

Resolution Number:	2026-38
Resolution Approval Date:	8/18/2026
Contact Person/Title:	Deanna Lestina/Project Manager
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Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2026/2027 thru 2030/2031

Jurisdiction:

Hesperia

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	FY2030/31 Est. Revenue	6/30/26 Carryover Balance
						\$4,104,328	\$4,201,988	\$4,304,493	\$4,409,505	\$4,517,074	\$10,434,201.00
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
City-wide Preservation and Maintenance			0.0%	0.0%	\$0	\$1,750,000	\$1,837,500	\$1,929,375	\$2,025,844	\$2,127,136	\$9,669,855
Main St Traffic Signal Synchronization (CO 7133)	No	No	0.0%	0.0%	\$1,099,511	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Maple Avenue Street Improvements (Ranchero-Main) (CO 7169)	Yes	Yes	0.0%	0.0%	\$6,859,811	\$2,014,240	\$0	\$0	\$0	\$0	\$2,014,240
Ranchero Road St. Imp Danbury to I Ave (CO 7168)	Yes	No	0.0%	0.0%	\$11,740,000	\$530,000	\$1,477,679	\$1,957,000	\$0	\$0	\$3,964,679
Traffic Signal - 7th Avenue/Sequoia Street (CO 7173)	No	No	0.0%	0.0%	\$3,000,000	\$2,240,261	\$0	\$0	\$0	\$0	\$2,240,261
Traffic Signal - Escondido Avenue/Sultana Street (CO 7174)	No	No	0.0%	0.0%	\$3,000,000	\$450,600	\$1,456,221	\$0	\$0	\$0	\$1,906,821
Cedar Street Roadway Improvements (CO 7170)	Yes	No	0.0%	0.0%	\$36,607,300	\$240,125	\$0	\$0	\$0	\$0	\$240,125
Sultana Street Improvements (CO 7143)	No	No	0.0%	0.0%	\$7,700,000	\$20,000	\$50,000	\$500,000	\$2,170,000	\$4,960,000	\$7,700,000
Muscatei Street Improvements (CO 7144)	No	No	0.0%	0.0%	\$6,300,000	\$20,000	\$50,000	\$130,000	\$1,146,250	\$4,730,000	\$6,076,250
Aqueduct Crossing Improvements-Main St. (CO 7096)	Yes	No	0.0%	0.0%	\$11,100,000	\$750,000	\$615,000	\$45,000	\$0	\$0	\$1,410,000
FY 2026-27 Street Improvement Project - Seventh Ave (Mesquite-Ranchero) (CO 7178)	No	No	0.0%	0.0%	\$920,000	\$0	\$0	\$0	\$0	\$0	\$0
Maple Avenue Improvements North of Main St. (CO 7181)	No	No	0.0%	0.0%	\$2,061,990	\$0	\$0	\$0	\$0	\$0	\$0
Ranchero Road Aqueduct Crossing (CO 7139)	No	No	0.0%	0.0%	\$31,172,758	\$347,017	\$0	\$0	\$0	\$0	\$347,017
Traffic Signal @ Ranchero and Cottonwood (CO 7146)	No	No	0.0%	0.0%	\$520,943	\$0	\$0	\$0	\$0	\$0	\$0
Ranchero Road Improvements 7th - Mariposa (CO 7094)	Yes	Yes	0.0%	0.0%	\$37,991,423	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Traffic Signal Ranchero Rd & 7th Ave (CO 7154)	No	No	0.0%	0.0%	\$618,854	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Signal Ranchero & Maple (CO 7131)	No	No	0.0%	0.0%	\$528,051	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Signal Main St and Sultana/Timberlane (CO 7159)	No	No	0.0%	0.0%	\$2,359,020	\$14,197	\$0	\$0	\$0	\$0	\$14,197
FY 2021-22 Annual St Imp Project - Jacaranda (Eucalyptus-Bear Valley), 7th Ave. (Mesquite-Willow) (CO 7167)	No	No	0.0%	0.0%	\$1,317,000	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025-26 Street Improvement Project, 7th Ave. (Willow-Bear Valley) (CO 7177)	Yes	No	0.0%	0.0%	\$3,017,983	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023-24 CDBG Street Improvements, Oakwood (Main-Mojave) (CO 7172)	No	No	0.0%	0.0%	\$1,615,876	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Escondido Avenue Street Improvements (CO 7182)	No	No	0.0%	0.0%	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$0
Projects Total:						\$8,472,440	\$5,486,400	\$4,561,375	\$5,342,094	\$11,817,136	\$35,679,445
Total Programming is currently						112%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)			Total Estimated Programming:	\$35,679,445