



City of Hesperia

Gateway to the High Desert

NOTICE OF PUBLIC HEARING

BY THE CITY COUNCIL OF THE CITY OF HESPERIA REGARDING INCREASES TO SOLID WASTE DISPOSAL FEES PURSUANT TO ARTICLE XIIID OF THE CALIFORNIA CONSTITUTION

Owners and Tenants of the Addressed Property:

NOTICE IS HEREBY GIVEN that a Public Hearing will be held before the City Council, City of Hesperia, California on the following date:

DATE OF HEARING: June 20, 2017

TIME OF HEARING: 6:30 p.m., or as soon thereafter as possible

PLACE OF HEARING: City Hall - City of Hesperia
Council Chamber, 9700 Seventh Avenue
Hesperia, California 92345
(760) 947-1589

FOR THE FOLLOWING PURPOSE:

The City Council of the City of Hesperia will hold a public hearing pursuant to Article XIIID of the California Constitution (commonly referred to as Proposition 218) to consider proposed rate increases for the collection, hauling and processing of solid waste pursuant to the terms of the franchise agreement between Bestway Disposal, Inc., dba Advance Disposal, and the City. The proposed rate increase includes (i) a proposed increase in monthly fees for services provided by Advance Disposal, and (ii) an expansion in services provided by Advance Disposal. This 45-day notice is hereby given in accordance with Section 6(a) of Article XIIID of the California Constitution. The purpose of this notice is to provide you with information about the proposed increase in the fees charged by Advance Disposal, and to inform you about your opportunity to protest the fee increase by submitting written protests prior to or during this public hearing.

Under the franchise agreement, Advance Disposal may request increases to its fees, annually, based on an increase, if any, in the Consumer Price Index (CPI) for the Los Angeles-Anaheim-Riverside-Orange County area for the period of September to August of the preceding year, an increase, if any, in tipping fees and landfill fees charged by the County of San Bernardino ("County"), and an increase, if any, in the cost of living adjustment ("COLA"). If approved, the new solid waste disposal fees will go into effect on or after July 1, 2017.

The proposed solid waste collection, hauling and processing fees are detailed in Exhibits "A", "B" and "C", which are attached to this notice and incorporated herein and made a part of this notice by this reference.

Paul Russ, Mayor
Russ Blewett, Mayor Pro Tem
Bill Holland, Council Member
Larry Bird, Council Member
Rebekah Swanson, Council Member

Nils Reutsen, City Manager

9700 Seventh Avenue
Hesperia, CA 92345
760-947-1018
TDD 760-947-1119

www.cityofhesperia.us



City of Hesperia

Please note that the proposed rate increases in Exhibit A allows for an annual increase in solid waste fees commencing July 1, 2017 and on each July 1 thereafter, until July 1, 2022, based on increases, if any, in the CPI as outlined above, as well as an annual pass-through of additional County tipping fees, if any, upon the adoption of a Resolution.


This notice has been mailed to the property listed on the service bill. Persons responsible for the payment of the service charges, which includes owners of real property subject to the fee increases (or renters of such property who actually pay the fee) in the City of Hesperia, who wish to protest the increases can send in a written protest to the address below or attend the public hearing on the increases to register their written protest at the hearing. Only one written protest per identified parcel (i.e. address/assessor parcel number) relating to the fee increase will be heard. Written protests must be received prior to or during the public hearing on **JUNE 20, 2017**. Any written protests received following the close of the public hearing will not be counted. All written protests must (at a minimum) include the following information to be counted: (a) Address or assessor parcel numbers of property subject to the fee increase, (b) whether the protester is an owner or renter and (c) a clear statement protesting a particular fee or fees pursuant to this notice. The City council will not adopt the rate increase if written protests are presented by a majority (50% +1) of owners or tenants of the parcels upon which the fee will be imposed. Oral protests presented at the hearing will be heard but will not be counted. Only written protests will be counted.

Any person wishing to protest the increase may submit written protests to the City Clerk's office at 9700 Seventh Avenue, Hesperia, California 92345, before or during the public hearing.

Any additional information on the increase may be obtained from the City's Management Analyst at the phone number and address on the front of this notice.

