

CITY OF HESPERIA STAFF REPORT



DATE: February 18, 2020
TO: Mayor and Council Members
Chair and Commission, Hesperia Housing Authority
Chair and Commission, Community Development Commission
Chair and Board Members, Hesperia Fire Protection District
Chair and Board Members, Hesperia Water District
FROM: Nils Bentsen, City Manager
BY: Casey Brooksher, Director of Finance
Lorraine Carmona, Budget/Finance Specialist
SUBJECT: Fiscal Year 2019-20 Mid-Year Budget Review

RECOMMENDED ACTION

It is recommended that the Fiscal Year 2019-20 Mid-Year Budget Review be received and filed and the related following resolutions, which amend the respective Fiscal Year 2019-20 Budgets for the City of Hesperia and the Hesperia Water District be approved:

- 1) City of Hesperia Resolution No. 2020-07
- 2) Hesperia Water District HWD 2020-03

BACKGROUND

In compliance with the City Council's policy direction, staff has prepared the Fiscal Year 2019-20 Mid-Year Budget Review for the City Council, the Hesperia Housing Authority, Community Development Commission, the Hesperia Fire Protection District and the Hesperia Water District Board's consideration and action.

ISSUES/ANALYSIS

The attached document entitled "Fiscal Year 2019-20 Mid-Year Budget Review" includes a report on the status of the City's Fiscal Year 2019-20 Budget and financial plan for the first six months of the current fiscal year. The report format is designed to facilitate the review of complex financial information for an efficient and effective financial review process.

FISCAL IMPACT

See Fiscal Year 2019-20 Mid-Year Budget Review attached.

ALTERNATIVE

1. Provide alternative direction to staff.

ATTACHMENTS

1. Fiscal Year 2019-20 Mid-Year Budget Review
2. Resolution No. 2020-07
3. Resolution HWD 2020-03