

**RESOLUTION NO. 2019-048**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, AMENDING CONSTRUCTION ORDER (C.O.) NO. 7149 STREET IMPROVEMENT PROJECT FOR THE FISCAL YEAR 2019-20 ADOPTED CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY APPROPRIATING AN ADDITIONAL \$590,341 IN FUND 209, THE ROAD MAINTENANCE REHABILITATION ACT (SB-1) FUND.**

**WHEREAS**, on June 18, 2019, the City Council of the City of Hesperia adopted the Fiscal Year (FY) 2019-20 Capital Improvement Program (CIP) Budget; and

**WHEREAS**, partial funding for the project is budgeted in the FY 2019-20 CIP Budget; and

**WHEREAS**, due to a delay in the project schedule, the budgeted amount of \$1,560,000 was not fully expended in FY 2018-19 as outlined in the FY 2019-20 CIP Budget; and

**WHEREAS**, the anticipated expenditures of \$690,341 will occur in the FY 2019-20 CIP Budget; and

**WHEREAS**, the FY 2019-20 CIP Budget includes \$100,000 for C.O. No. 7149; therefore, an additional \$590,341 allocation of funds from FY 2018-19 to FY 2019-20 is needed to complete the project.

**NOW THEREFORE**, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

- Section 1. The City hereby amends C.O. No. 7149 FY 2018-19 Street Improvement Project and appropriates \$590,341 to Account No. 209-29-700-7149-7500 in the FY 2019-20 Capital Improvement Program Budget.
- Section 2. That the above is true and correct and adopted as findings.
- Section 3. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**ADOPTED AND APPROVED** this 3<sup>rd</sup> day of September, 2019.

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Larry Bird, Mayor

ATTEST:

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Melinda Sayre, City Clerk