

City of Hesperia

STAFF REPORT



DATE: March 5, 2019

TO: Chair and Board Members, Hesperia Water District

FROM: Nils Bentsen, City Manager

BY: Mark Faherty, Public Works Manager
Jeremy McDonald, Public Works Supervisor/Water

SUBJECT: Increase to Contract – Layne Christensen

RECOMMENDED ACTION

It is recommended that the Chair and Board Members of the Hesperia Water District authorize the City Manager to execute an increase to the current contract with Layne Christensen, for water pump repair services, in the amount of \$100,500, and with a new not-to-exceed amount of \$204,500.

BACKGROUND

Layne Christensen provides well maintenance for the various sites operated by the District. In addition to the general maintenance, Layne Christensen provides emergency services, which include video survey, inspection, and replacement of failed components. The District currently maintains seventeen (17) wells and six (6) booster stations to purvey water throughout the City.

ISSUES/ANALYSIS

Recently, Well 14A failed and is currently inoperable. Well 14A is located in the northwest quadrant of the City, in an area that is a significant contributor to maintaining satisfactory reservoir levels during peak demand in the summer months. Layne Christensen removed a series of components including the bowl assembly, casing, and drive shaft in order to diagnose the issue. The funds needed will be used to replace the inoperable components which include the installation of a new pump.

FISCAL IMPACT

Funding for the portion of work that has been completed, and \$50,000 has already been allocated under the Fiscal Year 2018-19 Budget. Staff will work to identify savings to fund this increase; however, if needed a budget amendment will be presented to the Board upon the quarterly amendment process. Staff estimates the new not-to-exceed amount will be sufficient in completing the repairs to Well 14A.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

None