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**SUBSTANTIAL AMENDMENT TO THE 2019-2020 ANNUAL ACTION PLAN**

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**A. EXECUTIVE SUMMARY**

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving Community Development Block Grant (CDBG) funds, such as the City of Hesperia, to prepare and submit a Consolidated Plan every five years to establish a unified, strategic vision for economic development, housing and community development actions. The Consolidated Plan encompasses the analysis of local community needs and coordinates appropriate responses to those needs and priorities. The Hesperia City Council adopted the 2015-2019 Five Year Consolidated Plan ("Consolidated Plan") on April 7, 2015.

The Consolidated Plan is carried out through Annual Action Plans which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified in the Consolidated Plan. The City must submit an Annual Action Plan to HUD by no later than May 15 of each year during the five-year period (unless otherwise specified by HUD). The Hesperia City Council adopted the 2019-2020 Action Plan ("Action Plan") on May 7, 2019 and submitted the document to HUD before the required deadline date.

Per the City's Citizen Participation Plan (CPP), a Substantial Amendment to a Consolidated Plan and Action Plan is required when a "substantial" change is proposed as it relates to funding priorities, proposed activities, goals and objectives. This substantial amendment to the Action Plan is necessary because the City has identified a new activity that it wishes to allocate funds to and one existing activity that it wishes to allocate additional funds to.

**B. CITIZEN PARTICIPATION**

A Notice of Public Hearing and 30-day public review period was published in the Hesperia Resorter on December 12, 2019, informing the public of the proposed Substantial Amendment and inviting comments at the public hearing. On January 21, 2020, the Hesperia City Council will be hearing public comments regarding the Substantial Amendment. The public review period will begin on Monday, December 16, 2019 and will end on Tuesday, January 21, 2020. Citizens are able to review copies of the Substantial Amendment at the City's Economic Development Department, the Hesperia Public Library and the City Clerk's Office.

**C. CHANGES TO THE 2019-2020 ANNUAL ACTION PLAN**

The City is proposing to allocate \$200,000 and \$326,196 of programmed and unprogrammed funds to the new 2019-2020 Peach Avenue Drainage Improvement Project and existing 2019-2020 Street Improvement Project, respectively. The 2019-2020 Peach Avenue Drainage Improvement Project proposes to raise the profile of the existing roadway on Peach Avenue between Centennial Street and Hinton Street where it crosses the Antelope Valley Wash. This initial funding will allow for engineering and design costs associated with the project. The 2019-2020 Street Improvement Project proposes to construct roadway pavement of various existing dirt roadways within the City. The programming of additional funds will allow for engineering, design, other professional services and construction costs associated with the project.

## ATTACHMENT 1

The following Table outlines the activity budgets that are being modified to reprogram funds to the proposed activity described in this Substantial Amendment:

**Table 1: Proposed Activity Budget Modifications and Reprogrammed Activity Budgets**

Program Year/ Activity Title	Existing Budget	New Budget	Difference
<b>Reduce Funding/Unprogrammed</b>			
2019-2020 Administration	\$186,694	\$86,694	(\$100,000)
2018-2019 Street Improvement Project	\$1,156,000	\$1,006,000	(\$150,000)
Prior Year Unprogrammed Funds	\$276,196	\$0	(\$276,196)
<b>Subtotal</b>			<b>(\$526,196)</b>
<b>Increase Funding/Programming</b>			
2019/20 Peach Avenue Drainage Improvement Project	\$0	\$200,000	\$200,000
2019/20 Street Improvement Project	\$651,776	\$977,972	\$326,196
<b>Subtotal</b>			<b>\$526,196</b>

### D. 2019-2020 PROPOSED ACTIVITY DETAIL

The following narrative provides activity descriptions, national objectives, and other required information for the proposed activity.

#### 2019/2020 Peach Avenue Drainage Improvement Project

The proposed project includes the construction of pedestrian/drainage structure(s) consisting of Reinforced Concrete Boxes (RCBs - estimated to be 10' x 20' and approximately 180 L.F.), an earthen embankment in order to raise the profile of the existing roadway, new asphalt roadway over the pedestrian/drainage structure(s) with appurtenant improvements, modifications to the existing golf course irrigation system affected by the work, and modifications to the existing golf course cart paths re-routing them through the pedestrian/drainage structure(s), and all appurtenant work. The location of the improvements is between Centennial Street and Hinton Street on Peach Avenue where it crosses the Antelope Valley Wash. The intent of this initial funding is for engineering and design costs associated with the project. Unspent dollars will be utilized on the actual construction of the improvement. The overall improvements will increase the safety of vehicular traffic and reduce maintenance costs due to flooding in the designated area.

#### 2019/2020 Street Improvement Project

This project is a continuation of the City's annual program to construct new pavement on existing dirt roads qualified under the CDBG Low-Mod Area Benefit national objective. The project will provide funding for professional services which include but are not limited to design, engineering and labor compliance services as well as construction costs for the construction of various dirt road paving of streets, all of which will be located in predominantly residential CDBG eligible Census Tract/Block Groups within the City's limits. The improvements will increase the safety of vehicular traffic and reduce maintenance costs.

### E. PUBLIC COMMENTS

All public comments received during the 30-day public review period or at the public hearing will be incorporated into the overall Substantial Amendment submitted to HUD.