

## RESOLUTION NO. 2020-07

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, APPROVING THE 2019-20 MID-YEAR BUDGET REVIEW AND AMENDING THE 2019-20 CITY OF HESPERIA BUDGET TO FUND CERTAIN RELATED EXPENDITURES**

**WHEREAS**, the City Council of the City of Hesperia was presented the 2019-20 Mid-Year Budget Review by staff; and

**WHEREAS**, the City Council of the City of Hesperia has reviewed the 2019-20 Mid-Year Budget Review information and analysis and has found it acceptable; and

**WHEREAS**, the City Council of the City of Hesperia has reviewed and approves budget amendments included in the 2019-20 Mid-Year Budget Review.

**NOW THEREFORE**, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

Section 1. That the recitals above are true and correct and adopted as findings.

Section 2. That the City Council of the City of Hesperia receives the 2019-20 Mid-Year Budget Review.

Section 3. That the City Council approves the 2019-20 Mid-Year Budget Review expenditure amendments by making appropriations for:

▪ CSA 64 Sewer Service (100-229-7478)	\$ 98,594
▪ Mobile License Plate Reader for 1 Patrol Unit (100-510-8001)	<u>30,658</u>
Total	\$129,252

Section 4. That the City Council approves the following position classification changes included in the 2019-20 Mid-Year Budget Review as follows:

Section 4a. That the City Council approves retitling the Assistant to the City Manager position with the reclassified Deputy City Manager position with added duties, which is an Unclassified/At-Will, Senior Management, non-represented position with an Employment Agreement, with the same salary range of 45.

Section 4b. That the City Council approves the reclassification of the City Clerk position (Range 45) to the new title of Director of Government Services/City Clerk, with added duties which is an Unclassified/At-Will, Senior Management, non-represented position with an Employment Agreement, with the same salary range of 45.

Section 4c. That the City Council approves the reclassification of the Public Works Supervisor/Water position (Range 40) to the new title of Public Works Superintendent position, to reflect the responsibilities of the position which is a non-represented position in the management classification, with a salary range of 42.

Section 4d. That the City Council approves the reclassification of the Facilities Maintenance Technician position, which is a part-time, non-represented position (Range 32) to a full-time, represented classification position (Range 12).

Section 4e. That the City Council approves the new position classification title of Animal Services Coordinator, which is a non-represented position in the general classification, with a salary range of 30.

Section 5. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**ADOPTED AND APPROVED** this 18<sup>th</sup> day of February 2020.

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Larry Bird, Mayor

ATTEST:

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Melinda Sayre, City Clerk