelter	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>

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2015	7	Neighborhood Preservation and Infrastructure Improvements	366	City of Hesperia - Graffiti Abatement	Completed	CDBG	\$18,726.00	\$18,726.00	\$0.00	
			374	ADA Sidewalk Improvements	Completed	CDBG	\$411,900.50	\$411,900.50	\$0.00	
			Project Total					\$430,626.50	\$430,626.50	\$0.00
	8	CDBG Administration	362	CDBG Administration	Completed	CDBG	\$140,492.85	\$140,492.85	\$0.00	
							Project Total			
		Program Total				CDBG	\$894,642.51	\$894,642.51	\$0.00	
		2015 Total					\$894,642.51	\$894,642.51	\$0.00	
2016	1	Fair Housing Services	377	Inland Fair Housing and Mediation Board - Fair Housing Services	Completed	CDBG	\$14,988.43	\$14,988.43	\$0.00	
							Project Total			
	2	Public Services for Low-Income Families	378	Behavioral Awareness Center - Group Counseling Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
				379	Feed My Sheep in the High Desert - Food Bank/Pantry	Completed	CDBG	\$6,165.56	\$6,165.56	\$0.00
				380	High Desert Community Foundation - It's Beginning to Rain Ministries	Completed	CDBG	\$19,997.80	\$19,997.80	\$0.00
				381	Holy Family Catholic Church - Food Bank/Pantry	Completed	CDBG	\$22,499.88	\$22,499.88	\$0.00
				382	Millionnaire Mind Kids - Youth Academic Program	Completed	CDBG	\$4,926.72	\$4,926.72	\$0.00
				383	New Life Chapel - Food Bank/Pantry	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
				384	Spirit Filled Family Church - Food Bank/Pantry	Completed	CDBG	\$3,304.64	\$3,304.64	\$0.00
				Project Total				\$66,894.60	\$66,894.60	\$0.00
	3	Senior Services	385	Victor Valley Community Services Council - Senior Services	Completed	CDBG	\$11,133.67	\$11,133.67	\$0.00	
							Project Total			
	4	Homeless Prevention and Special Needs Services	386	Victor Valley Community Services Council - Disabled Adults	Completed	CDBG	\$1,880.55	\$1,880.55	\$0.00	
				387	Family Assistance Program - Domestic Violence Prevention/Emergency Shelter	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
				388	High Desert Homeless Services, Inc. - Emergency Shelter	Completed	CDBG	\$19,382.20	\$19,382.20	\$0.00
				Project Total				\$46,262.75	\$46,262.75	\$0.00
	5	Housing Preservation	389	Energy Efficiency/Minor Repair Program (EEMR)	Completed	CDBG	\$217,010.10	\$217,010.10	\$0.00	
				390	Housing Rehabilitation Loan Program (HRLP)	Completed	CDBG	\$117,977.36	\$117,977.36	\$0.00
				394	First Time Homebuyer Program (FTHB)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$334,987.46	\$334,987.46	\$0.00	
	6	Neighborhood and Infrastructure Improvement	393	2016-2017 Street Improvement Project	Completed	CDBG	\$1,495,718.97	\$1,495,718.97	\$0.00	
							Project Total			
	7	CDBG Administration	391	CDBG Administration	Completed	CDBG	\$158,346.41	\$158,346.41	\$0.00	
Project Total										\$158,346.41
		Program Total				CDBG	\$2,128,332.29	\$2,128,332.29	\$0.00	

U.S. Department of Housing and Urban Development  
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List of Activities By Program Year And Project  
HESPERIA,CA

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	<b>2016 Total</b>						<b>\$2,128,332.29</b>	<b>\$2,128,332.29</b>	<b>\$0.00</b>
2017	1	Economic Opportunity	397	Downtown Revitalization Commercial Facade Improvement Program	Open	CDBG	\$84,490.00	\$0.00	\$84,490.00
		<b>Project Total</b>					<b>\$84,490.00</b>	<b>\$0.00</b>	<b>\$84,490.00</b>
	2	Fair Housing Services	396	Inland Fair Housing and Mediation Board: Fair Housing Services	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
	3	Neighborhood Preservation & Infrastructure Improvement	398	2017-2018 Street and ADA Improvements Project	Completed	CDBG	\$1,368,347.14	\$1,368,347.14	\$0.00
		<b>Project Total</b>					<b>\$1,368,347.14</b>	<b>\$1,368,347.14</b>	<b>\$0.00</b>
	4	CDBG Administration	395	CDBG Administration	Completed	CDBG	\$96,423.92	\$96,423.92	\$0.00
		<b>Project Total</b>					<b>\$96,423.92</b>	<b>\$96,423.92</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,564,261.06</b>	<b>\$1,479,771.06</b>	<b>\$84,490.00</b>
	<b>2017 Total</b>						<b>\$1,564,261.06</b>	<b>\$1,479,771.06</b>	<b>\$84,490.00</b>
2018	1	Economic Opportunity	402	Downtown Revitalization Commercial Facade Improvement Program	Open	CDBG	\$220,000.00	\$0.00	\$220,000.00
		<b>Project Total</b>					<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>
	2	Fair Housing Services	400	Inland Fair Housing & Mediation Board: Fair Housing Services	Open	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
	3	Neighborhood Preservation & Infrastructure Improvement	399	Street and ADA Improvement Project	Open	CDBG	\$1,006,000.00	\$345,834.58	\$660,165.42
		<b>Project Total</b>					<b>\$1,006,000.00</b>	<b>\$345,834.58</b>	<b>\$660,165.42</b>
	4	CDBG Administration	401	CDBG Administration	Open	CDBG	\$191,636.00	\$57,553.84	\$134,082.16
		<b>Project Total</b>					<b>\$191,636.00</b>	<b>\$57,553.84</b>	<b>\$134,082.16</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,432,636.00</b>	<b>\$418,388.42</b>	<b>\$1,014,247.58</b>
	<b>2018 Total</b>						<b>\$1,432,636.00</b>	<b>\$418,388.42</b>	<b>\$1,014,247.58</b>
<b>Program Grand Total</b>						<b>CDBG</b>	<b>\$21,618,613.83</b>	<b>\$20,519,876.25</b>	<b>\$1,098,737.58</b>
<b>Grand Total</b>							<b>\$21,618,613.83</b>	<b>\$20,519,876.25</b>	<b>\$1,098,737.58</b>



## **IDIS Report – PR 03**

### **CDBG Activity Summary Report**



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CDBG Activity Summary Report (GPR) for Program Year 2018  
HESPERIA

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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Unprogrammed Funds (22) **National Objective:**

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,500,676.27	\$0.00	\$0.00
		1994	B94MC060578		\$0.00	\$592,000.00
		1995	B95MC060578		\$0.00	\$786,000.00
		1996	B96MC060578		\$0.00	\$123,426.27
		2009	B09MC060578		\$0.00	\$150,960.61
		2010	B10MC060578		\$0.00	\$62,713.39
		2011	B11MC060578		\$0.00	(\$214,424.00)
<b>Total</b>	<b>Total</b>			<b>\$1,500,676.27</b>	<b>\$0.00</b>	<b>\$1,500,676.27</b>

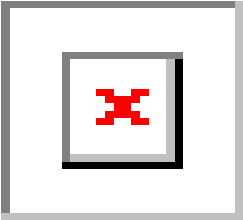
**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		





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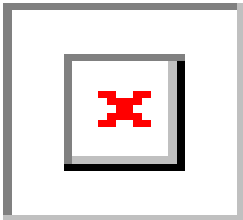
Hispanic:						0	0		
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2018  
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**PGM Year:** 2017  
**Project:** 0001 - Economic Opportunity  
**IDIS Activity:** 397 - Downtown Revitalization Commercial Facade Improvement Program

**Status:** Open  
**Location:** 9700 7th Ave Hesperia, CA 92345-3493

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned  
Commercial/Industrial (14E)

**National Objective:** SBA

**Initial Funding Date:** 12/26/2017

**Description:**

The program will address the downtown revitalization and facade improvement needs of businesses along Main Street. Funds will be used to rehabilitate eligible businesses, such rehabilitation will include improvements made to the building's facade and to address exteriorinterior ADA compliance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060578	\$84,490.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$84,490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 2

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	The City is currently in the process of preparing its program guidelines for this program. No accomplishments were completed during the 2017/2018 program year.	
2018	The City is currently in the process of finalizing its program guidelines. No accomplishments were completed during the 2018/2019 program year. However, the program is anticipated to commence during the 2nd quarter of the 2019/2020 program year.	



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**PGM Year:** 2017  
**Project:** 0003 - Neighborhood Preservation & Infrastructure Improvement  
**IDIS Activity:** 398 - 2017-2018 Street and ADA Improvements Project

**Status:** Completed 2/21/2019 8:41:43 PM  
**Location:** 9700 7th Ave Hesperia, CA 92345-3493

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K)

**National Objective:** LMA

**Initial Funding Date:** 12/26/2017

**Description:**

The proposed Street Improvement Project would be a full depth reclamation (FDR) of approximately 2 lane miles of existing residential streets and includes in-place grinding of existing pavement and construction of a new top layer of asphalt pavement.

This is a continuation of the City's annual program to rehabilitate existing City streets or to construct new pavement on existing dirt roads.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$57,875.81	\$0.00	\$0.00
		2012	B12MC060578		\$0.00	\$27,907.97
		2013	B13MC060578		\$0.00	\$19,563.58
		2014	B14MC060578		\$0.00	\$10,404.26
		2015	B15MC060578	\$93,844.71	\$0.00	\$93,844.71
		2016	B16MC060578	\$136,845.05	\$0.00	\$136,845.05
		2017	B17MC060578	\$349,078.29	\$70,957.94	\$349,078.29
	LA	2010	B10MC060578	\$155,981.25	\$0.00	\$155,981.25
		2011	B11MC060578	\$556,996.42	\$0.00	\$556,996.42
	PI			\$17,725.61	\$2,121.92	\$17,725.61
<b>Total</b>	<b>Total</b>			<b>\$1,368,347.14</b>	<b>\$73,079.86</b>	<b>\$1,368,347.14</b>

**Proposed Accomplishments**

People (General) : 1,000  
Total Population in Service Area: 5,310  
Census Tract Percent Low / Mod: 56.12

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	The City notice the project in the paper, bid out the project, awarded the contractor and commenced construction. Project completion anticipated during 18/19 PY.	
2018	Project was completed.	



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**PGM Year:** 2018  
**Project:** 0003 - Neighborhood Preservation & Infrastructure Improvement  
**IDIS Activity:** 399 - Street and ADA Improvement Project

**Status:** Open  
**Location:** 15321 Larch St Hesperia, CA 92345-4326

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 09/19/2018

**Description:**

The proposed project includes the paving of three (3) east-west street segments, each one approximately 2,890 feet in length, which serves residential properties. The improvements will include construction of new asphalt concrete (AC) pavement approximately 26-feet wide within the middle of each street's existing 60-foot wide right-of-way. The paving will consist of a 4-inch prepared subgrade of class-II base, and a 3-inch lift of AC. The three streets included in this project are Ash Street, Larch Street and Wells Fargo Street. Improvements in all three streets will be completed between Seventh Avenue and Eleventh Avenue.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060578	\$200,000.00	\$200,000.00	\$200,000.00
		2017	B17MC060578	\$199,454.00	\$126,584.13	\$126,584.13
		2018	B18MC060578	\$588,206.80	\$0.00	\$0.00
	PI			\$18,339.20	\$18,339.20	\$18,339.20
<b>Total</b>	<b>Total</b>			<b>\$1,006,000.00</b>	<b>\$344,923.33</b>	<b>\$344,923.33</b>

**Proposed Accomplishments**

People (General) : 1,000  
Total Population in Service Area: 965  
Census Tract Percent Low / Mod: 60.62

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	The project was awarded to Match Corporation during the 4th quarter of the 2018/2019 program year. The project commenced during the month of June and rolled into the 19/20 program year. Project completion is anticipated during the first quarter of the 19/20 program year.	



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**PGM Year:** 2018  
**Project:** 0002 - Fair Housing Services  
**IDIS Activity:** 400 - Inland Fair Housing & Mediation Board: Fair Housing Services

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Initial Funding Date:** 09/19/2018

**Description:**

IFHMB will provide Hesperia with a comprehensive Fair Housing program including education, outreach, and enforcement. These services will be available to the general public, housing providers, and tenants, with the main objective of helping the City meet HUD Affirmatively Furthering Fair Housing (AFFH) requirements.

This Program will be using CDBG Administrative funds. 1st Quarter - IFHMB was able to provide fair housing services to 16 unduplicated Hesperia residents and landlord tenant mediation services to 149 unduplicated Hesperia residents. 2nd Quarter - IFHMB was able to provide fair housing services to 15 unduplicated Hesperia residents and landlord tenant mediation services to 129 unduplicated Hesperia residents. 3rd Quarter - IFHMB was able to provide fair housing services to 34 unduplicated Hesperia residents and landlord tenant mediation services to 119 unduplicated Hesperia residents. 4th Quarter - IFHMB was able to provide fair housing services to 14 unduplicated Hesperia residents and landlord tenant mediation services to 85 unduplicated Hesperia residents. Total - IFHMB was able to provide fair housing services to a total of 79 unduplicated Hesperia residents and landlord tenant mediation services to a total of 482 unduplicated Hesperia residents.

