

ATTACHMENT 1

RFB 2016-17-019 - Street Sweeping Services

Bid Comparison Type: **Non-Taxable**
 Bid Comparison Completed By: **Purchasing**
 Date: **5/31/2017**

Item No.	UOM	Description	Locations	Quantity	Pacific Sweeping San Marcos, CA		Clean Street Gardena, CA		CR & R Phelan, CA	
					Unit Cost	Extended Amount	Unit Cost	Extended Amount	Unit Cost	Extended Amount
FISCAL YEAR 2017-18										
1	Per Week	Normal sweeping (1x per week)	Refer to Sections I-IV of Scope of Work	52	\$1,319.53	\$68,615.56	\$1,610.00	\$83,720.00	\$7,875.00	\$409,500.00
2	Per Month	Normal Sweeping (1x per month)	Refer to Section V of Scope of Work	12	\$5,000.00	\$60,000.00	\$4,984.00	\$59,808.00	\$0.00	\$0.00
3	Per Month	Normal Sweeping (2x per month)	Refer to Sections VI-IX of Scope of Work	12	\$1,366.96	\$16,403.52	\$7,974.00	\$95,688.00	\$0.00	\$0.00
4	Per Hour	Extra Sweeping	TBD - As Needed	100	\$100.00	\$10,000.00	\$100.00	\$10,000.00	\$100.00	\$10,000.00
5	Per Hour	Emergency Sweeping	TBD - As Needed	50	\$100.00	\$5,000.00	\$100.00	\$5,000.00	\$150.00	\$7,500.00
FISCAL YEAR 2017-18					Total Bid	\$160,019.08	Total Bid	\$254,216.00	Total Bid	\$427,000.00
FISCAL YEAR 2018-19										
1	Per Week	Normal sweeping (1x per week)	Refer to Sections I-IV of Scope of Work	52	\$1,419.00	\$73,788.00	\$1,610.00	\$83,720.00	\$8,071.88	\$419,737.76
2	Per Month	Normal Sweeping (1x per month)	Refer to Section V of Scope of Work	12	\$5,250.00	\$63,000.00	\$4,984.00	\$59,808.00	\$0.00	\$0.00
3	Per Month	Normal Sweeping (2x per month)	Refer to Sections VI-IX of Scope of Work	12	\$1,366.96	\$16,403.52	\$7,974.00	\$95,688.00	\$0.00	\$0.00
4	Per Hour	Extra Sweeping	TBD - As Needed	100	\$100.00	\$10,000.00	\$100.00	\$10,000.00	\$100.00	\$10,000.00
5	Per Hour	Emergency Sweeping	TBD - As Needed	50	\$100.00	\$5,000.00	\$100.00	\$5,000.00	\$150.00	\$7,500.00
FISCAL YEAR 2018-19					Total Bid	\$168,191.52	Total Bid	\$254,216.00	Total Bid	\$437,237.76
FISCAL YEAR 2019-20										
1	Per Week	Normal sweeping (1x per week)	Refer to Sections I-IV of Scope of Work	52	\$1,800.00	\$93,600.00	\$1,642.00	\$85,384.00	\$8,273.67	\$430,230.84
2	Per Month	Normal Sweeping (1x per month)	Refer to Section V of Scope of Work	12	\$5,650.00	\$67,800.00	\$5,084.00	\$61,008.00	\$0.00	\$0.00
3	Per Month	Normal Sweeping (2x per month)	Refer to Sections VI-IX of Scope of Work	12	\$1,975.00	\$23,700.00	\$8,133.00	\$97,596.00	\$0.00	\$0.00
4	Per Hour	Extra Sweeping	TBD - As Needed	100	\$120.00	\$12,000.00	\$100.00	\$10,000.00	\$100.00	\$10,000.00
5	Per Hour	Emergency Sweeping	TBD - As Needed	50	\$100.00	\$5,000.00	\$100.00	\$5,000.00	\$150.00	\$7,500.00
FISCAL YEAR 2019-20					Total Bid	\$202,100.00	Total Bid	\$258,988.00	Total Bid	\$447,730.84
					Total Bid Amount	\$530,310.60	Total Bid Amount	\$767,420.00	Total Bid Amount	\$1,311,968.60
					Submitted	\$530,310.60	Submitted	\$767,420.00	Submitted	\$1,311,968.60
					Difference	\$0.00	Difference	\$0.00	Difference	\$0.00