

ATTACHMENT 4

MOUNTAIN/DESERT SUBAREA MEASURE I REVENUE ESTIMATES FOR LOCAL PASS-THROUGH FUNDS FY2018/2019 TO FY2022/2023

MOUNTAIN/DESERT SUBAREA	Distribution Percentage (50% Population & 50% Revenue Generation)		Estimated Annual Local Pass-Through Amount*					Total FY18/19 through FY22/23
	Population	Revenue Generation	FY18/19	FY19/FY20	FY20/21	FY21/22	FY22/23	
Needles	69.29%	86.68%	\$ 128,250.31	\$ 130,613.20	\$ 132,600.24	\$ 134,637.71	\$ 136,683.38	\$ 662,784.83
County/Colorado River	30.71%	13.32%	\$ 36,204.79	\$ 36,871.83	\$ 37,432.77	\$ 38,007.94	\$ 38,585.43	\$ 187,102.75
Colorado River Subarea	100.00%	100.00%	\$ 164,455.09	\$ 167,485.03	\$ 170,033.00	\$ 172,645.65	\$ 175,268.80	\$ 849,887.58
Twentynine Palms	36.14%	20.70%	\$ 443,306.31	\$ 452,762.76	\$ 452,762.76	\$ 456,758.38	\$ 464,916.70	\$ 2,270,506.91
Yucca Valley	29.18%	66.02%	\$ 742,483.47	\$ 758,321.86	\$ 758,321.86	\$ 765,014.04	\$ 778,678.22	\$ 3,802,819.45
County/Morongo Basin	34.68%	13.28%	\$ 374,049.44	\$ 382,028.53	\$ 382,028.53	\$ 385,399.93	\$ 392,283.69	\$ 1,915,790.13
Morongo Basin Subarea	100.00%	100.00%	\$ 1,559,839.22	\$ 1,593,113.15	\$ 1,593,113.15	\$ 1,607,172.36	\$ 1,635,878.61	\$ 7,989,116.49
Barstow	40.97%	72.86%	\$ 2,369,599.75	\$ 2,415,261.66	\$ 2,459,834.89	\$ 2,505,606.84	\$ 2,551,798.94	\$ 12,302,102.08
County/North Desert	59.03%	27.14%	\$ 1,793,801.38	\$ 1,828,367.71	\$ 1,862,109.92	\$ 1,896,759.57	\$ 1,931,727.27	\$ 9,312,765.85
North Desert Subarea	100.00%	100.00%	\$ 4,163,401.13	\$ 4,243,629.37	\$ 4,321,944.81	\$ 4,402,366.41	\$ 4,483,526.21	\$ 21,614,867.93
Big Bear Lake	10.40%	51.99%	\$ 427,154.25	\$ 434,379.72	\$ 440,467.95	\$ 446,708.56	\$ 452,961.00	\$ 2,201,671.47
County/Mountains	89.60%	48.01%	\$ 942,149.32	\$ 958,086.12	\$ 971,514.57	\$ 985,279.14	\$ 999,069.76	\$ 4,856,098.92
Mountains Subarea	100.00%	100.00%	\$ 1,369,303.57	\$ 1,392,465.84	\$ 1,411,982.52	\$ 1,431,987.71	\$ 1,452,030.76	\$ 7,057,770.39
Adelanto	8.78%	2.94%	\$ 676,219.47	\$ 685,994.86	\$ 696,554.95	\$ 712,662.77	\$ 729,019.80	\$ 3,500,451.84
Apple Valley	18.41%	15.06%	\$ 1,931,148.94	\$ 1,959,065.52	\$ 1,989,223.05	\$ 2,035,223.81	\$ 2,081,936.23	\$ 9,996,597.54
Hesperia	23.59%	22.00%	\$ 2,630,447.57	\$ 2,668,473.17	\$ 2,709,551.21	\$ 2,772,209.54	\$ 2,835,837.25	\$ 13,616,518.73
Victorville	30.78%	53.89%	\$ 4,885,281.76	\$ 4,955,903.13	\$ 5,032,193.48	\$ 5,148,562.88	\$ 5,266,732.61	\$ 25,288,673.86
County/Victor Valley	18.44%	6.11%	\$ 1,416,483.61	\$ 1,436,960.22	\$ 1,459,080.55	\$ 1,492,821.76	\$ 1,527,084.98	\$ 7,332,431.12
Victor Valley Subarea	100.00%	100.00%	\$ 11,539,581.34	\$ 11,706,396.89	\$ 11,886,603.24	\$ 12,161,480.77	\$ 12,440,610.86	\$ 59,734,673.11
Total Mt Desert Region			\$ 18,796,580.35	\$ 19,103,090.28	\$ 19,383,676.72	\$ 19,775,652.89	\$ 20,187,315.25	\$ 97,246,315.51

* Estimates for Local Pass-through Revenue updated June 2018.