**Financing**

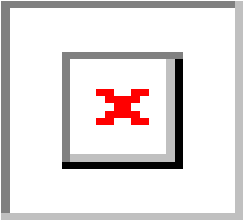
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060578	\$9,388.31	\$8,467.98	\$8,467.98
	PI			\$5,611.69	\$5,611.69	\$5,611.69
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$14,079.67</b>	<b>\$14,079.67</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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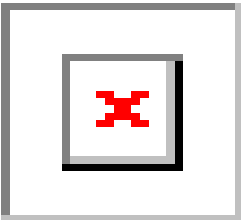
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2018  
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**PGM Year:** 2018  
**Project:** 0004 - CDBG Administration  
**IDIS Activity:** 401 - CDBG Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 09/19/2018

**Description:**

The CDBG Program requires monitoring of subrecipient contracts, staff to handle phone calls, correspondence, preparation of the Annual Notice of Funding Availability (NOFA) Process, Annual Action Plan and Consolidated Annual Performance Evaluation Report (CAPER) and other HUD-required reports (i.e. 4710 Semi-Annual Labor Standards Enforcement Report, HUD 60002 Section 3 Reporting ReportSPEARS, HUD 2516 ContractorSubcontractor Activity Report, etc.). Administration funds will also provide office supplies and materials, payment for public notices, meeting supplies, and all requirements for the public review, public comments, and public hearings. The City will also retain a professional consultant for program expertise, correspondence with HUD, and to ensure City compliance with its five year Consolidated Plan, and consistency with the One-Year Action Plan.

**Financing**

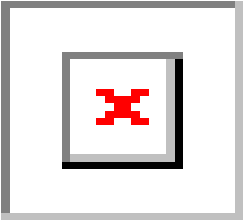
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060578	\$181,097.31	\$44,723.70	\$44,723.70
	PI			\$10,538.69	\$10,538.69	\$10,538.69
<b>Total</b>	<b>Total</b>			<b>\$191,636.00</b>	<b>\$55,262.39</b>	<b>\$55,262.39</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2018

**Project:** 0001 - Economic Opportunity

**IDIS Activity:** 402 - Downtown Revitalization Commercial Facade Improvement Program

**Status:** Open

**Location:** 9700 7th Ave Hesperia, CA 92345-3493

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** Rehab; Publicly or Privately-Owned  
Commercial/Industrial (14E)

**National Objective:** SBA

**Initial Funding Date:** 09/19/2018

**Description:**

The project will address the downtown revitalization and facade improvement needs of businesses along Main Street. Funds will be used to rehabilitate eligible businesses, such rehabilitation will include improvements made to the building's facade and to address exteriorinterior ADA compliance.

**Financing**

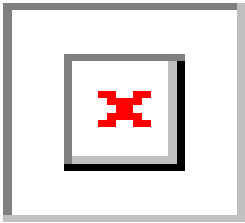
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060578	\$220,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 3

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	The City is currently in the process of finalizing its program guidelines. No accomplishments were completed during the 2018/2019 program year. However, the program is anticipated to commence during the 2nd quarter of the 2019/2020 program year.	



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<b>Total Funded Amount:</b>	<b>\$4,386,149.41</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$3,283,288.80</b>
<b>Total Drawn In Program Year:</b>	<b>\$487,345.25</b>



## **IDIS Report – PR 06**

### **Summary of Consolidated Plan Projects**

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 8/28/2019  
TIME: 6:48:33 PM  
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2018 1	Economic Opportunity	Preserve and strengthen economic opportunity through activities to incentivize the creation of jobs and new microenterprise business opportunities for low- and moderate-income residents.	CDBG	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00
2	Fair Housing Services	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.	CDBG	\$15,000.00	\$15,000.00	\$14,079.67	\$920.33	\$14,079.67
3	Neighborhood Preservation & Infrastructure Improvement	Preserve and enhance neighborhood aesthetics and improve infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults.	CDBG	\$606,546.00	\$1,006,000.00	\$344,923.33	\$661,076.67	\$344,923.33
4	CDBG Administration	Fund the needs of the administration to run the CDBG program.	CDBG	\$191,636.00	\$191,636.00	\$55,262.39	\$136,373.61	\$55,262.39



**IDIS Report – PR 26**  
**CDBG Financial Summary Report**



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2018  
HESPERIA , CA

DATE: 08-28-19  
TIME: 18:50  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	811,677.13
02 ENTITLEMENT GRANT	1,033,182.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	16,611.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	20,000.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,881,470.63

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	418,003.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	418,003.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,342.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	487,345.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,394,125.38

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	418,003.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	418,003.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,033,182.00
33 PRIOR YEAR PROGRAM INCOME	80,832.84
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,114,014.84
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,342.06
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	69,342.06
42 ENTITLEMENT GRANT	1,033,182.00
43 CURRENT YEAR PROGRAM INCOME	16,611.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,049,793.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.61%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2018  
HESPERIA , CA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	398	6211032	2017-2018 Street and ADA Improvements Project	03K	LMA	\$70,596.11
2017	3	398	6230833	2017-2018 Street and ADA Improvements Project	03K	LMA	\$2,483.75
					03K	Matrix Code	\$73,079.86
2018	3	399	6257741	Street and ADA Improvement Project	03L	LMA	\$44,606.80
2018	3	399	6259300	Street and ADA Improvement Project	03L	LMA	\$41,665.80
2018	3	399	6277655	Street and ADA Improvement Project	03L	LMA	\$212,625.68
2018	3	399	6292538	Street and ADA Improvement Project	03L	LMA	\$46,025.05
					03L	Matrix Code	\$344,923.33
Total							\$418,003.19

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	401	6211032	CDBG Administration	21A		\$5,551.24
2018	4	401	6230833	CDBG Administration	21A		\$8,716.69
2018	4	401	6241373	CDBG Administration	21A		\$844.78
2018	4	401	6257741	CDBG Administration	21A		\$6,654.75
2018	4	401	6259300	CDBG Administration	21A		\$2,065.60
2018	4	401	6277655	CDBG Administration	21A		\$5,424.70
2018	4	401	6292538	CDBG Administration	21A		\$44.50
2018	4	401	6299505	CDBG Administration	21A		\$25,960.13
					21A	Matrix Code	\$55,262.39
2018	2	400	6211032	Inland Fair Housing & Mediation Board: Fair Housing Services	21D		\$935.14
2018	2	400	6230833	Inland Fair Housing & Mediation Board: Fair Housing Services	21D		\$3,995.39
2018	2	400	6257741	Inland Fair Housing & Mediation Board: Fair Housing Services	21D		\$3,806.52
2018	2	400	6259300	Inland Fair Housing & Mediation Board: Fair Housing Services	21D		\$1,184.77
2018	2	400	6277655	Inland Fair Housing & Mediation Board: Fair Housing Services	21D		\$2,541.55
2018	2	400	6292538	Inland Fair Housing & Mediation Board: Fair Housing Services	21D		\$1,616.30
					21D	Matrix Code	\$14,079.67
Total							\$69,342.06

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# City of Hesperia STAFF REPORT



**DATE:** September 17, 2019

**TO:** Mayor and City Council Members

**FROM:** Nils Bentsen, City Manager

**BY:** Rod Yahnke, Economic Development Manager

**SUBJECT:** Public Hearing for the Approval of the Draft 2020-2024 Citizen Participation Plan in Connection with the City's Federal CDBG Program

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## RECOMMENDED ACTION

It is recommended that the City Council conduct a public hearing and upon accepting public testimony: 1) Adopt Resolution No. 2019-052 approving the Draft 2020-2024 Citizen Participation Plan including any modifications or amendments thereto by the City Council; and 2) Authorize the City Manager or his designee to execute and transmit all necessary documents, including the adopted 2020-2024 Citizen Participation Plan and any amendments, to the U.S. Department of Housing and Urban Development ("HUD").

## BACKGROUND

In 1995, HUD created the Consolidated Plan to serve as a planning document and an application for funding under any of the Community Planning and Development formula grant programs that receive annual appropriations from Congress. These programs include the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The City currently receives an annual allocation of CDBG funds as an entitlement community.

HUD requires the City to provide citizens and stakeholders with opportunities to participate in the development of the Consolidated Plan documents, which include the Consolidated Plan, Annual Action Plans, Consolidated Annual Performance and Evaluation Reports (CAPER), and Analysis of Impediments to Fair Housing Choice (AI) or Assessment of Fair Housing (AFH), as applicable. The Citizen Participation Plan specifies the City's policies and procedures for community participation in the development of these plans and reports.

The Consolidated Plan examines housing and community development needs in Hesperia and outlines the City's priority needs and strategies for the investment of HUD funds over the next five years. The new Consolidated Plan will cover program years 2020 through 2024, a period that begins July 1, 2020 and ends June 30, 2025. The Action Plan describes the amount of funding available for a given program year and how those funds are allocated to specific programs and projects that address the priority needs and strategies of the Consolidated Plan. The CAPER is a year-end report detailing the one-year accomplishments of programs and projects receiving HUD funds in the Action Plan. The AI is a five-year planning document that identifies impediments to fair housing, which are conditions in which individuals of similar income levels in the same housing market may have their housing choice impeded as a result of protected class status or identification. The AFH is a five-year fair housing planning framework developed by HUD subsequent to the City's last AI in 2015. The AFH planning framework was

implemented by HUD in 2016-2017 and added to the citizen participation regulations at 24 CFR Part 91. Subsequently, the Secretary of Housing and Urban Development suspended implementation of the AFH and directed grantees to instead, update their existing AI documents for the 2020-2024 planning cycle.

## **ISSUES/ANALYSIS**

The City's policies and procedures for community participation in the development of the Consolidated Plan, Action Plans, CAPERs, and AI or AFH are addressed in the Citizen Participation Plan. The City last adopted a Citizen Participation Plan in April 2014. Since that time, HUD has issued revisions to the Citizen Participation regulations found at 24 CFR Part 91 concerning the groups to be consulted in the development of the Consolidated Plan and AI or AFH. HUD also added regulations outlining the requirements for developing the AFH. These regulatory changes clarify existing requirements and impose additional requirements on cities developing Consolidated Plan and AI or AFH documents.

The City's Economic Development Department is in the process of preparing the 2020-2024 Consolidated Plan spanning the next five-year planning period. In order to comply with HUD requirements in the development of the new Consolidated Plan and AI, a new Citizen Participation Plan draft was published for public review and comment.

## **Key Provisions of the Citizen Participation Plan**

The Citizen Participation Plan establishes policies and procedures to address:

- The development of the Consolidated Plan, Annual Action Plan and Performance Report, to include consultation with public, private and non-profit agencies, citizens and other stakeholders as to the housing, homeless, community and economic development needs of the City;
- The development of the AI or AFH (HUD recently suspended the new AFH planning framework and directed the City to update its existing AI instead);
- The availability of draft documents for public review and comment;
- The frequency, timing and location of the two (2) required public hearings each program year;
- The manner in which the City will encourage participation from all residents, especially low- and moderate-income residents, minorities, non-English speakers and those with disabilities;
- The conditions under which changes to the Citizen Participation Plan, Consolidated Plan, and Action Plan constitute "substantial amendments" that must be provided for public review and comment;
- Complaint procedures; and
- Access to records.

A copy of the Public Notice and the Draft Citizen Participation Plan has been on file for public review in the Office of the City Clerk, the Hesperia Public Library and the Economic Development Department for a period of 30 days.

## **FISCAL IMPACT**

Presently, there is no fiscal impact. The City is required to submit the Draft Citizen Participation Plan to HUD to identify all levels of citizen participation that will be taken for each specific document required to be submitted under the CDBG program. Although the submittal of the Citizen Participation Plan has never resulted in a fiscal impact to the City, failure to submit the document to HUD in a timely manner could possibly result in non-compliance with CDBG regulations, which has the potential to lead to future financial sanctions.

## **ALTERNATIVE(S)**

1. Provide alternative direction to staff.

## **ATTACHMENT(S)**

1. Draft Citizen Participation Plan
2. Resolution 2019-052

# ATTACHMENT 1



## City of Hesperia

### Citizen Participation Plan

*U.S. Department of Housing and Urban Development (HUD)  
Community Planning and Development Grant Programs*

Draft – September 2019

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## **Appendix: Proof of Public Notices and Public Comment**

## **Citizen Participation Plan City of Hesperia, California**

As required by the U.S. Department of Housing and Urban Development (HUD) regulations found at 24 CFR 91.105, this Citizen Participation Plan sets forth the City of Hesperia's (City) policies and procedures for providing citizens and other interested parties with opportunities to participate in an advisory role in the planning, implementation, and evaluation of the Community Development Block Grant (CDBG) program. The purpose of the CDBG program is the provision of decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income residents earning less than 80 percent of the Area Median Income (AMI), or in predominantly low- and moderate-income neighborhoods where at least 51 percent of the households are low and moderate-income households.

