

Capital Project Needs Analysis

Agency: Hesperia

Program: Victor Valley Major Local Highway Program

Project Name: Widen Ranchero Road from Topaz Ave. to 7th Ave. from 2 to 5 lanes

Agency Project Name:

Agency reported Total Project Cost: \$25,113,000

Escalation Factor:%

Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 41.10% | Dev. Share: 58.90%

		Funding	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Future	Total
Nexus Total Project Cost (All phases): 18,024,000	PA&ED	DEV FEE	427,383	0	0	0	0	0	0	427,383
		Other	625,407	0	0	0	0	0	0	625,407
		Total	1,052,790	0	0	0	0	0	0	1,052,790
Total Presented Funding: 25,113,000	PS&E	DEV FEE	206,760	0	0	0	0	0	0	206,760
		Other	623,104	0	0	0	0	0	0	623,104
		Total	829,864	0	0	0	0	0	0	829,864
Total Measure I Request: 9,492,270	ROW	DEV FEE	1,327,605	333,433	0	0	0	0	0	1,661,038
		MI MLHP	832,561	232,667	0	0	0	0	0	1,065,228
		Other	88	0	0	0	0	0	0	88
		Total	2,160,254	566,100	0	0	0	0	0	2,726,354
	CONST	DEV FEE	305,240	2,107,800	5,763,910	0	0	0	0	8,176,950
		MI MLHP	212,826	4,192,200	4,022,016	0	0	0	0	8,427,042
		LPP	0	3,900,000	0	0	0	0	0	3,900,000
		Total	518,066	10,200,000	9,785,926	0	0	0	0	20,503,992
	Total		4,560,974	10,766,100	9,785,926	0	0	0	0	25,113,000

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 19/20 expenses.

Project Comments: Project Comments

Last Update: 9/11/2018 12:05:44 PM

Reference: Measure I Policy 40006

Capital Project Needs Analysis

Agency: Hesperia
 Program: Victor Valley Major Local Highway Program
 Project Name: Widen Main St from Escondido Ave To 11Th Ave from 4 to 6 lanes, including aqueduct bridge widening
 Agency Project Name: Main Street Widening Project
 Agency reported Total Project Cost: \$28,656,020
 Escalation Factor: %

Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 41.10% | Dev. Share: 58.90%

	Funding	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Future	Total
Nexus Total Project Cost (All phases): 27,875,000,000	PA&ED								
	DEV FEE	95,307	0	0	0	0	0	0	95,307
	Other	386,269	0	0	0	0	0	0	386,269
	MI LOCAL STREET	0	166,854	0	0	0	0	0	166,854
	Total	481,576	166,854	0	0	0	0	0	648,430
Total Presented Funding: 3,198,430	PS&E								
	DEV FEE	77,279	0	0	0	0	0	0	77,279
	Other	367,423	0	0	0	0	0	375,000	742,423
	MI LOCAL STREET	141,548	225,000	168,750	0	0	0	0	535,298
	Total	586,250	225,000	168,750	0	0	0	375,000	1,355,000
Total Measure I Request: 1,347,422	ROW								
	MI MLHP	0	0	0	232,297	412,973	0	1,411,703	2,056,973
	DEV FEE	0	0	0	332,903	591,827	0	2,023,097	2,947,827
	Total	0	0	0	565,200	1,004,800	0	3,434,800	5,004,800
CONST	MI MLHP	0	0	0	0	0	0	8,897,424	8,897,424
	DEV FEE	0	0	0	0	0	0	12,750,548	12,750,548
	Total	0	0	0	0	0	0	21,647,972	21,647,972
	Total	1,067,826	391,854	168,750	565,200	1,004,800	0	25,457,772	28,656,202

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 19/20 expenses.

Project Comments: Project Comments
 Last Update: 8/30/2019 12:15:13 PM

Reference: Measure I Policy 40006