

RESOLUTION NO. HWD 2019-04

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HESPERIA
WATER DISTRICT, HESPERIA, CALIFORNIA, ESTABLISHING NEW
MAXIMUM RECYCLED WATER RATES**

WHEREAS, the Board of Directors of the Hesperia Water District (Board) wishes to establish recycled water rates; and

WHEREAS, it is prudent to offer an alternative water source for irrigation uses, as opposed to potable water; and

WHEREAS, recycled water, as an alternative water source, will be less costly to produce and distribute to customers, as opposed to the production of potable ground water; and

WHEREAS, on April 2, 2019, the Board of Directors directed staff to move forward with a Proposition 218 notice, as required for the adoption of new recycled water rates; and

WHEREAS, a Board of Directors public hearing has been completed in order to approve the maximum fees in "Attachment A" attached hereto.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HESPERIA WATER DISTRICT AS FOLLOWS:

Section 1. All of the recitals in this Resolution, as set forth above, are true and correct.

Section 2. The recycled water rates, as set forth in "Attachment A" to this Resolution are hereby adopted as the maximum recycled water rates which the Hesperia Water District can charge its customers.

Section 3. The effective date of implementation of the new rates in this Resolution shall be with each recycled water bill issued on or after June 1, 2019, with each subsequent increase taking effect with each recycled water bill issued on or after December 1st of each year, through 2023. By doing so, the customer will pay the new rates on the previous two months' water consumption, based upon the bi-monthly billing cycle.

Section 4. Upon the effective date as detailed in Section 3, the rates and charges as detailed in this resolution shall be in effect.

Section 5. That the Secretary shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

ADOPTED AND APPROVED this 21st day of May 2019.

Larry Bird, Chair

ATTEST:

Melinda Sayre, Secretary of the Board

Attachment A

Recycled Water Rate Schedule (Effective Date)	Proposed Rates				
	FY 2018/19 6/1/19	FY 2019/20 12/1/19	FY 2020/21 12/1/20	FY 2021/22 12/1/21	FY 2022/23 12/1/22
Bi-Monthly Fixed Service Charges:					
<i>All Other Customers:</i>					
3/4 inch	\$84.41	\$92.01	\$100.29	\$121.55	*
1 inch	\$132.46	\$144.39	\$157.37	\$191.93	*
1.5 inch	\$252.59	\$275.32	\$300.10	\$367.89	*
2 inch	\$396.74	\$432.44	\$471.37	\$579.04	*
3 inch	\$781.14	\$851.44	\$928.07	\$1,142.10	*
4 inch	\$1,213.59	\$1,322.81	\$1,441.86	\$1,775.55	*
6 inch	\$2,414.84	\$2,632.17	\$2,869.07	\$3,535.12	*
8 inch	\$6,739.33	\$7,345.87	\$8,006.99	\$9,869.58	*
Commodity Charges:					
Rate per Hundred Cubic Feet:					
<i>Recycled Water</i>	\$1.62	\$1.76	\$1.93	\$1.86	*

*The proposed rates for Fiscal Year 2022-23, including the Fixed Service Charges and Commodity Charges shown in the table above, will be adjusted proportionate to the change in the consumer price index for all urban consumers for Riverside-San Bernardino-Ontario published by the US Department of Labor, but will not exceed 5%. This consumer price index adjustment will be based on the change in the published index between September 2021 and September 2022.