If you challenge this proposal in court, you may be limited to raising only those issues you or someone else raised at the public hearing as described in this Public Hearing Notice, or in written correspondence delivered to the City Clerk at, or prior to the Public Hearing.

DATED: This 22nd day of March 2017



Melinda Sayre,
City Clerk

| SERVICE TYPE | | Current Basic Rate | Cola & Tipping Fee Adjustment | Total Rate |
|---|-------------------------------|-----------------------|-------------------------------------|------------|
| <u>RESIDENTIAL MONTHLY RATE BILLED EVERY TWO MONTHS</u> | | | | |
| Regular Residential Service (2 carts) | | 26.96 | 0.37 | 27.33 |
| Low Volume Service (1 cart) | | 24.87 | 0.35 | 25.22 |
| Hardship Service | | 8.12 | 0.13 | 8.25 |
| Duplex Multi-Family (carts) | | 52.94 | 0.71 | 53.65 |
| Triplex Multi-Family (carts) | | 79.01 | 1.06 | 80.07 |
| Fourplex Multi-Family (carts) | | 104.99 | 1.40 | 106.39 |
| Bulky Item Pickup (over 4 pickups or 8 items per year) | | 36.74 | 0.54 | 37.28 |
| Burnt or Damaged Carts | | 54.60 | 0.81 | 55.41 |
| Additional Tan 95 Gallon Barrel | | 3.18 | 0.06 | 3.24 |
| Redelivery Fee (for non-payment) | | 26.53 | 0.46 | 26.99 |
| Special Pick-up (at customer request or frequent missed) | | 26.53 | 0.46 | 26.99 |
| <u>RESIDENTIAL BIN RATES:</u> | | | | |
| Size | Frequency | | | |
| 1.5YD | 1 Per Week | 76.12 | 1.03 | 77.15 |
| 1.5YD | 1 Per Week -- Customer Shared | 76.12 | 1.03 | 77.15 |
| 1.5YD | 2 Per Week | 146.06 | 1.94 | 148.00 |
| 1.5YD | 3 Per Week | 221.29 | 2.94 | 224.23 |
| 2 YD | 1 Per Week | 97.59 | 1.30 | 98.89 |
| 2YD | 1 Per Week -- Customer Shared | 97.59 | 1.30 | 98.89 |
| 2YD | 2 Per Week | 186.56 | 2.49 | 189.05 |
| 2YD | 3 Per Week | 273.64 | 3.63 | 277.27 |
| 3 YD | 1 Per Week | 141.65 | 1.89 | 143.54 |
| 3YD | 1 Per Week -- Customer Shared | 141.65 | 1.89 | 143.54 |
| 3YD | 2 Per Week | 270.08 | 3.59 | 273.67 |
| 3YD | 3 Per Week | 396.79 | 5.26 | 402.05 |
| Bulky Item Pickup - Multi Family | | 36.74 | 0.54 | 37.28 |
| (over 10 times per year for each time of service received per week) | | | | |
| <u>COMMERCIAL RATES BILLED MONTHLY BASED ON SERVICE LEVEL:</u> | | | | |
| <u>NON-FOOD HANDLING</u> | | | | |
| Commercial Waste Wheeler | | 51.12 | 0.72 | 51.84 |
| 1.5 Cubic Yards | | | | |
| 1) One Service Weekly | | | | |
| a) Uncompacted | | 89.69 | 1.25 | 90.94 |
| b) Compacted | | 130.65 | 1.82 | 132.47 |
| 2) Two Services Weekly | | | | |
| a) Uncompacted | | 177.13 | 2.46 | 179.59 |
| b) Compacted | | 259.32 | 3.58 | 262.90 |
| 2.0 Cubic Yards | | | | |
| 1) One Service Weekly | | | | |
| a) Uncompacted | | 116.45 | 1.61 | 118.06 |
| b) Compacted | | 170.61 | 2.37 | 172.98 |
| 2) Two Services Weekly | | | | |
| a) Uncompacted | | 227.79 | 3.15 | 230.94 |
| b) Compacted | | 333.30 | 4.60 | 337.90 |
| 3) Three Services Weekly | | | | |
| a) Uncompacted | | 336.01 | 4.64 | 340.65 |
| b) Compacted | | 492.08 | 6.79 | 498.87 |