As a recipient of CDBG funds, the City is required to produce the following Consolidated Plan Documents:

1. Citizen Participation Plan – the City's policies and procedures for community participation in the planning, implementation, and evaluation of the CDBG program.
2. Analysis of Impediments to Fair Housing Choice or Assessment of Fair Housing (AI or AFH) – a five-year plan completed by the City individually or as part of a local consortium of other HUD grantees pursuant to HUD guidance for the evaluation of local housing conditions, economics, policies and practices and the extent to which these factors impact the range of housing choices and opportunities available to all residents in an environment free from discrimination.
3. Consolidated Plan – a five-year plan that documents the City of Hesperia's housing and community development needs, outlines strategies to address those needs and identifies proposed program accomplishments.
4. Annual Action Plan – an annual plan that describes specific CDBG projects and activities that will be undertaken over the course of the program year, which runs from July 1 to June 30.
5. Consolidated Annual Performance and Evaluation Report (CAPER) – an annual report that evaluates the City's accomplishments and use of CDBG funds.

The HUD requirements for citizen participation do not restrict the responsibility or authority of the City for the development and execution of the Consolidated Plan Documents, but rather facilitate citizen access to, and engagement with the CDBG program.

In accordance with the regulations, the minimum annual number of public hearings for which citizens may express their views concerning the Consolidated Plan Documents shall be two (2) public hearings. These public hearings shall occur at two different points during the program year, as directed by City staff. Additional public hearings and comment periods will be held in the development of the AI or AFH and the Consolidated Plan for 2020-2024 and in the event of substantial amendments to

the Citizen Participation Plan, Consolidated Plan, AI or AFH, or Action Plan become necessary as described later in this document. The City, at its discretion, may conduct additional outreach, public meetings or public hearings as necessary to foster citizen access and engagement.

## **A. Encouragement of Citizen Participation**

The City provides for and encourages citizens to participate in the development of the Citizen Participation Plan, Consolidated Plan, AI or AFH, Action Plan, and CAPER. The City encourages participation by low- and moderate-income persons, particularly those living in slum and blighted areas (if any such areas are formally designated) and in areas where CDBG funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods<sup>1</sup>. The City will also take appropriate actions to encourage the participation of all its citizens, including minorities and non-English speaking persons, as well as persons with disabilities.

The City will make a concerted effort to notify and encourage the participation of citizens, local and regional institutions, the local Continuum of Care (CoC) organization addressing homelessness, and public and private organizations including businesses, developers, nonprofit organizations, philanthropic organizations, community-based and faith-based organizations, broadband internet service providers, organizations engaged in narrowing the digital divide, agencies whose primary responsibilities include the management of flood prone areas, public land or water resources, emergency management agencies, state and local health service providers, social service providers, fair housing organizations, state and local governments, public housing agencies, affordable housing developers, businesses, community and faith based organizations, and other stakeholders in the amendment of the Citizen Participation Plan or the development of the AI or AFH, Consolidated Plan, Annual Action Plans through mailings (including electronic mailings), online postings and public notices in the newspaper.

The City may also explore alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods, and the review of program performance as directed by the Economic Development Manager. All communication, public comments, and complaints concerning the Citizen Participation Plan and the Consolidated Plan Documents should be directed to:

Administrative Secretary  
Economic Development Department  
9700 Seventh Avenue  
Hesperia, CA 92345  
(760) 947-1909

<sup>1</sup> Predominately low- and moderate-income neighborhoods are defined as those in which 51% of the residents have incomes at or below 80% of area median income, as determined by HUD-supplied data.



## **B. Citizen Participation Plan**

The following describes the process and procedures related to the development of the Citizen Participation Plan.

### **1. Plan Development**

The City's Citizen Participation Plan development procedures are outlined below.

#### **a. Plan Considerations**

As a part of the Citizen Participation Plan process, and prior to the adoption of the Consolidated Plan, the City will make available the information required by HUD. This information will be made available to citizens, public agencies, and other interested parties.

#### **b. Plan Review and Comment**

The draft Citizen Participation Plan shall be made available for public review for no less than a 30-day period. The Citizen Participation Plan shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to providing oral, Braille, electronic or large print versions of the plan to those visually impaired and delivering copies to those who are homebound. The Citizen Participation Plan will encourage comment and participation by minority and non-English speakers. Publication of the plan will be advertised in Spanish and translation services will be available upon request.

Written comments will be accepted by the Economic Development Department Administrative Secretary or designee during the public review period. A summary of all written comments and those received during the public hearing as well as the City's responses will be attached to the Citizen Participation Plan prior to submission to HUD.

#### **c. Public Hearing**

The City Council shall conduct a public hearing to accept oral public comments on the draft Citizen Participation Plan. The City Council may approve or reject the Citizen Participation Plan.

#### **d. Submittal to HUD**

The Citizen Participation Plan shall be approved as a stand-alone document. The City shall submit to HUD: the approved document, a summary of all written comments and those received during the public hearing as well as the City's responses, and proof of compliance with the minimum 30-day public review and comment period requirement. A summary of any comments or views not accepted and the reasons therefore shall be supplied to HUD.

## **2. Amendments**

The City shall follow the following procedure to amend the Citizen Participation Plan, as needed:

### **a. Amendment Considerations**

The City shall amend the Citizen Participation Plan, as necessary, to ensure adequate engagement and involvement of the public in making decisions related to the programs and documents governed by 24 CFR Part 91. Amendments to the Citizen Participation Plan may be required should a provision of the Citizen Participation Plan be found by the City to conflict with HUD regulations.

### **b. Public Review and Comment**

Amendments to the Citizen Participation Plan shall be made available for public review for no less than a 30-day period. A public hearing shall be conducted by the City Council at a regularly scheduled meeting, or approved special meeting called by the City Council, so that citizens may express their views. Written comments will be accepted by the Economic Development Department Administrative Secretary or designee during the public review period. A summary of all written comments and those received during the public hearing as well as the City's responses will be attached to the amended Citizen Participation Plan prior to submission to HUD.

Minor edits to the Citizen Participation Plan, such as updating contact information or approved newspaper, will not constitute a "Substantial Amendment", and therefore, will not be released for public review and comment. Copies will be made available following the process described in Section G of this document.

### **c. Public Hearing**

The City Council shall conduct a public hearing to review and accept public comments on the draft Substantial Amendment to the Citizen Participation Plan. Section G describes the process for publishing notices and conducting public hearings.

### **d. Submittal to HUD**

A copy of the Substantial Amended to the Citizen Participation Plan, including a summary of all written comments and those received during the public hearing as well as the City's responses and proof of compliance with the minimum 30-day public review and comment period requirement shall be submitted to HUD for their records. A summary of any comments or views not accepted and the reasons therefore shall be supplied to HUD as applicable.

## **C. Five-Year Consolidated Plan**

The following paragraphs describe the policies and procedures for the development of the Five-Year Consolidated Plan. To comply with 24 CFR Part 91.105(b), the information supplied in the draft Consolidated Plan for public review will include:

- Amount of assistance the City expects to receive (grant funds and program income)
- Range of activities that may be undertaken
- Estimated amount of funding that will benefit low- and moderate-income persons

The City shall also provide an assessment of community development and housing needs and identify short-term and long-term community development objectives directed toward the provision of decent housing and the expansion of economic opportunities primarily for persons of low- and moderate-income.

Additionally, the City must attest to its compliance with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24, as effectuated by the City's adopted Residential Anti-Displacement and Relocation Assistance Plan, as required under Section 104(d) of the Housing and Community Development Act of 1974, as amended. Persons displaced as a result of HUD-assisted activities, whether implemented by the City or by others, shall receive relocation benefits as required under Federal Law.

The City will make this information available in the Consolidated Plan published for comment and review.

### **1. Plan Development**

The City encourages the participation of residents and stakeholders in the development of the Consolidated Plan. The City shall follow the following procedure in the drafting and adoption of the Consolidated Plan:

#### **a. Plan Considerations**

The City will make a concerted effort to notify and encourage the participation of citizens, local and regional institutions, the local Continuum of Care organization addressing homelessness, and public and private organizations including businesses, developers, nonprofit organizations, philanthropic organizations, community-based and faith-based organizations, broadband internet service providers, organizations engaged in narrowing the digital divide, agencies whose primary responsibilities include the management of flood prone areas, public land or water resources, emergency management agencies, state and local health service providers, social service providers, fair housing organizations, state and local governments, public housing agencies, affordable housing developers, businesses, community and faith based

organizations, and other stakeholders in the development of the Consolidated Plan through mailings (including electronic mailings), online postings and public notices in the newspaper.

When preparing the Consolidated Plan describing the City's homeless strategy and the resources available to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) and persons at-risk of homelessness, the jurisdiction must consult with:

- The San Bernardino County Homeless Provider Network (Continuum of Care "CoC");
- Public and private agencies that address housing, health, social service, victim services, employment, or education needs of low-income individuals and families; homeless individuals and families, including homeless veterans; youth; and/or other persons with special needs;
- Publicly funded institutions and systems of care that may discharge persons into homelessness (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and
- Business and civic leaders.

When preparing the portion of the Consolidated Plan concerning lead-based paint hazards, the City shall consult with state or local health and child welfare agencies and examine existing data related to lead-based paint hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

When preparing the description of priority non-housing community development needs, the City must notify adjacent units of general local government, to the extent practicable. The non-housing community development plan must be submitted to the state and to the county.

The City also will consult with adjacent units of general local government, including local government agencies with metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond the City's jurisdiction.

The City will consult with the Housing Authority of San Bernardino County and the Hesperia Housing Authority, the local public housing agencies (PHA) concerning consideration of public housing needs and planned programs and activities.

If the City becomes eligible to receive Emergency Solutions Grants (ESG) in the future, the City will consult with the Continuum of Care in determining how to allocate its ESG grant for eligible activities; in developing the performance

standards for and evaluating the outcomes of projects and activities assisted by ESG funds; and in developing funding, policies, and procedures for the operation and administration of the Homelessness Management Information System (HMIS).

A variety of mechanisms may be utilized to solicit input from these persons/service providers/agencies. These include telephone or personal interviews, focus groups, mail surveys, and consultation and community workshops.

#### **b. [Plan Review and Comment](#)**

The complete, draft Consolidated Plan shall be made available for public review for no less than a 30-day period. The Consolidated Plan shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to providing oral, Braille, electronic or large print versions of the plan to those visually impaired and delivering copies to those who are homebound.

The plan will encourage comment and participation by minority and non-English speakers. Publication of the plan will be advertised in Spanish and translation services will be available upon request.

The plan will encourage comment and participation by low- and moderate-income residents, especially those living in low- and moderate-income neighborhoods, in areas where CDBG funds are proposed to be used, and residents of public and assisted housing. Activities to encourage participation may include, but are not limited to, advertising publication of the Consolidated Plan in target areas, hosting community meetings in target areas, and making copies of the plan available in these neighborhoods. Copies will be made available following the process described in Section G of this document.

Written comments will be accepted by the Economic Development Department Administrative Secretary or designee during the public review period. A summary of all written comments and those received during the public hearing as well as the City's responses will be attached to the Consolidated Plan prior to submission to HUD.

#### **c. [Public Hearing](#)**

The City Council shall conduct a public hearing to accept public comments on the draft Consolidated Plan. Section G describes the process for publishing notice for and conducting public hearings.

#### **d. [Submittal to HUD](#)**

The Consolidated Plan shall be submitted to HUD with a summary of all written comments and those received during the public hearing as well as the City's responses and proof of compliance with the minimum 30-day public review and comment period requirement. A summary of any comments or views not

accepted and the reasons therefore shall be supplied to HUD as applicable. The Consolidated Plan will be submitted to HUD 45 days before the program year, or as otherwise required by HUD, pursuant to regulations.

## **2. Consolidated Plan Amendment**

The City shall follow the following procedure to complete substantial and minor amendments to the Consolidated Plan, as needed:

### **a. Amendment Considerations**

The City shall substantially amend the Consolidated Plan if a “substantial change” is proposed by City staff or the City Council. For the purpose of the Consolidated Plan, a “substantial change” is defined as:

- The City adds or removes Consolidated Plan - Strategic Plan goals.

The City may make minor changes to the Consolidated Plan, as needed, so long as the changes do not constitute a substantial amendment as described above. Changes to numeric accomplishment goals within an existing strategic plan goal shall not constitute a substantial amendment. Such changes to the Consolidated Plan will not require public review or a public hearing.

### **b. Public Review and Comment**

The City encourages residents and stakeholders to participate in the development of Substantial Amendments. Substantial Amendments to the Consolidated Plan shall be made available for public review for no less than a 30-day period. Written comments will be accepted by the Economic Development Department Administrative Secretary or designee during the public review period. A summary of the comments and the City’s responses to the comments will be attached to the Consolidated Plan Substantial Amendment.

The City will encourage participation from all residents, especially low- and moderate-income residents, minorities, Spanish speakers and those with disabilities. The City will take efforts to make the plan accessible to all such groups. Copies will be made available following the process described in Section G of this document.

