

Capital Project Needs Analysis

City of Hesperia

Victor Valley Major Local Highway Program

Nexus Project Cost	\$ 54,057,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	41.1%
Dev. Share:	58.90%

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
Ranchero Road Corridor Widening Project - Widen Ranchero Road from Topaz Ave. to 7th Ave. from 2 to 5 lanes	PA&ED								
	Total Cost:	\$816,162.00							
	Fund Type:	MSI MLHP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 470,517.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ 324,125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		OTHER	\$ 21,520.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: \$0.00	PS&E								
	Total Cost:	\$1,842,304.00							
	Fund Type:	MSI MLHP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 253,856.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ 443,259.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		OTHER	\$ 1,145,189.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request: \$12,815,543.00 (Summation of Measure I)	ROW								
	Total Cost:	\$969,263.00							
	Fund Type:	MSI MLHP	\$ 398,367.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 570,896.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments:	CONST								
	Total Cost:	\$42,655,154.00							
	Fund Type:	MSI MLHP	\$10,232,559.00	\$ 2,184,617.00	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$11,466,195.00	\$ 2,426,783.00	\$ -	\$ -	\$ -	\$ -	\$ -
		LPP	\$15,299,913.00	\$ 795,087.00	\$ -	\$ -	\$ -	\$ -	\$ -
		OTHER	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2022/2023 expenses.

☐ Total Measure I Requested exceeds Public Share Percentage
☐ Total Project Cost (FY 15/16 - 19/20) does not match funding listed.
106309262184617

Nexus Project Cost	\$ 31,862,003
Dev. Loan?	No
5-Year Advance?	No
Public Share:	41.1%
Dev. Share:	58.90%

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Victor Valley Major Local Highway Program

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
Main St. Widening - Widen Main St from Escondido Ave to 11th Ave from 4 to 6 lanes, including aqueduct bridge widening	PA&ED								
	Total Cost:	\$986,576.00							
	Fund Type:	MSI MLHP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 95,307.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ -	\$ -	\$ -	\$ 145,000.00	\$ -	\$ 360,000.00	\$ -
		OTHER	\$ 386,269.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: \$0.00	PS&E								
	Total Cost:	\$1,164,855.00							
	Fund Type:	MSI MLHP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 77,280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		MI LOCAL ST	\$ -	\$ -	\$ -	\$ -	\$ 225,000.00	\$ -	\$ 492,750.00
		OTHER	\$ 369,825.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request: \$12,211,050.00 (Summation of Measure I)	ROW								
	Total Cost:	\$5,421,348.00							
	Fund Type:	MSI MLHP	\$ -	\$ -	\$ -	\$ 82,200.00	\$ 549,332.00	\$ 184,945.00	\$ 1,411,702.00
		DEV FEE	\$ -	\$ -	\$ -	\$ 117,800.00	\$ 787,228.00	\$ 265,044.00	\$ 2,023,097.00
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments:		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CONST								
	Total Cost:	\$24,289,224.00							
	Fund Type:	MSI MLHP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,699,159.00	\$ 6,283,712.00
		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,301,230.00	\$ 9,005,123.00
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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☐ **Total Project Cost (FY 15/16 - 19/20) does not match funding listed.**
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