Solid Waste Disposal Fees

3/21/2017

COLA and Tipping Fee Adjustment

Exhibit A

| SERVICE TYPE | Current Basic Rate | Cola & Tipping Fee Adjustment | Total Rate |
|--------------------------|--------------------|-------------------------------|------------|
| 3.0 Cubic Yards | | | |
| 1) One Service Weekly | | | |
| a) Uncompacted | 171.41 | 2.38 | 173.79 |
| b) Compacted | 251.59 | 3.48 | 255.07 |
| 2) Two Services Weekly | | | |
| a) Uncompacted | 331.48 | 4.58 | 336.06 |
| b) Compacted | 485.25 | 6.69 | 491.94 |
| 3) Three Services Weekly | | | |
| a) Uncompacted | 481.72 | 6.65 | 488.37 |
| b) Compacted | 708.90 | 9.78 | 718.68 |
| 4) Four Services Weekly | | | |
| a) Uncompacted | 633.18 | 8.74 | 641.92 |
| b) Compacted | 936.10 | 12.91 | 949.01 |
| 5) Five Services Weekly | | | |
| a) Uncompacted | 784.65 | 10.82 | 795.47 |
| b) Compacted | 1,163.33 | 16.03 | 1,179.36 |
| 6) Six Services Weekly | | | |
| a) Uncompacted | 936.10 | 12.91 | 949.01 |
| b) Compacted | 1,390.45 | 19.17 | 1,409.62 |
| FOOD HANDLING | | | |
| 1.5 Cubic Yards | | | |
| 1) One Service Weekly | | | |
| a) Uncompacted | 93.43 | 1.29 | 94.72 |
| 2) Two Services Weekly | | | |
| a) Uncompacted | 194.71 | 2.70 | 197.41 |
| 2) Two Services Weekly | | | |
| a) Uncompacted | 231.12 | 3.19 | 234.31 |
| b) Compacted | 326.48 | 4.51 | 330.99 |
| 3) Three Services Weekly | | | |
| a) Uncompacted | 314.94 | 4.35 | 319.29 |
| 4) Four Services Weekly | | | |
| a) Uncompacted | 425.08 | 5.87 | 430.95 |
| b) Compacted | 627.03 | 8.65 | 635.68 |
| 5) Five Services Weekly | | | |
| a) Uncompacted | 577.88 | 7.97 | 585.85 |
| b) Compacted | 816.20 | 11.26 | 827.46 |
| 3.0 Cubic Yards | | | |
| 1) One Service Weekly | | | |
| a) Uncompacted | 175.25 | 2.44 | 177.69 |
| 2) Two Services Weekly | | | |
| a) Uncompacted | 334.80 | 4.62 | 339.42 |
| b) Compacted | 488.58 | 6.75 | 495.33 |
| 3) Three Services Weekly | | | |
| a) Uncompacted | 485.06 | 6.69 | 491.75 |
| b) Compacted | 712.28 | 9.83 | 722.11 |
| 4) Four Services Weekly | | | |
| a) Uncompacted | 636.51 | 8.78 | 645.29 |
| b) Compacted | 787.76 | 10.86 | 798.62 |