### **c. Public Hearing**

The City Council shall conduct a public hearing to accept public comments on the draft Substantial Amendment to the Consolidated Plan. Section G describes the process for publishing notice for and conducting public hearings.

#### d. Submittal to HUD

A copy of the Amendment to the Consolidated Plan, including a summary of all written comments and those received during the public hearing as well as the City's responses and proof of compliance with the minimum 30-day public review and comment period requirement shall be submitted to HUD for their records. A summary of any comments or views not accepted and the reasons therefore shall be supplied to HUD as applicable.

### **D. Annual Action Plan**

The following describes the process and procedures related to the development of the Annual Action Plan.

#### **1. Plan Development**

The City shall follow the following procedure in the drafting and adoption of the Annual Action Plan:

##### a. Plan Considerations

In addition to local residents, the City will ensure that public (including City staff) and private agencies that provide the following services will be consulted in the development of the Action Plan:

- Health Services Providers
- Social Services for: Children, Elderly, Disabled, Homeless, Persons With AIDS
- State and Local Health Agencies
- Adjacent Local Governments
- Economic Development Interests
- Housing Authority of Hesperia and San Bernardino County

##### b. Plan Review and Comment

The draft Annual Action Plan incorporating the City's proposed uses of CDBG funds shall be made available for public review for no less than a 30-day period. The City will encourage participation from all residents, especially low- and moderate-income residents, minorities, Spanish speakers and those with disabilities. The City will take efforts to make the plan accessible to all such groups. Copies will be made available following the process described in Section G of this document.

Written comments will be accepted during the public review period by the Economic Development Department Administrative Secretary or their designee. A summary of the comments and the City's responses to the comments will be attached to the draft Action Plan.

### c. Public Hearing

The City Council shall conduct two (2) public hearings during the preparation of the Action Plan:

- The first public hearing will be held before the Hesperia City Council to accept public comments on the draft Annual Action Plan; and
- The second public hearing will be held before the Hesperia City Council to accept public comments on the draft Consolidated Annual Performance Evaluation Report (CAPER).

The City Council shall approve or reject the Action Plan and authorize its submission to HUD. Section G describes the process for publishing notice for and conducting public hearings.

### d. Submittal to HUD

Upon adoption of the Annual Action Plan pursuant to HUD regulations, the City Council shall direct City staff to submit the Action Plan to HUD. Documents related to the public participation process, including copies of public notices and a summary of all public comments received, shall be attached to Action Plan. The Action Plan will be submitted to HUD at least 45 days before the program year, or as otherwise required by HUD, pursuant to regulations.

## **2. Annual Action Plan Amendment**

The City shall follow the following procedure to complete substantial and/or minor amendments to the Annual Action Plan, as needed:

### a. Amendment Considerations

The City shall substantially amend the Action Plan if a “substantial change” is proposed by City staff or the City Council. For the purpose of the Action Plan, a “substantial change” is defined as:

- Addition of a new activity not previously identified in the Action Plan, without regard to funding source;
- Cancellation of an existing activity identified in the Action Plan, without regard to funding source;
- A change in the purpose, scope, location or beneficiaries of an activity; or
- Changes in the use of CDBG funds from one eligible activity to another eligible activity meeting the following thresholds:



<b>Activity Budget Threshold*</b>	<b>Net Increase or Decrease</b>	<b>Trigger for Substantial Amendment</b>	<b>Minor Amendment</b>
Less than or equal to \$400,000	Net Increase	> 100% of the original activity allocation	≤ 100% of the original activity allocation
	Net Decrease	= 100% of the original activity allocation or cancellation of activity	< 100% of the original activity allocation
Greater than \$400,000	Net Increase	> \$400,000	≤ \$400,000
	Net Decrease	= 100% of the original activity allocation or cancelation of activity)	< 100% of the original activity allocation

\* Budget based on original allocation as listed in a published Action Plan, or as amended

The City may make minor changes to the Action Plan, as needed, so long as the changes do not constitute a substantial amendment as described above. Such minor changes to the Action Plan will not require public review or a public hearing before the City Council.

**b. Public Review and Comment**

The City encourages citizen participation in the development of Substantial Amendments. Substantial Amendments to the Annual Action Plan shall be made available for public review for no less than a 30-day period. Written comments will be accepted during the public review period. Comments should be directed to the Economic Development Department Administrative Secretary or their designee. A summary of the comments and the City's responses to the comments will be attached to the Action Plan Substantial Amendment.

The City will encourage participation from all residents, especially low- and moderate-income residents, minorities, Spanish speakers and those with disabilities. The City will take efforts to make the plan accessible to all such groups. Copies will be made available following the process described in Section G of this document.

**c. Public Hearing**

The City Council shall conduct a public hearing to review and consider the Substantial Amendment to the Action Plan. The City Council shall accept public comments on the Substantial Amendment to the Action Plan at the public

hearing. After public comments are heard and considered by the City Council, the City Council shall approve, approve with modifications, or deny the request for a Substantial Amendment to the Action Plan. Section G describes the process for publishing the notice for and conducting public hearings.

d. Submittal to HUD

A copy of the Substantial Amendment to the Action Plan along with copies documenting the public participation process (i.e. public notices and public comments) shall be submitted to HUD for their records.

**E. Consolidated Annual Performance and Evaluation Report (CAPER)**

The following describes the process and procedures related to the development of the Consolidated Annual Performance and Evaluation Report (CAPER):

**1. Plan Development**

The City shall follow the following procedure in the drafting and adoption of CAPER:

a. Plan Considerations

Staff will report on the accomplishments and summarize expenditures of the previous CDBG program year

b. Plan Review and Comment

The City encourages citizen participation in the development of the CAPER. The draft CAPER shall be made available for public review for no less than a 15-day period. Written comments will be accepted during the public review period by the Economic Development Department Administrative Secretary or their designee. A summary of all written and/or oral comments received during the public hearing and the City's responses to the comments will be attached to the draft CAPER. Copies will be made available following the process described in Section G of this document.

c. Submittal to HUD

Upon completion of the public review period, City staff shall submit the CAPER to HUD. Documents related to the public participation process, including copies of public notices and a summary of all public comments received, shall be attached to the CAPER. The CAPER shall be submitted to HUD within 90 days following the end of the program year, or as otherwise required by HUD, pursuant to regulations.

## **F. Analysis of Impediments or Assessment of Fair Housing (AI or AFH)**

The Analysis of Impediments to Fair Housing Choice (AI) or Assessment of Fair Housing (AFH) is a five-year plan completed by the City individually or as part of a local consortium of other HUD grantees pursuant to HUD guidance for the evaluation of local housing conditions, economics, policies and practices and the extent to which these factors impact the range of housing choices and opportunities available to all residents in an environment free from discrimination. As of April 2019, HUD has suspended the AFH planning framework. HUD currently requires the submission of an AI for grantees submitting Consolidated Plans for FY2019. The following describes the process and procedures related to the development of the AI or AFH.

### **1. Plan Development**

The City shall adhere to the following procedure in the drafting and adoption of the AI or AFH:

#### **a. Plan Considerations**

As soon as feasible after the start of the public participation process for the AI or AFH, the City will make the HUD-provided data and any other supplemental information available to residents, public agencies and other interested parties by posting the data on the City's website and referencing this information in public notices.

The City will make a concerted effort to notify and encourage the participation of citizens, local and regional institutions, the local Continuum of Care organization addressing homelessness, and public and private organizations including businesses, developers, nonprofit organizations, philanthropic organizations, community-based and faith-based organizations, broadband internet service providers, organizations engaged in narrowing the digital divide, agencies whose primary responsibilities include the management of flood prone areas, public land or water resources, emergency management agencies, state and local health service providers, social service providers, fair housing organizations, state and local governments, public housing agencies, affordable housing developers, businesses, community and faith based organizations, and other stakeholders in the development of the AI or AFH through mailings (including electronic mailings), online postings and public notices in the newspaper, as well as telephone or personal interviews, mail surveys, and consultation workshops.

#### **b. Plan Review and Comment**

The draft AI or AFH shall be made available for public review for no less than a 30-day period. Written comments will be accepted during public review period by the Economic Development Director Administrative Secretary or their designee. A summary of the comments and the City's responses to the comments will be attached to the draft AI or AFH. Copies will be made available following the process described in Section G of this document.

c. Public Hearing

The City Council shall conduct a public hearing to accept public comments on the draft AI or AFH. The City Council shall approve or reject the AI or AFH. Section G describes the process for publishing the notice for and conducting public hearings.

d. Submittal to HUD

Upon adoption of an AI, the City shall retain the AI in its records and annually report on the status and disposition of the Fair Housing Plan recommendations. Upon adoption of an AFH, the City shall submit the AFH to HUD for review and acceptance or rejection. The goals of the AFH shall be incorporated into the Consolidated Plan prior to submission of the Consolidated Plan to HUD.

**2. AI or AFH Amendment**

The City shall adhere to the following procedure to complete Substantial Amendments to the AI or AFH, as needed.

a. Amendment Considerations

The City shall substantially amend the AI if a “substantial change” is proposed by City staff or the City Council. For the purpose of the AI, a “substantial change” is defined as the addition or deletion of Fair Housing Plan recommendations.

The City shall substantially amend the AFH if a “substantial change” is proposed by City staff or the City Council or as otherwise required by HUD. An AFH that was previously accepted by HUD must be revised and submitted to HUD for review if a material change occurs. A material change is a change in circumstances in the jurisdiction of a program participant that affects the information on which the AFH is based to the extent that the analysis, the fair housing contributing factors, or the priorities and goals of the AFH no longer reflect actual circumstances. Examples include Presidentially declared disasters, under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), in the program participant's area that are of such a nature as to significantly impact the steps a program participant may need to take to affirmatively further fair housing; significant demographic changes; new significant contributing factors in the participant's jurisdiction; and civil rights findings, determinations, settlements (including Voluntary Compliance Agreements), or court orders; or, upon HUD's written notification specifying a material change that requires the revision. A revision to the AFH consists of preparing and submitting amended analyses, assessments, priorities, and goals that take into account the material change, including any new fair housing issues and contributing factors that may arise as a result of the material change.

#### **b. Public Review and Comment**

The City encourages residents and stakeholders to participate in the development of Substantial Amendments. Substantial Amendments to the AI or AFH shall be made available for public review for no less than a 30-day period. Written comments will be accepted by the Economic Development Department Administrative Secretary or their designee during the public review period. A summary of the comments and the City's responses to the comments will be attached to the Consolidated Plan Substantial Amendment.

The City will encourage participation from all residents, especially low- and moderate-income residents, minorities, Spanish speakers and those with disabilities. The City will take efforts to make the plan accessible to all such groups. Copies will be made available following the process described in Section G of this document.

#### **c. Public Hearing**

The City Council shall conduct a public hearing to accept public comments on the draft Substantial Amendment to the AI or AFH. The City Council may approve or reject the Substantial Amendment to the AI or AFH. A revised AFH must be submitted within 12 months of the onset of a material change that triggers a "Substantial Amendment," or at such later date as HUD may specify. Section G describes the process for publishing the notice for and conducting public hearings.

### **G. Public Hearings, Notification and Access**

The following policies and procedures outlining the public hearing and notification process which will apply to the development and Substantial Amendment of the Consolidated Plan, Citizen Participation Plan, Annual Action Plan, CAPER, and AI or AFH.

#### **1. Public Meetings and Hearings**

##### **a. Public Hearing Process**

The City will conduct at least two (2) public hearings per year to obtain citizens' views and comments on planning documents during the public review and comment period. These meetings will be conducted at different times of the program year and together will cover the following topics:

- Housing and Community Development Needs
- Development of Proposed Activities
- Review of Program Performance

During a program year when the City develops an AI or AFH and Consolidated Plan, at least one public hearing will be conducted prior to the draft AI or AFH and Consolidated Plan being published for public review and comment.

**b. Public Hearing Notification**

Staff will ensure adequate advance notice of all public meetings and hearings. Notices will be printed/posted no less than 14 calendar days prior to the meeting date. Adequate noticing will include:

- Printing a public notice in the *Hesperia Resorter* and/or possibly other newspaper(s) of general circulation in the City;
- Display copies of notices on the City's website; and
- Posting notices at City Hall and at the Hesperia Public Library.

Notices will include information on the subject and topic of the meeting including summaries when possible and appropriate to properly inform the public of the meeting. Notices will be published in Spanish in accordance with the City's approved Limited English Proficiency Plan (LEP) and will be accessible to those with disabilities. Meeting locations and access is described below.

**2. Documents for Public Review**

Staff will ensure adequate advance notice of all public review/comment periods. Notices will be printed/posted prior to the commencement of the public review period alerting residents of the documents for review and providing a summary of the contents of the documents to include information on the content and purpose of the document and the list of locations where copies of the entire draft document(s) may be reviewed. The public comment period for each Consolidated Plan document and Substantial Amendment to each document subject to public review is listed below:

<b>Document</b>	<b>Length of Public Comment Period</b>
Consolidated Plan	30 days
Action Plan	30 days
CAPER	15 days
AI or AFH	30 days
Citizen Participation Plan	30 days

The City will ensure that documents are available for disabled, minority and Spanish speaking residents.

