

City of Hesperia

STAFF REPORT



DATE: June 6, 2017

TO: Mayor and Council Members

FROM: Nils Bentsen, City Manager

BY: Mark Faherty, Public Works Manager
Scott Smith, Maintenance Crew Supervisor/Traffic

SUBJECT: Traffic Signal Maintenance Contract – Siemens Industry, Inc.

RECOMMENDED ACTION

It is recommended that the City Council authorize the City Manager to execute a three (3) year Professional Services Agreement (contract) with Siemens Industries Inc. to provide traffic signal maintenance services to the City of Hesperia, in the not-to-exceed amount of \$141,083 which includes a contingency of 10% (for possible unanticipated maintenance).

BACKGROUND

The City currently owns twenty seven (27) traffic signals located at various intersections throughout the city. Traffic signals require monthly preventative maintenance and occasional corrective maintenance and/or replacement due to traffic accidents, insect damage, and unanticipated equipment failure, etc. The Traffic Division utilizes in-house staff for routine preventative maintenance and a portion of corrective maintenance tasks, which is a cost savings to our customers. Only corrective repairs and annual conflict monitor testing which requires special training and/or equipment, is contracted.

ISSUES/ANALYSIS

The Finance-Purchasing department, at the request of the Public Works department solicited bids for traffic signal maintenance, with two vendors responding to our request; Aegis ITS and Siemens Industries Inc. Aegis ITS submitted a bid which was deemed non-responsive after failing to comply with the minimum requirements stated in the bid document. Siemens Industries Inc. was deemed the only responsive bidder.

Due to past performance, the unpredictable nature of traffic accidents, insect damage and equipment failure, staff recommends \$141,083 be approved for the term of the contract (three years) commencing on July 1, 2017. Additionally, as signalized intersections are developed, they will be included in the contract for corrective maintenance and repairs.

FISCAL IMPACT

The item is identified in the proposed Fiscal Year 2017-18 budget, and will be the first year of the three year contract.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Bid comparison