Solid Waste Disposal Fees

3/21/2017

COLA and Tipping Fee Adjustment

Exhibit A

| SERVICE TYPE | | Current Basic Rate | Cola & Tipping Fee Adjustment | Total Rate |
|--|--|--------------------|-------------------------------|------------|
| 5) Five Services Weekly | | | | |
| | a) Uncompacted | 787.76 | 10.86 | 798.62 |
| | b) Compacted | 1,163.32 | 16.03 | 1,179.35 |
| 6) Six Services Weekly | | | | |
| | a) Uncompacted | 939.42 | 12.95 | 952.37 |
| | b) Compacted | 1,393.81 | 19.21 | 1,413.02 |
| <u>SHREDDER: BILLED MONTHLY BASED ON SERVICE LEVEL</u> | | | | |
| SIZE | FREQUENCY | | | |
| 4 YD | 1 Service/week - Compacted | 456.99 | 38.33 | 495.32 |
| 6 YD | 2 Services/week - Recycling OCC | 911.90 | 76.50 | 988.40 |
| 6 YD | 1 Service/Week - Recycling OCC | 457.00 | 38.33 | 495.33 |
| 2 YD | 1 Service/Week - Recycling OCC | 159.00 | 13.33 | 172.33 |
| 2 YD | 1 Service/Week | 162.39 | 13.62 | 176.01 |
| 2 YD | 2 Services/Week - Recycling OCC | 318.58 | 26.71 | 345.29 |
| 2 YD | 3 Services/Week | 470.67 | 39.47 | 510.14 |
| <u>ROLL OFF:</u> | | | | |
| SIZE | DUMP & RETURN | | | |
| 20 YD | Roll Off Bin | 255.49 | 3.98 | 259.47 |
| 30 YD | Roll Off Bin | 255.49 | 3.98 | 259.47 |
| 40 YD | Roll Off Bin | 339.64 | 5.27 | 344.91 |
| 50 YD | Roll Off Bin | 423.98 | 6.58 | 430.56 |
| | Customer Owned Compactor | 348.55 | 5.42 | 353.97 |
| | Stand by Fee per day after 7 days | 9.86 | 0.18 | 10.04 |
| | Relocate Bins/Return Trip Fee | 126.22 | 2.14 | 128.36 |
| <u>CONSTRUCTION BIN:</u> | | | | |
| SIZE | FREQUENCY | | | |
| 3 YD | One Service per Week | 184.27 | 2.56 | 186.83 |
| 3 YD | Two Services per Week | 368.72 | 5.10 | 373.82 |
| <u>MISCELLANEOUS SERVICES AND CHARGES</u> | | | | |
| Size | Service Type | | | |
| 3YD | Rent-A-Bin - 2 Day Rental - 1 dump | 103.51 | 1.45 | 104.96 |
| 95 GI | Special Event Waste Wheeler Cart | 19.09 | 0.28 | 19.37 |
| | Lock Lids for bins | 8.06 | 0.15 | 8.21 |
| | Counter Balance lids | 11.27 | 0.20 | 11.47 |
| | Delivery Fee | 32.27 | 0.55 | 32.82 |
| | New Start Fee | 8.09 | 0.15 | 8.24 |
| | Driver Standby to Load/hr -minimum 1 hr. | 53.02 | 0.91 | 53.93 |
| <u>MRF RATES:</u> | | | | |
| | Tipping Fees | | | |
| | Trash | 62.88 | 0.88 | 63.76 |
| | Construction and Demolition | 62.88 | 0.88 | 63.76 |
| | Green Waste (Clean not Trash) | 62.15 | 0.87 | 63.02 |
| | Concrete (Clean, no contamination) | 62.15 | 0.87 | 63.02 |
| | Street Sweeping (City of Hesperia Only) | 22.33 | 0.32 | 22.65 |
| | Wood (Clean, no contamination) | 51.81 | 0.73 | 52.54 |
| | Hard to Handle Loads | 112.25 | 1.56 | 113.81 |
| | Contaminated Loads | 112.25 | 1.56 | 113.81 |

Solid Waste Disposal Fees
3/21/2017
New Service Type Requests
Exhibit B

| SERVICE TYPE | Components of Rate | | | Basic Rate | Total Expansion Rate | Total Rate |
|--------------|--------------------|-------------------------|-------------------|------------|----------------------|------------|
| | Disposal Component | Franchise Fee Component | Service Component | | | |

RESIDENTIAL MONTHLY RATE BILLED EVERY TWO MONTHS

| | | | | | | |
|---|------|------|-------|-------|------|-------|
| Green Waste Pickup (over 4 pickups per year) | 6.24 | 3.73 | 27.31 | 37.28 | 3.22 | 40.50 |
|---|------|------|-------|-------|------|-------|

RESIDENTIAL BIN RATES:

Frequency

Same Day Extra Pick-Up

1/4 of monthly rate

1/4 of monthly rate

COMMERCIAL RATES BILLED MONTHLY BASED ON SERVICE LEVEL:

NON-FOOD HANDLING

6.0 Cubic Yard

1) One Service Weekly

| | | | | | | |
|----------------|-------|-------|--------|--------|-------|--------|
| a) Uncompacted | 42.70 | 33.56 | 259.29 | 335.55 | 28.99 | 364.54 |
| b) Compacted | 62.20 | 48.88 | 377.69 | 488.77 | 42.23 | 531.00 |

2) Two Services Weekly

| | | | | | | |
|----------------|--------|-------|--------|--------|-------|----------|
| a) Uncompacted | 85.40 | 67.11 | 518.58 | 671.09 | 57.98 | 729.07 |
| b) Compacted | 124.40 | 97.76 | 755.37 | 977.53 | 84.46 | 1,061.99 |

3) Three Services Weekly

| | | | | | | |
|----------------|--------|--------|----------|----------|--------|----------|
| a) Uncompacted | 128.10 | 100.67 | 777.86 | 1,006.63 | 86.97 | 1,093.60 |
| b) Compacted | 186.59 | 146.63 | 1,133.06 | 1,466.28 | 126.69 | 1,592.97 |

4) Four Services Weekly

| | | | | | | |
|----------------|--------|--------|----------|----------|--------|----------|
| a) Uncompacted | 170.80 | 134.22 | 1,037.16 | 1,342.18 | 115.96 | 1,458.14 |
| b) Compacted | 248.78 | 195.51 | 1,510.75 | 1,955.04 | 168.92 | 2,123.96 |

5) Five Services Weekly

| | | | | | | |
|----------------|--------|--------|----------|----------|--------|----------|
| a) Uncompacted | 213.49 | 167.78 | 1,296.44 | 1,677.71 | 144.95 | 1,822.66 |
| b) Compacted | 310.98 | 244.38 | 1,888.44 | 2,443.80 | 211.14 | 2,654.94 |

6) Six Services Weekly

| | | | | | | |
|----------------|--------|--------|----------|----------|--------|----------|
| a) Uncompacted | 256.19 | 201.33 | 1,555.73 | 2,013.25 | 173.94 | 2,187.19 |
| b) Compacted | 373.17 | 293.26 | 2,266.12 | 2,932.55 | 253.37 | 3,185.92 |

FOOD HANDLING

1.5 Cubic Yards

1) One Service Weekly

| | | | | | | |
|--------------|-------|-------|-------|--------|-------|--------|
| b) Compacted | 15.61 | 12.27 | 94.79 | 122.67 | 10.60 | 133.27 |
|--------------|-------|-------|-------|--------|-------|--------|

2) Two Services Weekly

| | | | | | | |
|--------------|-------|-------|--------|--------|-------|--------|
| b) Compacted | 31.22 | 24.54 | 189.56 | 245.32 | 21.20 | 266.52 |
|--------------|-------|-------|--------|--------|-------|--------|

2.0 Cubic Yards

1) One Service Weekly

| | | | | | | |
|----------------|-------|-------|--------|--------|-------|--------|
| a) Uncompacted | 13.76 | 10.81 | 83.53 | 108.10 | 9.34 | 117.44 |
| b) Compacted | 19.43 | 15.27 | 117.99 | 152.69 | 13.19 | 165.88 |

3) Three Services Weekly

| | | | | | | |
|--------------|-------|-------|--------|--------|-------|--------|
| b) Compacted | 58.29 | 45.81 | 353.95 | 458.05 | 39.58 | 497.63 |
|--------------|-------|-------|--------|--------|-------|--------|

3.0 Cubic Yards

1) One Service Weekly

| | | | | | | |
|--------------|-------|-------|--------|--------|-------|--------|
| b) Compacted | 29.08 | 22.86 | 176.57 | 228.51 | 19.74 | 248.25 |
|--------------|-------|-------|--------|--------|-------|--------|