Adequate noticing will include:

- Printing a public notice in the *Hesperia Resorter* and/or possibly other newspaper(s) of general circulation in the City;
- Display copies of notices on the City's website; and

- Posting notices at City Hall and at the Hesperia Public Library.

The City will place an adequate supply of draft copies of each document and Substantial Amendments to each document subject to public review at the following locations:

**City Hall: City Clerk's Office**

9700 Seventh Avenue  
Hesperia, California 92345

**City Hall: Economic Development Department**

9700 Seventh Avenue  
Hesperia, California 92345

**Hesperia Public Library**

9560 Seventh Avenue  
Hesperia, California 92345

Materials will also be posted to the City website at:

<https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Progra>

All printed reports and materials shall be made available in a form accessible to persons with disabilities, upon request.

### **3. Access to Meetings**

Unless otherwise noted, Public Hearings requiring City Council action will be conducted in front of the Hesperia City Council at 6:30 P.M. at the Hesperia City Hall Council Chambers (9700 Seventh Avenue, Hesperia, California 92345). For public hearings not requiring City Council participation, the City will make every reasonable effort to conduct such hearings in the low- and moderate-income target areas and at times accessible and convenient to potential and actual beneficiaries.

Efforts to ensure this may include, but are not limited to, scheduling meetings in target neighborhoods, scheduling meetings during the evening and weekend and requesting feedback from neighborhood groups and stakeholders for guidance in effective meeting scheduling. Such hearing will be posted and advertised to allow sufficient notice to all interested persons.

In accordance with the City's Limited English Proficiency Plan (LEP), Spanish translation is available at all public hearings if the Economic Development Department Administrative Secretary receives such a request at least 48 hours prior to the public hearing.

It is the intention of the City to comply with the Americans with Disabilities Act (ADA) in all respects. If an attendee or participant at a public hearing needs special assistance beyond what is normally provided, the City will attempt to accommodate these people in every reasonable manner. Efforts may include, but are not limited to, accessible seating, video recording for those homebound, sign language services and production of written transcripts. The City's Economic Development Department Administrative Secretary must be notified at least 48 hours prior to the public hearing. The Economic Development Department Administrative Secretary may be reached at:

Administrative Secretary  
Economic Development Department  
9700 Seventh Avenue  
Hesperia, CA 92345  
(760) 947-1909

#### **4. Access to Consolidated Plan Documents and Records**

All approved Consolidated Plan Documents, and any approved Minor and Substantial Amendments thereto, will be kept on file by the City at the City Hall Economic Development Department (9700 Seventh Avenue, Hesperia, CA 92345), online at: <https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Program> and can be made available to those requesting the plan. The Consolidated Plan Documents shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to providing oral, Braille, electronic or large print versions of the plan to those visually impaired and delivering copies to those who are homebound. Upon request, the Consolidated Plan Documents or summaries of those documents will be made available in a manner accessible to Spanish speakers in accordance with the City's approved Limited English Proficiency Plan (LEP) or those with disabilities.

The City will ensure timely and reasonable access to information and records related to the development of the Consolidated Plan Documents, and the use of HUD CPD funds from the preceding five years. Information to be made available will include budget and program performance information, meeting minutes, and comments received by the City during the development of the Consolidated Plan and its supporting documents.

Requests for information and records must be made to the City in writing. Staff will respond to such requests within 15 working days or as soon as possible thereafter.

#### **H. Technical Assistance**

Upon request, staff will provide technical assistance to groups representing extremely-low, low-, and moderate-income persons to develop funding requests for HUD CPD eligible activities. Technical assistance will be provided as follows (currently the City does not fund public service activities administered by non-profits):



- Establish an annual project proposal submission and review cycle (Notice of Funds Availability, or “NOFA”) that provides information, instructions, forms and advice to interested extremely low-, low- and moderate-income citizens or representative groups so that they can have reasonable access to the funding consideration process.
- Provide self-explanatory project proposal forms and instructions to all persons who request them whether by telephone or by letter. The City's funding application form is designed to be easily understood and short, while still addressing all key items necessary to assess the proposed project. Statistics concerning specific areas of the City are furnished by City staff upon request.
- Answer, in writing, all written questions and answer verbally, all verbal inquiries received from citizens or representative groups regarding how to write or submit eligible project proposals.
- Meet with groups or individuals as requested, to assist in identifying specific needs and to assist in preparing project proposal applications.
- Obtain information in the form of completed project proposal forms from citizens or non-profit agencies and assemble a list of proposals available for public review.
- Conduct a project eligibility analysis to determine, at an early stage, the eligibility of each project. In cases where only minor adjustments are needed to make proposals eligible or otherwise practical, City staff will advise the applicants on the options available and desired changes to the proposals.
- Provide bilingual translation on as needed basis.

To request technical assistance, please contact the Economic Development Department Administrative Secretary at:

Administrative Secretary  
Economic Development Department  
9700 Seventh Avenue  
Hesperia, CA 92345  
(760) 947-1909

## **I. Comments and Complaints**

### **1. Comments**

Citizens or the City government, as well as agencies providing services to the community, are encouraged to state or submit their comments in the development of the Consolidated Plan Documents and any amendments to the Consolidated Plan. Written and verbal comments received at public hearings or during the comment period, will be considered and summarized, and included as an attachment to the City's final Consolidated Plan. Written comments should be addressed to:

Administrative Secretary  
Economic Development Department  
9700 Seventh Avenue  
Hesperia, CA 92345  
(760) 947-1909

A written response will be made to all written comments within ten working days, acknowledging the letter and identifying a plan of action, if necessary. Every effort will be made to send a complete response within 15 working days to those who submit written proposals or comments.

Copies of the complete final Consolidated Plan and amendments to it will be available to residents at the following locations:

**City Hall: City Clerk's Office**

9700 Seventh Avenue  
Hesperia, California 92345

**City Hall: Economic Development Department**

9700 Seventh Avenue  
Hesperia, California 92345

**Hesperia Public Library**

9560 Seventh Avenue  
Hesperia, California 92345

## **2. Complaints**

A complaint regarding the Consolidated Planning process, Consolidated Plan and Minor and/or Substantial Amendment to the Consolidated Plan must be submitted in writing to the Economic Development Department Administrative Secretary or their designee. A written response will be made to written complaints within 15 working days, acknowledging the letter and identifying a plan of action, if necessary.

The City will accept written complaints provided they specify:

- The description of the objection, and supporting facts and data; and
- Provide name, address, telephone number, and a date of complaint.

## **J. Language Access**

When a significant number of people speak and read a primary language other than English, translation services at public hearings will be provided in such language if translation services are requested in advance at least 48 hours prior to the public meeting. Requests should be addressed to the Economic Development Department

Administrative Secretary or their designee. The Economic Development Department Administrative Secretary may be reached at:

Administrative Secretary  
Economic Development Department  
9700 Seventh Avenue  
Hesperia, CA 92345  
(760) 947-1909

## **K. Appeals**

Appeals concerning the Consolidated Plan, statements, or recommendations of the staff should be made to the following persons in the order presented:

- Economic Development Manager
- City Manager
- City Council
- Los Angeles Area Office of HUD (if concerns are not answered)

## **L. CDBG Disaster Recovery (CDBG-DR)**

In the event of a federally-declared major disaster or emergency for which the City is to receive and administer HUD disaster recovery assistance pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act and related Congressional Appropriations, either directly from HUD or through the State of California, the following citizen participation requirements shall apply to the development of Action Plans and Substantial Amendments to Action Plans for disaster recovery:

1. Before the City adopts the Action Plan for a disaster recovery grant or any Substantial Amendment to a disaster recovery grant Action Plan, the City will publish the proposed plan or Substantial Amendment on the City's website (<https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Progra>) and will cross-reference with any additional disaster recovery websites established to provide information to the public concerning assistance that may be available.
2. The City and/or subrecipients will notify affected citizens through United States Postal Service (USPS) and/or electronic mailings, press releases, public service announcements, public notice(s), and/or through social media.
3. The City will ensure that all citizens have equal access to information about the programs, including persons with disabilities and Limited English Proficiency (LEP) persons. Program information will be made available in the appropriate languages for the City.
4. Subsequent to publication of the Action Plan or Substantial Amendment, the City will provide a reasonable opportunity of at least seven (7) days for receiving comments, or a longer period as prescribed by the Federal Register Notice governing administration of the HUD disaster recovery assistance.

5. The City will take comments via USPS mail to: Administrative Secretary, Economic Development Department, 9700 Seventh Avenue, Hesperia, CA 92345.
6. In the Action Plan, the City will specify criteria for determining what changes in the City's Action Plan constitutes a Substantial Amendment to the Action plan. At a minimum, the following modifications will constitute a Substantial Amendment: a change in program benefit or eligibility criteria; the addition or deletion of an activity; or the allocation or reallocation of a monetary threshold of more than \$750,000.
7. A public website shall be established and publicized specifically for the disaster. Initially, the City's CDBG website may be used at: <https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Progra>. The website shall contain the Action Plan (including all Substantial Amendments); each Quarterly Performance Report (QPR); procurement policies and procedures; executed contracts; status of services or goods currently being procured by the City (e.g., phase of the procurement, requirements for proposals, etc.).
8. The City will consider all written comments regarding the Action Plan or any Substantial Amendment. A summary of the comments and the City's response to each comment will be provided to HUD or the State with the Action Plan or Substantial Amendment to the Action Plan.
9. The City will provide a timely written response to every citizen complaint. The response will be provided within 15 working days of the receipt of the complaint, to the extent practicable.
10. The City will notify HUD when it makes any plan amendment that is not substantial. HUD or the State will be notified at least five business days before the amendment becomes effective.

## **M. Anti-Displacement and Relocation**

The City's Anti-displacement and Relocation Plan describes how the City will assist persons who must be temporarily relocated or permanently displaced due to the use of HUD CPD funds. This plan takes effect whenever the City funds projects that involve the following:

- Property acquisition;
- Potential displacement of people from their homes and the need to relocate people (either permanently or temporarily); and
- The demolition or conversion of low- and moderate-income dwelling units.

### **1. Background**

Two (2) acts apply whenever any of the above issues are present: the Uniform Relocation Assistance and Real Property Policies Act of 1970 (URA) and Section 104(d) of the Housing and Community Development (HCD) Act of 1974. Each of these acts places different obligations on the City.

The URA governs the processes and procedures which the City and the Finance Department must follow to minimize the burden placed on low- and moderate-income tenants, property owners, and business owners who must move (either temporarily or permanently) as the result of a project funded in whole or in part by the CDBG program. The URA applies to:

- Displacement that results from acquisition, demolition, or rehabilitation for HUD-assisted projects carried out by public agencies, nonprofit organizations, private developers, or others;
- Real property acquisition for HUD-assisted projects (whether publicly or privately undertaken);
- Creation of a permanent easement or right of way for HUD-assisted projects (whether publicly or privately undertaken); and
- Work on private property during the construction of a HUD-assisted project even if the activity is temporary.

## **2. What is Displacement?**

Displacement occurs when a person moves as a direct result of federally assisted acquisition, demolition, conversion, or rehabilitation activities, because they are:

- Required to move; or
- Not offered a decent, safe, sanitary and affordable unit in the project; or
- Treated “unreasonably” as part of a permanent or temporary move.

A person may also be considered displaced if the necessary notices are not given or provided in a timely manner and the person moves for any reason.

## **3. What is a Displaced Person?**

The term “displaced person” means any person that moves from real property or moves their personal property from real property permanently as a direct result of one (1) or more of the following activities:

- Acquisition of, written notice of intent to acquire, or initiation of negotiations to acquire such real property, in whole or in part, for a project;
- Rehabilitation or demolition of such real property for a project; and
- Rehabilitation, demolition, or acquisition (or written notice of intent) of all or a part of other real property on which the person conducts a business or farm operation, for a project.

The City offers advisory and financial assistance to eligible tenants (or homeowners) who meet the above definition.

#### **4. Persons Not Eligible for Assistance**

A person is not eligible for relocation assistance under the provisions of the URA if any of the following occurs:

- The person was evicted for serious or repeated violation of the terms and conditions of the lease or occupancy agreement, violation of applicable Federal, State, or local law, or other good cause. However, if the person was evicted only to avoid the application of URA, then that person is considered displaced and is eligible for assistance;
- The person has no legal right to occupy the property under State or local law;
- The City determines that the person occupied the property to obtain relocation assistance and the HUD Field Office concurs in that determination;
- The person is a tenant-occupant that moved into the property after a certain date, specified in the applicable program regulation, and, before leasing and occupying the property, the City or its subgrantee provided the tenant-occupant written notice of the application for assistance, the project's impact on the person, and the fact that they would not qualify as a "displaced person" because of the project;
- The person is a tenant-occupant of a substandard dwelling that is acquired or a tenant-occupant of a dwelling unit to which emergency repairs are undertaken and the HUD field office concurs that:
  - Such repairs or acquisition will benefit the tenant;
  - Bringing the unit up to a safe, decent, and sanitary condition is not feasible;
  - The tenant's new rent and average estimated monthly utility costs will not exceed the greater of: the old rent/utility costs or 30 percent of gross household income; and
  - The project will not impose any unreasonable change in the character or use of the property.
- The person is an owner-occupant of the property who moves because of an arm's length acquisition;
- The City or its subgrantee notifies the person that they will not displace them for the project; and
- The person retains the right of use and occupancy of the real property for life following the acquisition.

