

City of Hesperia STAFF REPORT



DATE: October 19, 2021

TO: Mayor and City Council Members
Chair and Board Members, Hesperia Water District

FROM: Nils Bentsen, City Manager

BY: Jeremy McDonald, Director of Public Works
Robert Worby, Fleet/Warehouse Supervisor

SUBJECT: Vehicle Procurement – Two Full-Size and Four Mid-Size Trucks

RECOMMENDED ACTION

It is recommended that the City Council and Board of Directors of the Hesperia Water District (HWD) authorize the City Manager to approve the procurement of six (6) 2022 Ford 4 X 4 trucks, awarding the bid to Fairview Ford in the not-to-exceed amount of \$178,890. Two full-size trucks are for the Water Distribution and Production Programs and four mid-size trucks are for the Street Maintenance Traffic Program, Water Customer Service and Production Programs, and the Sewer Division.

BACKGROUND

The Fiscal Year (FY) 2021-22 Budget includes funding for the replacement of the six vehicles. These existing units have reached the end of their useful lifespan as annual costs attributed to maintaining the assets exceed salvage value. The current four (4) trucks (service and utility vehicles) in the Water Division were purchased between 2001 and 2006, and have over 155,000 miles; the Street Maintenance Traffic Program utility truck was purchased in 2006, has a faulty engine control module and approximately 107,000 miles; and finally the Sewer Division utility vehicle was purchased in 2007 and has approximately 110,000 miles. Additional benefits for the replacement vehicles include improved occupant safety and lower fuel expenditures.

ISSUES/ANALYSIS

The Public Works Division released two formal requests for bids (RFB's) on Thursday, September 9, 2021, soliciting bids from vendors both locally and out of the area to maximize bid response. A public bid opening was held for RFB 2021-22-002 and RFB 2021-22-003 on Tuesday, September 28, 2021, and two responses were received. One of the bids that was received was incomplete from Victorville Motors. Staff recommends awarding the bid to Fairview Ford who has been deemed to be the lowest responsive/responsible vendor.

FISCAL IMPACT

Funding for the purchase of the replacement vehicles has been included in the FY 2021-22 Budget.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Bid results.