

City of Hesperia

STAFF REPORT



DATE: April 6, 2021

TO: Mayor and Council Members

FROM: Nils Bentsen, City Manager

BY: Rachel Molina, Deputy City Manager
Jamie Carone, Management Analyst

SUBJECT: Accept FY 2019-20 and 2020-21 Street Improvement Projects (CO 7153 and CO 7161)

RECOMMENDED ACTION

It is recommended that the City Council accept the FY 2019-20 and 2020-21 Street Improvement Projects completed by Sully-Miller Contracting, Co. (Construction Order No's. 7153 and 7161); authorize staff to record a "Notice of Completion;" and release all withheld retention after 35 days from the date of recordation.

BACKGROUND

In June of 2019, the City Council approved the Fiscal Year 2019-20 and 2020-21 Capital Improvement Program (CIP), which included programming for both the FY 2019 and 2020 Street Improvement Projects (Construction Order No's. 7153 and 7161). On May 5, 2020, the City Council awarded the contract to the lowest responsive/responsible bidder, Sully-Miller Contracting, Co., in the amount of \$2,932,512.09 with a 10% contingency in the amount of \$293,251.21 for a total authorized contract amount of \$3,225,763.30.

ISSUES/ANALYSIS

Construction was complete on November 17, 2020. During construction, five change orders for additional work were requested by the City which included the following: Added removal and replacement of asphalt concrete and ductile iron pipe at the north side of the box culvert on Main Street; encasing 8-inch sewer line under the proposed box culvert in 12-inch steel pipe; constructing Type II Slurry Seal in additional areas on Ranchero Road; installation of additional guardrail on Main Street; and repairs for damage to traffic signal conduit. The total contract amount of \$2,962,490.16 is within the Council authorized contract amount of \$3,225,763.30. Upon approval, retention funds in the amount of \$296,249.02 will be released to Sully-Miller Contracting, Co.

Construction of all the work was completed within budget and within the contract time. Staff approved the contractor's "Notice of Completion" indicating all work was complete and ready for final inspection in November of 2020. Staff recommends Council accept all of the work constructed under this contract and authorize staff to record a formal "Notice of Completion" with the County of San Bernardino clerk's office and release all withheld retention funds 35 days after recordation.

FISCAL IMPACT

Costs for the project are noted below:

CO 7153/7161 FY 19-20 and 20-21 Street Projects

Total Awarded Project Budget	\$3,225,763.30
Actual Project Budget	\$2,962,490.16
Balance	\$263,273.14

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Notice of Completion