The City determines that the person is not displaced as a direct result of the acquisition, rehabilitation, or demolition for the project and the HUD field office concurs in the determination.

## **5. Minimizing Displacement**

The City will take reasonable steps to minimize displacement occurring as a result of its CDBG activities. This means that the Economic Development Department will:

- Consider if displacement will occur as part of funding decisions and project feasibility determinations;
- Assure, whenever possible that occupants of buildings to be rehabilitated are offered an opportunity to return;
- Plan substantial rehabilitation projects in “stages” to minimize displacement; and
- Meet all HUD notification requirements so that affected persons do not move because they have not been informed about project plans and their rights.

## **6. Anti-Displacement Policy**

The City seeks to minimize, to the greatest extent feasible, the displacement, whether permanently or temporarily, of persons (families, individuals, businesses, nonprofit organizations, or farms) from projects funded with CDBG involving single- or multi-family rehabilitation, acquisition, commercial rehabilitation, demolition, economic development, or capital improvement activities.

Projects that the City deems beneficial but that may cause displacement may be recommended and approved for funding only if the City or its subgrantee demonstrates that such displacement is necessary and vital to the project and that they take efforts to reduce the number of persons displaced. Further, they must clearly demonstrate that the goals and anticipated accomplishments of a project outweigh the adverse effects of displacement imposed on persons who must relocate.

## **7. Displacement Assistance**

Consistent with the goals and objectives of the CDBG program, the City will take all reasonable steps necessary to minimize displacement of persons, even temporarily. If displacement occurs, the City will provide relocation assistance to all persons directly, involuntarily, and permanently displaced according to HUD regulations.

If the City temporarily displaces a low- or moderate-income household, that household becomes eligible for certain relocation payments. The assistance

applies to those persons residing in the residence at the time the application is processed and is based on the following procedures:

- If the structure and its occupants are determined eligible for temporary relocation assistance, the owner-occupants and tenants are eligible for the actual reasonable cost (based on fair market rent) of temporary lodging facilities until the structure is determined habitable by the City's housing inspector;
- The City must approve housing and the Lessor and Lessee must sign a rent agreement before move-in. Housing must be comparable functionally to the displacement dwelling and decent, safe, and sanitary. This does not mean that the housing must be in comparable size. The term "functionally equivalent" means that it performs the same function, has the same principal features present, and can contribute to a comparable style of living. Approved lodging accommodations include apartments and houses. The City does not reimburse "rental expenses" for living with a friend or family member;
- Either the City will provide the owner-occupants and tenants a direct payment for moving expenses (to and from temporary housing) and storage costs, or the City will arrange moving and storage of furniture with a moving company. If the City makes a direct payment, complete documentation and receipts are necessary to process claims when storage costs exceed the amount assumed by the direct payment;
- Damage deposits, utility hookups, telephone hookups and insurance costs are not eligible for reimbursement; and
- The City may pay the cost of relocation assistance from Federal funds or funds available from other sources.

## **8. One-For-One Replacement Dwelling Units**

The City will generally avoid awarding funds for activities resulting in displacement. However, should the City fund an activity, specific documentation is required to show the replacement of all occupied and vacant dwelling units demolished or converted to another use. The City will assure that relocation assistance is provided as described in 24 CFR 570.606(b)(2).

Before obligating or expending funds that will directly result in such demolition or conversion, the City will make public and submit to the HUD field office the following information in writing:

- A description of the proposed assisted activity;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low- and moderate-income units;



- A time schedule for the commencement and completion of the demolition or conversion;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement units;
- The source of funding and a time schedule for the provision of replacement dwelling units; or
- The basis for concluding that each replacement dwelling unit will remain a low- and moderate-income unit for at least ten years from the date of initial occupancy.

Consistent with the goals and objectives of the CDBG program, the City will take all reasonable steps necessary to minimize displacement of persons from their homes. The City will avoid funding projects that cause displacement of persons or businesses and will avoid funding any project that involves the conversion of low- and moderate-income housing to non-residential purposes.

## **9. Decent, Safe and Sanitary Dwelling**

The basic definition is found at 49 CFR 24.2(1). The term decent, safe, and sanitary dwelling means a dwelling that meets the following standards and any other housing and occupancy codes that are applicable. It will:

- Be structurally sound, weather tight, and in good repair;
- Contain a safe electrical wiring system adequate for lighting and other devices;
- Contain a safe heating system capable of sustaining a healthful temperature for the displaced person;
- Be adequate to accommodate the displaced person. There will be a separate, well lit, ventilated bathroom that provides privacy to the user and contains a toilet, sink, and a bathtub or shower, all in good working order and properly connected to appropriate sources of water and to a sewage drainage system. There should be a kitchen area that contains a fully usable sink, properly connected to hot and cold water and to a sewage drainage system, and adequate space and utility service connections for a stove and refrigerator;
- Contain unobstructed egress to safe, open space at ground level;
- For a mobility-impaired person, be free of any barriers that would preclude reasonable ingress, egress, or use of the dwelling by such person. This requirement will be satisfied if the displaced person elects to relocate to a dwelling that they select, and the displaced person determines that they have reasonable ingress, egress, and the use of the dwelling; and
- Comply with lead-based paint requirements of 24 CFR Part 35.

## **N. Real Property Policies**

The City and its CDBG subrecipients must follow specific guidelines regarding the acquisition and use of real property funded in whole or in part with CDBG funds.

### **1. Use of Real Property**

The following standards apply to real property within the recipient's control and acquired or improved, in whole or in part, using CDBG funds. These standards will apply from the date funds are first spent for the property until five (5) years after the project is audited and closed.

A recipient may not change the use of any such property (including the beneficiaries of such use) from that for which the acquisition or improvement was made unless the recipient gives affected citizens reasonable notice of, and opportunity to comment on, any such proposed change, and either:

- The use of such property qualifies as meeting a national objective and is not a building for the general conduct of government;
- The requirements in the paragraph below are met;
- If the recipient determines, after consultation with affected citizens, that it is appropriate to change the use of property to a use that does not qualify under the above paragraph, it may retain or dispose of the property. The City's CDBG program must be reimbursed in the amount of the current fair market value of the property less any portion attributable to expenditures of non-federal funds for the acquisition of and improvements to the property;
- If the change of use occurs within five (5) years of the project being audited and closed, income from the disposition of the real property will be returned to the City's CDBG program; and
- Following the reimbursement of the federal program pursuant to the above paragraph of this section, the property is no longer subject to any federal requirements.

### **2. Real Property Acquisition**

All real property acquisition activities described in this section and funded in whole or in part with CDBG funds and all real property that must be acquired for an activity assisted with Federal funds, regardless of the actual funding source for the acquisition, are subject to the URA (as amended).

### **3. What is Real Property Acquisition?**

Real property acquisition is any acquisition by purchase, lease, donation, or otherwise, including the acquisition of such interests as rights-of-way and permanent easements.

HUD Handbook 1378 and 49 CFR Part 24 currently contains such regulations. These regulations detail a standard procedure for acquiring property and

methods of determining a purchase price and outline other documents that must be provided to the City before disbursement of funds. These regulations further require the applicant to provide relocation payments and assistance to any business or residential occupant of the property whom the acquisition will displace.

#### **4. Eligible Activities**

The City or its sub-grantee may acquire real property for a project using CDBG funds where the proposed use of the acquired property will be an activity that the City can demonstrate as beneficial to low- and moderate-income persons.

#### **5. Environmental Review Process (24 CFR Part 58)**

HUD requires that all real property acquisition projects be reviewed before the commitment of Federal funds to assess the impact of a project on the environment. The City will undertake this review process. The applicant should be aware, however, that this review process may delay the date by which CDBG funds may be available and, in case of serious adverse environmental impacts, may effectively stop a project.

## **RESOLUTION NO. 2019-052**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT CITIZEN PARTICIPATION PLAN AND AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO EXECUTE AND TRANSMIT ALL NECESSARY DOCUMENTS AND AMENDMENTS THERETO TO HUD UPON COMPLETION OF THE PUBLIC REVIEW PERIOD**

**WHEREAS**, the City of Hesperia (City), is a municipal corporation duly organized under the laws and Constitution of the State of California; and

**WHEREAS**, the City is an entitlement jurisdiction for federal Community Development Block Grant (CDBG) Funds; and

**WHEREAS**, the United States Department of Housing and Urban Development (HUD) created the Consolidated Plan in 1995 to serve as a planning document and an application for funding under any of the Community Planning and Development formula grant programs, including the CDBG program;

**WHEREAS**, HUD requires the City to adopt and implement a Five-Year Consolidated Plan (Plan) for the expenditure of the City's annual entitlement of CDBG funds in support of projects and activities predominantly benefitting low- and moderate-income residents; and

**WHEREAS** HUD regulations found at 24 CFR 91.105 require the City to adopt and implement a Citizen Participation Plan which sets forth the City's policies and procedures for citizen participation with respect to the CDBG program and Consolidated Plan documents;

**WHEREAS**, the City Council adopted the current 2015-2019 Consolidated Plan and Citizen Participation Plan in April 2014; and

**WHEREAS**, the City has revised the Citizen Participation Plan to meet the new requirements found at 24 CFR Part 91 in preparation of the City's 2020-2024 Consolidated Planning documents;

**WHEREAS**, the City has published a public notice of a public hearing and 30-day public review period in accordance with the currently adopted Citizen Participation Plan; and

**WHEREAS**, on September 17, 2019 the City Council, after holding a Public Hearing, evaluated the revised Citizen Participation Plan governing the City's citizen participation process for the CDBG Program and approved the Final 2020-2024 Citizen Participation Plan that is incorporated herein by reference.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:**

Section 1. The recitals above are true and correct and are adopted as findings.

Section 2. The City Council approves the 2020-2024 Citizen Participation Plan and Attachments thereto as presented.

- Section 3. The City Manager or his designee is hereby authorized to execute all necessary documents and any certifications to implement the 2020-2024 Citizen Participation Plan.
- Section 4. The City Council further authorizes the City Manager or his designee to approve any modifications and/or amendments to the 2020-2024 Citizen Participation Plan upon completion of the 30-day public review period, if required, to ensure compliance with CDBG Regulations and approval by HUD.
- Section 5. The 2020-2024 Citizen Participation Plan shall become effective upon (i) this action, (ii) the completion of the 30-day public review period, and (iii) the Plan's acceptance by HUD.
- Section 6. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**ADOPTED AND APPROVED** this 17th day of September 2019.

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Larry Bird, Mayor

**ATTEST:**

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Melinda Sayre, City Clerk

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# City of Hesperia

## STAFF REPORT



**DATE:** September 17, 2019

**TO:** Mayor and Council Members  
Chair and Board Members, Hesperia Community Development Commission  
Chair and Board Members, Hesperia Housing Authority  
Chair and Board Members, Hesperia Water District

**FROM:** Nils Bentsen, City Manager

**BY:** Mike Blay, Assistant City Manager  
Tina Bulgarelli, Administrative Analyst

**SUBJECT:** Joint Resolution Amending the City-Wide Fee Schedule

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### RECOMMENDED ACTION

It is recommended that the City Council and respective subsidiary Boards conduct a public hearing and adopt Joint Resolution No. 2019-47, Resolution No. HCDC 2019-06, Resolution No. HHA 2019-06, Resolution No. HWD 2019-10 amending Joint Resolution No. 2018-21, Resolution No. HCDC 2018-04, Resolution No. HHA 2018-04, Resolution No. HWD 2018-07, amending the City-Wide fee schedule.

### BACKGROUND

On October 4, 2016, the City Council approved amendments to the City-Wide Fee Schedule related to several Senate Bills (SB 1473, SB 1186) and DUI Emergency Cost Recovery.

On December 6, 2016, the City Council approved amendments to the City-Wide Fee Schedule. These amendments included an attachment related to the fees charged for Fire Services, commonly known to the fee schedule as Appendix "B".

On October 3, 2017, the City Council approved amendments to the City-Wide Fee Schedule. These fees included changes to Engineering fees, water meter costs, Planning and Building and Safety fees, and new hourly rates for costs reasonably borne.

On January 16, 2018, the City Council approved an amendment to the City-Wide Fee Schedule related to plan review for on-site grading for Engineering.

On April 17, 2018, the City Council approved an amendment to the City-Wide Fee Schedule related to fees charged during real estate transactions.

On August 21, 2018, the City Council approved an amendment to the City-Wide Fee Schedule authorizing fees related to oversize vehicle parking, and adopting the San Bernardino County Fire Protection District Fee Schedule in correspondence with the Fire District Annexation.

On December 18, 2018, the City Council approved an amendment to the City-Wide Fee Schedule related to fees for Sidewalk Vending permits.

