

City of Hesperia STAFF REPORT



DATE: June 20, 2017
TO: Mayor and Council Members
FROM: Nils Bentsen, City Manager
BY: Mark Faherty, Public Works Manager
Scott Smith, Maintenance Crew Supervisor/Traffic
SUBJECT: Award of Contract for Street Sweeping Services - Pacific Sweeping

RECOMMENDED ACTION

It is recommended that the City Council authorize the City Manager to execute a three (3) year contract with Pacific Sweeping for Citywide Street sweeping services in the not-to-exceed amount of \$530,311.

BACKGROUND

Street sweeping services are provided to eliminate trash/debris on the City streets and to minimize debris from entering the City storm drain system. Sweeping services are performed weekly on Main Street and Bear Valley Road, biweekly on "I" Avenue, "E" Avenue, Hesperia Road, City Government facilities, and monthly in all housing tracts and schools with curb and gutter. Bike lanes at minimum will be swept on a quarterly basis.

ISSUES/ANALYSIS

The Finance-Purchasing department, at the request of the Public Works department, solicited bids for citywide sweeping services, and received three (3) bids. Upon review of the proposals, it has been determined that Pacific Sweeping, is the lowest responsible/responsive bidder with a first year cost of \$160,019, and a total three-year contract amount of \$530,311.

FISCAL IMPACT

This item has been identified in the proposed Fiscal Year 2017-18 budget and will be the first year of the three year contract. Staff budgeted \$130,000 within the 2017/18 budget for this service; with the returned low bid for the first year of \$160,019 a budget shortfall of \$30,019 exists which will be identified in the 2017-18 mid-year budget review. The remaining amount of the contract will be identified in each subsequent fiscal year to continue service throughout the duration of the contract.

ALTERNATIVE (S)

Provide alternative direction to staff.

ATTACHMENT(S)

1. Bid Comparison