Solid Waste Disposal Fees
3/21/2017
New Service Type Requests
Exhibit B

| | | Components of Rate | | | Total | | Total Rate |
|---------------------------------|--------------------------|--------------------|-----------|-----------|----------|-----------|------------|
| | | Disposal | Franchise | Service | Basic | Expansion | |
| SERVICE TYPE | | Component | Component | Component | Rate | Rate | |
| 6.0 Cubic Yard | | | | | | | |
| 1) One Service Weekly | | | | | | | |
| a) Uncompacted | | 44.29 | 34.80 | 268.89 | 347.98 | 30.07 | 378.05 |
| b) Compacted | | 62.44 | 49.07 | 379.13 | 490.64 | 42.39 | 533.03 |
| 2) Two Services Weekly | | | | | | | |
| a) Uncompacted | | 88.56 | 69.60 | 537.78 | 695.94 | 60.13 | 756.07 |
| b) Compacted | | 124.87 | 98.13 | 758.27 | 981.27 | 84.78 | 1,066.05 |
| 3) Three Services Weekly | | | | | | | |
| a) Uncompacted | | 132.84 | 104.39 | 806.67 | 1,043.90 | 90.19 | 1,134.09 |
| b) Compacted | | 187.32 | 147.21 | 1,137.48 | 1,472.01 | 127.18 | 1,599.19 |
| 4) Four Services Weekly | | | | | | | |
| a) Uncompacted | | 177.12 | 139.19 | 1,075.56 | 1,391.87 | 120.26 | 1,512.13 |
| b) Compacted | | 249.75 | 196.27 | 1,516.65 | 1,962.67 | 169.57 | 2,132.24 |
| 5) Five Services Weekly | | | | | | | |
| a) Uncompacted | | 221.40 | 173.99 | 1,344.43 | 1,739.82 | 150.32 | 1,890.14 |
| b) Compacted | | 312.19 | 245.34 | 1,895.81 | 2,453.34 | 211.97 | 2,665.31 |
| 6) Six Services Weekly | | | | | | | |
| a) Uncompacted | | 265.68 | 208.78 | 1,613.33 | 2,087.79 | 180.39 | 2,268.18 |
| b) Compacted | | 374.63 | 294.40 | 2,274.97 | 2,944.00 | 254.36 | 3,198.36 |
| <u>ROLL OFF:</u> | | | | | | | |
| Size | DUMP & RETURN | | | | | | |
| 10 YD | Roll Off Bin | - | 11.98 | 107.75 | 119.73 | 10.34 | 130.07 |
| 25 YD | Roll Off Bin | - | 26.34 | 237.02 | 263.36 | 22.75 | 286.11 |

MISCELLANEOUS SERVICES AND CHARGES

Service Type

| | | | | | | |
|---|---|------|-------|-------|------------------|------------------|
| Commercial Service - Extra Pick-up - Driver on Site | | | | | 1/4 Monthly Rate | 1/4 Monthly Rate |
| Travel/Trip Fee- | | | | | | |
| Extra Pick-up | - | 3.56 | 32.04 | 35.60 | - | 35.60 |
| Damaged Bins/Containers | | | | | | Replacement Cost |
| Replacement Lock | - | 1.53 | 13.73 | 15.26 | - | 15.26 |

Solid Waste Disposal Fees
3/21/2017
Changes in Rate Computation
Exhibit C

| Adjustment | | | | | | | | | |
|---|--------------|-------------------------|----------------------------|-----------------------------|------------------------------|--------------------------------|---------------------|-----------------------------|----------------|
| SERVICE TYPE | Current Rate | Basic Rate for (1) Cart | Basic Rate for Tip Fee MRF | Basic Rate for 20Y Roll Bin | 1/3 Discount from Basic Rate | Increase Due to Container Size | Adjusted Basic Rate | Total Expansion Rate Change | New Total Rate |
| <u>RESIDENTIAL RATES</u> | | | | | | | | | |
| Hardship Service | 8.12 | 23.10 | | | 7.70 | | 15.40 | 1.33 | 16.73 |
| <u>ROLL OFF RATES</u> | | | | | | | | | |
| <u>SIZE</u> | | | | | | | | | |
| 30 YD | 255.49 | | | 239.43 | | 59.86 | 299.29 | 25.86 | 325.15 |
| <u>MRF RATES:</u> | | | | | | | | | |
| <u>Tipping Fees</u> | | | | | | | | | |
| Street Sweeping (City of Hesperia Only) | 22.33 | | 58.83 | | 19.61 | | 39.22 | 3.39 | 42.61 |