## **ISSUES/ANALYSIS**

The following fee schedule revisions are recommended:

### **Animal Services Fees**

Title 6, Chapter 6.08 of the Municipal Code contains regulations related to Animal Control. In 2014, an amendment to the regulations included the requirement for mandatory spay or neuter of dogs found off property or running loose. Staff is recommending a revision to this regulation that includes a recommended reclaiming fee. The reclaiming fee will accomplish several things. It will recoup staff's time for the capture and care of the animal at the shelter until the owner retrieves it. It will also encourage owners, especially those who do not wish to have their animal spayed or neutered due to breeding, to keep their animal on their property.

The fee proposed is a one-time fee exception to the mandatory spay or neuter rule. It will be available to owners whose unlicensed animals are found off property the first time. For both licensed and unlicensed animals, after the first violation of being off property, spay or neuter is mandatory per the existing regulations. Licensed animals found off property the first time are given a one-time "free ride home".

### **Police Department Fees**

The Police Department charges fees for various services to recover costs. One of the services provided is a clearance letter/records check. The recommended fee for this service is \$15.00. This will recover the cost of producing the letter and performing the records check.

### **Waivers and Credits**

Another function of the Animal Services Department is the adoption of animals out of the shelter in lieu of euthanasia or adoption by rescue groups. To encourage citizens to visit the shelter and adopt animals, staff occasionally reduces the fees for adoptions to make the adoption of an animal more financially feasible for citizens.

Staff recommends adding language related to the Waiver and Credits section of the fee schedule authorizing the City Manager to reduce or waive adoption fees.

### **Commercial Cannabis**

Staff is recommending an increase to the fees related to Part II of the Commercial Cannabis Delivery Dispensary application. The cannabis program has been in place for one year. During that period staff noted the increase in staff time related to administering the program, reviewing the business plans, insurance, and applicant backgrounds. The City is currently not recovering all costs related to this program. The fee proposed will recover the costs related to the administration of the program and the review of all extraneous required documents in Part II (the tenant improvement) portion of the application.

Staff is recommending the inclusion of a new fee for the Cannabis program related to the performance of audits on cannabis businesses. The cannabis industry is still a mostly cash business, mainly due to the inclusion of cannabis on the Schedule I Narcotics list by the Federal Government, making banking services not readily available to the commercial cannabis industry. Staff believes that occasional audits of the operating cannabis businesses in the City will ensure that the program continues to function within the confines of the law and that all participants are paying their taxes and any fees due to the City.



## **FISCAL IMPACT**

Adoption of this resolution will allow the City to accommodate one time requests from owners, particularly those that want to keep their animal for breeding, to avoid mandatory spay or neuter. It will also encourage those owners to persist in keeping their animal on their property, reinforcing the goal of animal population control in the City.

Staff believes the alternative will rarely be used, and then mainly by people who use the animal for breeding, so the fiscal impact will likely be minor but will recover costs related to the administration of animal keeping for unlicensed, off-property animals.

Reducing adoption fees occasionally will result in slightly lower revenue, however, the greater good of adopting animals will offset the minor loss of revenue.

The Sheriff's Department will have a slight increase in revenue based on the number of records checks performed annually, which is minor.

The cannabis program will have a slight increase in revenue related to the recovery of all costs of the administration of the program. The audit fees will mainly be pass through funds, used by the City to pay for the audit services from the company contracted to perform the work.

## **ALTERNATIVE(S)**

1. Provide alternative direction to staff.

## **ATTACHMENT(S)**

1. Joint Resolution No. 2019-47, Resolution No. HCDC 2019-06, Resolution No. HHA 2019-06, and Resolution No. HWD 2019-10
2. Exhibit "A" – Amendments to City-Wide Fee Schedule

**JOINT RESOLUTION NO. 2019-47  
RESOLUTION NO. HCDC-2019-06  
RESOLUTION NO. HHA-2019-06  
RESOLUTION NO. HWD-2019-10**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, THE BOARD OF DIRECTORS OF THE HESPERIA COMMUNITY DEVELOPMENT COMMISSION, THE BOARD OF DIRECTORS OF THE HESPERIA HOUSING AUTHORITY, AND THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT, AMENDING JOINT RESOLUTION NO. 2018-21, RESOLUTION NO. HCDC 2018-04, RESOLUTION NO. HHA 2018-04, AND RESOLUTION NO. HWD 2018-07, AMENDING THE CITY-WIDE FEE SCHEDULE**

**WHEREAS**, on December 6, 2016 the City of Hesperia City Council, Hesperia Community Development Commission, Hesperia Housing Authority, Hesperia Fire Protection District, and the Hesperia Water District, adopted a revised City-wide fee schedule inclusive of all City, Commission, and District fees.

**WHEREAS**, Pursuant to Article XIII B (Proposition 4) of the California Constitution, it is the intent of the City Council of the City of Hesperia, the Board of Directors of the Hesperia Community Development Commission, the Board of Directors of the Hesperia Housing Authority, and the Board of Directors of the Hesperia Water District to recover costs reasonably borne from fees and charges for services rendered; and

**WHEREAS**, Pursuant to Article XIII C and Article XIII D (Proposition 218) of the California Constitution the fees, charges and regulatory fees are levied as an incident of the voluntary act of an individual or business and not the result of property ownership; and

**WHEREAS**, Title 6, Chapter 6.08 of the Hesperia Municipal Code contains regulations related to the care and keeping of animals; and

**WHEREAS**, in 2014 amendments to these regulations included mandatory spay or neuter for animals who are unlicensed and caught off property, and

**WHEREAS**, the City Council desires to provide an exception to the mandatory regulation for persons who may use the animal for breeding purposes and who make good faith efforts to keep their animal on property; and

**WHEREAS**, as part of this effort, a fee for reclaiming the animal on the first offense, when the animal is unlicensed, will encourage animal owners to make every effort to keep their animal on property. It will also recover the cost for the administration of keeping the animal at the shelter until retrieval by the owner.

**WHEREAS**, charging these fees represents the collection of fees for services provided; and

**WHEREAS**, the Animal Services Departments' goal is to attain livable homes for all animals deemed adoptable; and

**WHEREAS**, to further this goal, at times, adoption fees may need to be reduced to encourage patrons to visit the shelter and adopt animals; and

**WHEREAS**, the City Manager should be authorized to deem such fee reductions as necessary to the furtherance of the animal shelter goals; and

**WHEREAS**, it is a function of the Police Department to provide records checks and letters of clearance to citizens as requested; and

**WHEREAS**, to recover the cost of providing such service, a fee is required; and

**WHEREAS**, the City of Hesperia regulates and allows Commercial Cannabis operations specific to Non-Storefront Retail Delivery for Medicinal purposes; and

**WHEREAS**, as a function of the program, staff accepts and reviews a multitude of documents, plans, and certifications from the applicant; and

**WHEREAS**, the program has been in place on year and upon review the City is not recovering all costs related to the review of the applications; and

**WHEREAS**, the adoption of an additional fee related to Part II of the program application review will allow the City to recover all costs related to the program; and

**WHEREAS**, the nature of the cannabis industry continues to be a cash business, and as such an occasional audit of the business operations can continue to keep the program operating in the confines of the law, ensuring that all City fees and taxes are being remitted by the business owners; and

**NOW THEREFORE**, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA, THE BOARD OF DIRECTORS OF THE HESPERIA COMMUNITY DEVELOPMENT COMMISSION, THE BOARD OF DIRECTORS OF THE HESPERIA HOUSING AUTHORITY, AND THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT, AS FOLLOWS:

- Section 1. In all respects, the facts as set forth in this resolution are true and correct.
- Section 2. The following resolutions are hereby amended: Joint Resolution No. 2018-21, Resolution No. HCDC 2018-04, Resolution No. HHA 2018-04, and Resolution No. HWD 2018-07.
- Section 3. The schedule of fees and charges set forth in Exhibit "A" are hereby adopted and shall be applied to the specified services. The effective date of this resolution shall be November 17, 2019.
- Section 4. All fees described are for each identified process and additional fees shall be required for each additional process or service required.
- Section 5. Interpretation of this resolution may be made by the City Manager or designee. When there are conflicts between fees, the lower fee shall be applied.

Section 6. If any section, sub-section, sentence, clause, or word in the resolution is held to be invalid by decision of any court of competent jurisdiction or action of State legislation, such decision or legislation shall not affect the validity of the remaining portions of this resolution.

Section 7. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**ADOPTED AND APPROVED** this 17<sup>th</sup> day of September, 2019

\_\_\_\_\_  
Larry Bird, Mayor

ATTEST:

\_\_\_\_\_  
Melinda Sayre, City Clerk

## Exhibit A

## Summary of Proposed Fee Changes

**SECTION 20:****Animal Control Fees****Return to Owner (RTO) Fees**

<b>N.</b>	<b>Reclaiming Fee (Animal must be licensed and microchipped)</b>	<b>\$500</b>
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**SECTION 200:****Police-Public Safety****Police-Public Safety****Administrative Fees**

<b>E.</b>	<b>Clearance Letter/Records Check</b>	<b>\$15.00</b>
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**SECTION 240:****Waiver/Credits****Waiver/Credits**

**The City Manager is authorized to reduce or waive adoption fees as necessary to further the goal of adopting suitable animals from the animal shelter**

**SECTION 60:****Building Permits****Other Fees**

<b>CC.</b>	<b>Medical Cannabis Delivery Permit Part II</b>	<b>\$5,000</b>
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**SECTION 170:****Miscellaneous Fees****Miscellaneous Fees**

<b>5.</b>	<b>Medical Cannabis Business Compliance Review</b>	<b>\$1,250</b>
<b>6.</b>	<b>Medical Cannabis Business Financial Audit</b>	<b>\$6,000</b>

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# City of Hesperia STAFF REPORT



**DATE:** September 17, 2019

**TO:** Mayor and City Council members

**FROM:** Nils Bentsen, City Manager

**BY:** Mike Blay, Assistant City Manager  
Tina Bulgarelli, Administrative Analyst

**SUBJECT:** Amendments to Title 6 of Hesperia Municipal Code – Animal Keeping

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## RECOMMENDED ACTION

It is recommended that the City Council introduce and place on first reading Ordinance No. 2019-12 amending Title 6 of the Hesperia Municipal Code modifying Animal Keeping regulations for mandatory spay and neuter requirements.

## BACKGROUND

On August 19, 2014, the City Council adopted Ordinance No. 2014-14 amending the Animal Keeping Regulations contained in Title 6 of the Municipal Code. One of the amendments dealt with the mandatory spay or neuter of dogs running loose or found unrestrained off the owners property. The adopted regulations require the mandatory spay or neuter of unlicensed dogs found off property. Since that time new situations have arisen that require a possible amendment to the regulations.

## ISSUES/ANALYSIS

Staff met with Animal Control staff to assess the situation regarding licensed and unlicensed dogs found off property who were subject to the mandatory spay and neuter regulations. In nearly every case, when the owner was adamant about not allowing their dog to be spayed or neutered it was due to the fact that the animal was kept for breeding purposes. Staff believes that by modifying the code to include an exemption in the form of a reclaiming fee, persons who are legitimately breeding the animal or who simply are opposed to having the animal sterilized, and who take care to keep the animal on their property for the most part, meaning they likely will not be a second time offender, will be more cognizant of the regulations and ensure that their animal is kept on property.

The fee proposed is to encourage owners to keep their animals on property and recover the costs of administering the keeping of animals at the shelter while waiting retrieval by the owner, while still allowing the City to manage the animal population when dealing with repeat offenders whose animals habitually leave their property.

## ALTERNATIVE(S)

1. Provide alternative direction to staff.

## ATTACHMENT(S)

1. Ordinance No. 2019-12
2. Exhibit A – Chapter 6.08 - Track Changes Copy
3. Exhibit B – Chapter 6.08 - Clean Copy



## **ORDINANCE NO. 2019-12**

### **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, AMENDING TITLE 6, CHAPTER 6.08 OF THE HESPERIA MUNICIPAL CODE, RELATED TO ANIMAL CONTROL REGULATIONS**

**WHEREAS**, the City of Hesperia has the authority and responsibility to regulate the control of animals to protect the public health, safety, and welfare; and

**WHEREAS**, Title 6 of the Hesperia Municipal Code contains regulations related to animal care, keeping, and control; and

**WHEREAS**, in 2014 the City Council adopted amendments to the animal control regulations, including a provision for the mandatory spay or neuter of animals found off property or running loose if they were unlicensed, or licensed and repeat offenders; and

**WHEREAS**, since that time there have been situations where it is apparent that the owner is acting in good faith to keep their animal on property and is willing to pay a reclaiming fee to have the animal returned unaltered to them for purposes of breeding the animal; and

**WHEREAS**, there are provisions to allow breeding of dogs in the City; and

**WHEREAS**, having a fee available to owners to encourage them to keep their breeding animals on their property in order to avoid mandatory spay or neuter of the animal can continue the ultimate goal of animal population control in the City, and allow for legitimate breeders to continue to breed animals responsibly; and

**WHEREAS**, this fee shall recoup the costs related to administering the keeping of the animal at the shelter until retrieval by the owner; and

**WHEREAS**, all legal prerequisites to the adoption of this Ordinance have occurred.

**NOW THEREFORE**, THE HESPERIA CITY COUNCIL DOES ORDAIN AS FOLLOWS:

Section 1. All of the facts set forth in the forgoing recitals are true, correct and are adopted as findings.

