

# Capital Project Needs Analysis

Agency: Hesperia

Program: Victor Valley Major Local Highway Program

Project Name: Widen Main St from Escondido Ave To 11Th Ave from 4 to 6 lanes, including aqueduct bridge widening

Agency Project Name:

Agency reported Total Project Cost:

Escalation Factor(%):

## Actual Prior Year dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 41.10% | Dev. Share: 58.90%

		Funding	Prior	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future	Total
Nexus Total Project Cost (All phases): 27,875,000,000	PA&ED	DEV FEE	95,307	0	0	0	0	0	0	95,307
		Other	386,269	0	0	0	0	0	0	386,269
		MI LOCAL STREET	0	0	166,854	0	0	0	0	166,854
		Total	481,576	0	166,854	0	0	0	0	648,430
Total Presented Funding (Prior - FY25/26): 2,834,285	PS&E	DEV FEE	77,280	0	0	0	0	0	0	77,280
		Other	369,825	0	0	0	0	0	0	369,825
		MI LOCAL STREET	0	0	0	168,750	0	0	739,145	907,895
		Total	447,105	0	0	168,750	0	0	739,145	1,355,000
Total Measure I Request (Prior - FY25/26): 980,874	ROW	MI MLHP	0	0	0	0	205,500	439,770	1,411,703	2,056,973
		DEV FEE	0	0	0	0	294,500	630,230	2,023,097	2,947,827
		Total	0	0	0	0	500,000	1,070,000	3,434,800	5,004,800
	CONST	MI MLHP	0	0	0	0	0	0	8,897,242	8,897,242
		DEV FEE	0	0	0	0	0	0	12,750,548	12,750,548
		Total	0	0	0	0	0	0	21,647,790	21,647,790
Total		928,681	0	166,854	168,750	500,000	1,070,000	25,821,735	28,656,020	

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 20/21 expenses.

Project Comments: Project Comments

Last Update: 9/29/2020 11:27:10 AM

Reference: Measure I Policy 40006

# Capital Project Needs Analysis

Agency: Hesperia  
 Program: Victor Valley Major Local Highway Program  
 Project Name: Widen Ranchero Road from Topaz Ave. to 7th Ave. from 2 to 5 lanes  
 Agency Project Name:  
 Agency reported Total Project Cost:  
 Escalation Factor(%):

## Actual Prior Year dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 41.10% | Dev. Share: 58.90%

		Funding	Prior	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future	Total
Nexus Total Project Cost (All phases): <b>18,024,000,000</b>	PA&ED	DEV FEE	470,517	0	0	0	0	0	0	470,517
		Other	21,520	0	0	0	0	0	0	21,520
		MI LOCAL STREET	324,125	0	0	0	0	0	0	324,125
		Total	816,162	0	0	0	0	0	0	<b>816,162</b>
Total Presented Funding (Prior - FY25/26): <b>29,706,552</b>	PS&E	DEV FEE	218,180	0	0	0	0	0	0	218,180
		Other	639,374	0	0	0	0	0	0	639,374
		MI LOCAL STREET	424,980	0	0	0	0	0	0	424,980
		Total	1,282,534	0	0	0	0	0	0	<b>1,282,534</b>
Total Measure I Request (Prior - FY25/26): <b>12,095,935</b>	ROW	MI MLHP	370,246	0	0	0	0	0	0	370,246
		DEV FEE	530,595	0	0	0	0	0	0	530,595
		Total	900,841	0	0	0	0	0	0	<b>900,841</b>
	CONST	MI MLHP	33,908	8,198,530	2,744,146	0	0	0	0	10,976,584
		DEV FEE	48,593	8,849,231	3,932,607	0	0	0	0	12,830,431
		Other	0	2,900,000	0	0	0	0	0	2,900,000
		Total	82,501	19,947,761	6,676,753	0	0	0	0	<b>26,707,015</b>
	Total		<b>3,082,038</b>	<b>19,947,761</b>	<b>6,676,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,706,552</b>

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 20/21 expenses.

Project Comments: Project Comments

Reference: Measure I Policy 40006