Section 3. Title 6, Chapter 6.08 of the Hesperia Municipal Code is hereby amended as set forth in Exhibit "B", attached hereto.

Section 6. This Ordinance shall take effect on November 17, 2019.

Section 7. The City Council of the City of Hesperia hereby declares that should any provision, section, paragraph, sentence, or word of this Ordinance hereby adopted be rendered or declared invalid by any final court action in a court of competent jurisdiction, or by any reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences, and words shall remain in full force and effect.

Section 8. The City Clerk shall certify to the adoption of the Ordinance and shall cause the same to be posted in three (3) public places within the City of Hesperia pursuant to the provisions of Resolution 93-78.

**ADOPTED AND APPROVED** this 17<sup>th</sup> day of September, 2019

\_\_\_\_\_  
Larry Bird, Mayor

ATTEST \_\_\_\_\_  
Melinda Sayre, City Clerk

6.08.020 - Control of animals.

D. Any dog found at large, running loose, or unrestrained off the owner's property may be impounded by the animal control officer for a period as prescribed by law. -

1. ~~If the such dog is properly licensed, the first such offense shall allow the dog to be returned to the owner without being spayed or neutered The animal shall be microchipped by the Animal Control Department (or Designee) prior to return to the owner, at the owner's expense. The second such violation shall require such dogthe dog to be spayed or neutered at the owner's expense.~~

4.2. ~~If the such dog is not properly licensed, upon the first violation, the such dog shall be returned to the owner only after the dog is properly licensed, microchipped, and spayed or neutered by the Animal Control Department (or designee) at the owner's expense. The City Manager or Designee, may approve a one-time exception to spaying or neutering the animal if the owner shows good cause to the Manager that such an action is not warranted. Should the exception be granted, the animal shall be licensed, and microchipped at the owner's expense, and the owner shall pay the reclaiming fee, as adopted by the City Council. The second violation shall require the dog to be required to be spayed or neutered and properly licensed at the owner's expense. Any dog impounded to enforce this requirement, and left unclaimed shall become the property of the city.~~

Any dog impounded to enforce this requirement, and left unclaimed shall become the property of the City.

6.08.020 - Control of animals.

- D. Any dog found at large, running loose, or unrestrained off the owner's property may be impounded by the animal control officer for a period as prescribed by law.
1. If the dog is properly licensed, the first offense shall allow the dog to be returned to the owner without being spayed or neutered. The animal shall be microchipped by the Animal Control Department (or Designee) prior to return to the owner, at the owner's expense. The second violation shall require the dog to be spayed or neutered at the owner's expense.
  2. If the dog is not properly licensed, upon the first violation, the dog shall be returned to the owner only after the dog is properly licensed, microchipped, and spayed or neutered by the Animal Control Department (or designee) at the owner's expense. The City Manager, or Designee, may approve a one-time exception to spaying or neutering the animal if the owner shows good cause to the Manager that such an action is not warranted. Should the exception be granted, the animal shall be licensed, and microchipped at the owner's expense, and the owner shall pay the reclaiming fee, as adopted by City Council, before the animal is returned to them. The second violation shall require the dog to be spayed or neutered at the owner's expense.

Any dog impounded to enforce this requirement, and left unclaimed shall become the property of the City.



**DATE:** September 17, 2019

**TO:** Mayor and Council Members

**FROM:** Nils Bentsen, City Manager

**BY:** Mike Blay, Assistant City Manager  
Tina Bulgarelli, Administrative Analyst

**SUBJECT:** Commercial Cannabis Program Update

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## RECOMMENDED ACTION

It is recommended that the Council receive and file the report on the Commercial Cannabis program after one year of operation.

## BACKGROUND

In November 2017, the City Council adopted regulations to allow for Commercial Cannabis activity specific to Medicinal Non-Storefront Retailer Delivery Only Dispensaries.

In February 2019, the City Council ratified a tax on Commercial Cannabis businesses and set the rate at 4%.

## ISSUES/ANALYSIS

To date the City has accepted thirty-five applications for Commercial Cannabis businesses. Of these thirty-five, eight businesses have opened and are operating. Thirteen of the applicants are in Part II of the process, meaning they have received approval from Planning and are working to complete their Tenant Improvements. The remaining applicants are in Part I of the process, including verification of zoning, eligibility, and general site review.

The Police Department has had 15 calls for service to the operating businesses in the past 12 months. The calls were for burglary (7), credit card fraud (1), robbery alarm (1), missing person (1), information (2), attempting to commit a crime (1), extra patrol (1) and transients (1).

The City has collected \$50,600 dollars in tax revenue since February 2019.

The City revoked one license and fined the participant. The participant paid all fines, closed the illegal operations and is operating legally within the confines of the program today.

The City has responded to 53 cases of illegal cannabis activity, mostly related to illegal cultivation. The City has collected \$331,752 in fines from these illegal operations. There have been no code enforcement cases at any of the legally operating businesses.

Staff has inspected each facility and audited security measures and product protection and have not observed any violations of state or City law.

### **FISCAL IMPACT**

The City collects taxes monthly from the cannabis businesses, resulting in new revenue. Based on first quarter results of \$27,400, the annual revenue could be anywhere from \$100,000 to \$125,000 per year. This amount will fluctuate based on how many businesses open and remain open each year.

### **ALTERNATIVE(S)**

1. Provide alternative direction to staff.

### **ATTACHMENT(S)**

1. None

# City of Hesperia STAFF REPORT



**DATE:** September 17, 2019  
**TO:** Mayor and Council Members  
**FROM:** Nils Bentsen, City Manager  
**BY:** Michael Blay, Assistant City Manager  
Jamie Carone, Administrative Analyst  
**SUBJECT:** Adopt Phase I Speed Surveys to Update Speed Limits

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## RECOMMENDED ACTION

It is recommended that the City Council adopt Resolution No. 2019-051 approving an update to speed limits based on updated speed surveys for various thoroughfares throughout the City.

## BACKGROUND

The establishment of appropriate speed zones is an important City function as these surveys provide motorists, police, and traffic courts with clear, understandable guidelines for reasonable and consistent speed limits that facilitate the orderly flow of traffic under typical conditions. Per Municipal Code Sections 10.20.010 and 10.20.020, the City Council is authorized to establish speed limits by Resolution based on an engineering and traffic studies. Furthermore, California Vehicle Code (CVC), Section 627, mandates that City Council certify all speed zones.

In accordance with CVC, Section 627, and the California Manual on Uniform Traffic Control Devices, citywide radar-enforceable speed surveys must be completed every five to seven years. Existing speed surveys for many of the City's main thoroughfares are expiring. As a consequence, local courts are rejecting citations due to outdated surveys.

City Staff has begun the process of updating speed surveys citywide to be completed in three phases. Phase I is presented herein, as Attachment 2, which includes Ranchero Road, Main Street, Arrowhead Lake Road, Rock Springs Road, I Avenue, Smoke Tree Street, and Muscatel Street) divided into 18 segments. Final phases are anticipated to be completed during the remaining calendar year.

## ISSUES/ANALYSIS

In order to update speed surveys, data is collected including spot speed surveys, average daily traffic counts, and collision records for the past three years. City Staff analyzed this data and completed field inspections to verify site conditions.

To determine the appropriate speed limit, 85<sup>th</sup> percentile speed must be used. The 85<sup>th</sup> percentile speed is defined as 85% of traffic traveling at the 85<sup>th</sup> percentile speed or less. The spot speed surveys include collecting field data to determine the 85<sup>th</sup> percentile speed, rounded to the nearest 5 miles per hour (mph).

The data is presented in Attachment 2, Table A. The City may reduce the rounded 85<sup>th</sup> speed if it determines that roadway conditions exist that are not readily apparent to the driver. Recommended speed limits are also presented in Attachment 2, Table A. All Engineering analysis is consistent with CVC, Section 627, requirements. Should the City deviate from these requirements, the segments will not be radar-enforceable.

Recommendations outlined in Attachment 2 include increases to the speed limit on sections of Ranchero Road, Rock Springs Road, Arrowhead Lake Road, Main Street, I Avenue, and Muscatel Street. The recommendations also include establishing a 35 mph speed limit where none is posted on Muscatel Street from Coyote Trail to Afton Avenue.

Upon Council approval, City Staff will implement work orders to install signage and related striping along the roadways presented in Attachment 2 and confirm traffic signal timing (yellow and red) are consistent with posted speed limits.

### **FISCAL IMPACT**

There is no fiscal impact associated with this item.

### **ALTERNATIVE(S)**

1. Provide alternative direction to staff.

### **ATTACHMENT(S)**

1. Resolution No. 2019-051
2. Table A: Recommendations to Post Speed



**RESOLUTION NO. 2019-051**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, ADOPTING RESOLUTION NO. 2019-051 APPROVING AN UPDATE TO SPEED SURVEYS FOR VARIOUS THOROUGHFARES THROUGHOUT THE CITY.**

**WHEREAS**, Municipal Code Sections 10.20.10 and 10.20.020 allow the City Council to establish speed limits by Resolution; and

**WHEREAS**, California Vehicle Code, Section 627 mandates that City Council certify all speed zones; and

**WHEREAS**, speed surveys will be conducted in three phases to update expiring surveys; and

**WHEREAS**, phase I of the speed surveys has been completed for various thoroughfares including Rancho Road, Rock Springs Road, Arrowhead Lake Road, Main Street, I Avenue, Smoke Tree Street, and Muscatel Street; and

**WHEREAS**, recommendations outlined in Attachment 2 include increases to the speed limit on sections of Rancho Road, Rock Springs Road, Arrowhead Lake Road, Main Street, I Avenue, and Muscatel Street as well as the establishment of a 35 mph speed limit where none is posted on Muscatel Street from Coyote Trail to Afton Avenue.

**NOW THEREFORE**, BE IT RESOLVED BY THE CITY OF HESPERIA CITY COUNCIL AS FOLLOWS:

Section 1. All the facts set forth above are true and correct and are adopted as findings..

Section 2. Resolution Number 2019-051 approves the updated speed surveys and speed limit recommendations outlined in Attachment 2, Table A.

Section 3. That the City Clerk shall certify to the passage and adopting of this resolution and enter it into the book of original resolutions.

**ADOPTED AND APPROVED** this 17<sup>th</sup> day of September, 2019.

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Larry Bird  
Mayor

ATTEST:

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Melinda Sayre  
City Clerk



## CITY OF HESPERIA - CITY WIDE SPEED ZONES - PHASE ONE

TABLE A  
RECOMMENDATIONS TO POST SPEED -- SEGMENT SUMMARY

Segment #	Street Name	From	To	Current Posted Speed	Critical Speed (85th)	Recommended Speed Limit	Applicable CA MUTCD Criteria	Conditions Not Readily Apparent Justification	Remarks
1	Ranchero Road	Topaz Avenue	Seventh Street	50	56	50	Option #1	Yes	
2	Ranchero Road	Seventh Street	Danbury Avenue	50	68	60	Option #1	Yes	Maximum Local Roadway Speed = 65 MPH; Special Condition/Justification Option subsequently applied.
3	Ranchero Road	Danbury Avenue	Oxford Avenue	45	52	45	Option #1	Yes + Middle School	25 MPH Posted - "When Children are Present"
4	Ranchero Road	Oxford Avenue	Arrowhead Lake Road	45	52	45	Option #1	Yes	25 MPH Posted - "When Children are Present"
5	Rock Springs Road	Main Street	Glendale Avenue	50	58	55	Option #2		
6	Arrowhead Lake Road	Whitehaven Street	Choiceana Avenue	45	58	55	Option #2	Yes	
7	Main Street	Choiceana Avenue	I Avenue	45	56	50	Option #1	Yes	
8	Main Street	I Avenue	Third Avenue	35	42	35	Option #1	Yes	
9	Main Street	Third Avenue	Balsam Avenue	35	42	35	Option #1	Yes	
10	Main Street	Balsam Avenue	Topaz Avenue	50	55	50	Option #1	Yes	
11	Main Street	Topaz Avenue	Interstate 15 NB Ramps	50	58	55	Option #2		
12	Main Street	Caliente Road	Interstate 15 SB Ramps	55	62	55	Option #1	Yes	
13	I Avenue	Bear Valley Road	E Avenue	45	51	45	Option #1	Yes	
14	I Avenue	E Avenue	Main Street	45	51	45	Option #1	Yes	
15	I Avenue	Main Street	Danbury Avenue	45	50	45	Option #1	Yes	25 MPH Posted - "When Children are Present"
16	I Avenue	Danbury Avenue	Ranchero Road	45	53	50	Option #2		25 MPH Posted - "When Children are Present"
17	Smoke Tree Street	Balsam Avenue	Seventh Street	Not Posted	41	35	Option #1	Yes	
18	Muscatel Street	Coyote Trail	Afton Avenue	35	44	40	Option #2		25 MPH Posted - "When Children are Present"